

**Manpower Complement
2nd Quarter 2016**

OFFICE	Permanent				No.	Job Order			No.	Casual/Contractual			TOTAL	
	No.	Salaries	Other Monetary Benefits	Total		Salaries	Other Monetary Benefits	Total		Salaries	Other Monetary Benefits	Total	NO	SALARIES
MAYOR	293	15,613,979.28	1,964,100.02	17,578,079.30	119	2,804,900.00		2,804,900.00				-	412	20,382,979.30
DSS				-	45	1,070,300.00		1,070,300.00				-	45	1,070,300.00
TDRO				-	140	3,436,175.00		3,436,175.00				-	140	3,436,175.00
SANGGUNIANG PANLUNGSOD	109	7,461,304.00	1,210,727.28	8,672,031.28	103	2,307,200.00		2,307,200.00				-	212	10,979,231.28
ACCOUNTING	54	3,629,108.62	398,774.00	4,027,882.62				-				-	54	4,027,882.62
ASSESSOR	73	4,302,220.46	436,454.57	4,738,675.03	19	386,950.15		386,950.15				-	92	5,125,625.18
BUDGET	27	1,868,396.00	214,500.00	2,082,896.00				-				-	27	2,082,896.00
CIVIL REGISTRAR	35	2,645,863.09	257,500.00	2,903,363.09				-				-	35	2,903,363.09
ENGINEER	164	9,908,810.08	1,003,636.45	10,912,446.53	100	2,355,275.00		2,355,275.00				-	264	13,267,721.53
CENRO	32	1,475,160.00	188,000.00	1,663,160.00	29	639,444.16		639,444.16				-	61	2,302,604.16
GSD	227	8,996,072.00	1,420,048.00	10,416,120.00	168	3,803,100.00		3,803,100.00				-	395	14,219,220.00
HEALTH	190	12,170,316.00	1,144,227.25	13,314,543.25	6	212,290.12		212,290.12				-	196	13,526,833.37
LEGAL	18	1,092,318.00	153,000.00	1,245,318.00				-				-	18	1,245,318.00
MARKET	116	4,890,851.50	727,272.73	5,618,124.23	42	910,820.00		910,820.00				-	158	6,528,944.23
CPDO	41	3,103,752.00	298,500.00	3,402,252.00				-				-	41	3,402,252.00
PROSECUTOR	6	473,125.40	92,181.82	565,307.22				-				-	6	565,307.22
SOCIAL WELFARE	68	3,910,410.00	408,000.00	4,318,410.00	4	89,600.00		89,600.00				-	72	4,408,010.00
TREASURER	87	5,181,759.86	589,091.02	5,770,850.88				-				-	87	5,770,850.88
OCVAS	84	5,132,673.00	544,500.00	5,677,173.00	15	337,225.00		337,225.00				-	99	6,014,398.00
CLB	57	3,206,439.00	384,000.00	3,590,439.00					4	54,047.84	8,000.00	62,047.84	61	3,652,486.84
TOTAL	1681	95,062,558.29	11,434,513.14	106,497,071.43	790	18,353,279.43	-	18,353,279.43	4	54,047.84	8,000.00	62,047.84	2475	124,912,398.70

sgd.
AUREA R. CASTILLO
City Gov't. Asst. Dept. Head I

sgd.
SIMPLICIA D. MENDOZA
City Accountant

sgd.
EDUARDO B. DIMACUHA
City Mayor

MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year **2016**

2nd Quarter

Province, City or Municipality: **Batangas City**

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	1681	95,062,558.29	11,434,513.14	106,497,071.43
II. Contractual/Casual (CLB)	4	54,047.84	8,000.00	62,047.84
IV. Job Order/ Contract of Service	790	18,353,279.43		18,353,279.43
Grand Total	2475	113,469,885.56	11,442,513.14	124,912,398.70

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

AUREA R. CASTILLO

City Gov't. Asst. Dept. Head I

SIMPLICIA D. MENDOZA

City Accountant

EDUARDO B. DIMACUHA

City Mayor

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: *PRESIDENTIAL DECREE No. 807 October 6, 1975*)
2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: *Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws*)