

MANPOWER COMPLEMENT

Republic of the Philippines

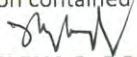
Budget Year **2015**

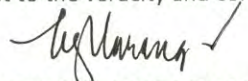
2nd Quarter

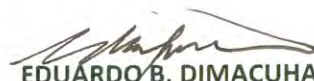
Province, City or Municipality: **Batangas City**

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	1533	91,756,044.16	11,267,721.98	103,023,766.14
II. Contractual/Casual (CLB)	7	94,584.00	14,000.00	108,584.00
IV. Job Order/ Contract of Service	778	18,016,420.45		18,016,420.45
<i>Grand Total</i>	2318	109,867,048.61	11,281,721.98	121,148,770.59

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARIA ELENA P. BOONGALING, DBA
 City Gov't. Asst. Dept. Head I


ASTER P. MARASIGAN
 Asst. City Accountant - OIC



EDUARDO B. DIMACUHA
 City Mayor


Notes:


- Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: *PRESIDENTIAL DECREE No. 807 October 6, 1975*)
- Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: *Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws*)

Manpower Complement 2nd Quarter 2015

OFFICE	Permanent				Job Order				Casual				TOTAL	
	No.	Salaries	Other Monetary Benefits	Total	No.	Salaries	Other Monetary Benefits	Total	No.	Salaries	Other Monetary Benefits	Total	NO	SALARIES
MAYOR	214	12,160,392.42	1,494,318.18	13,654,710.60	110	2,248,790.45		2,248,790.45				-	324	15,903,501.05
DSS				-	45	1,058,750.00		1,058,750.00				-	45	1,058,750.00
TDRO				-	150	3,898,195.00		3,898,195.00				-	150	3,898,195.00
SANGGUNIANG PANLUNGSOD	93	6,268,605.00	1,131,000.00	7,399,605.00	104	2,402,400.00		2,402,400.00				-	197	9,802,005.00
CPDO	37	2,707,146.00	267,000.00	2,974,146.00	1	23,100.00		23,100.00				-	38	2,997,246.00
CIVIL REGISTRAR	34	2,369,598.00	256,500.00	2,626,098.00								-	34	2,626,098.00
GSD	251	15,925,681.68	52,500.00	15,978,181.68	168	3,880,800.00		3,880,800.00				-	419	19,858,981.68
BUDGET	25	1,650,723.00	202,500.00	1,853,223.00								-	25	1,853,223.00
ACCOUNTING	48	3,100,665.00	363,000.00	3,463,665.00								-	48	3,463,665.00
TREASURER	78	4,436,340.00	553,500.00	4,989,840.00								-	78	4,989,840.00
ASSESSOR	70	3,926,085.00	675,000.00	4,601,085.00	20	462,000.00		462,000.00				-	90	5,063,085.00
LEGAL	14	904,320.00	129,000.00	1,033,320.00								-	14	1,033,320.00
PROSECUTOR	6	539,787.00	126,000.00	665,787.00								-	6	665,787.00
HEALTH	176	11,312,092.00	3,764,144.75	15,076,236.75	12	422,400.00		422,400.00				-	188	15,498,636.75
SOCIAL WELFARE	67	3,663,036.00	354,259.05	4,017,295.05	4	82,310.00		82,310.00				-	71	4,099,605.05
OCVAS	70	4,323,450.00	470,500.00	4,793,950.00	21	485,100.00		485,100.00				-	91	5,279,050.00
ENGINEER	166	9,410,094.00	1,030,500.00	10,440,594.00	78	1,599,675.00		1,599,675.00				-	244	12,040,269.00
MARKET	120	5,442,588.06	37,500.00	5,480,088.06	42	970,200.00		970,200.00				-	162	6,450,288.06
CENRO	19	872,673.00	60,500.00	933,173.00	17	344,100.00		344,100.00				-	36	1,277,273.00
CLB	45	2,742,768.00	300,000.00	3,042,768.00	6	138,600.00		138,600.00	7	94,584.00	14,000.00	108,584.00	58	3,289,952.00
TOTAL	1533	91,756,044.16	11,267,721.98	103,023,766.14	778	18,016,420.45	-	18,016,420.45	7	94,584.00	14,000.00	108,584.00	2318	121,148,770.59


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