

**20% Component of the IRA Utilization
For the Fourth (4th) Quarter CY 2017**

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CONCRETING OF TALAHIB PAYAPA BARANGAY ROAD	Barangay Talahib Payapa, Batangas City	976,996.00	10/20/2017	11/29/2017	100.00%	976,996.00		
CONSTRUCTION OF SEAWALL AND PATHWAY AT SAN AGUSTIN SILANGAN	Barangay San Agustin Silangan, Batangas City	1,466,468.00	10/23/2017	2/10/2018	70.00%	1,026,527.60		
CONSTRUCTION OF SEAWALL AT DE LA PAZ PULOT APLAYA	Barangay De la Paz Pulot Aplaya, Batangas City	1,819,635.00	10/20/2017	11/13/2017	100.00%	1,819,635.00		
CONSTRUCTION OF DAY CARE AT SORO-SORO IBABA	Barangay Soro-soro Ibaba, Batangas City	4,187,232.00	11/10/2017	4/11/2018	20.00%	837,446.40		
CONSTRUCTION OF HEALTH CENTER AT PAHARANG EAST	Barangay Paharang East, Batangas City	2,806,000.00	11/10/2017	4/19/2018	50.00%	1,403,000.00		
CONCRETING OF BOLBOK BARANGAY ROAD(CARMEL COMPOUND)	Barangay Bolbok, Batangas City	1,435,684.00	11/20/2018	1/19/2018	100.00%	1,435,684.00		
CONSTRUCTION OF PIER OF SAN AGAPITO	Barangay San Agapito, Isla Verde, Batangas City	2,444,516.00	7/9/1905	3/20/2018	20.00%	488,903.20		
CONSTRUCTION OF ARTIFICIAL INSEMINATION LABORATORY AND ANIMAL CLINIC AT OCVAS	Barangay Bolbok, Batangas City	1,725,776.00	12/22/2017	3/2/2018	70.00%	1,208,043.20		
CONSTRUCTION OF MODEL FARM HOUSE AT OCVAS	Barangay Bolbok, Batangas City	454,710.00	11/10/2017	12/20/2017	90.00%	409,239.00		

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor