

20% Component of the IRA Utilization
For the Fourth (4th) Quarter CY 2016

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CONSTRUCTION OF HEALTH CENTER AT BALAGTAS	Barangay Balagtas, Batangas City	9,094,380.00	10/8/2016	4/25/2017	26.00%	2,364,538.00		
CONSTRUCTION OF BIRTHING FACILITY AT LIBJO BARANGAY HALL AND GUSALING PANGKALUSUGAN	Barangays Libjo and 17, Batangas City	499,500.00						not yet started
CONSTRUCTION OF DAY CARE CENTER AT DUMUCLAY	Barangay Dumuclay, Batangas City	1,478,880.00	10/11/2016	1/19/2017	88.00%	1,310,414.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BANABA WEST	Barangay Banaba West, Batangas City	3,095,800.00	10/20/2016	1/27/2017	15.00%	464,370.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BILOGO	Baranay Bilogo, Batangas City	4,147,000.00	11/13/2016	4/11/2017	20.00%	829,400.00		
CONSTRUCTION OF SITIO PIIT, TALUMPOK KANLURAN WATERWORKS SYSTEM	Barangay Talumpok Kanluran, Batangas City	4,611,680.00	10/10/2016	6/6/2017	10.00%	461,168.00		
TEST WELL AT HALIGUE SILANGAN	Barangay Haligue Silangan, Batangas City	1,597,000.00						not yet started
TEST WELL AT SITIO PAPAYAHAN, STO. NIÑO	Barangay Sto. Niño, Batangas City	1,259,880.00	10/21/2016	2/17/2017	22.00%	277,173.00		
CONCRETING OF SITIO BINULIHAN, TALAHIB PANDAYAN BARANGAY ROAD	Barangay Talahib Pandayan	1,320,880.00	10/10/2016	11/21/2016	100.00%	1,320,880.00		
CONCRETING OF GERASON ROAD AT STA. RITA KARSADA	Barangay Sta. Rita Karsada, Batangas City	850,000.00	11/27/2016	1/14/2017	100.00%	850,000.00		
CONSTRUCTION OF DRAINAGE SYSTEM AT WAWA	Barangay Wawa, Batangas City	527,345.00	10/14/2016	12/9/2016	100.00%	527,345.00		
CONSTRUCTION OF DRAINAGE SYSTEM AT BARANGAY 17	Barangay 17, Batangas City	948,000.00	10/26/2017	12/7/2016	100.00%	948,000.00		
CONSTRUCTION OF DRAINAGE SYSTEM AT PINAMUCAN IBABA	Barangay Pinamucan Ibaba, Batangas City	646,500.00	12/1/2016	1/17/2017	100.00%	646,500.00		
CONSTRUCTION OF PATHWAY/FOOTBRIDGE AT SAN ANTONIO, ISLA VERDE	Barangay San Antonio, Isla Verde, Batangas City	699,800.00						not yet started
CONSTRUCTION OF PIER AT LIPONPON, ISLA VERDE	Barangay Liponpon, Isla Verde, Batangas City	1,703,980.00	12/8/2016	2/26/2017	60.00%	1,022,388.00		

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor