



Republic of the Philippines  
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

ORDINANCE NO. 22-25 S. 2023

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE BILLION, EIGHTY-FOUR MILLION, THREE HUNDRED FORTY-THREE THOUSAND AND FIVE HUNDRED PESOS (PHP 3,084,343,500.00) FOR THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2024

SPONSOR : COUN. KARLOS EMMANJUEL A. BUTED  
Chairman, Committee on Appropriations  
CO-SPONSORS : CITY VICE MAYOR  
ALL CITY COUNCILORS AND  
EX-OFFICIO MEMBERS

WHEREAS, the endorsement of the proposed Annual Budget of the City Government of Batangas is in compliance with Local Budget Memorandum No. 81 dated June 16, 2023 and pursuance of Section 318 of the Local Government Code of 1991;

WHEREAS, on October 2, 2023, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the proposed Annual Budget of the City Government of Batangas for Calendar Year 2024 amounting to Three Billion, Eighty-Four Million, Three Hundred Forty-Three Thousand and Five Hundred Pesos (Php 3,084,343,500.00) for legislation and authorization;

WHEREAS, the subject budget embodies the highest priorities of the City Government in various areas of concern and was made through careful assessment and deliberation by the Local Finance Committee and all the concerned departments and division offices of the City Government of Batangas to guarantee proper allocation of the budget to different activities, programs, and projects of the City;

WHEREAS, the program of appropriations show no legal impediments for the approval of the Proposed Annual Budget of the City Government of Batangas for Calendar Year 2024.

NOW, THEREFORE, the Sangguniang Panlungsod of Batangas City in session assembled hereby ordained and decreed:

SECTION 1. TITLE. - This Ordinance shall be known as the "Annual Budget of the City Government of Batangas for Calendar Year 2024."

SECTION 2. APPROPRIATION OF FUNDS. - It is hereby appropriated the amount of Three Billion, Eighty-Four Million, Three Hundred Forty-Three Thousand and Five Hundred Pesos (Php 3,084,343,500.00), wherein an amount of One Billion, Fifty-Six Million, Seven Hundred Seventy-Three Thousand and Four Hundred Seventy-Nine Pesos (Php 1,056,773,479.00) for the Personal Services (PS); Maintenance and Other Operating Expenses (MOOE) amounting to One Billion, Four Hundred Ninety-One Million, Seven Hundred Thirty-Nine Thousand and Eight Pesos (Php 1,491,739,008.00);

HON. NELSON J. CHAVEZ

HON. ARMANDO C. LAZARTE

HON. OLIVER Z. MACATANGAY

HON. NESTOR E. DIMACUHA

HON. KARLOS EMMANJUEL A. BUTED

HON. HAMILTON G. BLANCO

HON. AYNSSA RENEE A. CRUZ

HON. MARJORIE A. MANALO

HON. ANGELITO DONDON A. DIMACUHA

HON. MICHAEL C. VILLENA

HON. JORRANZO A. GAMBOLA, JR.

HON. SIDRA M. ATIENZA

HON. JOSE JONASH LUIS F. TOLENTINO



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**Continuation of Ordinance No. 22-25 S. 2023**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE BILLION, EIGHTY-FOUR MILLION, THREE HUNDRED FORTY-THREE THOUSAND AND FIVE HUNDRED PESOS (PHP 3,084,343,500.00) FOR THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2024**

Financial Expenses (FE) amounting to Two Hundred Fifty-One Million, Two Hundred Fifty-Seven Thousand, Six Hundred Thirty-Seven Pesos and Forty-Seven Centavos (Php 251,257,637.47); Capital Outlays (CO) amounting to Two Hundred Eighty-Four Million, Five Hundred Seventy-Three Thousand, Three Hundred Seventy-Five Pesos and Fifty-Three Centavos (Php 284,573,375.53) of different offices and departments which are carefully assessed and certified by the Local Finance Committee.

**SECTION 3. COMPLIANCE. -**

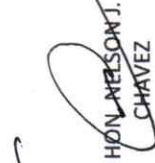
- 3.1. Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.
- 3.2. Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of Republic Act 7160 and all accounting and auditing rules and regulations.
- 3.3 Compliance to DILG Memorandum Circular No. 2011 – 134 dated September 19, 2011 on full disclosure of local budget and finance, bids, and public offerings.

**SECTION 4. REPEALING CLAUSE. –** All ordinances, rules and regulations, orders of parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

**SECTION 5. SEPARABILITY CLAUSE. –** If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.

**SECTION 6. EFFECTIVITY. –** This Ordinance shall take effect upon approval of the City Mayor.

**ENACTED** by the Sangguniang Panlungsod this 10<sup>th</sup> day of October, 2023.

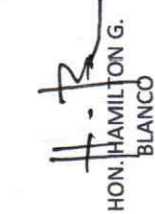
  
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3

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HON. NELSON I. CHAVEZ

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HON. KARLOS EYMANJUEL A. BUTED

HON. HAMILTON G. BLANCO

ATTY. OLIVA D. TELEGATOS  
Secretary

ATTESTED:

ATTY. ALYSSA RENEE A. CRUZ  
Presiding Officer

APPROVED:

BEVERLEY ROSE A. DIMACUHA  
City Mayor

Date Approved: OCT 13 2023

HON. MARJORIE A. MANALO

HON. ANGELITO DONDON A. DIMACUHA

HON. MICHAEL C. VILLENA

HON. LORENZO A. GAMBORA, JR.

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HON. JOSE ANASH LUIS F. TOLENTINO

**REPUBLIC OF THE PHILIPPINES  
BATANGAS CITY**

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE  
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY  
ON OCTOBER 10, 2023 AT THE SAMPAGUITA FARM,  
SAMPAGA, BATANGAS CITY**

**PRESENT:**

Hon. Alyssa Renee A. Cruz	Presiding Officer
Hon. Hamilton G. Blanco,	Sangguniang Panlungsod Member
Hon. Karlos Emmanjuel A. Buted,	"
Hon. Nestor E. Dimacuha,	"
Hon. Oliver Z. Macatangay,	"
Hon. Armando C. Lazarte,	"
Hon. Nelson J. Chavez,	"
Hon. Jose Jonash Luis F. Tolentino,	"
Hon. Isidra "Ched" M. Atienza,	"
Hon. Lorenzo A. Gamboa, Jr.,	"
Hon. Michael C. Villena,	"
Hon. Angelito Dondon A. Dimacuha,	Liga ng mga Barangay President
Hon. Marjorie A. Manalo,	Sangguniang Kabataan President
Hon. Andrea Loise F. Macaraig, (On Leave)	Sangguniang Panlungsod Member
Hon. Zester Carlo M. Hernandez, (On Leave)	"

"On motion of SP Member Buted seconded by SP Member Nestor Dimacuha, the following Resolution was Adopted:

**RESOLUTION NO. 22-399 S. 2023**

**ADOPTING THE REPORT OF THE COMMITTEE OF THE WHOLE CHAIRED BY  
THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ANNUAL  
BUDGET 2024 OF THE CITY GOVERNMENT OF BATANGAS ON FINAL READING  
EXEMPTING IT FROM THE THREE READING RULE**

**RESOLVED**, to adopt the report of the Committee of the Whole chaired by the Committee on Appropriations and approving the Annual Budget of the City Government of Batangas for CY 2024 amounting to Three Billion, Eighty-four Million, Three Hundred Forty-three Thousand and Five Hundred Pesos (Php 3,084,343,500.00) on Final Reading exempting it from the Three Reading Rule.

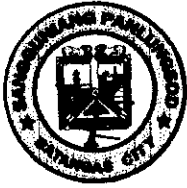
**UNANIMOUSLY APPROVED."**

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I hereby certify that the foregoing Resolution No. 22-399 S. 2023 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 10, 2023.

  
**ATTY. OLIVA D. TELEGATOS**  
Secretary

**ATTESTED:**

  
**ATTY. ALYSSA RENEE A. CRUZ**  
Presiding Officer



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**OFFICE OF COUNCILOR KARLOS A. BUTED**  
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**THE COMMITTEE OF THE WHOLE  
CHAired BY THE COMMITTEE ON APPROPRIATIONS**

**COMMITTEE REPORT  
PROPOSED ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR  
CALENDAR YEAR 2024**

**BACKGROUND:**

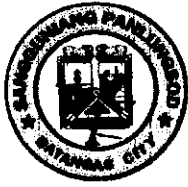
The subject is the letter from the City Mayor Beverley Rose A. Dimacuha regarding the proposed Annual Budget of the City Government of Batangas for Calendar Year 2024. This was referred to the Committee of the Whole chaired by the Committee on Appropriations for its consideration during the Regular Session last October 3, 2023. The Committee held a hearing on October 9, 2023 and in attendance were the following:

**Sangguniang Panlungsod Members:**

Hon. Atty. Alyssa Renee A. Cruz	City Vice Mayor
Hon. Karlos Emmanjuel A. Buted	Chairman, Committee on Appropriations
Hon. Nestor E. Dimacuha	Member, Committee on Appropriations
Hon. Lorenzo A. Gamboa, Jr.	" "
Hon. Nelson J. Chavez	" "
Hon. Isidra M. Atienza	" "
Hon. Hamilton G. Blanco	Member, Sangguniang Panlungsod
Hon. Oliver Z. Macatangay	" "
Hon. Armando C. Lazarte	" "
Hon. Jose Jonash Luis F. Tolentino	" "
Hon. Michael C. Villena	" "
Hon. Angelito Dondon A. Dimacuha	" "
Hon. Marjorie A. Manalo	" "

**Proponents:**

Ms. Gilda Godoy, ENP	City Planning and Development Office
Mr. Manolo Perlada	City Budget Office/City Mayor's Office
Ms. Sherryl Bool	City Accounting Office
Ms. Arminda Madayag	City Treasurer's Office
Ms. Aster Marasigan	Internal Audit Services
Mr. Raymund Joseph Yumul	Sangguniang Panlungsod
Ms. Aurea Castillo	Human Resources Management and Development Office
Ms. Maria Charisma Mojares	City Civil Registrar's Office
Ms. Jocelyn Cantre	City General Services Department
Ms. Guadalupe Judy Tumaming	City Assessor's Office



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Ms. Myla Pagayon	City Legal Office
Fiscal Bien Patulay	City Prosecutor's Office
Mr. Rodrigo dela Roca	City Disaster Risk Reduction Management Office
Mr. Brian Deguito	Colegio ng Lungsod ng Batangas
Dr. Rosanna Carmelita Barrion	City Health Office
Ms. Hiyasmin Candava	City Social Welfare and Development Office
Ms. Flora Alvarez	City Agricultural Office
Mr. Jun Capili	City Veterinarian Office
Mr. Oliver Gonzales	City Environment and Natural Resources Office
Engr. Dwight Virgilio Arellano	City Engineer's Office
Ms. Amelia Reyes	City Market Office
<b>Guests:</b>	
Ms. Marissa Serrano	City Budget Office
Ms. Myrna Cortez	City Budget Office
Ms. Anastacia Agregado	City Budget Office
Mr. Jerson Sanchez	Public Information Office
Mr. Cardelan Hernandez	CSO Representative
Ms. Rufina Gamab	CCE Representative (CSO)
Ms. Mabel Santos	CCE Representative (CSO)
Ms. Rosanni del Mundo	Colegio ng Lungsod ng Batangas
Mr. Mark Macarandang	Colegio ng Lungsod ng Batangas
Ms. Susie Andal	City Market Office
Ms. Marie Shantelle Antenor	City Market Office

**FINDINGS:**

The Committee of the Whole chaired by the Committee on Appropriations briefly made an overview of the subject and hereby finds the following:

1. The proposed Annual Budget for Calendar Year 2024 is integrated to the 8-point agenda of the City Mayor;
2. The following amounts shall be appropriated:
  - a. Office of the City Mayor

PS	-	Php 166,596,708.00
MOOE	-	Php 210,525,089.00
FE	-	Php 8,619,814.91
CO	-	Php 81,700,000.00
<b>TOTAL</b>	-	<b>Php 467,441,611.91</b>



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a.1. Projects		
MOOE	-	Php 713,791,226.00
CO	-	Php 4,700,000.00
<b>TOTAL</b>	-	<b>Php 718,491,226.00</b>
b. Internal Audit Services		
PS	-	Php 11,387,122.00
MOOE	-	Php 1,297,000.00
<b>TOTAL</b>	-	<b>Php 12,684,122.00</b>
c. Office of the Sangguniang Panlungsod		
PS	-	Php 77,402,630.00
MOOE	-	Php 40,020,000.00
<b>TOTAL</b>	-	<b>Php 117,422,630.00</b>
d. Office of the City Human Resource Management and Development		
PS	-	Php 23,395,571.00
MOOE	-	Php 7,257,245.00
<b>TOTAL</b>	-	<b>Php 30,652,816.00</b>
e. Office of the City Planning and Development Coordinator		
PS	-	Php 27,272,494.00
MOOE	-	Php 2,711,000.00
<b>TOTAL</b>	-	<b>Php 29,983,494.00</b>
f. Office of the City Civil Registrar		
PS	-	Php 24,463,211.00
MOOE	-	Php 3,951,000.00
<b>TOTAL</b>	-	<b>Php 28,414,211.00</b>
g. Office of the City General Services		
PS	-	Php 85,159,129.00
MOOE	-	Php 40,760,000.00
<b>TOTAL</b>	-	<b>Php 125,919,129.00</b>
h. Office of the City Budget		
PS	-	Php 21,904,727.00
MOOE	-	Php 3,930,000.00
<b>TOTAL</b>	-	<b>Php 25,834,727.00</b>
i. Office of the City Accountant		
PS	-	Php 36,885,122.00
MOOE	-	Php 4,994,000.00
<b>TOTAL</b>	-	<b>Php 41,879,122.00</b>
j. Office of the City Treasurer		
PS	-	Php 47,768,532.00
MOOE	-	Php 12,935,998.00
FE	-	Php 300,000.00
<b>TOTAL</b>	-	<b>Php 61,004,530.00</b>



