

Annual Procurement Plan or Procurement List

Summary by Office

	DEPARTMENT	Head Of Department/Office	Total Cost
1	CITY ACCOUNTING OFFICE	SHERRYL B. BOOL	2,063,400.00
2	CITY ASSESSOR'S OFFICE	GUADALUPE JUDY A. TUMAMING	4,849,207.86
3	CITY CIVIL REGISTRAR'S OFFICE	JOSEPHINE M. MARANAN	2,465,000.00
4	CITY DISASTER RISK REDUCTION MANAGEMENT OFFICE	RODRIGO D. DELA ROCA	171,906,000.00
5	CITY ENGINEER'S OFFICE	ENGR. ADELA B., HERNANDEZ	14,935,000.00
6	CEO - Building Permit Division	ENGR. ADELA B. HERNANDEZ	3,480,425.99
7	CITY HEALTH OFFICE	ROSANNA C. A. BARRION, MD, CFP, MPH	49,478,993.83
8	CITY AUDITOR'S OFFICE	SYLVIA A. ESPIRITU	856,901.20
9	CITY PLANNING DEVELOPMENT OFFICE	ENGR. JANUARIO B. GODOY	1,930,000.00
10	CITY PLANNING DEVELOPMENT OFFICE 20%	ENGR. JANUARIO B. GODOY	170,974,980.00
11	CITY TREASURER'S OFFICE	NILA PETRONILA R. OLIVARIO	9,065,181.58
12	DEPARTMENT OF EDUCATION	DONATO G. BUENO, Ed.d	275,000,000.00
13	CITY ENVIRONMENT AND NATURAL RESOURCES	OLIVER C. GONZALES	13,805,000.05
14	CITY PROSECUTOR'S OFFICE	BIEN M. PATULAY	673,707.92
15	CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	428,501,775.58
16	OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES	MACARIO B. HORNILLA	52,216,469.99
17	COLEGIO NG LUNGSOD NG BATANGAS	DR. LORNA L. GAPPI	9,773,083.50
18	PUBLIC EMPLOYMENT SERVICE OFFICE	NOEL C. SILANG	175,052.35
19	GENERAL SERVICES DEPARTMENT	JOCELYN E. CANTRE	13,330,000.00
20	SANGGUNIANG PANLUNGSOD	ATTY. OLIVA D. TELEGATOS	8,741,000.00
21	PUBLIC EMPLOYMENT OFFICE (GAD)	NOEL C. SILANG	1,600,000.00
23	CITY MARKET OFFICE	CARMELA H. ATIENZA	3,001,229.35
24	PUBLIC EMPLOYMENT OFFICE - SPES	NOEL C. SILANG	1,500,000.00
25	CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE	MILA M. ESPANOLA	25,100,684.45
26	BUREAU OF JAIL MANAGEMENT AND PENELOGY	J/SUPT. LORENZO V. REYES, TLPE	1,000,000.00
27	BATANGAS CITY FIRE PROTECTION(TRUST FUND)	SINP GLENN M SALAZAR. MMPA	5,837,715.39
28	CITY LEGAL OFFICE	ATTY. TEODULFO A. DEGUITO	1,065,000.00
29	CITY BUDGET OFFICE	ELIZABETH Q. DELOS REYES	2,369,711.72
30	BATANGAS CITY FIRE PROTECTION	SINP GLENN M SALAZAR. MMPA	440,000.00
31	PNP BATANGAS CITY	PSUPT. WILDEMAR. TIU	939,000.00
32	CMO-YOUTH CENTER	MANOLO M. PERLADA	7,000,000.00
33	CMO - CCYA	GLICERIA B. CLET	2,000,000.00
34	DILG	VICTORIA AMOR M. SAN GABRIEL	350,500.00
35	ASSOCIATION OF BARANGAY COUNCIL	HON. ANGELITO DONDON A. DIMACUHA	2,000,000.00

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality
Plan Control No.
Department/Office ABC OFFICE

Batangas City Government
Planned Amount
Regular
Contingency
Total

Page 1 of 7 pages
Date Submitted:

Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Ballpen , Black- Panda	6.25	100	pcs	625.00	50	312.50			50	312.50		
2	Ballpen , Black , G-Tech 0.3	91.60	30	pcs	2,748.00	15	1,374.00			15	1,374.00	5	
3	Battery AAA 4's	223.75	3	pack	671.25	3	671.25			5		5	
4	Carbon Paper , long , Black	225.00	1	box	225.00	1	225.00			5		5	
5	Calculator , 14 dig	1,020.00	16	pcs	16,320.00	16	16,320.00			5		5	
6	Correction pen 7ml	150.00	15	pcs	2,250.00	10	1,500.00			5	750.00		
7	Cutter , HD , Big	373.75	1	pcs	373.75	1	373.75						
8	Envelope doc. Long	2.50	150	pcs	375.00	75	187.50			75	187.50		
9	Envelope doc. Short	1.90	150	pcs	285.00	75	142.50			75	142.50		
10	Envelope mailing white long/25	28.75	20	pack	575.00	10	287.50			10	287.50		
11	Folder , TB , Long	10.00	90	pcs	900.00	45	450.00			45	450.00		
12	Folder , TB , short	7.50	100	pcs	750.00	50	375.00			50	375.00		
13	Marker Flourescent	40.00	12	pcs	480.00	6	240.00			6	240.00		
14	Marking pen , perm , Black	50.00	10	pcs	500.00	5	250.00			5	250.00		
15	Marking pen WB , Black	68.75	6	ream	412.50	3	206.25			3	206.25		
16	Paper fastener , Plastic	49.70	5	box	248.50	5	248.50						
17	Paper , Multicopy , long	324.70	50	ream	16,235.00	25	8,117.50			25	8,117.50		
18	Paper , Multicopy , short	287.20	50	ream	14,360.00	25	7,180.00			25	7,180.00		
19	Pencil # 2	7.50	40	pcs	300.00	20	150.00			20	150.00		
20	Pencil , Sharpener	562.50	1	pcs	562.50	1	562.50						
21	Photo paper, matte, A4 10's	78.75	2	pack	157.50	2	157.50					5	
22	Puncher	623.85	2	pcs	1,247.70	2	1,247.70						
TOTAL					60,601.70		40,578.95				20,022.75		

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: HON. ANGELITO DONDON A. DIMACUHA
ABC President

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality
Plan Control No.
Department/Office ABC OFFICE

Batangas City Government
Planned Amount
Regular
Contingency
Total

Page 2 of 7 pages
Date Submitted:

Item No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

23	Ribbon for typewriter	32.50	30	spool	975	15	487.50			15	487.50		
24	Sign pen , black	62.50	25	pcs	1,562.50	15	937.50			10	625.00		
25	Staple wire #35	53.00	20	box	1,060.00	10	530.00			10	530.00		
26	Tape double sided	35.95	15	box	539.25	10	359.50			5	179.75		
27	Tape Dispenser	115.63	2	pcs	231.26	2	231.26						
28	Tape Masking	79.00	8	pcs	632.00	4	316.00			4	316.00		
29	Tape Transparent	50.95	6	pcs	305.70	3	152.85			3	152.85		
11	Paper fastener , Plastic	51.25	10	box		5							
12	paper , Multicopy , long	368	50	ream		20							
13	paper , Multicopy , short	311.5	50	ream		20							
14	Pencil # 2	8.25	15	pcs		10							
15	Pencil , Sharpener	607.5	1	pcs		1							
16	Ribbon for typewriter	27	10	spool		5							
17	Sign pen , black	81	25	pcs		15							
18	Stamp pad with ink #4	446	1	pcs		1							
19	Staple wire #35	48.75	25	box		10							
					5,305.71		3,014.61		-		2,291.10		-
TOTAL					65,907.41		43,593.56		-		22,313.85		-

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: HON. ANGELITO DONDON A. DIMACUHA
 ABC President

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government											
Plan Control No.			Planned Amount				Page 3 of 7 pages						
Department/Office ABC OFFICE			Regular		Contingency		Total	Date Submitted:					
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	IT SUPPLIES												
1	USB Flash Drive 16 gb	565.00	2	pcs	1,130.00	2	1,130.00						
2	Ink cart, Epson T6641	460.00	3	pcs	1,380.00				3	1,380.00			
3	Ink cart, Epson T6642	460.00	3	pcs	1,380.00				3	1,380.00			
4	Ink cart, Epson T6643	460.00	3	pcs	1,380.00				3	1,380.00			
5	Ink cart, Epson T6644	460.00	3	pcs	1,380.00				3	1,380.00			
6													
7													
8	COPIER MACHINE												
9	Marking pen , perm , Black	47.25	12	pcs		3							
10	Toner MP2014 black	4,625.00	2	pcs	9,250.00	2	9,250.00						
11													
12	paper , Multicopy , long	368	50	ream		20							
13	paper , Multicopy , short	311.5	50	ream		20							
14	Pencil # 2	8.25	15	pcs		10							
15	Pencil , Sharpener	607.5	1	pcs		1							
16	Ribbon for typewriter	27	10	spool		5							
17	Sign pen , black	81	25	pcs		15							

18	Stamp pad with ink #4	446	1	pcs		1						
19	Staple wire #35	48.75	25	box		10						
TOTAL					15,900.00	10,380.00		-		5,520.00		

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

Province , city or Municipality		Batangas City Government											
Plan Control No.			Planned Amount					Page 4 of 7 pages					
Department/Office ABC OFFICE			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES												
1	Alcohol 70% - 500ml	97.00	35	btl	3,395.00	20	1,940.00			15	1,455.00		
2	Broom Soft (thick)	237.50	10	pcs	2,375.00	5	1,187.50			5	1,187.50		
3	Broom stick	45.00	5	pcs	225.00	3	135.00			2	90.00		
4	Detergent Bar	33.45	15	bar	501.75	10	334.50			5	167.25		
5	Detergent Powder , 55g	7.50	60	pouch	450.00	30	225.00			30	225.00		
6	Dipper , Big	55.95	2	pcs	111.90	2	111.90						
7	Disinfectant Spray	550.00	20	can	11,000.00	10	5,500.00			10	5,500.00		
8	Dishwashing Liquid 500ML	125.25	50	btl	6,262.50	25	3,131.25			25	3,131.25		
9	Doormat Cotton	51.25	12	pcs	615.00	6	307.50			6	307.50		
10	Dustpan , plastic , big	89.40	6	pcs	536.40	3	268.20			3	268.20		
11	Furniture Cleaner - pledge	355.95	11	can	3,915.45	6	2,135.70			5	1,779.75		
12	Hand Towel	15.65	25	pcs	391.25	15	234.75			10	156.50		
13	Insecticide spray . 600ml	411.25	25	can	10,281.25	15	6,168.75			10	4,112.50		
14	Liquid hand soap, 250mL	91.65	10	pcs	916.50	5	458.25			5	458.25		
15	Mop head refill , round cotton	312.25	10	pcs	3,122.50	5	1,561.25			5	1,561.25		
16	Mop, foam, w/ squeezer	712.25	2	pcs	1,424.50	2	1,424.50						
17	Toilet Bowl cleaner	124.75	50	pcs	6,237.50	25	3,118.75			25	3,118.75		
18	Toilet Deodorant Cake	58.50	25	pack	1,462.50	15	877.50			10	585.00		
19	Toilet Tissue 2 ply	17.00	100	pack	1,700.00	50	850.00			50	850.00		
20	Trash bag , XL , black	49.75	100	pack	4,975.00	50	2,487.50			50	2,487.50		
21	Scouring pad w/ foam	56.00	10	box	560.00	10	560.00						
22	Kanebo	524.75	4	pcs	2,099.00	4	2,099.00						

TOTAL					62,558.00		35,116.80				27,441.20		
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This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: HON. ANGELITO DONDON A. DIMACUHA
ABC President

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017

Province , city or Municipality		Batangas City Government											
Plan Control No.			Planned Amount					Page 5 of 7 pages					
Department/Office ABC OFFICE			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ELECTRICAL SUPPLIES												
1	Flourescent lighting fixtures , 40w	207.00	18	pcs	3,726.00	18	3,726.00						
2	Breaker , 30 watts	375.00	2	pcs	750.00	2	750.00						
3	Bulb, LED 9 watts	138.00	10	pcs	1,380.00	10	1,380.00						
4	Detergent Bar	34.25	20	bar		5							
5	Detergent Powder , 35g	6.25	60	pouch		15							
6	Dipper , Big	40.25	2	pcs		2							
7	Disinfectant Spray	538.75	20	can		5		5		5	2693.75	5	2693.75
8	Dishwashing Liquid	135.5	45	btl		15		10		10	1355	10	1355
9	Doormat Cotton	55.25	12	pcs		3		3		3	165.75	3	165.75
10	Dustpan , plastic , big	118.75	6	pcs		2		1		2	237.5	1	118.75
11	Furniture Cleaner - pledge	331.75	11	can		5		2		2	663.5	2	663.5
12	Flourescent lighting fixtures , 40w	587.75	18	pcs		10		8					
13	Hand Towel	20.25	25	pcs		10		5		5	101.25	5	101.25
14	Insecticide spray . 600ml	384.5	25	can		10		5		5	1922.5	5	1922.5
15	Mop head refill , round cotton	324	10	pcs		3		2		3	972	2	648
16	Toilet Bowl cleaner	171.25	50	pcs		20		10		10	1712.5	10	1712.5
17	Toilet Deodorant Cake	117.5	25	pack		10		5		5	587.5	5	587.5
18	Toilet Tissue 2 ply	117.5	70	pack		30		20		10	1175	10	1175
19	Trash bag , XL	117.5	110	pack		50		20		20	2350	20	2350
20	Scouring pad w/ foam	48.75	60	box		20		10		20	975	10	487.5
TOTAL					5,856.00		5,856.00		-				

This is to certify the above procurement plan is in accordance with the objectives of this office.

