

## SUPPLEMENTAL PROCUREMENT PLAN

<b>REGION:</b>	REGION IV-A - CALABARZON	<b>CALENDAR YEAR:</b>
<b>PROVINCE:</b>	BATANGAS	
<b>CITY/MUNICIPALITY:</b>	BATANGAS CITY (Capital)	

2023

[illegible]

Prepared By:

sgd.

MARISSA D. GUADEZ

Head, BAC Secretariat

Approved By:

sgd.

HON. BEVERLEY ROSE A. DIMACUHA

Local Chief Executive

## SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION IV-A - CALABARZON  
 PROVINCE: BATANGAS  
 CITY/MUNICIPALITY: BATANGAS CITY (Capital)

CALENDAR YEAR: 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling Expenses	CMO	No	N/A	Third to Fourth Quarter Cy 2023				GF	3,000,000.00	3,000,000.00	N/A	Including all incidental expenses incurred in the official travels including of the following: RFID, Toll Fee, Parking Fee, Travelling Allowance
50202010	Training Expenses	CMO	No	N/A	Third to Fourth Quarter Cy 2023				GF	1,500,000.00	1,500,000.00	N/A	All incidental expenses related to conduct of seminars, trainings, team buildings, benchmarking, including but not limited to the following: Meals and Snacks Accommodation Supplies & Materials Registration
50203010	Office Supplies and Materials Expenses	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	5,295,716.61	5,295,716.61	N/A	Various office supplies & materials
50203090	Fuel, Oil & Lubricant's Expenses	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	3,810,000.00	3,810,000.00	N/A	Fuel, Oil & Lubricant's
50203990	Other Supplies and Materials Expenses	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	83,412,699.04	83,412,699.04	N/A	Various furniture & fixtures Various construction supplies & materials Various medals, plaque & trophies Various cleaning supplies & materials Various electrical supplies & materials Tools & Equipment Various office equipment Various size of fire extinguisher Polo Shirt, Jacket, Pants, T-shirts Various office chairs Various audio/video supplies & materials
50204020	Electricity Expenses	CMO	No	N/A	Third to Fourth Quarter Cy 2023				GF	15,750,000.00	15,750,000.00	N/A	Monthly dues of electricity consumption
50205030	Internet Subscription Expenses	CMO	No	N/A	Third to Fourth Quarter Cy 2023				GF	1,000,000.00	1,000,000.00	N/A	Monthly dues of internet connection
50211030	Consultancy Services	CMO	No	N/A	Third to Fourth Quarter Cy 2023				GF	10,000,000.00	10,000,000.00	N/A	Consultancy Services
50211990	Other Professional Services	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	5,000,000.00	5,000,000.00	N/A	Other Professional Fees
50212010	Environment Sanitary Services	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	15,000,000.00	15,000,000.00	N/A	Environment Sanitary Services
50299020	Printing & Publication Expenses	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	5,000,000.00	5,000,000.00	N/A	Various printing & publication
50299050	Rent Expenses	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	3,540,000.00	3,540,000.00	N/A	Rental of Generator, Copier, Bus, Van, Coaster Rental of Light and Sound, Stage and Trusses and LED wall, Live Band, complete stage, projector screen & jeepney Preventive Maintenance of various Equipment and Services for the 3rd Quarter 2023
50213060	Repairs and Maintenance Transportation Equipment	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	2,000,000.00	2,000,000.00	N/A	Repair & maintenance of various RP vehicle
50299990	Other Maint. & Operating Expenses	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	70,500,000.00	70,500,000.00	N/A	Transfer of Data and Power, Surveillance Recorder and Monitors Meals, Venue and Other Incidental Expenses for the conduct of Orientation for all SK Chairman, Batangas City
	<b>CAPITAL OUTLAY</b>												
10705020	Office Equipment	CMO	Yes	competitive Bidding	Third to Fourth Quarter Cy 2023				GF	16,875,000.00	16,875,000.00	N/A	Photocopier Machine Multi Media Projector

										Various Airconditioning Unit
										Paper Shredder HD
										Laptop Computer,
										Desktop Computer
										Airconditioning Unit
10705030	Information & Communication Technology Equipment	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	16,667,000.00	16,667,000.00	N/A	Various Laptop
										Various Computer Desktop
										Projector
10705070	Communication Equipment	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	20,000,000.00	20,000,000.00	N/A	New Stinger 15 A G3 Active 15"2 way
										bass reflex PA Speaker & Mobile Rack
										Active 18 bass reflex PA Subwoofer &
										mobile rack
										New Stinger 15A G3 Active 15" 2 way
										bass reflex PA Speaker & Mobile rack
										Beam
										Case for Beam
										Lightning Controller
										Laptop/Desktop ( for controller)
										Analog Mixer
										Snake Cable 24/4 30
										Vynl Stage Platform (24 x16ft ) with 2
										sets of stairs
										NEW SOUND SYSTEM
										Front of House Speakers (L-R)
										Fixed PA System
										Stage Monitor Speakers
										Electronics & Processor
										Communication System
										Speaker System
										LED WALL OUTDOOR
										Outdoor P6 Front-Maintainance Corner
										LED Display, 1E1G1B Power Supply
										LED WALL INDOOR
										SMD2020
										1R1G1B Super Thin Pwoer Supply 5V
										40A, Module Size: 250* 250 mm
										Die Cast Cabinet Scree Resolution:
										4m x 10m
10705080	Construction & Heavy Equipment	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	39,615,000.00	39,615,000.00	N/A	Mini Dump Truck
										Dump Truck
										Excavator, Model:isuzu GI-4J11XKSA-01
										Wheel Loader Model CUMMINS QS86.7
10705090	Disaster Response and Rescue	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	6,250,000.00	6,250,000.00	N/A	Brand New 2000L Fire Truck
10705100	Military Police and Security Equipment	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	21,986,000.00	21,986,000.00	N/A	Various CCTV
10705040	Technical & Scientific Equipment	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	3,500,000.00	3,500,000.00	N/A	Analytical Balance - 220g/0.1mg
										Hot plate with Stirrer
										Chemical Cabinet - Safety Storage
										Cabinet
										Water Purifirer - Display LCD
										Surveying Instruments
										1 unit-GNSS RTK RECEIVER (BASE)
										2 units-GNSS RTK RECEIVER (ROVER)
10705990	Other Machinery and Equipment	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,345,600.00	1,345,600.00	N/A	Mobile Generator 10000W with PV
										Panel
10706010	MOTOR VEHICLES	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	87,204,000.00	87,204,000.00	N/A	Sports Utility Vehicles
										Mini Bus - Seating Capacity 29 +1
										Brand New Deluxed Airconditioning Bus
										L-300 FB Van Body 2.2L DSL MT 4x2
										with Swat Body
										Police Patrol Vehicle
10707010	Furniture & Fixtures	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	2,000,000.00	2,000,000.00	N/A	Furniture & Fixtures
10799990	Other Property Plant and Equipment	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	17,128,000.00	17,128,000.00	N/A	SteelFramed Trellis
										12 ft Christmas Ball Tree
										Christmas Ring Tunnel & Balls
										2023 Tunnel of Lights
										Selfie Arc 1
										Selfie Arc 2
										Selfie Arc 3
										Selfie Arc 4
										35ft Computerized Giant Christmas

										Tree( Tri color )
										Ring Tunnel
										Programmable Computerized Half
										Giant Lantern 48 Channels
										Arc Tunnel
										12ft. Christmas Ball Tree
										Filtration System Assembly
										WT 2000 liter PE Tank Blue
10703010	Road Networks	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	120,000,000.00	120,000,000.00	N/A	Construction, Concreting, Rehabilitation for improvement of Batangas City roads
										Zigzag Position
										both Side
										( Solar PV Panel, Monocrystalline:
										18V, 95W
10703020	Flood Control System	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	100,000,000.00	100,000,000.00	N/A	City Drainage System Construction and Improvement Project
10704010	Building	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	363,000,000.00	363,000,000.00	N/A	Rehabilitation of City Civil Registrar's Office and Extension
										Construction / Rehabilitation of PNP Armory at GKK Building
										Rehabilitation of Teachers Conference Center
										Construction of New City Social Welfare and Development Office (CSWDO)
										Building and City Youth Development Office Building
10704010	School Building	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	5,400,000.00	5,400,000.00	N/A	Construction of Early Childhood Care and Development Facility at Calicanto (Day Care Center)
10704990	Other Structures	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	490,000,000.00	490,000,000.00	N/A	<b>Construction of City Grandstand</b> <b>Construction of Multi-Level Parking/</b> Facility t Public Market <b>Construction of Batrangay Outpost at</b> Pallocan Kanluran <b>Rehabilitation / Improvement of Peoples</b> Quadrangle including ComfortRpoom <b>Establishment of Pedestrian Mural/</b> <b>Public Art</b> Pedestrian Museum 2 ( Historical ) <b>Overpass Facade A &amp; B - Two (2) large</b> sculptura <b>Two (2) Wall Mural Painting</b> <b>Ten (10) Free Standing Full Figure</b> Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Sculptural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays
	<b>PROGRAMS/ PROJECTS</b>									
	<b>Peace and Order Program</b>									
50203090	Fuel , Oil & Lubricants Expenses	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,100,000.00	1,100,000.00	N/A	Fuel, Oil & Lubricant's
50203990	Other Supplies & Materials Expenses	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	710,000.00	710,000.00	N/A	Various supplies & materials
50211990	Other Professional Services	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	9,867,500.00	9,867,500.00	N/A	Other Professional Services
5012030	Security Services	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	20,564,969.00	20,564,969.00	N/A	Security Services
	<b>National Health Insurance</b>									
	<b>Indigent Programs</b>									
50299080	Donation	CMO	No	N/A	Third to Fourth Quarter Cy 2023	GF	54,000,000.00	54,000,000.00	N/A	Donation
50203990	Community Development Program	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	20,000,000.00	20,000,000.00	N/A	Various construction supplies & materials

50299080	Emergency Assistance Program	CMO	No	N/A	Third to Fourth Quarter Cy 2023	GF	30,849,000.00	30,849,000.00	N/A	Kalinga sa namayapa
50212010	Environment Sanitary Services	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	140,000,000.00	140,000,000.00	N/A	Environment Sanitary Services
50203990	Other Supplies and Materials Expenses	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	27,140,000.00	27,140,000.00	N/A	(Cultural, Tourism, Historical Historical & Other Related Events) Authenrtic Costume from Luzon Authenrtic Costume from Visayas Authenrtic Costume from Mindanao Basic Gown Ball Gown Roman Soldier Costume Filipiana Barong Cocktail Dress Various construction supplies & materials Various audio/video supplies & materials Various plaques & trophies Various christmas decorations Various christmas gifts
50206020	Prizes	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	2,450,000.00	2,450,000.00	N/A	Various activities of City Government of Batangas
50211990	Other Professional Services	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,450,000.00	1,450,000.00	N/A	Various professional services
50299050	Rent Expenses	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,400,000.00	1,400,000.00	N/A	Rental of Lights Sounds, Stage Trusses and LED Wall Rental of Float including Floral Arrangement Rental and Services of Sounds, Lights Complete Stage, Aluminum, LED Wall Screen & Projectors Screen
50299060	Donations	CMO	No	N/A	Third to Fourth Quarter Cy 2023	GF	26,500,000.00	26,500,000.00	N/A	Donations
50299990	Other Maintenance and Operating Expenses	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	3,770,000.00	3,770,000.00	N/A	Meals and Snack for the various cultural activities Room Accommodation for the various cultural activities Meals and Snacks for the conduct of Batangas City Employee's Day
50203070	Drugs and Medicines Expenses	CHO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	20,000,000.00	20,000,000.00	N/A	Various drugs & medicines supplies & materials for Batangas City Health Program
50299060	Donations	CHO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	90,000,000.00	90,000,000.00	N/A	Donations
50299990	Other Maintenance and Operating Expenses	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,862,280.00	1,862,280.00	N/A	Assistance to City Elderly Federation
50299990	Other Maintenance and Operating Expenses	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	3,000,000.00	3,000,000.00	N/A	Shoreline Protection Program
10703090	Parks, Plazas and Monument	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	90,000,000.00	90,000,000.00	N/A	Improvement, upgrading, rehabilitation of City Cemetery and Parks, Open spaces (Phase II)
50202020	Scholarship Grants/Expenses	CMO	No	N/A	Third to Fourth Quarter Cy 2023	GF	12,000,000.00	12,000,000.00	N/A	Scholarship Program
50203060	Welfare Goods Expenses	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	50,000,000.00	50,000,000.00	N/A	Various goods & commodities
50201010	Travelling Expenses	City Market Office	No	N/A	Third to Fourth Quarter Cy 2023	GF	75,000.00	75,000.00	N/A	Including all incidental expenses incurred in the official travels including of the following: RFID, Toll Fee, Parking Fee, Travelling Allowance
50202010	Training Expenses	City Market Office	No	N/A	Third to Fourth Quarter Cy 2023	GF	200,000.00	200,000.00	N/A	All incidental expenses related to conduct of seminars, trainings; team buildings, benchmarking, including but not limited to the following: Meals and Snacks Accomodation Supplies & Materials

										Registration
50203990	Other Supplies and Materials Expenses	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	2,273,765.22	2,273,765.22	N/A	Various construction supplies & materials Customized Jacket, Polo Shirt, Longsleeve Shirt & T-Shirt Costumes, Props, Footwear, Accessories, Hair & Make-up for Bats. City Foundation Day Various cleaning supplies & materials Propriety Mixture, Sodium Hypochloride, Sodium Hydroxide, Chemical for STP Various electrical supplies & materials Various safety warning signs Plastic tables & chairs Various Tools & Equipment
50203020	Accountable Forms Expenses	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	400,000.00	400,000.00	N/A	Cash Ticket, Accountable Form 51
50203090	Fuel, Oil & Lubricant's Expenses	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	200,000.00	200,000.00	N/A	Fuel, Oil & Lubricant's
50213040	Repair & Maintenance - Building and Other Structures	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,100,000.00	1,100,000.00	N/A	Repair & maintenance of various building and other structures of City Market Office
50213050	Repair & Maintenance - Machinery and Equipment	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	300,000.00	300,000.00	N/A	Repair & maintenance of copier machine, aircondition unit and maintenance of sewage treatment plant
50213060	Repairs and Maintenance Transportation Equipment	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	200,000.00	200,000.00	N/A	Repair & maintenance of vehicles
50299020	Printing & Publication Expenses	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	60,000.00	60,000.00	N/A	Daily Statement (A,B, C, D) Form, Tarpaulin & Employees Card
50299990	Other Maintenance and Operating Expenses	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	100,000.00	100,000.00	N/A	Siphoningof wastewater Cleaning of manhole Meals & Snacks Pest Control Services
	CAPITAL OUTLAYS									
10705020	Office Equipment	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	300,000.00	300,000.00	N/A	Aircondition Unit
10705020	Information and Communi- cation Technology Equipment	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	350,000.00	350,000.00	N/A	Desktop Computer Set
10707010	Furnitures & Fixtures	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	595,000.00	595,000.00	N/A	Money Bill Counter Machine
50202010	Training Expenses	DEPED	No	N/A	Third to Fourth Quarter Cy 2023	GF	2,500,000.00	2,500,000.00	N/A	All incidental expenses related to conduct of seminars, trainings, team buildings, benchmarking, including but not limited to the following: Meals and Snacks Accomodation Supplies & Materials Registration
50203010	Instructional Material Resources	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	2,399,565.78	2,399,565.78	N/A	Instructional Materials
50203990	Other Supplies and Materials Expenses	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	12,996,640.00	12,996,640.00	N/A	Multi-insect killer, toilet bowl cleaner & airfreshener Pre-School Bundle Care
50299990	Other Maintenance and Operating Expenses	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	3,100,000.00	3,100,000.00	N/A	Teacher's Aide for SPED(2) Repale of musical instruments Termite treatment Siphoning of Siphoningh of septic tanks
50202010	Research and Development Program	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	725,000.00	725,000.00	N/A	Educational Research Conference (Division, Regional, National and International)
10707010	Furnitures & Fixtures	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	7,050,000.00	7,050,000.00	N/A	Detachable armchairs Teacher's tables & chairs
50203990	ICT Supplies	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,500,000.00	1,500,000.00	N/A	Printer 3 in1 Ecotank
50203010	Office Supplies & Materials Expenses	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	4,329,000.00	4,329,000.00	N/A	Master roll,Toner & Ink for copier machine

	CAPITAL OUTLAY											
10705030	Research Development Program	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	450,000.00	450,000.00	N/A	Turnitin Software, Research Repository, Peer review system and research learning management
10707010	Furnitures & Fixtures	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	52,050,000.00	52,050,000.00	N/A	Biology Laboratory Furniture Chemistry Laboratory Furniture Physics Laboratory Furniture Science Laboratory Furniture 3 in 1 Speech Laboratory Furniture
10705030	ICT Equipment	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	13,176,000.00	13,176,000.00	N/A	Projector package and installation
10704020	School Building Program	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	171,000,000.00	171,000,000.00	N/A	Construction of Senior High School, High Integrated School, Elementary School, National High School & School Division Office building.
10704020	Repair/Rehabilitation/Improvement and Maintenance of School Building and Other Structures	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	19,887,064.52	19,887,064.52	N/A	Repair/Improvement of EBD Bldg. of Brgy. Ilijan & Tinga Labac Elementary School Repair/Rehabilitation of Stage of Brgy. Sirang Lupa & Tulo Elementary School Riprapping of Fence of Tibig Elem. School Reapir of Fence of Talumpok Proper Elem. School Construction of Perimeter Fence of Maruclap Elem. School (Pahse 1)
50201010	Travelling Expense-Local	Sangguniang Panlungsod	No	N/A	Third to Fourth Quarter Cy 2023			GF	400,000.00	400,000.00	N/A	Including all incidental expenses incurred in the official travels including of the following: RFID, Toll Fee, Parking Fee, Travelling Allowance
50202010	Training Expenses	Sangguniang Panlungsod	No	N/A	Third to Fourth Quarter Cy 2023			GF	500,000.00	500,000.00	N/A	All incidental expenses related to conduct of seminars, trainings, team buildings, benchmarking, including but not limited to the following: Meals and Snacks Accommodation Supplies & Materials Registration
50203010	Office Supplies & Materials Expenses	Sangguniang Panlungsod	No	N/A	Third to Fourth Quarter Cy 2023			GF	400,000.00	400,000.00	N/A	Various office supplies & materials
50203090	Fuel, Oil & Lubricant's Expenses	Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	500,000.00	500,000.00	N/A	Fuel, Oil & Lubricant's of various RP Vehicles
50203990	Other Supplies and Materials Expenses	Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	363,125.00	363,125.00	N/A	Various construction supplies & materials Various furnitures & fixtrures Various cleaning supplies & materials Various electrical supplies & materials Various office equipmennt
50213060	Repairs and Maintenance Transportation Equipment	Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	500,000.00	500,000.00	N/A	Repair & maintenance of vaerious RP Vehicles of SP
50299030	Representation Expenses	Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	500,000.00	500,000.00	N/A	Meals & Snacks Food supplies & materials
50299050	Rent Expenses	Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	50,000.00	50,000.00	N/A	Rental services of copier machine
50299990	Other Maintenance and Operating Expenses	Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	7,280,000.00	7,280,000.00	N/A	Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement
50203990	Other Supplies and Materials Expenses	CSWDO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	255,637.50	255,637.50	N/A	Various other supplies & materials
50203010	Office Supplies & Materials Expenses	CSWDO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	220,301.25	220,301.25	N/A	Various office supplies & materials
50203990	Other Supplies and Materials Expenses	CENRO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	166,000,000.00	166,000,000.00	N/A	Various cleaning chemicals, disinfectant, organic odor eliminator, waste treatment solution & other related expenses
50203010	Office Supplies & Materials	HRMDO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	112,010.00	112,010.00	N/A	Various office supplies & materials

