

**20% Component of the IRA Utilization
For the First (1st) Quarter CY 2017**

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CONSTRUCTION OF HEALTH CENTER AT BALAGTAS	Barangay Balagtas, Batangas City	9,094,380.00	10/8/2016	4/25/2017	90.00%	8,184,942.00		
CONSTRUCTION OF BIRTHING FACILITY AT LIBJO BARANGAY HALL AND GUSALING PANGKALUSUGAN	Barangays Libjo and 17, Batangas City	499,500.00	10/19/2016	3/29/2017	100.00%	499,500.00		105 days suspension
CONSTRUCTION OF DAY CARE CENTER AT DUMUCLAY	Barangay Dumuclay, Batangas City	1,478,880.00	10/11/2016	1/19/2017	100.00%	1,478,880.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BANABA WEST	Barangay Banaba West, Batangas City	3,095,800.00	10/20/2016	1/27/2017	100.00%	3,095,800.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BILOGO	Baranay Bilogo, Batangas City	4,147,000.00	11/13/2016	4/11/2017	100.00%	4,147,000.00		
CONSTRUCTION OF SITIO PIIT, TALUMPOK KANLURAN WATERWORKS SYSTEM	Barangay Talumpok Kanluran, Batangas City	4,611,680.00	10/10/2016	6/6/2017	35.00%	1,614,088.00		
TEST WELL AT HALIGUE SILANGAN	Barangay Haligue Silangan, Batangas City	1,597,000.00	10/7/2016	4/4/2017	50.00%	798,500.00		
TEST WELL AT SITIO PAPAYAHAN, STO. NIÑO	Barangay Sto. Niño, Batangas City	1,259,880.00	10/21/2016	2/17/2017	100.00%	1,259,880.00		
CONSTRUCTION OF PIER AT LIPONPON, ISLA VERDE	Barangay Liponpon, Isla Verde, Batangas City	1,703,980.00	12/8/2016	2/26/2017	60.00%	10,212,388.00		Indefinite suspension due to high tide.

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor