

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2014**

GAD Mandate Gender Issue	Cause of the Gender issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/ PAP	GAD Activity	Performance Indicators and Target	Office of the Primary Responsibility	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(9)	(7)	(8)	(9)	(10)

Client Focused										
ECCD Service for children aged 0-6 years old providing multi dimensional growth of their mental, emotional and social development which include establishment of Day Care Center, Child Minding Center and Home Based ECCD.	Parents need to work at home and or attend the needs of other children. No other adults can attend to their custody	To provide custodial care and protection to these children during part of the day, provide socialization.	Children Welfare Program	Operation of Day Care Centers in 89 barangays	111 Day Care Centers	Office of the City Mayor Council for the Welfare of Children such as CSWDO, CHO, DEPED, OCVAS, Parents Committee	111 Day Care Centers	Php 6,000,000.00	Php 8,750.00 (salary)	
	Larger family size that could hardly provide the basic needs of the children	To provide educational materials and other program materials to service providers and children in preparation also to formal education		Provision of Food Supplement by DSWD	9,000 Day Care Children increased weight including the children under supervised neighborhood play				Php 1,800,000.00 (books)	
	Needy 2 to 4 years old children needing parental care during part of the day while parents are at work or at home taking care of the needs of other children.	To let service providers attend local and national trainings, forum for child growth development programs		Conduct of Parent Effectiveness and Responsible Parenthood Sessions to parents	7,500 Parents are more responsive and cooperative/ attended session		10,655 Day Care Children		Php 352,000.00 (materials supplies)	
Resolution No. 374 Series of 2011 – Granting	Limited knowledge and negative attitudes of	To address malnutrition. To help parents		Nutrition Education, Cooking	Parents are health conscious and children gain				Php 1,000,000.00	

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authority to the City Mayor to enter a memorandum of Agreement with DSWD Region Office IV-A for the Supplemental Feeding Program	parents on government program on proper nutrition Low income families and large family size	improve or decrease the number of low weight children To provide supplementary feeding in support of national offices Launch different contest/search to help attain their rights To provide education program on proper nutrition, health care to children		Demonstration on balance meals No to junk food Policy	weight				(feeding) Php 100,100.00	
Day Care and Child Development Workers updates on Early Childhood Care and Development programs	Day Care has limited trainings on child caring of both children (with or without emotional or physical problems Limited skills on how to handle children with special needs	To let all Day Care workers attend seminars and trainings to be offered by the national government and other sectors with the aim of delivering services to the most needy children in the Center		Training on Day Care Administration and Operations	150 Day Care Workers to attend training at UPLB ECCD program curriculum	CCWC, DSWD, UPLB Department of Human and Family Development Studies, College of Human Ecology	105 Day Care Workers		Php 78,300.00 (registration for training) Php 101,500.00 (transportation cost for 1 month)	
Peer Group Services – the	Idle youth who are not enrolled due to	To assist youth and their families to	Youth Welfare	Leadership Trainings,	1,240 out of school youth will	CCWC, CCYA, TESDA,			Php 300,000.00	

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provision of services for 13-18 years old provided to out of school youth who are members of Pag-Asa Youth Association to actualize their potential and aspirations, experience self fulfillment, participate in the task of nation building and contribute to the growth of his/her community.	low income of the family. Large family size that older children are given the chance to finish education before the next child/children Social concern that they are influenced by friends, barkadas, and landed to different vices and bad habits which resulted to crimes.	proper education Referrals for scholarships and to alternative learning system Access them to other socio-economic and livelihood programs, job placement and or open employment To help them become participative and contributive member of community they belong through Leadership and other promotional counseling sessions.	Program	Conduct Population Awareness and Family Life Orientation, Referrals to TESDA and OCVAS for trainings and skills development Referrals to PESO and City Youth Affairs Office for job placement Batangas City Alay Lakad, Sunong Dunong	be partners of adults in development and nation building 50 youth 120 youth enrolled in college. Parents are becoming supportive to their children 40 in school youth are Alay Lakad beneficiaries	DEPED, DSWD , Private Sectors working on youth welfare programs KYWA (Korea)	1,319 granted scholarship program			
All children laws such as but not limited to PD 603, RA 6972, RA 7610, RA	Children who are vulnerable to become victims of abused, neglect, exploitation	To uphold the rights of children in all areas of development throughout their life		Information campaign to schools, community, Forum and	5,000 Parents, Teachers and students attended orientation on	CCWC CSWDO		Php 2,000,000.00		

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10410, 10627, 9344, 8043, 8044, 7624, 6809, 8172, 7658, 8042, 8353, 8370, 10154, 9775, 9255, 9208, 9262, 9344, 6655, 7600, 8552	,discrimination and abandonment.	cycle.		orientation on laws to school authorities. Children national celebrations based on laws such as nutrition month, family month, universal children's month, youth day and other national celebrations based on laws	different Laws implemented 5 national celebrations					
Protective Service Program Implementation of RA 9344, RA 9208, RA 7610, 10627, RA 7658, PD 1563 and other existing laws for children.	Presence/ Prevalence of children most at risk such as working and street children, CICL, and other juvenile delinquent youth engaged in substance abuse	a. To assist children and families in the legal, medical, and other needs, b. To direct their activities to more gainful and productive activity to enable them acquire	Children /Youth and Family	Assist minors in court hearings, provide financial/legal Assistance Protective custody (referral to NTSB with LGU 2/3 share) and to other institutions Conduct of trainings, meetings, sessions, and advocacy		CSWDO, DSWD Children Families Barangay Community CSWDO Children Families Barangay	25 CICL 88 CNSP		Php 167,100.01 (NTSB and Drug Rehabilitati on)	

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		socially acceptable behavior. c. Uplift individuals psychosocial well-being. d. To enhance Family awareness and participation in programs.		Forum on different Laws and surveillance activity						
Issue on the Implementation of Magna Carta for Women – RA 9710, City Ordinance No. 1 Series of 2008 - City Gender and Development Code of Batangas City.	Inadequate knowledge of women on the programs and services of the government in the promotion of their rights and welfare and other relevant issues concerning them re: gender sensitivity program	To provide gender fairness and sensitivity programs for women and girl children. To advocate that women are partners of men in development To provide self and social skills development for gainful employment and open employment To let them attend local and national	Women Welfare Program	Education and Trainings Organization of KALIP groups in every barangay, Fund raising Involvement of women in all community programs and projects on livelihood, environment and other social protection programs National women celebration and	About 18,000 women will be served for the year using the modular packages of programs and services for the of all women 4,000 women members	City Council for Women, CSWDO, CHO, OCVAS, TESDA, KALIP Private Sectors	9,655 women's	Php 2,700,000.00	Php 752,450.00 (celebration) Php 247,500.00 (seminars)	

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		conventions, trainings and forum for their welfare and promotional programs.		other activities for the promotion and protection of women	attended					
Provision of Mandatory Services for Women Welfare focusing on 8 Modular Packages for Women 1. Families and Household	Prevalence of couple engaging in a non marital relationship.	To make the marrying couple become informed and responsible in decision making before entering a married life. To appreciate the attendance on Parent Effectiveness Service/Responsible Parenthood Service sessions and activities.		Pre Marriage to marrying couples Marriage Counseling to couple with marital problems	400 marrying couples given pre-marriage counseling 12,000 families	CSWDO CHO- Popcom CRO CSWDO	732 marrying couples			
2. Population and Education		To gain appreciation on the practice of planning and								

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3. Health and Nutrition	Inadequate knowledge of young mothers on self care and maternal and child care.	spacing children to achieve a quality life. To help women address Health issues to prevent disability and diseases and other reproductive health issues.		Supplemental feeding provided to 2 to 4 years old children Referrals for medical assistance, Issuance of Phil health Cards Maternal and Child Care Session, Mental Health Session, Nutrition Education.	9,000 Day Care Children increased weight including the children under supervised neighborhood play	CSWDO CHO Philhealth Office Government Private Hospitals	37 women's			
4. Education and Training	Inadequate opportunity of women to strengthen their entrepreneurial skills	Liberal and expansionary education for women for self, social enhancement.		Referral s for skills training development and livelihood programs to OCVAS Provide starter kit for them start simple but gainful income	500 women undergone training for livelihood	CSWDO OCVAS	1,071 women's			

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				generating projects (DOLE program adaptation)						
5. Labor and Employment	Low level socio economic condition	To have an equal access to labor employment opportunities both for female and male labor force. To provide skills training and starter kit based on DOLE guidelines for income generating projects		Referral for job placement and job orientation sessions	100 families	CSWDO, OCVAS, Barangay Council, CSWDO, DOLE	1,524 women's			
6. Overseas Employment	Presence of family problem and break down due to absence of either the mother or father working overseas.	Session for WOW (Wives of Overseas Workers) Address issues of problem on financial support		Program for families with members working abroad but they come for help due to marital or children custody issues Referred cases to DFA, OWWA and POEA for proper legal intervention	100 OFW family	CSWDO OWWA POEA				

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7. Politics and Governance	Inadequate participation and community involvement of women in different barangays.	Strengthen KALIPI Women's Organization Barangay Level with Community Participation on Clean and Green Program/ Management of MRF/ Establishment of Mini Nursery		Conducted session on Leadership Trainings, local governance and information on community volunteerism Issuance of KALIPI, Solo Parents, PWD ID for proper identification	105 barangay women leaders given orientation on local governance 300 women issued ID	CSWDO, KALIP I Women's Federation, Barangay Council ENRO, OCVAS CSWDO KALIPI Federation	120 women's 366			
8. Violence Against Women Implementation of RA 9262, RA 9710, RA 9208	Prevalence of number of women being abuse and rights violated.	To address unequal power relation between men and women though Gender Advocacy.		Conducted symposium on laws for women, and gender issues.		CSWDO KALIPI Federation PNP Barangay Other Partner Agency	41 cases 105 women's			
Self and Social Enhancement a. Sessions/ meeting/foru m/ advocacy on RA 9262,	Inadequate opportunities of women to discover and	To learn and enhanced knowledge, attitude and skills of women		A preventive family development session for	4,000 women and other needy adults will be given session	Activities are based on Proclamation No. 224 Series	4,098 women's			

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RA 9208, RA 9344	enhance their potential and capacities as a human being.	to acquire appropriate values and attitude about themselves.		women and other needy adults		of 1988 declaring first week of March each year as women week and March 8 as women's right and international peace day. Proclamation 227 s. 1988 providing for the observance of the month of March as women's Role in History month RA 6949 s. 1990 declaring as March 8 every year as National Women's Day				
b. National Women's Day Celebration				Conducted women's day Celebration	5,000 women – delegates will join in the Women's Day Celebration		5,000 women's			
c. WEDC cases				Conducted psychosocial and behavioral counseling to special cases of WEDC						
d. LETRA		Promote women empowerment per Magna Carta of Women RA 9710 Enhance leadership capacity		Conducted Leadership Training for women	300 women presidents and other officers now more enhanced, responsive to work with the local government for their members' welfare		353 women's			
e. Promotional enhancement of more women especially	Many women still inactive and have no time to share, participate and expose their			Search for Babaeng Makalikasan, Tatentong kababaihan, and others such as	4,000 women will be joining the activities	Local Council of Women	4,000 women's			

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from the rural areas	talents			Natatanging Mga Babae sa Larangan ng Kanilang Propesyon, Pabasa ng Pasyon and Sports activities coordination with other private sectors, religious groups						
Issues on: a. Parenting Effectiveness Service/ Responsible Parenthood	Inadequate Parenting skills and poor performance of parental obligation.	To Enhance of parenting capabilities	Family and Communi ty Welfare Program	Conduct of Family development Sessions.	12,000 families	For Family welfare development programs	24,885	Php 2,7450,000.0 0	Php 300,000.00 (celebratio n)	
b. Implementati on of RA 8972 Solo Parent Act of 2000, RA 8369 and other laws under Family Code of the Republic of the Philippines		To conduct psychosocial counseling and intervention for solo parent under RA 8972		Conduct of psychosocial care for solo parents. Provision of Solo parent's ID	2,500 solo parent	CSWDO	3,108		Php 270,000.00 (national teacher's day celebration)	