	Expenses											
50299050	Rent Expenses	HRMDO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	70,000.00	70,000.00	N/A	Rental services of copier machine
50203990	Other Supplies and Materials Expenses	HRMDO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	706,700.00	706,700.00	N/A	Purified water Customized Polo Shirt Plaques & Certificates Token/Service Award
50299990	Other Maintenance and Operating Expenses	HRMDO	No	N/A	Third to Fourth Quarter Cy 2023			GF	414,000.00	414,000.00	N/A	Employess Cash Reward
50203010	Office Supplies & Materials Expenses	Internal Audit Services	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	50,000.00	50,000.00	N/A	Various office supplies & materials
50203990	Other Supplies and Materials Expenses	Internal Audit Services	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023			GF	10,000.00	10,000.00	N/A	Mineral water Cleaning supplies & materials Elcctrical supplies & materials
50201010	Travelling Expense-Local	GSD	No	N/A	Third to Fourth Quarter Cy 2023			GF	500,000.00	500,000.00	N/A	Including all incidental expenses incurred in the official travels including of the following: RFID, Toll Fee, Parking Fee, Travelling Allowance
50203990	Other Supplies and Materials Expenses	GSD	Yes	N/A	Third to Fourth Quarter Cy 2023			GF	1,000,000.00	1,000,000.00	N/A	Various cleaning supplies & materials Various construction supplies & materials Various tools & equipment materials Customized Polo Shirt. Jacket Office Equipment
50213050	Repair & Maintenance - Machinery and Equipment	GSD	Yes	N/A	Third to Fourth Quarter Cy 2023			GF	1,000,000.00	1,000,000.00	N/A	Repair & maintenance of various heavy equipment
50213060	Repairs and Maintenance Transportation Equipment	GSD	Yes	N/A	Third to Fourth Quarter Cy 2023			GF	1,000,000.00	1,000,000.00	N/A	Repair & maintenance of various light vehicles
50203020	Accountable Forms Expenses	City Veterinary Office	Yes	N/A	Third to Fourth Quarter Cy 2023			GF	20,000.00	20,000.00	N/A	Meat Inspection Certificate, Leave Forms, Pass Slip Form, Animal Inspection Certificate, Animal Inspection Summary Form Condemnation Slip Form, Disinfection Stub
50299990	Other Maintenance and Operating Expenses	City Veterinary Office	Yes	N/A	Third to Fourth Quarter Cy 2023			GF	500,000.00	500,000.00	N/A	Honorarium: Fifty (50) BLATS Honorarium: Eighty two (82) Bantay Dagat Food, Cash Incentives/prize, Honoraria, Token, Prizes and Giveaways, Shirts Meals and snacks for various meetings Recognition to Farmers and Fisherfolks Agro-industrial Fair, Farmers' Day/Week Collapsible Farmers' Display Booth, Bamboo, T-shirt with print, Meals and Snacks, Fieldwork Shirt Septic Tank Siphoning, Termite Control
50203990	Other Supplies and Materials Expenses	City Agriculture Office	Yes	N/A	Third to Fourth Quarter Cy 2023			GF	250,000.00	250,000.00	N/A	Various cleaning supplies & materials Polo Shirt Various tools & equipment Various electrical supplies & materials Various office equipment Audio/Video equipment Office chairs & tables
50201010	Travelling Expenses	CHO	No	N/A	Third to Fourth Quarter Cy 2023			GF	500,000.00	500,000.00	N/A	Including all incidental expenses incurred in the official travels including of the following: RFID, Toll Fee, Parking Fee, Travelling Allowance
50202010	Training Expenses	CHO	No	N/A	Third to Fourth Quarter Cy 2023			GF	700,000.00	700,000.00	N/A	All incidental expenses related to conduct of seminars, trainings, team buildings, benchmarking, including but not limited to the following:



													Meals and Snacks
													Accommodation
													Supplies & Materials
													Registration
50213060	Repairs and Maintenance Transportation Equipment	CHO	Yes	N/A	Third to Fourth Quarter Cy 2023				GF	200,000.00	200,000.00	N/A	Repair & maintenance of various RP vehicles
50213050	Repair & Maintenance - Machinery and Equipment	CHO	Yes	N/A	Third to Fourth Quarter Cy 2023				GF	150,000.00	150,000.00	N/A	Airconditioning unit
50203080	Medical Dental and Labora- tory Supplies	CHO	Yes	N/A	Third to Fourth Quarter Cy 2023				GF	5,000,000.00	5,000,000.00	N/A	Various dental & laboratory supplies
	Internet Subscription Expenses	CHO	Yes	N/A	Third to Fourth Quarter Cy 2023				GF	100,000.00	100,000.00	N/A	Internet Subscription
50216010	Taxes, Duties and Licenses	CHO	No	N/A	Third to Fourth Quarter Cy 2023				GF	60,000.00	60,000.00	N/A	Taxes, Duties and Licenses
										2,629,071,573.92	2,629,071,573.92		

Prepared by:

sgd.  
MARISSA D. GUADEZ  
Head BAC-Secretariat

Approved by:

sgd.  
HON. BEVERLEY ROSE A. DIMACUHA  
City Mayor

Recommending Approval by:

sgd.  
ATTY. TEODULFO A. DEGUITO  
Chairman BC-BAC (Goods and Services)