Supplemental Procurement Plan or Procurement List

Summary by Office

	DEPARTMENT	Head Of Department/Office	Total Cost
1	CITY ACCOUNTING OFFICE	SHERRYL B. BOOL	97,200.00
2	CITY ASSESSOR'S OFFICE	GUADALUPE JUDY A. TUMAMBING	499,983.00
3	CITY BUDGET OFFICE	ELIZABETH Q. DELOS REYES	12,475.00
4	CITY HEALTH OFFICE	ROSANNA C. A. BARRION, MD, CFP, MPH	1,905,643.83
5	COLEGIO LUNGSOD NG BATANGAS	DR. LEONOR A. DE GUZMAN	600,000.00
6	CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE	MILA M. ESPAÑOLA	3,338,190.00
7	GENERAL SERVICES DEPARTMENT	JOCELYN E. CANTRE	102,300.00
8	CITY LEGAL OFFICE	ATTY. TEODULFO A. DEGUITO	246,590.00
9	CITY MARKET OFFICE	CARMELA H. ATIENZA	3,178,152.00
10	CITY PLANNING AND DEVELOPMENT OFFICE - 20%	JANUARIO B. GODOY	17,247,384.00
11	SANGGUNIANG PANLUNGSOD	DR. EMILIO FRANCISCO A. BERBERABE JR.	239,400.00
12	OFFICE OF THE CITY VETERINARY AND	MACARIO B. HORNILLA	
	AGRICULTURAL SERVICES		35,366.94
13	CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	366,220,070.11