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k. Office of the City Assessor

PS	-	Php 42,710,927.00
MOOE	-	Php 8,805,000.00
<b>TOTAL</b>	-	<b>Php 51,515,927.00</b>

l. Office of the City Legal Officer

PS	-	Php 13,300,783.00
MOOE	-	Php 1,465,000.00
<b>TOTAL</b>	-	<b>Php 14,765,783.00</b>

m. Office of the City Prosecutor

PS	-	Php 3,168,992.00
MOOE	-	Php 945,000.00
<b>TOTAL</b>	-	<b>Php 4,113,992.00</b>

n. Office of the City Disaster Risk and Reduction Management

PS	-	Php 24,025,822.00
MOOE	-	Php 7,550,000.00
<b>TOTAL</b>	-	<b>Php 31,575,822.00</b>

o. Colegio ng Lungsod ng Batangas

PS	-	Php 56,443,909.00
MOOE	-	Php 16,494,200.00
CO	-	Php 500,000.00
<b>TOTAL</b>	-	<b>Php 73,438,109.00</b>

p. Office of the City Health Officer

PS	-	Php 156,533,950.00
MOOE	-	Php 42,610,000.00
CO	-	Php 8,000,000.00
<b>TOTAL</b>	-	<b>Php 207,143,950.00</b>

q. Office of the City Social Welfare and Development Officer

PS	-	Php 36,436,975.00
MOOE	-	Php 24,049,000.00
<b>TOTAL</b>	-	<b>Php 60,485,975.00</b>

r. Office of the City Agriculture

PS	-	Php 27,491,932.00
MOOE	-	Php 15,380,000.00
<b>TOTAL</b>	-	<b>Php 42,871,932.00</b>

s. Office of the City Veterinary

PS	-	Php 26,870,928.00
MOOE	-	Php 16,125,000.00
CO	-	Php 4,000,000.00
<b>TOTAL</b>	-	<b>Php 46,995,928.00</b>

t. Office of the City Environment and Natural Resources

PS	-	Php 15,512,381.00
MOOE	-	Php 21,205,000.00





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<b>TOTAL</b>	-	<b>Php 36,717,381.00</b>
u. Office of the City Engineer		
PS	-	Php 90,095,955.00
MOOE	-	Php 23,790,900.00
<b>TOTAL</b>	-	<b>Php 113,886,855.00</b>
v. Office of the City Market Administrator		
PS	-	Php 41,945,679.00
MOOE	-	Php 8,820,000.00
<b>TOTAL</b>	-	<b>Php 50,765,679.00</b>
w. Special Purpose Lump-sum Appropriation		
MOOE	-	Php 262,327,350.00
FE	-	Php 242,337,822.56
CO	-	Php 185,673,375.53
<b>TOTAL</b>	-	<b>Php 690,338,548.09</b>
PS	-	Php 1,056,773,479.00
MOOE	-	Php 1,491,739,008.00
FE	-	Php 251,257,637.47
CO	-	Php 284,573,375.53
<b>GRAND TOTAL</b>	-	<b>Php 3,084,343,500.00</b>

**RECOMMENDATIONS:**

Considering that the committee finds no legal impediments, the same hereby recommends:

1. The adoption of this Committee Report; and
2. The approval of the Ordinance for the first, second and final reading.

Respectfully submitted, October 10, 2023.



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**THE COMMITTEE OF THE WHOLE  
CHAIRD BY THE COMMITTEE ON APPROPRIATIONS**

  
Hon. Atty. Alyssa Renee A. Cruz  
City Vice Mayor

  
Hon. Karlos Emmanuel A. Buted  
Chairman, Committee on Appropriations

  
Hon. Nestor E. Dimacuha  
Member

  
Hon. Lorenzo A. Gamboa, Jr.  
Member

  
Hon. Nelson J. Chavez  
Member

  
Hon. Isidra M. Atienza  
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Hon. Hamilton G. Blanco  
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Hon. Armando C. Lazarte  
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Hon. Jose Jonash Luis F. Tolentino  
Member

Hon. Zester Carlo M. Hernandez  
Member

  
Hon. Michael C. Villena  
Member

  
Hon. Angelito Dondon A. Dimacuha  
Member

  
Hon. Marjorie A. Manalo  
Member