

20% Component of the IRA Utilization
For the Second (2nd) Quarter of 2018

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CONSTRUCTION OF DAY CARE AT SORO-SORO IBABA	Barangay Soro-soro Ibaba, Batangas City	4,187,232.00	11/10/2017	4/11/2018	68.00%	2,485,800.00		
CONSTRUCTION OF HEALTH CENTER AT PAHARANG EAST	Barangay Paharang East, Batangas City	2,806,000.00	11/10/2017	4/19/2018	83.00%	2,328,150.00		
CONSTRUCTION OF PIER OF SAN AGAPITO	Barangay San Agapito, Isla Verde, Batangas City	2,444,516.00	11/10/2017	3/20/2018	70.00%	17,111,612.00		with suspension due to high tide and weather condition
ADDIITIONAL/EXPANSION OF WATERWORKS SYSTEM AT SAMPAGA	Barangay Sampaga, Batangas City	5,374,500.00	5/28/2018	12/21/2018	48.00%	2,579,760.00		
ADDITIONAL WATERWORKS SYSTEM AT CATNDALA	Barangay Catandala, Batangas City	5,374,000.00	5/28/2018	12/21/2018	395.00%	2,095,868.00		
TESTWELL/ADDITIONAL SOURCE AT SAN MIGUEL	Barangay San Miguel, Batangas City	2,106,000.00	5/28/2018	10/24/2018	10.00%	210,600.00		
CONSTRUCTION OF HALIGUE SILANGAN WATERWORKS SYSTEM	Barangay Haligue Silangan, Batangas City	9,763,880.00	5/28/2018	2/21/2019	10.00%	976,388.00		
CONSTRUCTION OF ADDITIONAL WATERWORKS SYSTEM AT STO. NIÑO (IBABA)	Barangay Sto. Niño, Batangas City	1,954,037.68	5/28/2018	11/23/2018	60.00%	1,172,422.20		
CONSTRUCTION OF ADDITIONAL WATERWORKS SYSTEM AT DUMUCLAY SILANGAN	Barangay Dumuclay, Batangas City	3,284,880.00	5/28/2018	11/23/2018	25.00%	821,220.00		
TESTWELL AT MARUCLAP	Barangay Maruclap, Batangas City	2,131,500.00	5/28/2018	11/23/2018	30.00%	639,450.00		
TEST WELL AT MABACONG	Barangay Mabacong, Batangas City	1,117,500.00	5/28/2018	10/24/2018	10.00%	111,750.00		
CONCRETING OF ARCEO ROAD (SITIO SILANGAN) KUMINTANG IBABA	Barangay Kumintang Ibaba, Batangas City	1,245,062.00	6/11/2018	8/9/2018	30.00%	373,518.60		

CONCRETING OF BARANGAY ROAD AND OTHER ROAD COMPONENT AT DE LA PAZ PULOT ITAAS	Barangay de la Paz Pulot Itaas, Batangas City	1,663,625.00	5/28/2018	9/4/2018	95.00%	1,580,443.75		
CONSTRUCTION OF DRAINAGE SYSTEM AT PERLS COMPOUND, KUMINTANG ILAYA	Barangay Kumintang Ilaya, Batangas City	1,162,170.00	5/21/2018	7/19/2018	4.83%	56,132.81		
CONSTRUCTION OF DAY CARE CENTER AT LIPONPON	Barangay Liponpon, Isla Verde, Batangas City	4,083,000.00						not yet started

ELIZABETH Q. DE LOS REYES
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BEVERLEY ROSE A. DIMACUHA
City Mayor