0Prepared By: HON. ANGELITO DONDON A. DIMACUHA
ABC President

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government											
Plan Control No.			Planned Amount					Page 6 of 7 pages					
Department/Office ABC OFFICE			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Barangay activities/All incidental /				1500000	1,500,000.00							
1	caravan expenses to be												
2	incurred in the conduct of Brgy												
3	training/seminar symposia &												
4	Assembly but not limited to the												
5	meals and snacks												
6	supplies and materials												
7	Accomodation												
8	Registration												
9	GASOLINE , OIL AND				50000								
10	EXPENSES												
11	Vehicle no. - SKT - 259				2150								
12	REPAIRS AND MAINTENANCE												
13	OF MOTOR VEHICLE	2150			50000								
14	Vehicle no. - SKT - 259												
15	REPAIRS AND MAINTENANCE				50000								
16	OF OFFICE EQUIPMENTS												
17	REPAIRS AND MAINTENANCE	jan to march	10,000.00		100000								
18	OTHER PROPERTY , PLANT AND												
19	EQUIPMENT												
20	OTHER MAINTENANCE AND				50000								
	OPERATING EXPENSES												
TOTAL					1,800,000.00								

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

HON. ANGELITO DONDON A. DIMACUHA
ABC President

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government							
Plan Control No.		Planned Amount				Page <u>7</u> of <u>7</u> pages			
Department/Office ABC OFFICE		Regular		Contingency		Total		Date Submitted:	
						DISTRIBUTION			

Item No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONTINGENCY											
1	Office Supplies:			20,000.00								
2	Ballpen											
3	Paper Bond Short											
4	Paper Bond Long											
5	IT SUPPLIES			20,000.00								
6	Ink cart. , Epson T6641											
7	Ink cart. , Epson T6642											
8	Ink cart. , Epson T6643											
9	Ink cart. , Epson T6644				100000							
10												
11												
12					50000							
13	OTHER SUPPLIES			9,778.59								
14	First aide kit cabinet											
15	Hand sanitizer				50000							
16	Extension cord universal outlet											
17	Adaptor 3-way				50000							
18	Paper towel											
19	Pail 7 liters											
20	Baygon fly paper				50000							
21	Face mask											
22	Siyansi											
TOTAL				49,778.59								
GRAND TOTAL				2,000,000.00								

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: _____
HON. ANGELITO DONDON A. DIMACUHA
ABC President

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 11 pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	50203010												
	OFFICE SUPPLIES 2018												
1	Ball pen (green) - Pilot	28.15	144	pc	4,053.60	36	1,013.40	36	1,013.40	36	1013.4	36	1013.4
2	Ball pen (black) - Pilot	28.15	200	pc	5,630.00	50	1,407.50	50	1,407.50	50	1407.5	50	1407.5
3	Battery, AA 4'S	198.75	2	pack	397.50					2	397.5		
4	Battery, AAA 4'S	223.75	2	pack	447.50					2	447.5		
5	Binder Clip 1"	2.85	36	pc	102.60	36	102.60						
6	Binder Clip 1 1/2"	3.45	36	pc	124.20	36	124.20						
7	Binder Clip 2"	750	48	box	360.00	48	360.00						
8	Binder Clip 3/4"	2	36	pc	72.00	36	72.00						
9	Cable,UTP LAN CAT5E Netconnect LEX	13,350.00	1	box	13,350.00	1	13,350.00						
10	Calculator 12 digit	602	2	pc	1,204.00			2	1204				
11	Carbon Paper - Long Black	225	10	box	2,250.00	6	1,350.00			4	900		
12	Carbon Paper - Short Black	162.5	5	box	812.50	3	487.50			2	325		
13	Carbon Paper - Long Blue	187.5	1	pc	187.50	1	187.50						
14	Cartolina, assorted colors	7.2	20	pc	144.00	20	144.00						
15	Clear book, long	187.25	2	pc	374.50	2	374.50						
16	Connector, RJ45 AMP	23	30	pc	690.00	30	690.00						
17	Correction Pen , 7ml	150	60	pc	9,000.00	40	6,000.00			10	1500	10	1500
18	Correction Tape	41.25	30	pc	1,237.50	10	412.50	10	412.5	10	412.5		
19	CPI 7	1115.52	9	crg	10,039.68	6	6,693.12			3	3346.56		
20	Data File Box	105	6	pc	630.00	3	315.00	3	315				
21	Data Folder long (Ltype)	300	4	pc	1,200.00	4	1,200.00						
22	Envelope Doc. Long - Brown	2.5	150	pc	375.00	50	125.00	50	125	50	125		
	T O T A L				52,682.08		34,408.82		4,477.40		9874.96		3920.9