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<p>for the promotion and protection of Filipino families. RA 9048, 10172</p> <p>Implementa tion of Grassroot Participator y Budgetting System</p> <p>c. Family Case Work Services</p> <p>Implement laws covering the civil registration based on Republic Act 9255, 9048 and 10172 and other laws under the Family Code of the Philippines.</p>	<p>Prevalence of families with problem on Civil Registrations and other legal documents such as birth certificate, marriage contract, wrong entry of names, different spelling of names on records, wrong entry of gender, issue on death registration</p>	<p>To resolve family issues and concerns for stronger family ties and value</p> <p>To conducted case management for families experiencing challenging issues and concern</p>		<p>Families undergone social work intervention, trainings on how to resolve conflicts. They began to be reunited and experiencing normal family functions</p> <p>Referrals for free or discounted amount on fees.</p> <p>Conduct series of seminars on the amendments as of Family Code of the Philippines as</p>	<p>300 Certificate of Indigency issued</p>	<p>CSWDO Partner Agency</p> <p>CCRO, CSWDO, CHO</p>	<p>77 cases</p> <p>193 families</p>			

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d. Livelihood Development Services/ Productivity Skills and Livelihood Development d.1. PSD (Practical Skills Developm ent)	Inadequate livelihood skills to help family uplift economic condition.	To provide counterpart on the programs of the national government on Pantawid Programs, and other Social Protection Programs, To provide Social Preparation for them to properly handle small scale business		stated, program for LGBT Referrals for OCVAS for sustainable livelihood programs to improve the socio economic condition of the most needy families Provide starter kit for gainful business based on DOLE guidelines Advice to pay loan assistance to previous SEA grantees	100 family	CSWDO OCVAS	105 women's			
Social Preparation for People's Participation	Inadequate KAS of community volunteers.	To provide awareness on problems, situations, analysis and formulation of goals and action plans		Conduct regular monthly/quarterly meeting Conduct leadership and other relevant trainings re: disaster, women, children rights	1500 volunteers will be given orientation on volunteerism techniques to served their barangay	CSWDO Partner Agency	1,575 volunteers			

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Community Volunteer Resource Program	Inadequate awareness and concern about problems affecting the community.	To have an active involvement of community volunteers in CSWDO Programs and Services		Volunteers rendered services and assisted all agencies in time of disaster, school activities, women programs, older persons, PWD and distress' needs respectively Regular/Monthly/Quarterly meeting of federations re: Women, PWD, Senior Citizen, Day Care Worker, PYAP and assist them on how to participate in their community programs	525 volunteers and leaders	CSWDO Partner Agencies	735 community structures			
ERPAT (Empowerment and Reaffirmation of Paternal	Lack of participation of Men and involvement in familial task and	To enhance and strengthen parenting capabilities of Filipino fathers in performance of their		Family Month celebration and other family welfare programs promoting	50 men will be given orientation on ERPAT and assist LGU in the promotion and	CSWDO Barangay Officials	85 men			

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Abilities) MOVE (Men Opposed to Violence Against Women everywhere) Other Sectoral Groups and Special Projects	responsibility in both family and community for the promotion of positive family life.	duties and responsibilities.		positive Filipino family values. Organize MOVE/ERPAT in at 80 % barangays	advocating of anti violence programs					
1. Operation of Bagong Pagasa 2. Programs for families of Parolees, Pardoness and Probarioners 3. Families with member behind bars and those with involuntary missing 4. Inter	Prevalence of children, youth, women, elderly, pwd and other needy individuals who are under distressful situation brought about by several circumstance which lead to abuse neglect or abandonment.	To provide social protection programs for the abandoned, neglected, homeless individuals To provide rehabilitation programs for families with members under parole, pardon and probations by the court To assist families of members in jail, with missing members and those with		Provision of temporary shelter in a homelike atmosphere equip with social, medical/psycholo gical services.			68 clients			

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generational issues 5. Other cases of families under AO No. 7 of DSWD of 2012		legal problems. To provide assistance to older persons and other needy adults (either solo or couple) who are taking care of minor children in absence of their parents								
1. Self Help Organization of PWD and Related Family and Parent Association	Lack of opportunities for pwd to develop self acceptance and positive self image.	Awareness and improvement of physical and residual capacities to facilitate integration to families focus on self acceptance, self image, provide opportunities for socialization through memberships in different authorized organizations	Persons With Disability Welfare Program	Identification and registration of PWDs Issuance of PWD IDs Organized/ Functional PWD parents' organizations	2,000 PWD served with 105 identified Barangay coordinators	CSWDO CHO, CCRO Barangay, Local Council for the Welfare of PWD City PWD Federation	3,855 PWDs	Php 2,500,000.00	Php 2,916,326.00	
2. Families with PWD Member Including Women with Disability	Inadequate provision of opportunities for self improvement and enhancement through understanding of	Strengthen family relationships , care, love and support to PWD members Functional organized persons		PWD national Disability Prevention an other activities for the welfare of PWD	2,000 PWD including Women and Children with Disability to be included in the beneficial program s for	CSWDO Barangay Concerned Agencies	3,855 PWDs			

