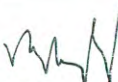


Manpower Complement
1st Quarter 2015

OFFICE	Permanent			Job Order			Casual			TOTAL				
	No.	Salaries	Other Monetary Benefits	Total	No.	Salaries	Other Monetary Benefits	Total	No.	Salaries	Other Monetary Benefits	Total	NO	SALARIES
MAYOR	217	12,139,950.52	1,559,571.88	13,699,522.40	107	2,093,000.00		2,093,000.00				-	324	15,792,522.40
DSS				-	45	1,043,510.00		1,043,510.00				-	45	1,043,510.00
TDRO				-	150	4,295,300.00		4,295,300.00				-	150	4,295,300.00
SANGGUNIANG PANLUNGSOD	93	6,225,903.00	1,146,000.00	7,371,903.00	104	2,402,400.00		2,402,400.00				-	197	9,774,303.00
CPDO	38	2,740,689.00	303,000.00	3,043,689.00	1	23,100.00		23,100.00				-	39	3,066,789.00
CIVIL REGISTRAR	35	2,501,823.00	285,000.00	2,786,823.00				-				-	35	2,786,823.00
GSD	252	7,445,133.68	1,554,050.00	8,999,183.68	168	3,880,800.00		3,880,800.00				-	420	12,879,983.68
BUDGET	25	195,355.64	202,500.00	397,855.64				-				-	25	397,855.64
ACCOUNTING	48	3,100,665.00	363,000.00	3,463,665.00				-				-	48	3,463,665.00
TREASURER	78	4,375,466.00	551,318.30	4,926,784.30				-				-	78	4,926,784.30
ASSESSOR	70	1,014,367.95	675,000.00	1,689,367.95	20	462,000.00		462,000.00				-	90	2,151,367.95
LEGAL	14	886,716.00	104,500.00	991,216.00				-				-	14	991,216.00
PROSECUTOR	8	581,385.00	134,000.00	715,385.00				-				-	8	715,385.00
HEALTH	179	11,418,363.00	3,806,585.00	15,224,948.00	8	353,100.00		353,100.00				-	187	15,578,048.00
SOCIAL WELFARE	67	3,663,036.00	454,500.00	4,117,536.00	4	78,640.00		78,640.00				-	71	4,196,176.00
OCVAS	70	4,459,389.68	60,000.00	4,519,389.68	21	354,900.00		354,900.00				-	91	4,874,289.68
ENGINEER	166	2,698,589.00	1,101,000.00	3,799,589.00	49	933,357.37		933,357.37				-	215	4,732,946.37
MARKET	120	4,586,675.00	733,548.44	5,320,223.44	42	970,200.00		970,200.00				-	162	6,290,423.44
CENRO	20	659,001.00	127,955.00	786,956.00				-				-	20	786,956.00
CLB	46	2,775,939.00	351,000.00	3,126,939.00	6	138,600.00		138,600.00	7	283,751.16	42,000.00	325,751.16	59	3,591,290.16
TOTAL	1546	71,468,447.47	13,512,528.62	84,980,976.09	725	17,028,907.37	-	17,028,907.37	7	283,751.16	42,000.00	325,751.16	2278	102,335,634.62


MARIA ELENA P. BOOGALING, DBA
City Gov't. Asst. Dept. Head I



ASTER P. MARASIGAN
Asst. City Accountant - OIC



EDUARDO B. DIMACUHA
City Mayor


MANPOWER COMPLEMENT
 Republic of the Philippines
 Budget Year 2015
1st Quarter
 Province, City or Municipality: Batangas City

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	1546	71,468,447.47	13,512,528.62	84,980,976.09
II. Contractual/Casual (CLB)	7	283,751.16	42,000.00	325,751.16
IV. Job Order/ Contract of Service	725	17,028,907.37		17,028,907.37
<i>Grand Total</i>	2278	88,781,106.00	13,554,528.62	102,335,634.62

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARIA ELENA P. BOONGALING, DBA
 City Gov't. Asst. Dept. Head I


ASTER P. MARASIGAN
 Asst. City Accountant - OIC


EDUARDO B. DIMACUHA
 City Mayor

Notes:

- Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: *PRESIDENTIAL DECREE No. 807 October 6, 1975*)
- Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: *Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws*)