



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

ORDINANCE NO. 22-42 S. 2023

AN ORDINANCE AUTHORIZING THE AUGMENTATION OF APPROPRIATIONS IN
DIFFERENT OFFICES OF THE BATANGAS CITY GOVERNMENT

SPONSOR : SP MEMBER KARLOS EMMANJUEL A. BUTED

WHEREAS, Section 336 of the Local Government Code of 1991 states:

Section 336. Use of Appropriated Funds and Savings. Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the sanggunian concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

WHEREAS, the transfer of appropriation from one item to another is allowed when the purpose of the transfer is to augment any item in the approved annual budget within the same expense class.

NOW THEREFORE, be it ordained by the Sangguniang Panlungsod of Batangas City, in Session assembled:

SECTION 1. TITLE. - This Ordinance shall be called "Authorizing the Augmentation of Appropriations in Different Offices of the Batangas City Government."

SECTION 2. AUGMENTATION. - The augmentation in various offices was hereby approved and authorized:

A. DIFFERENT OFFICES

FROM:

50201010 Salaries and Wages – Regular

1021	Office of the Sangguniang Panlungsod	Php 798,000.00
1032	Human Resource and Management Office	213,000.00
1041	City Planning and Development Office	235,000.00
1071	City Budget Office	296,000.00
1081	Office of the City Accountant	255,000.00
1091	City Treasurer's Office	465,000.00
1101	City Assessor's Office	311,000.00
1131	City Legal Office	99,000.00
1141	Office of the City Prosecutor	60,000.00
1201	City Disaster Risk and Reduction Office	164,000.00
3323	Colegio ng Lungsod ng Batangas	259,000.00
4411	City Health Office	1,211,000.00
7611	City Social Welfare and Development Office	407,000.00



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8711A	Office of the City Agricultural Services	135,000.00
8721	Office of the City Veterinary Services	396,000.00
8731	Environment and Natural Resources Office	182,000.00
8751	City Engineer's Office	789,000.00
8811	Office of the City Market	464,000.00
	Total	Php 6,739,000.00

TO:

50104990 Other Personnel Benefits

1021	Office of the Sangguniang Panlungsod	Php 798,000.00
1032	Human Resource and Management Office	213,000.00
1041	City Planning and Development Office	235,000.00
1071	City Budget Office	296,000.00
1081	Office of the City Accountant	255,000.00
1091	City Treasurer's Office	465,000.00
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4411	City Health Office	1,211,000.00
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8721	Office of the City Veterinary Services	396,000.00
8731	Environment and Natural Resources Office	182,000.00
8751	City Engineer's Office	789,000.00
8811	Office of the City Market	464,000.00
	Total	Php 6,739,000.00

B. 1011 – Office of the City Mayor

FROM:

50101010	Salaries and Wages – Regular	Php 2,000,000.00
50103030	Philhealth Contribution	300,000.00
	Total	Php 2,300,000.00

TO:

50104990	Other Personnel Benefits	Php 2,300,000.00
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C. 1051 – Office of the City Civil Registrar

FROM:

50101010 Salaries and Wages – Regular	Php 250,000.00
50102030 Transportation Allowance	24,000.00
50102990 Other Bonuses and Allowances	<u>50,000.00</u>
Total	Php 324,000.00

TO:

50104990 Other Personnel Benefits	Php 324,000.00
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D. 1061 – General Services Office

FROM:

50101010 Salaries and Wages - Regular	Php 930,000.00
50102010 Personal Economic Relief Allowance	<u>48,000.00</u>
Total	Php 978,000.00

TO:

50104990 Other Personnel Benefits	Php 978,000.00
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SECTION 3. AUTHORITY. - The City Mayor is hereby authorized to sign all documents necessary to effectuate the augmentation.

SECTION 4. COMPLIANCE. - Compliance to all auditing rules, regulations and circulars issued by COA and the Department of Finance that shall be strictly complied with by the Officials concerned.

SECTION 5. REPEALING CLAUSE. – All ordinances, rules and regulations, orders of parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

SECTION 6. SEPARABILITY CLAUSE. - If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.



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SECTION 7. EFFECTIVITY. - This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 15th day of December, 2023.





ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

APPROVED:


BEVERLEY ROSE A. DIMACUHA
City Mayor

Date Approved: DEC 18 2023

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON DECEMBER 15, 2023 AT THE VIA ZOOM APPLICATION**

PRESENT:

Hon. Alyssa Renee A. Cruz	Presiding Officer
Hon. Hamilton G. Blanco,	Sangguniang Panlungsod Member
Hon. Karlos Emmanuel A. Buted,	"
Hon. Andrea Loise F. Macaraig,	"
Hon. Nestor E. Dimacuha,	"
Hon. Oliver Z. Macatangay,	"
Hon. Armando C. Lazarte,	"
Hon. Nelson J. Chavez,	"
Hon. Jose Jonash Luis F. Tolentino,	"
Hon. Zester Carlo M. Hernandez,	"
Hon. Isidra "Ched" M. Atienza,	"
Hon. Lorenzo A. Gamboa, Jr.,	"
Hon. Michael C. Villena,	"
Hon. Angelito Dondon A. Dimacuha,	Liga ng mga Barangay President
Hon. Marcus Manuel D. Castillo,	SK Pederasyon President

"On motion of SP Member Buted seconded by SP Member Gamboa, the following Resolution was Adopted:

RESOLUTION NO. 22-512 S. 2023

**APPROVING THE AUGMENTATION OF APPROPRIATIONS OF DIFFERENT
OFFICES OF THE CITY GOVERNMENT OF BATANGAS**

RESOLVED, to approve the Augmentation of Appropriations of the following Offices:

- a. Office of the City Mayor – 1011
- b. Functions/Programs/Projects/Activities
- c. Different Offices
- d. Office of the City Mayor – 1011
- e. Office of the City Civil Registrar – 1051
- f. General Services Office – 1061
- g. Office of the City Health Officer – 4411

UNANIMOUSLY APPROVED . "

Continuation of Resolution No. 22-512 S. 2023

APPROVING THE AUGMENTATION OF APPROPRIATIONS OF DIFFERENT OFFICES OF THE CITY GOVERNMENT OF BATANGAS

I hereby certify that the foregoing Resolution No. 22-512 S. 2023 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on December 15, 2023.


LUNINGNINGA. AQUINO
Board Secretary III

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

ODT/LAA/ystringchuy...