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	their potential.	with disability group Strengthen rights of PWDs especially PWD attendance to seminars, join different contest launch by local, regional, national and even international level competitions		Provision of counseling service/ PES and other PWD services Provision of Free Movie Program	them 350 PWD					
3. Early Detection, Prevention, Rehabilitation and Evaluation	Inadequate information dissemination of disability prevention and early detection.	To provide Intervention required on disability prevention and rehabilitation		Referrals for medical, free screenings of disability Provision of needed medical intervention Sessions and forum on disability prevention Provision of assistive devices	250 PWDs referred for free diagnostic medical and follow up treatment	CSWDO CHO NGOs/GOs Hospitals both private and public CSWDO, CHO Brgys, Hospitals	384		Php 60,000.00 Php 2,163,370. 00	
4. Training and Employment Including Self-	Inadequate opportunity for economic upliftment through			Provision of starter kit for a living after skills training	30 PWD referred to OCVAS and DOLE for employment	CSWDO OCVAS DOLE, TESDA,	2 PWD		Php 20,000.00	

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Employment	self employment assistance.			Referrals for BBMSD and Tulong Pangkabuhayan g	opportunities or income generating projects	Barangays				
5. Access to Build Environment and Public Transport	Poor Compliance of BP 344	To strengthen monitoring of public and private establishments in compliance with BP 344		Availed benefits and privileges as per RA 9942 Monitor establishments for discounts on land and air transportation	100 establishment monitored 1000 PWDS	CEO CSWDO Public and Private Establishments Drugstores, Supermarkets, Food Chains, etc	182 establishe nt			
6. Information, Education and Advocacy Campaign Availed benefits and privileges as per RA, 7277, 7432, 9442, 7876, 9257, 9994,	Insufficient Knowledge, Attitudes and Skills of PWDs	To increase appreciation of families to send their PWD members in school and gain capacities to help themselves.		a. IEC and advocacy campaign on rights of PWDs under UNCRPD b. Ongoing enrollment in SPED schools	1,000 PWDs and their families provide IEC forum on the welfare of this sector. 250 PWD students	CSWDO Barangays NGOs/GOs CSWDO, DepEd Barangays	2,914 PWDs		Php 13,500.00	
7. Poverty Alleviation Thru Capacity Building,	Inadequate KAS of PWD	Acquired KAS thru involvement in diff. cultural, sports and social activities		Self and social enhancement thru counseling and attendance in meetings and	1,000 PWDs	CSWDO Barangays NGOs/GOs	2,914 PWDs			

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Social Security and Sustainable Development				forum Participation in abilympics, Paragames, NDPR Week Celebration	1,000 PWDs	CSWDO DILG NCDA Barangays				
1. Older Person and Family	Limited opportunities for older person to become economically gainful, share their talent, time and treasure and engage in recreational activities.	To provide Social Services for Older Person who are physically, socially and economically well off but do not have the opportunities to share time, talent and treasure. They were given the chance to avail opportunities to contribute to community development	Elderly Welfare Program	To interview SC for data banking and master listing. Released SC ID, prepared SC masterlist in 105 brYS. To identify 90 years and above for master listing	12,000 Senior Citizens (Older Persons) 300 Older Person 90 years old and above	CSWDO OSCA Senior Citizen Program	12,149 senior citizens 2,034 senior citizens	Php 2,000,000.00	Php 659,456.00 (90 yrs old and above)	
2. Social Position for Older Person		Strengthened relationship among older person To promote unity and cooperation of SC/		Elderly week celebrations and other older persons welfare programs Launch contests for elderlies based on their	105 Organized SC Group	CSWDO Barangay Council LGU/City Council for the Elderly	105 organized group		Php 675,000.00	

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GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/ PAP	GAD Activity	Performance Indicators and Target	Office of the Primary Responsibility	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(9)	(7)	(8)	(9)	(10)
		Enhance and develop skills and talent of SC. To conduct social counseling to families of sick SC		skills and expertise. Free Movie LETRA Senior Citizen's Day Celebration Attendance to meeting of Regional Federation of SC home visitation Program		SC Federation OSCA Officers BOD's Social Workers	2,500 senior citizens			
3. Housing Transportation and Built Environment		To address the needs and concern of the senior citizens To supervise the barangay associations and the city federation programs and activities		Meetings, conferences and attended meetings called by DSWD	Active 105 Senior Citizens groups in the barangay level	Office of the Mayor, City Council for the Elderly	105 organized group			
4. Income Security Maintenance and Employment		To strengthen monitoring in compliance of RA 9934 and private establishments		To monitor benefit and privilege of SC with relative to benefits under RA 9994	100 number of establishment monitored	Business Owners	182 establishment			

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GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Office of the Primary Responsibility (9)	Actual Results (Outputs/ Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
5. Services and Community		<p>To maintain good health condition</p> <p>To become aware of senior citizen benefits relation to medical and laboratory examination</p> <p>To monitor with ongoing projects</p> <p>To develop diff. skills of SC</p>		<p>Medical Checkup and other laboratory examination/ Rexio Machine</p> <p>Information dissemination(RA 9994) "Discount for Medicine" Hospitalization/Laboratory examination</p> <p>PSD on food processing, soap making, beauty culture/craft production</p> <p>Follow up home visit SC with Tulong Puhunan</p>	1,000 senior citizens	<p>LGU CHO BHC</p> <p>Facilities Government and Non Government</p> <p>Senior Citizen OCVAS/ CSWDO</p>	<p>2,000 senior citizens</p> <p>2,500 senior citizens</p> <p>1,000 senior citizens</p>			
6. Continuing Learning Education Among Older Persons		<p>To encourage SC to attend meeting community assembly</p> <p>To involve senior citizen in group activities</p>		<p>Conduct meeting in every barangay</p> <p>Involvement of SC to Pabasa Fluvial procession</p>	10,000 Senior Citizens	OCVAS CSWDO Social Worker	12,149 senior citizens			

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GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/ PAP	GAD Activity	Performance Indicators and Target	Office of the Primary Responsibility	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(9)	(7)	(8)	(9)	(10)
7. Older Person and the Market		<p>To strengthen CCE BCD and Federation in the conduct of meeting seminars to upgrade SC ability and eventually share with the senior citizen members.</p> <p>To avail discount for basic commodities, groceries and agri products</p> <p>To let SC avail of their rights to social activities through seeing free movie</p>		<p>Conduct meeting in different barangay with senior citizen</p> <p>Continuous session on health care/ updates program and services of Regional Office for senior pensioners</p> <p>Implementation 7876 Provision of purchase book, etc.</p> <p>Free movie for SC</p>	<p>105 Senior Citizen President (Older Persons)</p> <p>300 Senior Pensioners</p> <p>3,000 SC (Older Persons) and their Families</p> <p>15,000 Senior Citizens</p>	<p>Barangay Council/ City Federation/ OSCA Chairman</p> <p>OSCA Chairman City Federation</p> <p>OSCA/CSWDO Establishment owners</p> <p>SM Cinema</p>	<p>105</p> <p>328 pensioners</p>		<p>Php 446,553.20</p>	
Emergency Assistance Services			Assistance to Individual In Crisis Situation				7,909 families provided with assistance	Php 2,000,000.00	Php 2,178,281.00	
Referrals - Medicals	Inadequate resources of the	To provide Continuous services		Provision of timely and		CSWDO CHO				

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<ul style="list-style-type: none"> - Transportation - Funeral <p>Aid to Individual in Crisis Situation</p> <p>Social Case Study (SCSR) for free or hospital bill discount.</p> <ul style="list-style-type: none"> - Medical - Funeral 	family/individual to support their needs during crisis situation and distressful condition.	<p>to walk-in clients, indigent families and special individuals needing special social services in outmost professional capacity and abilities</p> <p>To provide internal resources Coordination and tapping of additional resources to different Social Welfare Agencies, NGOs, GOs and benefactor</p>	Program	appropriate assistance to help alleviate the condition, solution of disturbed, displaced individuals or families and those who are victims of disasters, who are in need of basic needs such as food, clothing's, temporary shelter and other emergency needs		<p>BMC and private hospitals Shipping lines Bus Companies Funeral Homes</p> <p>City Gov't CSWDO PCSO Gov't and NGO Gov't Hospital Private Hospital Funeral Homes</p>	<p>486 families</p> <p>505 individuals provided with Social Case Study Report</p>		<p>Php 257,696.00</p>	
Emergency Relief Distribution	Prevalence of number of families who are living in disaster prone areas that may be easily affected by disaster or calamities.	<p>Food for Work Emergency Shelter Assistance</p> <p>To operate EMC when needed</p>		Provide timely assistance for victims of disaster especially women and children. As Chairman of Disaster Response and to Center Head of City Evacuation Center.	Victims of any type of disasters will be served aftermath any disaster	CSWDO City Government	3,742 provided with relief assistance		<p>Php 1,920,585.00</p> <p>Php 3,763,921.80 (disaster)</p>	

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(1)	(2)	(3)	(4)	(5)	(6)	(9)	(7)	(8)	(9)	(10)
				Assistance to victims and stranded of any type of disaster either manmade or natural						
Low response of women, men, children, KALIPI members and others are inactive in their community projects	Inadequate information were received for their welfare and development The issue on local migration including the Indigenous People who are temporarily residing in the city occupying siltation along shorelines of major waterways areas.	Formulation of GAD Code (2008) focusing on the promotion and general welfare and development of all women of the city. Recognize the role of women in nation building and to ensure the fundamental equality before the law of women and men. Formulate plans and projects for the welfare of women based on national laws such as Magna Carta for Women and other laws pertaining to the welfare of women.	Local Council for the Welfare of Children Women, , Elderly and Persons with Disabilit y	Schedule regular meetings in the barangay to know the issues and concern Address and conduct case management to all reported cases needing legal actions and assistance Recommend to SP enactment of laws for legislation and advocacy programs	Active women's groups. Operates the City Gender and Development Center and the newly opened Bagong Pagasa Center Joint effort of Executive and legislative together with the technical supervision of national offices promoting the welfare of women	City Council for the Welfare of Women such as Office of the City Mayor, CSWDO, CHO, CEO, City Civil Registrar, PIO, DEPED, PNP, WCPC, TESDA, KALIPI President, Jesus of Nazareth Medical Center, Samahang Nazareno	6 meetings			

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Concern of all sectors of society who has the least in life needing social services and social work interventions		<p>Implementation of other social welfare programs and services for women. Operation of center for women, girl children and other needy individuals for comprehensive network of services and support services.</p> <p>To implement programs and services by all council members</p>		<p>Creation of the different City Councils for the Welfare of Children, Women, Persons with Disability and Older Persons Assist in the national government in addressing other social issues and be an active member of different task force to be created.</p>	<p>To assist KALIPI, PWD, Senior Citizens and Day Care Workers Association</p>					

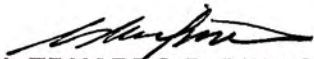
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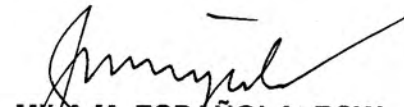
GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/ PAP	GAD Activity	Performance Indicators and Target	Office of the Primary Responsibility	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(9)	(7)	(8)	(9)	(10)

Organization Focused										
AO 07 Series of 2012 LGU Social Welfare and Development Service Delivery	Inadequate capacity of CSWDO staff to respond to different social issues and emerging challenges of times.	To capacitate the LGU CSWDO Staff for an improve service delivery and program implementation in relation to GAD implementation.		Conduct training/ orientation on updated program implementation based on the DSWD standard and policy formulation.	67 staff attended the training	DSWD CSWDO	67 staff	Php 300,000.00	Php 270,000.00	
TOTAL										

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Date:


HON. EDUARDO B. DIMACUHA
 City Mayor
 Chairperson, GAD Focal Point System


MILA M. ESPAÑOLA, RSW
 Head of Agency