SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023

PROVINCE: BATANGAS

CITY/MUNICIPALITY: BATANGAS CITY (Capital)

Summary by Office										
Department	Head of Department / Office	Total Cost								
City Mayor's Office	ATTY. VICTOR REGINALD A. DIMACUHA	2,142,442,764.65								
City Market Office	AMELIA P. REYES	6,153,765.22								
DEPED	DR. HERMOGENES M. PANGANIBAN, CESO V	291,163,270.30								
Sangguniang Panlungsod	ATTY. OLIVA D. TELEGATOS	10,493,125.00								
CSWDO	HIYASMIN A. CANDAVA	475,938.75								
CENRO	OLIVER C. GONZALES	166,000,000.00								
HRMDO	AUREA R. CASTILLO	1,302,710.00								
Internal Audit Services	ASTER P. MARASIGAN	60,000.00								
GSD	JOCELYN E. CANTRE	3,500,000.00								
City Veterinary Office	DR. LOYOLA C, BAGUI	520,000.00								
City Agriculture Office	FLORA C. ALVAREZ	250,000.00								
СНО	DR. ROSANNA C.A. BARRION,	6,710,000.00								
	MD, CFP, MPH, FPSMS									
		2,629,071,573.92								

Prepared By:	Approved By:
sgd.	sgd.
MARISSA D. GUADEZ	HON. BEVERLEY ROSE A. DIMACUHA
Head, BAC Secretariat	Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN

REGION IV-A - CALABARZON REGION: PROVINCE:

BATANGAS CITY/MUNICIPALITY: BATANGAS CITY (Capital) CALENDAR YEAR:

2023

	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity				Estimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
0201010	Travelling Expenses	СМО	No	N/A		Third to Fourth	Quarter Cy 2023		GF	3,000,000.00	3,000,000.00	N/A	Including all incidental expenses incurred in
													the official travels including of the following:
													RFID, Toll Fee, Parking Fee, Travelling Allowance
													Travelling / mowarice
0202010	Training Expenses	СМО	No	N/A		Third to Fourth	Quarter Cy 2023		GF	1,500,000.00	1,500,000.00	N/A	All incidental expenses related to
													conduct of seminars, trainings, team buildings, benchmarking, including
													but not limited to the following:
													Meals and Snacks
													Accomodation
													Supplies & Materials Registration
50203010	Office Supplies and	СМО	Yes	ompetitive Biddir	1	Third to Fourth	Quarter Cy 2023		GF	5,295,716.61	5,295,716.61	N/A	Various office supplies & materials
	Materials Expenses												
50203090	Fuel, Oil & Lubricant's	СМО	Yes	ompetitive Biddir		Third to Fourth	Quarter Cy 2023		GF	3,810,000.00	3,810,000.00	N/A	Fuel, Oil & Lubricant's
	Expenses			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						-,,		,	11,1
50203990	Other Supplies and Materials Expenses	СМО	Yes	ompetitive Biddir	1	Third to Fourth	Quarter Cy 2023		GF	83,412,699.04	83,412,699.04	N/A	Various furniture & fixtures Various construction supplies &
	materials Expenses												materials
													Various medals, plaque & trophies
													Various cleaning supplies &
													materials Various electrical supplies &
													materials
													Tools & Equipment
													Various office equipment
													Various size of fire extinguisher Polo Shirt, Jacket, Pants, T-shirts
													Various office chairs
													Various audio/video supplies &
													materials
50204020	Electricity Expenses	СМО	No	N/A		Third to Fourth	Quarter Cy 2023		GF	15,750,000.00	15,750,000.00	N/A	Monthly dues of electricity consumption
F030F030	Internet Subscription	СМО	N-	N/A		Third to Fourth	Quarter Cy 2023		GF	1,000,000.00	1,000,000.00	21/2	
50205030	Expenses	CIVIO	No	N/A		Third to Fourth	Quarter Cy 2023		GF	1,000,000.00	1,000,000.00	N/A	Monthly dues of internet connection
	Expenses												
50211030	Consultancy Services	СМО	No	N/A		Third to Fourth	Quarter Cy 2023		GF	10,000,000.00	10,000,000.00	N/A	Consultancy Services
50211990	Other Professional Services	СМО	Yes	ompetitive Biddir		Third to Fourth	Quarter Cy 2023		GF	5,000,000.00	5,000,000.00	N/A	Other Professional Fees
50211990	Other Professional Services	CIVIO	res	отпрешие вішит		Tillia to Fourtif	Quarter Cy 2023		Gr	5,000,000.00	5,000,000.00	N/A	Other Professional Fees
50212010	Environment Sanitary	СМО	Yes	ompetitive Biddir	1	Third to Fourth	Quarter Cy 2023		GF	15,000,000.00	15,000,000.00	N/A	Environment Sanitary
	Services												Services
50299020	Printing & Publication	СМО	Yes	ompetitive Biddir		Third to Fourth	Quarter Cy 2023		GF	5,000,000.00	5,000,000.00	N/A	Various printing & publication
30233020	Expenses	CIVIO	103	ompetitive biddin		Time to Fourth	Quarter by 2025		U.	3,000,000.00	3,000,000.00	,	various printing a publication
50299050	Rent Expenses	СМО	Yes	ompetitive Biddir	1	Third to Fourth	Quarter Cy 2023		GF	3,540,000.00	3,540,000.00	N/A	Rental of Generator, Copier, Bus, Van,
													Coaster
													Rental of Light and Sound, Stage and Trusses and LED wall, Live Band,
													complete stage, projector screen &
													jeepney
													Preventive Maintenance of various Equipment and Services for the 3rd
													Quarter 2023
50213060	Repairs and Maintenance	СМО	Yes	ompetitive Biddir	1	Third to Fourth	Quarter Cy 2023		GF	2,000,000.00	2,000,000.00	N/A	Repair & maintenance of various RP
	Transportation Equipment												vehicle
50299990	Other Maint. & Operating	СМО	Yes	ompetitive Biddir	1	Third to Fourth	Quarter Cy 2023		GF	70,500,000.00	70,500,000.00	N/A	Tansfer of Data and Power, SurveilInce
	Expenses											,	Recorder and Monitors
													Meals, Venue and Other Incidental
					1								Expenses for the conduct of Orienta- tion for all SK Chairman, Batangas City
	CAPITAL OUTLAY				1								ton for all 5K Chairman, Datangas City
10705020	Office Equipment	СМО	Yes	ompetitive Biddir	1	Third to Fourth	Quarter Cy 2023		GF	16,875,000.00	16,875,000.00	N/A	Photocopier Machine
		i .	1	1	1								Multi Media Projector

		+	1	+						Various Airconditioning Unit
										Paper Shredder HD
										Laptop Computer,
										Desktop Computer Airconditioning Uint
										Airconditioning one
05030	Information & Communication	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	16,667,000.00	16,667,000.00	N/A	Various Laptop
	Technology Equipment									Various Computer Desktop
										Projector
		01.10			Thirds Front Overton C. 2022					
705070	Communication Equipment	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	20,000,000.00	20,000,000.00	N/A	New Stinger 15 A G3 Active 15"2 way
										bass reflex PA Speaker & Mobile Rack Active 18 bass reflex PA Subwoofer &
										mobile rack
										New Stinger 15A G3 Active 15" 2 way
										bass reflex PA Speaker & Mobile rack
										Beam
										Case for Beam
										Lightning Controller Laptop/Desktop (for controller)
										Analog Mixer
										Snake Cable 24/4 30
										Vynl Stage Platform (24 x16ft) with 2
										sets of stairs
_										NEW SOUND SYSTEM
										Front of House Speakers (L-R)
			1							Fixed PA System
						_				Stage Monitor Speakers
				+		+				Electronics & Processor
			1	 						Communication System Speaker System
										Speaker System LED WALL OUTDOOR
										Outdoor P6 Front-Maintainance Corner
										LED Display, 1E1G1B Power Supply
-										LED WALL INDOOR
									-	SMD2020
										1R1G1B Super Thin Pwoer Supply 5V
		1	1			_				40A, Module Size: 250* 250 mm
				+		+				Die Cast Cabinet Scree Resolution:
		+	1	+ + + + + + + + + + + + + + + + + + + +		+	 			4m x 10m
705080	Construction & Heavy	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	39,615,000.00	39,615,000.00	N/A	Mini Dump Truck
	Equipment									Dump Truck
										Excavator, Model:Isuzu GI-4JJ1XKSA-01
										Wheel Loader Model CUMMINS QS86.7
		01.10			Thirds Front Overton C. 2022					
705090	Disaster Response and Rescue	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	6,250,000.00	6,250,000.00	N/A	Brand New 2000L Fire Truck
	Rescue									
705100	Military Police and Security	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	21,986,000.00	21,986,000.00	N/A	Various CCTV
	Equipment				•				•	
705040	Technical & Scientific	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	3,500,000.00	3,500,000.00	N/A	Analytical Balance - 220g/0.1mg
	Equipment									Hot plate with Stirrer
				 		_				Chemical Cabinet - Safety Storage
			1	+ + + + + + + + + + + + + + + + + + + +		_				Cabinet Water Purifirer - Display LCD
										Water Purifirer - Display LCD Surveying Instruments
										1 unit-GNSS RTK RECEIVER (BASE)
										2 units-GNSS RTK RECEIVER (ROVER)
								4 0 4 5 6 0 0 0 0	N/A	Mobile Generator 10000W with PV
705990	Other Machinery and Equipment	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,345,600.00	1,345,600.00	IN/A	
705990	Other Machinery and Equipment	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,345,600.00	1,345,600.00	N/A	Panel
					,					
	Other Machinery and Equipment MOTOR VEHICLES	СМО	Yes	competitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF	1,345,600.00 87,204,000.00	1,345,600.00 87,204,000.00	N/A	Sports Utility Vehicles
					,					Sports Utility Vehicles Mini Bus - Seating Capacity 29+1
					,					Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus
					,					Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2
					,					Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus
706010	MOTOR VEHICLES	CMO		ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	87,204,000.00	87,204,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2 with Swat Body
1706010					,					Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2 with Swat Body
0706010	MOTOR VEHICLES	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	87,204,000.00	87,204,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2 LDS. MT 4x2 with Swat Body Police Patrol Vehicle
0705990	MOTOR VEHICLES Furniture & Fixtures	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	87,204,000.00 2,000,000.00	87,204,000.00 2,000,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4v2 with Swat Body Police Patrol Vehicle Furniture & Fixtures
0706010	MOTOR VEHICLES Furniture & Fixtures Other Property Plant and	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	87,204,000.00 2,000,000.00	87,204,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2 with Swat Body Police Patrol Vehicle Furniture & Fixtures SteelFramed Trellis
7707010	MOTOR VEHICLES Furniture & Fixtures	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	87,204,000.00 2,000,000.00	87,204,000.00 2,000,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2, LD DSI, MT 4x2 with Swat Body Police Patrol Vehicle Furniture & Fixtures SteelFramed Trellis 12 ft Christmas Ball Tree
707010	MOTOR VEHICLES Furniture & Fixtures Other Property Plant and	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	87,204,000.00 2,000,000.00	87,204,000.00 2,000,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2 with Swat Body Police Patrol Vehicle Furniture & Fixtures SteelFramed Trellis 12 ft Christmas Ball Tree Christmas Ring Tunnel & Balls
7707010	MOTOR VEHICLES Furniture & Fixtures Other Property Plant and	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	87,204,000.00 2,000,000.00	87,204,000.00 2,000,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2 with Swat Body Police Patrol Vehicle Furniture & Fixtures SteelFramed Trellis 12 ft Christmas Ball Tree Christmas Ring Tunnel & Balls 2023 Tunnel of Lights
706010	MOTOR VEHICLES Furniture & Fixtures Other Property Plant and	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	87,204,000.00 2,000,000.00	87,204,000.00 2,000,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2 With Swat Body Police Patrol Vehicle Furniture & Fixtures SteelFramed Trellis 12 ft Christmas Ball Tree Christmas Ring Tunnel & Balls 2023 Tunnel of Lights Seffle Arc 1
706010	MOTOR VEHICLES Furniture & Fixtures Other Property Plant and	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	87,204,000.00 2,000,000.00	87,204,000.00 2,000,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2 with Swat Body Police Patrol Vehicle Furniture & Fixtures SteelFramed Trellis 12 ft Christmas Ball Tree Christmas Ring Tunnel & Balls 2023 Tunnel of Lights
706010	MOTOR VEHICLES Furniture & Fixtures Other Property Plant and	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	87,204,000.00 2,000,000.00	87,204,000.00 2,000,000.00	N/A	Sports Utility Vehicles Mini Bus - Seating Capacity 29 +1 Brand New Deluxed Airconditioning Bus L-300 FB Van Body 2.2L DSL MT 4x2 with Swat Body Police Patrol Vehicle Furniture & Fixtures SteelFramed Trellis 12 ft Christmas Ball Tree Christmas Ring Tunnel & Balls 2023 Tunnel of Lights Selfie Arc 1 Selfie Arc 1

	4									
										Tree(Tri color)
				!						Ring Tunnel
										Programmable Computerized Half
										Giant Lantern 48 Channels Arc Tunnel
										12ft. Christmas Ball Tree
										Filtration System Assembly
										WT 2000 liter PE Tank Blue
10703010	Road Networks	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	120,000,000.00	120,000,000.00	N/A	Construction, Concreting, Rehabilation
										for improvement of Batangas City roads
										Zigzag Position
										both Side
										(Solar PV Panel, Monocrystalline: 18V, 95W
										100, 5500
10703020	Flood Control System	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	100,000,000.00	100,000,000.00	N/A	City Drainage System Construction and
					•				•	Improvement Project
10704010	Building	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	363,000,000.00	363,000,000.00	N/A	Rehabilitation of City Civil Registrar's
										Office and Extension
										Construction / Rehabilitation of PNP
										Armory at GKK Building
										Rehabilitation of Teachers Conference
-	+	1	+	1						Center Construction of New City Social Welfare
			 							and Development Offfice (CSWDO)
										Building and City Youth Development
										Office Building
10704010	School Building	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	5,400,000.00	5,400,000.00	N/A	Construction of Early Childhood Care
										and Development Facility at Calicanto
				 						(Day Care Center)
10704000	Other Structures	СМО	Vee	amastitiva Diddia	Third to Fourth Quarter Ct 2022	CF	490,000,000.00	400 000 000 00	N/A	Construction of City Considerate
10704990	Other Structures	CIVIO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	490,000,000.00	490,000,000.00	N/A	Construction of City Grandstand Construction of Multi-Level Parking/
										Facility t Public Market
										Construction of Batrangay Outpost at
										Pallocan Kanluran
										Rehabilitation / Improvement of Peoples
										Quadrangle including ComfortRpoom
										Establishement of Pedestrian Mural/
										Public Art
										Pedestrian Museum 2 (Historical)
										Overpass Facade A & B - Two (2) large
										sculptura
										sculptura Two (2) Wall Mural Painting
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptures are Sculptures of Seunas
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Sculptural Hanging Garden Wall Mural Paintings
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with
										sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Sculptural Hanging Garden Wall Mural Paintings
	PROGRAMS/ PROJECTS									sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with
	PROGRAMS/ PROJECTS Peace and Order Program									sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with
	PROGRAMS/ PROJECTS Peace and Order Program									sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with
50203090		СМО	Yes	ompetitive Biddir	Third to Fourth Quarter Cy 2023	GF	1,100,000.00	1,100,000.00	N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with
50203090	Peace and Order Program	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,100,000.00	1,100,000.00	N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Hanging Garden Wall Mural Paintings Urban Greenng and Landscaping with Eco Toilet Projects in various Barangays
	Peace and Order Program Fuel , Oil & Lubricants Expenses									sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's
50203090	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials	смо	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	1,100,000.00	1,100,000.00	N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Hanging Garden Wall Mural Paintings Urban Greenng and Landscaping with Eco Toilet Projects in various Barangays
	Peace and Order Program Fuel , Oil & Lubricants Expenses									sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's
50203990	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses	СМО	Yes	competitive Biddin	Third to Fourth Quarter Cy 2023	GF	710,000.00	710,000.00	N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptura Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's
	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials									sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Lamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's
50203990	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses	СМО	Yes	competitive Biddin	Third to Fourth Quarter Cy 2023	GF	710,000.00	710,000.00	N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptura Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's
50203990	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00	710,000.00 9,867,500.00	N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculpture Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services
50203990	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses	СМО	Yes	competitive Biddin	Third to Fourth Quarter Cy 2023	GF	710,000.00	710,000.00	N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptura Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's
50203990	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services Security Services	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00	710,000.00 9,867,500.00	N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculpture Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services
50203990 50211990 5012030	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services	СМО	Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00 20,564,969.00	710,000.00 9,867,500.00	N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculpture Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services
50203990	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services Security Services National Health Insurance	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00	710,000.00 9,867,500.00	N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculpture Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services
50203990 50211990 5012030	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services Security Services National Health Insurance Indigent Programs	СМО	Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00 20,564,969.00	710,000.00 9,867,500.00 20,564,969.00	N/A N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greenng and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services
50203990 50211990 5012030	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services Security Services National Health Insurance Indigent Programs	СМО	Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00 20,564,969.00	710,000.00 9,867,500.00 20,564,969.00	N/A N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greenng and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services
50203990 50211990 5012030 50299080	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services Security Services National Health insurance Indigent Programs Donation	СМО	Yes Yes Yes No	ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00 20,564,969.00 54,000,000.00	710,000.00 9,867,500.00 20,564,969.00 54,000,000.00	N/A N/A N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services Security Services
50203990 50211990 5012030	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services Security Services National Health Insurance Indigent Programs Donation Community Development	СМО	Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00 20,564,969.00	710,000.00 9,867,500.00 20,564,969.00	N/A N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Sculptural Itamp Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services Security Services Donation Various construction supplies &
50203990 50211990 5012030 50299080	Peace and Order Program Fuel , Oil & Lubricants Expenses Other Supplies & Materials Expenses Other Professional Services Security Services National Health insurance Indigent Programs Donation	СМО	Yes Yes Yes No	ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	710,000.00 9,867,500.00 20,564,969.00 54,000,000.00	710,000.00 9,867,500.00 20,564,969.00 54,000,000.00	N/A N/A N/A N/A	sculptura Two (2) Wall Mural Painting Ten (10) Free Standing Full Figure Sculpture Overpass Facade A Overpass Facade B Sculptures of Faunas Scultural Hanging Garden Wall Mural Paintings Urban Greening and Landscaping with Eco Toilet Projects in various Barangays Fuel, Oil & Lubricant's Various supplies & materials Other Professional Services Security Services

50299080	Emergency Assistance	CMO	No	N/A	Third to Fourth Quarter Cy 2023	GF	30,849,000.00	30,849,000.00	N/A	Kalinga sa namayapa
	Program	3.110				0.	22,273,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-411	
50212010	Environment Sanitary	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	140,000,000,00	140,000,000.00	N/A	Environment Sanitary
50212010	Services	CIVIO	ies	ompetitive biddin	Third to Fourth Quarter by 2023	GF.	140,000,000.00	140,000,000.00	N/A	Services
50203990	Other Supplies and Materials	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	27,140,000.00	27,140,000.00	N/A	(Cultural, Tourism, Historical
	Expenses									Historical & Other Related
										Events) Authenrtic Costume from Luzon
										Authenric Costume from Visayas
										Authenrtic Costume from Mindanao
										Basic Gown
										Ball Gown
										Roman Soldier Costume
										Filipiana Barong
										Cocktail Dress
										Various construction supplies &
										materials Various audio/video supplies &
										materials
										Various plaques & trophies
										Various christmas decorations
										Various christmas gifts
**************							0.45	0.486	4.1.	
0206020	Prizes	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	2,450,000.00	2,450,000.00	N/A	Various activities of City Government
	_			+ + + -						of Batangas
50211990	Other Professional Services	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,450,000.00	1,450,000.00	N/A	Various professional services
.0.11330	State Froressional Services	CIVIO	162	ompetitive biddin	Time to Fourth Quarter Cy 2023	Gr	1,430,000.00	1,430,000.00	N/M	various professional services
0299050	Rent Expenses	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,400,000.00	1,400,000.00	N/A	Rental of Lights Sounds, Stage Trusses
							,			and LED Wall
										Rental of Float including Floral
										Arrangement
										Rental and Services of Sounds, Lights
										Complete Stage, Aluminum, LED Wall
										Screen & Projectors Screen
50299060	Donations	СМО	No	N/A	Third to Fourth Quarter Cy 2023	GF	26,500,000.00	26,500,000.00	N/A	Donations
				.,,,,			,,		.4	
50299990	Other Maintenance and	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	3,770,000.00	3,770,000.00	N/A	Meals and Snack for the various cultural
	Operating Expenses									activities
										Room Accommodation for the various cultural
										activities
										Meals and Snacks for the conduct of
										Batangas City Employee's Day
50203070	Drugs and Medicines	СНО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	20,000,000.00	20,000,000.00	N/A	Various drugs & medicines supplies &
30203070	Expenses	CHO		ompetitive biddin		0.	20,000,000.00	20,000,000.00	.,,,,	materials for Batamgas City Health
										Program
50299060	Donations	CHO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	90,000,000.00	90,000,000.00	N/A	Donations
										+
0200000	Other Maintenance and	CMO	Vac	omnotitivo Diddia	Third to Fourth Coaster Co 2022	CF	1 962 300 00	1 062 200 00	NI/A	Assistance to City Elderly
50299990	Other Maintenance and Operating Expenses	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,862,280.00	1,862,280.00	N/A	Assistance to City Elderly Federation
	Operating Expenses			+ + + + + + + + + + + + + + + + + + + +						rederation
50299990	Other Maintenance and	CMO	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	3,000,000.00	3,000,000.00	N/A	Shoreline Protection Program
	Operating Expenses			p			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	4	
10703090	Parks, Plazas and Monument	СМО	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	90,000,000.00	90,000,000.00	N/A	Improvement, upgrading, rehabilitation of City
										Cemetery and Parks, Open spaces (Phase II)
	21.1.1.2.15								4.1.	
50202020	Scholarship Grants/Expenses	СМО	No	N/A	Third to Fourth Quarter Cy 2023	GF	12,000,000.00	12,000,000.00	N/A	Scholarship Progream
50203060	Welfare Goods Exponent	CMO	Voc	ompetitive Biddin	Third to Fourth Quarter Cy 2023	CE	50,000,000,00	50 000 000 00	NI/A	Various goods & commodities
00203000	Welfare Goods Expenses	CIVIO	Yes	отпрешиче віддіп	Tillia to routti Quarter Cy 2023	GF	50,000,000.00	50,000,000.00	N/A	Various goods & commodities
0201010	Travelling Expenses	City Market Office	No	N/A	Third to Fourth Quarter Cy 2023	GF	75,000.00	75,000.00	N/A	Including all incidental expenses incurred in
		and make office			to . to Quarter by Lord	<u> </u>	75,000.00	75,000.00	.41	the official travels including of the following:
										RFID, Toll Fee, Parking Fee,
										Travelling Allowance
_									_	
50202010	Training Expenses	City Market Office	No	N/A	Third to Fourth Quarter Cy 2023	GF	200,000.00	200,000.00	N/A	All incidental expenses related to
										conduct of seminars, trainings, team
										buildings, benchmarking, including
										but not limited to the following:
										Meals and Snacks
	1					1	1			Accomodation
								1		Supplies & Materials

		a:					0.000		***	
0203990	Other Supplies and	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	2,273,765.22	2,273,765.22	N/A	Various construction supplies & materials
	Materials Expenses									Customized Jacket, Polo Shirt, Longsleeve
										Shirt & T-Shirt
										Costumes, Props, Footwear, Accessories, Hair & Make-up for Bats. City Foundation
										Day
										Various cleaning supplies & materials
										Propriety Mixture, Sodium Hypochloride,
										Sodium Hydroxide, Chemical for STP
										Various electrical supplies & materials
										Various safety warning signs
										Plastic tables & chairs
										Various Tools & Equipment
203020	Accountable Forms	City Market Office	Voc	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	400,000.00	400,000.00	N/A	Cach Ticket Assountable Form F1
1203020	Accountable Forms Expenses	City Warket Office	Yes	ompetitive biddin	milita to Fourth Quarter by 2025	Gr	400,000.00	400,000.00	N/A	Cash Ticket, Accountable Form 51
0203090	Fuel, Oil & Lubricant's	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	200,000.00	200,000.00	N/A	Fuel, Oil & Lubricant's
	Expenses									
0213040	Repair & Maintenance -	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,100,000.00	1,100,000.00	N/A	Repair & maintenance of various building
	Building and Other Structures	,								and other structures of City Market Office
										·
0213050	Repair & Maintenance -	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	300,000.00	300,000.00	N/A	Repair & maintenance of copier machine,
	Machinery and Equipment					_				aircondition unit and maintenance of
										sewage treatment plant
0213060	Repairs and Maintenance	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	200,000.00	200,000.00	N/A	Repair & maintenance of vehicles
,	Transportation Equipment	City Walket Office	103	ompetitive blutili	Time to Fourth Quarter Cy 2023	Gr	200,000.00	200,000.00	19/5	repair & maintenance of venicles
0299020	Printing & Publication	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	60,000.00	60,000.00	N/A	Daily Statement (A,B, C, D) Form, Tarpaulin
	Expenses									& Employees Card
0299990	Other Maintenance and	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	100,000.00	100,000.00	N/A	Siphoningof wastewater
	Operating Expenses									Cleaning of manhole
										Meals & Snacks Pest Control Services
										rest control services
	CAPITAL OUTLAYS									
705020	Office Equipment	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	300,000.00	300,000.00	N/A	Aircondition Unit
705020	Information and Communi-	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	350,000.00	350,000.00	N/A	Desktop Computer Set
	cation Technology Equipment									
0707010	Furnitures & Fixtures	City Market Office	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	595,000.00	595,000.00	N/A	Money Bill Counter Machine
3707010	rurnitures & rixtures	City Market Office	res	ompetitive biddin	Third to Fourth Quarter Cy 2023	Gr	595,000.00	393,000.00	IN/A	Money Bill Counter Machine
0202010	Training Expenses	DEPED	No	N/A	Third to Fourth Quarter Cy 2023	GF	2,500,000.00	2,500,000.00	N/A	All incidental expenses related to
	<u> </u>						,,	, , , , , , , , , , , , , , , , , , , ,		conduct of seminars, trainings, team
										buildings, benchmarking, including
										but not limited to the following:
										Meals and Snacks
										Accomodation
	_									Supplies & Materials
	+	+		+ +		- 		+		Registration
0203010	Instructional Material	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	2,399,565.78	2,399,565.78	N/A	Instructional Materials
	Resources			F			, , ,	, ,		
							40.000	40.000.000		
0203990	Other Supplies and Materials Expenses	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	12,996,640.00	12,996,640.00	N/A	Multi-insect killer, toilet bowl cleaner & airfreshener
										Pre-School Bundle Care
299990	Other Maintenance and	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	3,100,000.00	3,100,000.00	N/A	Teacher's Aide for SPED(2)
	Operating Expenses									Repaie of musical instruments
										Termite treatment
	_									Siphoning of
				+						Siphoningh of septic tanks
0202010	Research and Development	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	725,000.00	725,000.00	N/A	Educational Research Conference
	Program	SELED		peaare bludin	Control of Lord	- 5	, 23,000.00	, 23,000.00	.40	(Division, Regional, National and
										International)
				1						
0707010	Furnitures & Fixtures	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	7,050,000.00	7,050,000.00	N/A	Detachable armchairs
										Teacher's tables & chairs
0203990	ICT Supplies	DEPED	Yes	Iompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	1,500,000.00	1,500,000.00	N/A	Printer 3 in1 Ecotank
	заружез	55155	163	peaave bludin	Time to Fourth Quarter by 2025	- G	1,550,000.00	1,500,000.00	.45	
0203010	Office Supplies & Materials	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	4,329,000.00	4,329,000.00	N/A	Master roll,Toner & Ink for copier
7203010										
203010	Expenses									machine

10705030	CAPITAL OUTLAY Research Development	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	450,000.00	450,000.00	N/A	Turnitin Software, Research Repository,
	Program	DELED	163	ompetitive bludin	Third to Fourth Quarter Cy 2025	- 01	430,000.00	450,000.00	14/7	Peer review system and research learning
	- Tagain					-				management
10707010	Furnitures & Fixtures	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	52,050,000.00	52,050,000.00	N/A	Biology Laboratory Furniture
										Chemistry Laboratory Furniture
							+			Physics Laboratory Furniture
				+						Science Laboratory Furniture 3 in 1
				+						Speech Laboratory Furniture
10705020	ICT Equipment	DEDED	Vec	o namostitivo Diddin	Third to Fourth Quarter Cy 2023	GF	13,176,000.00	12 176 000 00	N/A	Desirates and installation
10705030	ICT Equipment	DEPED	Yes	ompetitive Biddin	Tillia to Fourtii Quarter Cy 2023	- Gr	13,176,000.00	13,176,000.00	N/A	Projector package and installation
				+						
10704020	School Building Program	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	171,000,000.00	171,000,000.00	N/A	Constructrion of Senior High School, High
1070-1020	School Saliania Fragram		103	ompetitive bludin			171,000,000.00	171,000,000.00	.,,,,	Integrated School , Elementary School,
				+		-				National High School & School Division
										Office building.
10704020	Repair/Rehabilation/Improve-	DEPED	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	19,887,064.52	19,887,064.52	N/A	Repair/Improvement of EBD Bldg. of Brgy.
	ment and Maintenance of									Ilijan & Tinga Labac Elementary School
	School Building and Other									Repair/Rehabilitation of Stage of Brgy. Sirang
	Structures									Lupa & Tulo Elementary School
										Riprapping of Fence of Tibig Elem. School
			ļ	+						Reapir of Fence of Talumpok Proper
		+								Elem. School
					+					Construction of Perimeter Fence of
				+	+ + + + + + + + + + + + + + + + + + + +					Maruclap Elem. School (Pahse 1)
F0201010	Travelling Eveness 1 1	Con		N/A	Third to Fourth Quarter 0: 2022		400 000 00	400 000 00	h! / ^	tool rational transfer and tran
50201010	Travelling Expense-Local	Sangguniang	No	N/A	Third to Fourth Quarter Cy 2023	GF	400,000.00	400,000.00	N/A	Including all incidental expenses incurred in
		Panlungsod		+	+ + + + + + + + + + + + + + + + + + + +			+		the official travels including of the following: RFID, Toll Fee, Parking Fee,
				+	+ + + + + + + + + + + + + + + + + + + +			+		RFID, Toll Fee, Parking Fee, Travelling Allowance
				+	+ + + + + + + + + + + + + + + + + + + +		$\overline{}$			Travelling Allowance
50202010	Training Expenses	Sangguniang	No	N/A	Third to Fourth Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	All incidental expenses related to
	anning expenses	Panlungsod	140	,	Time to roat in quarter by 2025	- 5	353,000.00	555,000.00	.4/5	conduct of seminars, trainings, team
		- Turnungsou		_						buildings, benchmarking, including
				+		-				but not limited to the following:
				+		-				Meals and Snacks
										Accomodation
										Supplies & Materials
										Registration
50203010	Office Supplies & Materials	Sangguniang	No	N/A	Third to Fourth Quarter Cy 2023	GF	400,000.00	400,000.00	N/A	Various office supplies & materials
	Expenses	Panlungsod								
50203090	Fuel, Oil & Lubricant's	Sangguniang	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Fuel, Oil & Lubricant's of various RP
	Expenses	Panlungsod		+			 			Vehicles
				+						
50203990	Other Supplies and	Sangguniang	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	363,125.00	363,125.00	N/A	Various construction cumplies & materials
30203990	Materials Expenses	Panlungsod	163	ompetitive Biddin	Third to Fourth Quarter Cy 2023	- Gr	303,123.00	303,123.00	N/A	Various construction supplies & materials Various furnitures & fixtrures
	IVIACCITATS EXPENSES			+						
				+ + +			<u> </u>			Various cleaning supplies & materials
										Various cleaning supplies & materials Various electrical supplies & materials
										Various cleaning supplies & materials
50213060	Repairs and Maintenance		Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt
50213060	Repairs and Maintenance Transportation Equipment	Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Various cleaning supplies & materials Various electrical supplies & materials
		Sangguniang	Yes							Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP
		Sangguniang Panlungsod Sangguniang	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00	500,000.00	N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks
	Transportation Equipment	Sangguniang Panlungsod								Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP
50299030	Transportation Equipment Representation Expenses	Sangguniang Panlungsod Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials
50299030	Transportation Equipment	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Sangguniang								Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks
50299030	Transportation Equipment Representation Expenses	Sangguniang Panlungsod Sangguniang Panlungsod	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials
	Transportation Equipment Representation Expenses	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Sangguniang	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials
50299030 50299050	Transportation Equipment Representation Expenses Rent Expenses	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod	Yes Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00	500,000.00	N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmennt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine
50299030 50299050	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and	Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang	Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors
50299030 50299050	Transportation Equipment Representation Expenses Rent Expenses	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod	Yes Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00	500,000.00	N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services
50299030 50299050	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and	Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang	Yes Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00	500,000.00	N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmennt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank
50299030 50299050	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and	Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang	Yes Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00	500,000.00	N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services
50299030 50299050 50299990	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod	Yes Yes Yes	ompetitive Biddin jompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00 50,000.00 7,280,000.00	500,000.00 50,000.00 7,280,000.00	N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement
50299030	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and	Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang Pantungsod Sangguniang	Yes Yes	ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00	500,000.00	N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmennt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank
50299030 50299050 50299990	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod	Yes Yes Yes	ompetitive Biddin jompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00 50,000.00 7,280,000.00	500,000.00 50,000.00 7,280,000.00	N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement
50299030 50299050 50299990 50203990	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and Materials Expenses	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod CSWDO	Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF GF	500,000.00 50,000.00 7,280,000.00 255,637.50	500,000.00 50,000.00 7,280,000.00 255,637.50	N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement Various other supplies & materials
50299030 50299050 50299990 50203990	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and Materials Expenses Office Supplies & Materials	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod	Yes Yes Yes	ompetitive Biddin jompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF	500,000.00 50,000.00 7,280,000.00	500,000.00 50,000.00 7,280,000.00	N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement
50299030 50299050 50299990	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and Materials Expenses	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod CSWDO	Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF GF	500,000.00 50,000.00 7,280,000.00 255,637.50	500,000.00 50,000.00 7,280,000.00 255,637.50	N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement Various other supplies & materials
50299030 50299050 50299990 50203990 50203010	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and Materials Expenses Office Supplies & Materials	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod CSWDO	Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023	GF GF	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement Various other supplies & materials
50299030 50299050 50299990 50203990	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and Materials Expenses Office Supplies & Materials Expenses	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod CSWDO CSWDO	Yes Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF GF	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	N/A N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipmenmt Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement Various other supplies & materials Various office supplies & materials
50299030 50299050 50299990 50203990 50203010	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and Materials Expenses Office Supplies & Materials Expenses Other Supplies and Other Supplies and	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod CSWDO CSWDO	Yes Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF GF	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	N/A N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement Various other supplies & materials Various office supplies & materials Various office supplies & materials Various cleaning chemicals, disinfectant,
50299030 50299050 50299990 50203990 50203010	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and Materials Expenses Office Supplies & Materials Expenses Other Supplies and Other Supplies and	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod CSWDO CSWDO	Yes Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF GF	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	N/A N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement Various other supplies & materials Various office supplies & materials Various office supplies & materials Various cleaning chemicals, disinfectant, organic odor eliminator, waste treatment
50299030 50299050 50299990 50203990 50203010	Transportation Equipment Representation Expenses Rent Expenses Other Maintenance and Operating Expenses Other Supplies and Materials Expenses Office Supplies & Materials Expenses Other Supplies and Other Supplies and	Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod Sangguniang Panlungsod CSWDO CSWDO	Yes Yes Yes Yes	ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin ompetitive Biddin	Third to Fourth Quarter Cy 2023 Third to Fourth Quarter Cy 2023	GF GF GF	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	500,000.00 50,000.00 7,280,000.00 255,637.50 220,301.25	N/A N/A N/A N/A	Various cleaning supplies & materials Various electrical supplies & materials Various office equipment Repair & maintenance of vaerious RP Vehicles of SP Meals & Snacks Food supplies & materials Rental services of copier machine Salary of Job Order Employees & Councilors Termite control services Siphoning of septic vault/tank Flower arrangement Various other supplies & materials Various office supplies & materials Various office supplies & materials Various cleaning chemicals, disinfectant, organic odor eliminator, waste treatment

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	Expenses										
50299050	Rent Expenses	HRMDO	Vac	amanatitiva Diddia	Third to Fourth	Overter Cv 2022	CF	70,000,00	70,000.00	NI/A	Dontal and income of annian analysis
50299050	Refit Expenses	HRIVIDO	Yes	ompetitive Biddin	Third to Fourth	Quarter Cy 2023	GF	70,000.00	70,000.00	N/A	Rental services of copier machine
50203990	Other Supplies and	HRMDO	Yes	ompetitive Biddin	Third to Fourth	Quarter Cv 2023	GF	706,700.00	706,700.00	N/A	Purified water
30203330	Materials Expenses	111111111111111111111111111111111111111	103	ompetitive blading	Time to rountin	Quarter by 2025		700,700.00	700,700.00	147.	Customized Polo Shirt
											Plaques & Certificates
											Token/Service Award
50299990	Other Maintenance and	HRMDO	No	N/A	Third to Fourth	Quarter Cy 2023	GF	414,000.00	414,000.00	N/A	Employess Cash Reward
	Operating Expenses										
50203010	Office Supplies & Materials	Internal Audit	Yes	ompetitive Biddin	Third to Fourth	Quarter Cy 2023	GF	50,000.00	50,000.00	N/A	Various office supplies & materials
	Expenses	Services									
=========					Thirde French	Quarter Cy 2023		40.000.00	40.000.00		
50203990	Other Supplies and	Internal Audit	Yes	ompetitive Biddin	Third to Fourth	Quarter Cy 2023	GF	10,000.00	10,000.00	N/A	Mineral water
	Materials Expenses	Services									Cleaning supplies & materials Elcectrical supplies & materials
											Electrical supplies & materials
50201010	Travelling Expense-Local	GSD	No	N/A	Third to Fourth	Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Including all incidental expenses incurred in
											the official travels including of the following:
											RFID, Toll Fee, Parking Fee,
											Travelling Allowance
50203990	Other Supplies and	GSD	Yes	N/A	Third to Fourth	Quarter Cy 2023	GF	1,000,000.00	1,000,000.00	N/A	Various cleaning supplies & materials
	Materials Expenses										Various construction supplies & materials
											Various tools & equipment materials
											Customized Polo Shirt. Jacket
											Office Equipment
F02420F0	Daniela C. Marlinhamman	CCD	V	21/2	Third to Formely	0	C.F.	4 000 000 00	1 000 000 00	N1/A	
50213050	Repair & Maintenance -	GSD	Yes	N/A	Third to Fourth	Quarter Cy 2023	GF	1,000,000.00	1,000,000.00	N/A	Repair & maintenance of various heavy
	Machinery and Equipment										equipment
50213060	Repairs and Maintenance	GSD	Yes	N/A	Third to Fourth	Quarter Cv 2023	GF	1,000,000.00	1,000,000.00	N/A	Repair & maintenance of various light
30213000	Transportation Equipment	000	165	1971	Time to rountin	Quarter cy 2025		2,000,000.00	1,000,000.00	147.	vehicles
50203020	Accountable Forms	City Veterinary	Yes	N/A	Third to Fourth	Quarter Cy 2023	GF	20,000.00	20,000.00	N/A	Meat Inspection Certificate,
	Expenses	Office								•	Leave Forms, Pass Slip Form,
											Animal Inspection Certificate,
											Animal Inspection Summary Form
											Condemnation Slip Form, Disinfection
											Stub
F0200002	Other Melaterana	Cit Veteri		21/0	Th. ()	0		FC0 000 C	FOC 202 5	4.7.	U 516 (50) N 477
50299990	Other Maintenance and	City Veterinary	Yes	N/A	Third to Fourth	Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Honorarium: Fifty (50) BLATS
	Operating Expenses	Office									Honorarium: Eighty two (82) Bantay Dagat
				+ + + + + + + + + + + + + + + + + + + +							Food, Cash incentives/prize, Honoraria,
					+						Token, Prizes and Giveaways, Shirts Meals and snacks for various meetings
											Recognition to Farmers and Fisherfolks
	+				+						Agro-industrial Fair, Farmers' Day/Week
											Collapsible Farmers' Display Booth,
											Bamboo, T-shirt with print,
											Meals and Snacks, Fieldwork Shirt
											Septic Tank Siphoning, Termite Control
50203990	Other Supplies and	City Agriculture	Yes	N/A	Third to Fourth	Quarter Cy 2023	GF	250,000.00	250,000.00	N/A	Various cleaning supplies & materials
	Materials Expenses	Office									Polo Shirt
											Various tools & equipment
											Various electrical supplies & materials
											Various office equipment
											Audio/Video equipment
				1							Office chairs & tables
				1							
50201010	Travelling Expenses	CHO	No	N/A	Third to Fourth	Quarter Cy 2023	GF	500,000.00	500,000.00	N/A	Including all incidental expenses incurred in
											the official travels including of the following:
											RFID, Toll Fee, Parking Fee,
											Travelling Allowance
========		0110			Thirds F. C.	0		B00 005	#00 000 · ·		
50202010	Training Expenses	СНО	No	N/A	Third to Fourth	Quarter Cy 2023	GF	700,000.00	700,000.00	N/A	All incidental expenses related to
-					_						conduct of seminars, trainings, team
					-						buildings, benchmarking, including
	1	1		1	1	1		1			but not limited to the following:

		_	1	ı					
									Meals and Snacks
									Accomodation
									Supplies & Materials
									Registration
50213060	Repairs and Maintenance	CHO	Yes	N/A	Third to Fourth Quarter Cy 2023	GF 200,000.00	200,000.00	N/A	Repair & maintenance of various RP
	Transportation Equipment								vehicles
50213050	Repair & Maintenance -	CHO	Yes	N/A	Third to Fourth Quarter Cy 2023	GF 150,000.00	150,000.00	N/A	Airconditioning unit
	Machinery and Equipment								
50203080	Medical Dental and Labora-	CHO	Yes	N/A	Third to Fourth Quarter Cy 2023	GF 5,000,000.00	5,000,000.00	N/A	Various dental & laboratory supplies
	tory Supplies								
	Internet Subscription	CHO	Yes	N/A	Third to Fourth Quarter Cy 2023	GF 100,000.00	100,000.00	N/A	Internet Subscription
	Expenses								·
50216010	Taxes, Duties and Licenses	CHO	No	N/A	Third to Fourth Quarter Cy 2023	GF 60,000.00	60,000.00	N/A	Taxes, Duties and Licenses
				,	•			,	

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Prepared by:

sgd. MARISSA D. GUADEZ Head BAC-Secretariat

Approved by:

sgd. HON. BEVERLEY ROSE A. DIMACUHA City Mayor Recommending Approval by:

sga.
ATTY. TEODULFO A. DEGUITO
Chairman BC-BAC (Goods and Services)