

20% Component of the IRA Utilization  
For the Third(3rd) Quarter CY 2016

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ADDITIONAL WATER SUPPLY SOURCE FOR BALETE ILAYA RWSA	Barangay Balete, Batangas City	3,368,647.00	3/31/2016	9/26/2106	100.00%	3,368,647.00		
CONSTRUCTION OF HEALTH CENTER AT BALAGTAS	Barangay Balagtas, Batangas City	9,094,380.00						Not yet started
CONSTRUCTION OF BIRTHING FACILITY AT LIBJO BARANGAY HALL AND GUSALING PANGKALUSUGAN	Barangays Libjo and 17, Batangas City	499,500.00						Not yet started
CONSTRUCTION OF DAY CARE CENTER AT DUMUCLAY	Barangay Dumuclay, Batangas City	1,478,880.00						Not yet started
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BANABA WEST	Barangay Banaba West, Batangas City	3,095,800.00						Not yet started
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BILOGO	Baranay Bilogo, Batangas City	4,147,000.00						Not yet started
CONSTRUCTION OF SITIO PIIT, TALUMPOK KANLURAN WATERWORKS SYSTEM	Barangay Talumpok Kanluran, Batangas City	4,611,680.00						Not yet started
TEST WELL AT HALIGUE SILANGAN	Barangay Haligue Silangan, Batangas City	1,597,000.00						Not yet started
TEST WELL AT SITIO PAPAYAHAN, STO. NIÑO	Barangay Sto. Niño, Batangas City	1,259,880.00						Not yet started
CONCRETING OF SITIO BINULIHAN, TALAHIB PANDAYAN BARANGAY ROAD	Barangay Talahib Pandayan	1,320,880.00						Not yet started
CONCRETING OF GERASON ROAD AT STA. RITA KARSADA	Barangay Sta. Rita Karsada, Batangas City	850,000.00						Not yet started
CONSTRUCTION OF DRAINAGE SYSTEM AT WAWA	Barangay Wawa, Batangas City	527,345.00						Not yet started
CONSTRUCTION OF DRAINAGE SYSTEM AT BARANGAY 17	Barangay 17, Batangas City	948,000.00						Not yet started
CONSTRUCTION OF DRAINAGE SYSTEM AT PINAMUCAN IBABA	Barangay Pinamucan Ibaba, Batangas City	646,500.00						Not yet started
CONSTRUCTION OF PATHWAY/FOOTBRIDGE AT SAN ANTONIO, ISLA VERDE	Barangay San Antonio, Isla Verde, Batangas City	699,800.00						Not yet started
CONSTRUCTION OF PIER AT LIPONPON, ISLA VERDE	Barangay Liponpon, Isla Verde, Batangas City	1,703,980.00						Not yet started

ELIZABETH Q. DE LOS REYES  
City Budget Officer

BEVERLEY ROSE A. DIMACUHA  
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