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:SHERRYL B. BOOL
OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 11 pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					52,682.08								
23	Envelope, Doc. Short- Brown	1.9	50	pc	95.00	50	95.00						
24	Eraser, big	54.7	4	pc	218.80	4	218.80						
25	File Storage Box	365	175	set	63,875.00	175	63,875.00						
26	Flash Drive (USB) 8G	475	2	pc	950.00	1	475	1	475				
27	Flash Drive (USB) 32G	1225	1	pc	1,225.00			1	1225				
28	Folder Expanding Long - green	21.9	80	pc	1,752.00	50	1095			20	438	10	219
29	Foder TB, Long	10	350	pc	3,500.00	100	1000	100	1000	50	500	100	1000
30	Index Card 5 x 8 100 pcs/pack	121.9	20	pack	2,438.00	5	609.5	5	609.5	5	609.5	5	609.5
31	Index of Payments	1.65	5000	pc	8,250.00	5000	8,250.00						
32	Ink Cart; brother XL535,black	548	4	pc	2,192.00	4	2,192.00				-		
33	Ink Cart; brother XL535,cyan	548	2	pc	1,096.00	2	1,096.00				-		
34	Ink Cart; brother XL535,yellow	548	2	pc	1,096.00	2	1,096.00				-		
35	Ink Cart; brother XL535,magenta	548	2	pc	1,096.00	2	1,096.00				-		
36	Ink # HP 704 Black	538	40	pc	21,520.00	40	21,520.00				8,070.00		
37	Ink # HP 704 Colored	538	10	pc	5,380.00	10	5,380.00				-		
38	Ink # HP 678 Black	538	6	pc	3,228.00	6	3,228.00				-		
39	Ink # HP 680 Black	538	6	pc	3,228.00	6	3,228.00				-		
40	Ink # HP 680 Colored	538	2	pc	1,076.00	2	1,076.00						
41	Ink-MP 2000 LE (copier)- Gestetner	2710.4	12	crg	32,524.80	12	32,524.80				-		
42	Maker, Flourescent	40	15	pc	600.00	10	400.00			5	200.00		
43	Marking Pen, perm, black	50	24	pc	1,200.00			12	600.00			12	600.00
44	Notebook 100 leaVES- SPRING	47.2	12	book	566.40	12	566.40						
45	Notepad 2"x2"	57.5	3	pad	172.50	3	172.50						
46	Paper bond long - 70gsm	287.2	100	ream	28,720.00	60	17,232.00			20	5,744.00	20	5,744.00
	T O T A L				238,681.58		166,426.00		3,909.50		15,561.50		8,172.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:SHERRYL B. BOOL
OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 3 of 11 pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total			DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter			3rdQuarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					238,681.58								
47	Paper bond A4 - 70gsm	259.7	120	ream	31,164.00	30	7,791.00	30	7,791.00	30	7,791.00	30	7,791.00
48	Paper Clip, jumbo	31.25	15	box	468.75	10	312.50					5	156.25
49	Paper Clip, small	10.65	15	box	159.75	10	106.50					5	53.25
50	Paper Multicopy Long	324.7	90	ream	29,223.00	25	8,117.50	25	8,117.50	20	6,494.00	20	6,494.00
51	Paper, Multicopy A4	305.95	120	ream	36,714.00	30	9,178.50	30	9,178.50	30	9,178.50	30	9,178.50
52	Paper Ruled Pad - White	41	12	pad	492.00	6	246.00			6	246.00		
53	Paste	39.15	2	pc	78.30			1	39.15			1	39.15
54	Pencil # 1	7.5	12	pc	90.00	6	45.00			6	45.00		
55	Purchase Request Form	375	2	pad	750.00	2	750.00						
56	Rubber Band, Small	29.4	8	box	235.20			4	117.60			4	117.60
57	Rubber Band, big # 18	211.25	8	box	1,690.00			4	845.00	4	845.00		
58	Ruler, plastic, 12"	37.2	2	pc	74.40					2	74.40		
59	Scissors 6" HD	58.45	2	pair	116.90			2	116.90				
60	Sign Pen Black (Pentel)	90	96	pc	8,640.00	50	4,500.00			23	2,070.00	23	2,070.00
61	Stapler Wire # 10	10	50	box	500.00	30	300.00			20	200.00		
62	Stapler Wire # 35	53	60	box	3,180.00	30	1,590.00			15	795.00	15	795.00
63	Stapler with remover (MAX-#35)	425	6	pc	2,550.00	4	1,700.00			2	850.00		
64	Tacker Gun (T50)	1300	1	pc	1,300.00	1	1,300.00						
65	Tacker Wire, 6mm, For T50	670	2	box	1,340.00	2	1,340.00						
66	Tape Duck 2" - ordinary	96.25	6	roll	577.50			4	385.00			2	192.50
67	Taape Transparent 1"	50.95	36	roll	1,834.20	24	1,222.80			6	305.70	6	305.70
68	Tape Packaging 2"	28.75	4	roll	115.00	2	57.50			2	57.50		
69	Toner 35 A	4815	12	cart	57,780.00	6	28,890.00			4	19,260.00	2	9,630.00
70	Toner 85 A	4690	20	cart	93,800.00	14	65,660.00			4	18,760.00	2	9,380.00
	TOTAL				511,554.58		133,107.30		26,590.65		66,972.10		46,202.95

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Prepared by:SHERRYL B. BOOL
OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SHERRYL B. BOOL
OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.							Planned Amount					Page 6 of 11 pages			
Department/Office: CITY ACCOUNTING OFFICE							Regular	Contingency		Total			DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
					800,000.00										
	50203990														
	OTHER SUPPLIES 2018														
1	Alcohol 70% 500ml	97	120	btl	11,640.00	60	5,820.00			60	5,820.00				
2	All purpose adhesive (No More Nails)	70	5	sachet	350.00	5	350.00								
3	Broom, Soft (Thick)	237.5	8	pc	1,900.00	2	475.00	2	475.00	2	475.00	2	475.00		
4	Bulb LED (9 watts)	138	2	pc	276.00	2	276.00								
5	Cabinet				10,000.00		10,000.00								
6	Detergent Powder 950 gms	115	15	sachet	1,725.00	4	460.00	3	345.00	4	460.00	4	460.00		
7	Dishwashing Paste, 350 g	49.75	24	canister	1,194.00	8	398.00	4	199.00	8	398.00	4	199.00		
8	Doormat cotton	51.25	12	pc	615.00	12	615.00								
9	Dust pan, plastic, big	89.4	2	pc	178.80	2	178.80								
10	Electrical Supplies	3000			3,000.00		3,000.00								
11	Fabric Conditioner, 900 ML	190.5	7	pc	1,333.50	2	381.00	2	381.00			3	571.50		
12	Flourescent lamp, 40watts (tube)	119	6	tube	714.00					6	714.00				
13	Furniture Cleaner, 330 ML	356	4	can	1,424.00	2	712.00			2	712.00				
14	Insecticide Spray - 600 ML	411.25	5	can	2,056.25	3	1,233.75			2	822.50				
15	Instant glue	75	3	tube	225.00	3	225.00								
16	Kanebo	524.75	2	pc	1,049.50	1	524.75			1	524.75				
17	Liquid Hand soap, 250ml	91.65	2	btl	183.30	1	91.65			1	91.65				
18	Liquid Sosa, 500 ML	87.2	2	btl	174.40	1	87.20			1	87.20				
19	Microwave	6000	1	unit	6,000.00	1	6,000.00								
20	Mineral Water (gallon)	45	720	gall	32,400.00	180	8,100.00	180	8,100.00	180	8,100.00	180	8,100.00		
21	MineraL Water (bottle)	8	70	btl	560.00					70	560.00				
22	Mop w/ handle,cotton,round 3M	412.25	6	pc	2,473.50	1	412.25	2	824.50	2	824.50	1	412.25		
	TOTAL				879,472.25		39,340.40		10,324.50		19,589.60		10,217.75		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:SHERRYL B. BOOL
OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Province, City or Municipality: Batangas City Government						Planned Amount				Page 7 of 11 pages			
Plan Control No.						Regular		Contingency		Total		DateSubmitted	
Department/Office: CITY ACCOUNTING OFFICE													
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					879,472.25								
23	Plumbing materials				3,000.00		3000						
24	Scouring Pad w/ Foam	56	16	pc	896.00	4	224.00	4	224.00	4	224.00	4	224.00
25	Cheer Dance Costume	1500	45	pc	67,500.00			45	67,500.00				
26	Street Dance Custome	1500	45	pc	67,500.00			45	67,500.00				
27	Street/Cheer Dance Accessories/Shoe	500	45	pc	22,500.00			45	22,500.00				
28	Office Table/Computer Chairs				50,000.00		50,000.00						
29	Polo Shirts	350	65	pc	22,750.00			65	22,750.00				
30	Tape Electrical	62.25	3	roll	186.75	2	124.50			1	62.25		
31	Trash Bag - X-Large 10'S	49.75	50	pack	2,487.50	20	995	10	497.5	10	497.5	10	497.5
32	Toilet Tissue - 2 ply	17	240	roll	4,080.00	60	1,020.00	60	1,020.00	60	1,020.00	60	1,020.00
33	Twine plastic, big	137.25	4	roll	549.00	2	274.50			2	274.50		
	TOTAL				1,120,921.50		55,638.00		181,991.50		2,078.25		1,741.50

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Prepared by:

SHERRYL B. BOOL
OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount				Page 8 of 11 pages				
Department/Office: CITY ACCOUNTING OFFICE				Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				1,120,921.50	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONTINGENCY			79,078.50								
1	Bleaching Solution											
2	Bulb Led (7 watts)											
3	Diswashing Paste, 350 g											
4	Electrical Supplies											
5	Fabric Conditioner, 900ml											
6	Flourescent tube - 40 watts											
7	Flourescent tube - 20 watts											
8	Furniture Cleaner, 500ml											
9	Glass cleaner , 500 ml											
10	Purifier Essence Oil											
11	Scouring pad w/ foam											
12	Ballast											
13	Flourescent lighting fixture 40 watts											
14	Breaker, 30 watts											
15	Trash Bag - X Large 10'S											

This is to certify that the above procurement plan is in accordance with the objective of this Office

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OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 9 of 11 pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency	Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter	2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,200,000.00							
	50299070											
	SUBSCRIPTION EXPENSES				8,000.00							
	Newspaper											
	50203090											
	FUEL, OIL & LUBRICANTS				150,000.00							
	Diesel		2400	ltr		600	600		600		600	
	Brake Fluid											
	Coolant - 500 ml											
	Trekker											
	50299050											
	RENT EXPENSES				80,000.00							
	(Renting of Copier)											
	Photocopy of Documents											
	VAN /BUS HIRE											
	50213060											
	REPAIR & MAINTENANCE -				150,000.00							
	TRANSPORTATION EQUIPMENT											
	Repair/Change oil/ Replacement											
	of Battery/ Tires/ Tires Vulcanize/											
	Carwash/ tint & Matting											
	TOTAL				1,588,000.00							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:SHERRYL B. BOOL
OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 10 of 11 pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				1,588,000.00								
	50212990											
	OTHER GENERAL SERVICES			10,000.00								
	Laundry of Curtain											
	LPG Gas											
	50213040											
	REPAIR & MAINTENANCE -			200,000.00								
	BUILDING & OTHER STRUCTURES											
	50213050											
	REPAIR & MAINTENANCE			150,000.00								
	MACHINERY & EQUIPMENT											
	Repair of Copier - MP2000Le											
	Repair of duplo machine											
	Repair of Amplifier											
	Repair of Typewriter											
	Repair of Computer/Server											
	Printer/Scanner/Switch hub											
	Repair of Aircon											
	TOTAL											
				1,948,000.00								

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OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 11 of 11 pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,948,000.00							
	50299990											
	OTHER MAINTENANCE & OPERA- TING EXPENSES				100,000.00							
	Meals & Snacks											
	Honorarium/Token											
	Materials/Supplies for Seminar											
	Plastic Lamination											
	Other Miscellaneous											
	50205010											
	POSTAGE & COURIER SERVICES				1,000.00							
	Sending Documents											
	Registered Mail											
	50205020											
	TELEPHONE EXPENSES- MOBILE											
	Prepaid Cards	300	48	pc	14,400.00	12		12		12		12
											</	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:SHERRYL B. BOOL
OIC, City Accountant's Office

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 12 pages				
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OFFICE SUPPLIES													
1	BALLPEN BLACK(MYGEL)	24.70	200	pieces	4,940.00	100	2,470.00	50	1,235.00	50	1,235.00		-	
2	BALLPEN BLACK (PILOT)	28.15	150	pieces	4,222.50	100	2,815.00	50	1,407.50		-		-	
3	BALLPEN BLACK (HBW)	6.25	200	pieces	1,250.00	100	625.00	100	625.00		-		-	
4	BALLPEN BLACK Frixion ball (pilot)	96.25	12	pieces	1,155.00	12	1,155.00		-		-		-	
5	0.3(PILOT)	91.60	12	pieces	1,099.20	12	1,099.20		-		-		-	
6	BALLPEN BLACK (PANDA)	6.25	300	pieces	1,875.00	150	937.50	150	937.50		-		-	
7	BALLPEN BLUE (DONG A)	30.00	150	pieces	4,500.00	100	3,000.00	50	1,500.00		-		-	
8	BALLPEN BLUE(PANDA)	6.25	300	pieces	1,875.00	75	468.75	75	468.75	75	468.75	75	468.75	
9	BALLPEN BLUE (MYGEL)	24.70	100	pieces	2,470.00	50	1,235.00		-	50	1,235.00		-	
10	BALLPEN BLUE (PILOT)	28.15	100	pieces	2,815.00		-	50	1,407.50		-	50	1,407.50	
11	BALLPEN GREEN(MYGEL)	24.70	50	pieces	1,235.00		-	50	1,235.00	50	1,235.00		-	
12	BALLPEN RED (DONG A)	30.00	100	pieces	3,000.00	50	1,500.00		-		-	50	1,500.00	
13	BALLPEN RED (PANDA)	6.25	100	pieces	625.00		-	50	312.50		-	50	312.50	
14	BALLPEN VIOLET (MYGEL)	24.70	50	pieces	1,235.00		-	25	617.50		-	25	617.50	
15	BATTERY, size AA, 4's(ENERGIZER)	198.75	30	pack	5,962.50	30	5,962.50		-		-		-	
16	4's(ENERGIZER)	223.75	20	pack	4,475.00	20	4,475.00		-		-		-	
17	BINDER CLIP 3/4"	2.00	40	pieces	80.00	40	80.00		-		-		-	
18	BINDER CLIP 1"	2.85	35	pieces	99.75		-	35	99.75		-		-	
19	BINDER CLIP 2"	7.50	30	pieces	225.00		-	30	225.00		-		-	
20	BOARD PAPER(CREAM)	56.25	5	pack	281.25		-	5	281.25		-		-	
21	BOLTS and NUTS for FAAS COVER	25.00	500	pieces	12,500.00	300	7,500.00		-	200	5,000.00		-	
22	COVER	25.00	500	pieces	12,500.00	300	7,500.00		-	200	5,000.00		-	
23	COVER	25.00	400	pieces	10,000.00	200	5,000.00		-	200	5,000.00		-	
TOTAL					78,420.20		45,822.95		10,352.25		19,173.75		4,306.25	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by:						GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)								

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 2 of 12 pages					
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					78,420.20									
24	(USA)	225.00	5	box	1,125.00	5	1,125.00				-		-	
25	CARBON PAPER ,LONG BLUE	187.50	5	box	937.50		-	5	937.50		-		-	
26	CERTIFICATE HOLDER A4	43.75	10	pieces	437.50		-		-	10	437.50		-	
27	CHECK LIST OF REQUIREMENTS	1,850.00	25	ream	46,250.00	15	27,750.00		-	10	18,500.00		-	
28	CLAIM STUB	1,550.00	25	ream	38,750.00	15	23,250.00		-	10	15,500.00		-	
29	CLEAR BOOK ,LONG (SEA GULL)	187.25	10	pieces	1,872.50	10	1,872.50		-		-		-	
30	COLORED PAPER,ASSORTED COLORS 10"S	26.25	10	pack	262.50	10	262.50		-		-		-	
31	COLORED PAPER (NEON COLOR) A	40.65	10	pack	406.50		-	10	406.50		-		-	
32	COLORED PEN 24 COLORS	79.95	3	pack	239.85	3	239.85		-		-		-	
33	COMPUTATION SHEET	1,500.00	30	ream	45,000.00	15	22,500.00		-	15	22,500.00		-	
34	CONNECTOR RJ45AMP	23.00	20	pieces	460.00		-	20	460.00		-		-	
35	TOUCH)	44.70	75	pieces	3,352.50	75	3,352.50		-		-		-	
36	CORRECTION PEN 7ml(PENTEL)	150.00	60	pieces	9,000.00	30	4,500.00		-	30	4,500.00		-	
37	TOUCH)	41.25	20	pieces	825.00		-		-	20	825.00		-	
38	DATA FILE BOX TRIPLE	253.75	10	pieces	2,537.50	5	1,268.75		-	5	1,268.75		-	
39	DATA FOLDER LONG	300.00	10	pieces	3,000.00		-	10	3,000.00		-		-	
40	DATA GATHERING FORM	1,550.00	25	ream	38,750.00	15	23,250.00		-	10	15,500.00		-	
41	DATER ,2014 ONWARDS (Shinny)	205.95	2	pieces	411.90		-	2	411.90		-		-	
42	DESK PAD W/ COLORED LOGO 1/2 bond paper	2,850.00	12	pieces	34,200.00	12	34,200.00		-		-		-	
43	ENVELOPE DOC. LONG	2.50	1200	pieces	3,000.00		-	1200	3,000.00		-		-	
44	ENVELOPE DOC SHORT	1.90	1200	pieces	2,280.00		-	1200	2,280.00		-		-	
45	,LONG	25.95	10	pieces	259.50		-	10	259.50		-		-	
46	ENVELOPE,EXPANDING PLASTIC W/ HANDLE (CLEAR)	78.45	5	pieces	392.25		-	5	392.25		-		-	
47	ENVELOPE,EXPANDING W/TALI LONG (MOROCCO)	24.40	10	pieces	244.00		-	10	244.00		-		-	
TOTAL					312,414.20		143,571.10		11,391.65		79,031.25		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
						Prepared by:		GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)						

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 3 of 12 pages						
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					312,414.20									
48	ENVELOPE,MAILING,WHITE,LONG 25PCS/PA	28.75	10	pack	287.50		-	10	287.50		-		-	
49	ENVELOPE,PLASTIC,LONG (THICK)	22.50	15	pieces	337.50		-		-	15	337.50		-	
50	ERASER BIG (STAEDTLER	54.70	150	pieces	8,205.00	100	5,470.00		-	50	2,735.00		-	
51	ERASER SMALL	21.25	50	pieces	1,062.50		-	50	1,062.50		-		-	
52	FAAS COVER (GREEN)	450.00	250	pieces	112,500.00	150	67,500.00		-	100	45,000.00		-	
53	FINE MARKER,BLACK (ARTLINE)	75.00	24	pieces	1,800.00	24	1,800.00		-		-		-	
54	FOLDER BROWN LONG	4.75	1000	pieces	4,750.00	1000	4,750.00		-		-		-	
55	FOLDER,LONG GREEN(W/GLOSSY OUTER C	21.90	500	pieces	10,950.00	500	10,950.00		-		-		-	
56	FOLDER TB LONG	10.00	1000	pieces	10,000.00	500	5,000.00		-	500	5,000.00		-	
57	FOLDER TB SHORT	6.90	1000	pieces	6,900.00	500	3,450.00		-	500	3,450.00		-	
58	GLUE,130G (ELMER'S)	51.90	24	jar	1,245.60		-		-	24	1,245.60		-	
59	STABILO BOSS	156.25	20	pack	3,125.00	20	3,125.00		-		-		-	
60	IDENTIFICATION STICKER	40.00	3000	pieces	120,000.00	1500	60,000.00		-	1500	60,000.00		-	
61	INDEX CARD W/ LOGO	7.00	200	pieces	1,400.00	100	700.00		-	100	700.00		-	
62	INK FOR NUMBERING MACHINE	124.70	5	bottle	623.50		-	5	623.50		-		-	
63	LEAD, 0.3 (STAEDTLER)	120.00	10	tube	1,200.00	10	1,200.00		-		-		-	
64	LEAD, 0.5 (STAEDTLER)	55.00	10	tube	550.00	10	550.00		-		-		-	
65	LEAD, 0.7(STAEDTLER)	73.15	10	tube	731.50	10	731.50		-		-		-	
66	LETTERHEAD LONG (YELLOW	2,850.00	20	reams	57,000.00	10	28,500.00		-	10	28,500.00		-	
67	(WHITE)	2,950.00	50	reams	147,500.00	50	147,500.00		-		-		-	
68	(WHITE)	2,550.00	62	reams	158,100.00	50	127,500.00		-	12	30,600.00		-	
69	(YELLOW)	2,850.00	30	reams	85,500.00	30	85,500.00		-		-		-	
70	LETTER REQUEST	1,350.00	25	reams	33,750.00	20	27,000.00		-	5	6,750.00		-	
71	MAILING ENVELOPE W/ LOGO LONG	2,850.00	3	boxes	8,550.00		-	3	8,550.00		-		-	
TOTAL					1,088,482.30		581,226.50		10,523.50		184,318.10		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by:							GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)							

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 4 of 12 pages					
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,088,482.30									
72	MARKER PENCIL,COLORED 24'S	83.45	3	pieces	250.35	3	250.35		-		-		-	
73	MARKER PEN,PERM. BLUE (PILOT)	50.00	120	pieces	6,000.00	120	6,000.00		-		-		-	
74	(PILOT)	50.00	120	pieces	6,000.00	120	6,000.00		-		-		-	
75	MARKER PEN,PERM. RED (PILOT)	50.00	50	pieces	2,500.00	50	2,500.00		-		-		-	
76	BROAD	50.00	50	pieces	2,500.00	50	2,500.00		-		-		-	
77	MARKER PEN,PERM. RED BROAD	50.00	50	pieces	2,500.00	50	2,500.00		-		-		-	
78	MARKER PEN,WB. BLACK	68.75	40	pieces	2,750.00	40	2,750.00		-		-		-	
79	MARKER PEN,WB. BLACK BROAD	68.75	40	pieces	2,750.00	40	2,750.00		-		-		-	
80	MARKER PEN,WB. BLUE	68.75	40	pieces	2,750.00	40	2,750.00		-		-		-	
81	MARKER PEN,WB. RED	68.75	30	pieces	2,062.50	30	2,062.50		-		-		-	
82	MEASURING WHEEL	5,500.00	2	unit	11,000.00		-	2	11,000.00		-		-	
83	MONEY MOIST	55.10	20	pieces	1,102.00	20	1,102.00		-		-		-	
84	NOTEPAD W/ PRINT (WHITE)	1,850.00	10	ream	18,500.00	5	9,250.00		-	5	9,250.00		-	
85	NOTEPAD W/ PRINT (YELLOW)	1,850.00	10	ream	18,500.00	5	9,250.00		-	5	9,250.00		-	
86	AUTOMATIC	911.15	1	piece	911.15		-	1	911.15		-		-	
87	OWNERS COPY CLAIM SLIP	1,550.00	15	ream	23,250.00	10	15,500.00		-	5	7,750.00		-	
88	OWNERS RECORD CARD (ORC)	25.00	7000	pieces	175,000.00	5000	125,000.00		-	2000	50,000.00		-	
89	PAPER CLIP (JUMBO)	31.25	50	boxes	1,562.50	30	937.50		-	20	625.00		-	
90	PAPER CLIP (SMALL)	10.65	40	boxes	426.00	20	213.00		-	20	213.00		-	
91	PAPER FASTENER METAL (APPLE)	75.00	100	boxes	7,500.00	50	3,750.00		-	50	3,750.00		-	
92	70GSM(PAPER ONE)	287.20	40	ream	11,488.00	40	11,488.00		-		-		-	
93	70GSM(PAPER ONE)	243.45	50	ream	12,172.50	30	7,303.50		-	20	4,869.00		-	
94	PAPER INTERMEDIATE	22.00	10	pad	220.00	10	220.00		-		-		-	
95	PAPER,MULTICOPY,LONG(paper one)	324.70	65	ream	21,105.50	50	16,235.00		-	16	5,195.20		-	
TOTAL					1,421,282.80		230,311.85		11,911.15		90,902.20		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by:						GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)								

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 5 of 12 pages				
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,421,282.80									
96	ONE)	287.20	120	ream	34,464.00	100	28,720.00		-		-	20	5,744.00	
97	PAPER PARCHMENT	43.30	5	pack	216.50		-	10	433.00		-		-	
98	PAPER, RULED PAD (ADVANCE)	41.00	10	pad	410.00		-	10	410.00		-		-	
99	PASS SLIP	1,850.00	10	ream	18,500.00	10	18,500.00		-		-		-	
100	PASTE (REDSTONE)	39.15	5	piece	195.75		-	5	195.75		-		-	
101	PAYMENT SLIP	1,850.00	15	ream	27,750.00	15	27,750.00		-		-		-	
102	PENCIL,HB	40.95	50	piece	2,047.50	25	1,023.75		-	25	1,023.75		-	
103	PENCIL MECHANICAL P 1 (STAEDTLER)	323.85	5	piece	1,619.25		-	5	1,619.25		-		-	
104	PENCIL MECHANICAL P 2 (STAEDTLER)	287.50	5	piece	1,437.50		-	5	1,437.50		-		-	
105	PENCIL MECHANICAL P 5 (STAEDTLER)	240.00	5	piece	1,200.00		-	5	1,200.00		-		-	
106	PENCIL MECHANICAL P 7 (STAEDTLER)	223.85	5	piece	1,119.25		-	5	1,119.25		-		-	
107	PENCIL (STAEDTLER)	40.94	12	piece	491.28	12	491.28		-		-		-	
108	PENCIL (MONGOL) #1	7.50	300	piece	2,250.00	150	1,125.00		-	150	1,125.00		-	
109	PENCIL (MONGOL) #2	7.50	200	piece	1,500.00	150	1,125.00		-		-	50	375.00	
110	PENCIL COLORED,24'S	280.95	2	boxes	561.90	2	561.90		-		-		-	
111	PENCIL SHARPENER (ANGEL)	562.50	1	piece	562.50		-	1	562.50		-		-	
112	PLUS)	78.75	5	pack	393.75		-	5	393.75		-		-	
113	PROCESSING TRIAL COMPLEX	1,550.00	20	ream	31,000.00	20	31,000.00		-		-		-	
114	PROCESSING TRIAL SIMPLE	1,550.00	25	ream	38,750.00	20	31,000.00		-	5	7,750.00		-	
115	PUNCHER,3 WHOLE HD	2,249.70	3	pieces	6,749.10	2	4,499.40		-	1	2,249.70		-	
116	PUNCHER HD (CARL)	623.85	2	unit	1,247.70		-	2	1,247.70		-		-	
117	PUSH PIN 100	30.00	2	pack	60.00		-	2	60.00		-		-	
118	RECORD BOOK 300pp VECO	115.00	30	book	3,450.00	30	3,450.00		-		-		-	
119	RECORDS REQUEST FORM W/ LOG	1,550.00	25	ream	38,750.00	20	31,000.00		-	5	7,750.00		-	
TOTAL					1,636,008.78		149,246.33		8,678.70		12,148.45		6,119.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
						Prepared by:		GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)						

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 6 of 12 pages					
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,636,008.78									
120	RED PADDING CEMENT	84.75	2	can	169.50		-	2	169.50		-		-	
121	RPU INSPECTIONAL/VALIDATION REQUEST	1,550.00	30	ream	46,500.00	30	46,500.00		-		-		-	
122	RUBBER BOND #18 (ARROW)	211.25	10	box	2,112.50		-	10	2,112.50		-		-	
123	RUBBER STAMP, ASSORTED	150.00	10	pieces	1,500.00	10	1,500.00		-		-		-	
124	SCISSOR BIG HD	100.00	4	pair	400.00		-	4	400.00		-		-	
125	LEAVE	18.75	24	pieces	450.00	12	225.00		-	12	225.00		-	
126	SIGN PEN, BLACK (PILOT V5)	62.50	200	pieces	12,500.00	100	6,250.00		-	100	6,250.00		-	
127	SIGN PEN, BLACK (PENTEL)	90.00	400	pieces	36,000.00	100	9,000.00	100	9,000.00	100	9,000.00	100	9,000.00	
128	SIGN PEN, BLUE (PENTEL)	90.00	300	pieces	27,000.00	150	13,500.00		-	150	13,500.00		-	
129	SIGN PEN, BLUE (PILOT V5)	62.50	100	pieces	6,250.00	100	6,250.00		-		-		-	
130	SIGN PEN, GREEN (PILOT V5)	62.50	50	pieces	3,125.00		-		-	50	3,125.00		-	
131	SIGN PEN, RED (PILOT V5)	62.50	50	pieces	3,125.00	50	3,125.00		-		-		-	
132	SIGN PEN,RED (PENTEL)	90.00	80	pieces	7,200.00	50	4,500.00		-	30	2,700.00		-	
133	SIGN PEN, VIOLET (PILOT V5)	62.50	50	pieces	3,125.00	50	3,125.00		-		-		-	
134	SIGN PEN 0.3 BLACK	75.00	12	pieces	900.00	12	900.00		-		-		-	
135	STAMP PAD FOR TRODAT PRINTY 4	112.96	3	pieces	338.88		-	3	338.88		-		-	
136	STAMP PAD INK 1L	146.30	2	bottle	292.60		-	2	292.60		-		-	
137	STAMP PAD INK BLACK 50ML (ARTL	122.00	5	bottle	610.00		-	5	610.00		-		-	
138	STAMP PAD INK RED 50ML (ARTLIN	122.00	5	bottle	610.00		-	5	610.00		-		-	
139	STAMP PAD INK VIOLET 50ML (ART	122.00	5	bottle	610.00		-	5	610.00		-		-	
140	STAMP PAD W/ INK #1	160.95	5	pieces	804.75		-	5	804.75		-		-	
141	STAPLE WIRE (MAX) #35	53.00	80	boxes	4,240.00	50	2,650.00	30	1,590.00		-		-	
142	STAPLE W/ REMOVER (MAX)	425.00	3	pieces	1,275.00	3	1,275.00		-		-		-	
143	STAPLE LONG REACH	893.75	2	pieces	1,787.50	2	1,787.50		-		-		-	
TOTAL					1,796,934.51		100,587.50		16,538.23		34,800.00		9,000.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by:							GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)							

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 7 of 12 pages					
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,796,934.51								
144	STICKER PAPER A4 MATTE	43.45	5	pack	217.25		-		-	5	217.25		-
145	TAPE DISPENSER (DELI)	200.00	2	pieces	400.00	2	400.00		-		-		-
146	TAPE DOUBLE SIDED1/2	18.45	15	rolls	276.75	10	184.50		-	5	92.25		-
147	TAPE DUCT 2" ORDINARY	96.25	20	rolls	1,925.00	20	1,925.00		-		-		-
148	TAPE DUCT 2" (3M)	650.00	15	rolls	9,750.00	15	9,750.00		-		-		-
149	TAPE MAGIC 1/2" (3M)	191.25	5	rolls	956.25		-	5	956.25		-		-
150	TAPE MASKING 1"	79.00	20	rolls	1,580.00	20	1,580.00		-		-		-
151	TAPE PACKAGING 2"(ARMAK)	28.75	15	rolls	431.25	10	287.50		-	5	143.75		-
152	TAPE TRANSPARENT 1"	50.95	70	rolls	3,566.50	50	2,547.50		-	20	1,019.00		-
153	TAPE TRANSPARENT 1" (3M)	100.00	20	rolls	2,000.00		-	20	2,000.00		-		-
154	COVER(VIOLET)	450.00	400	pieces	180,000.00	200	90,000.00		-	200	90,000.00		-
155	TAXMAP CONTROL ROLL COVER (TMCR)(RE	500.00	300	pieces	150,000.00	150	75,000.00		-	150	75,000.00		-
156	TAXMAP CONTROL ROLL (TMCR)	20.00	1000	pieces	20,000.00	1000	20,000.00		-		-		-
157	TRACE BACK FORM	1,500.00	10	reams	15,000.00	10	15,000.00		-		-		-
158	TRACING W/ PRINT	35.00	500	pieces	17,500.00	500	17,500.00		-		-		-
159	TRANSFER TAX ORDER OF PAYME	1,550.00	20	pieces	31,000.00	20	31,000.00		-		-		-
160	TRODAT S827, 50 x 30mm	1,200.70	2	pieces	2,401.40	2	2,401.40		-		-		-
161	SPECIALTY PAPER (PAYROLL FORM	3.24	1000	pieces	3,240.00	1000	3,240.00		-		-		-
162	FILE STORAGE BOX 2'S	365.00	4	set	1,460.00	4	1,460.00		-				-
163	CD -RW W/CASE (IMATION)	55.00	40	pieces	2,200.00	20	1,100.00		-	20			-
164	COMPUTER CLEANER	188.00	5	set	940.00	5	940.00		-				-
165	EXTERNAL HARD DISK 1TB PORTA	4,250.00	2	pieces	8,500.00	2	8,500.00		-		-		-
166	INK CART HP 704 BLACK	538.00	30	pieces	16,140.00	20	10,760.00		-	10	5,380.00		-
TOTAL					2,266,418.91		282,815.90		2,956.25		166,472.25		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
						Prepared by:		GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)					

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 8 of 12 pages				
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					2,266,418.91									
167	INK CART HP 704COLORED	538.00	30	pieces	16,140.00	20	10,760.00		-	10	5,380.00		-	
168	KEYBOARD	488.00	2	pieces	976.00		-	2	976.00		-		-	
169	LCD LIQUID CLEANER	563.00	3	pieces	1,689.00		-	3	1,689.00		-		-	
170	MOUSE USB TYPE	350.00	3	pieces	1,050.00		-	3	1,050.00		-		-	
171	MOUSE CORDLESS	663.00	3	pieces	1,989.00		-	3	1,989.00		-		-	
172	MOUSE PAD W/ PALM REST	75.00	2	pieces	150.00		-	2	150.00		-		-	
173	RIBBON CART EPSON SO 15327 FOR FX 2175/FX 2190	514.00	5	cart	2,570.00	5	2,570.00		-		-		-	
174	TONER DOCU CENTRE 2060/3060/3065(FUJI)	10,636.00	5	pieces	53,180.00	3	31,908.00		-	2	21,272.00		-	
175	TONER 304A CC 530A BLACK	9,030.00	8	cart	72,240.00	5	45,150.00		-	3	27,090.00		-	
176	TONER 304A CC 531A CYAN	7,975.00	8	cart	63,800.00	5	39,875.00		-	3	23,925.00		-	
177	TONER 304A CC 532A YELLOW	7,975.00	8	cart	63,800.00	5	39,875.00		-	3	23,925.00		-	
178	TONER 304A CC 533A MAGENTA	7,975.00	8	cart	63,800.00	5	39,875.00		-	3	23,925.00		-	
179	TONER HP 55A	12,161.00	12	cart	145,932.00	8	97,288.00		-	4	48,644.00		-	
180	TONER HP 80A CF280A	7,026.00	13	cart	91,338.00	8	56,208.00		-	5	35,130.00		-	
181	TONER HP 85A	4,690.00	13	cart	60,970.00	8	37,520.00		-	5	23,450.00		-	
182														
183														
184														
185														
186														
187														
188							401,029.00		5,854.00		232,741.00		#REF!	
189	OFFICE SUPPLIES EXPENSES						401,029.00		5,854.00		232,741.00		#REF!	
TOTAL	CONTINGENCY (OFFICE SUPPLIES EXPENSES)				150,000.00									
					3,056,042.91									
This is to certify that the above procurement plan is in accordance with the objective of this Office														
						Prepared by:		GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)						

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 9 of 12 pages					
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,056,042.91									
1	OWNERS RECORD CARD (ORC)	25.00	21400	pieces	535,000.00	10000	250,000.00		-	10000	250,000.00		-	
2	IDENTIFICATION STICKER	40.00	3025	reams	121,000.00		-	1500	60,000.00		-	1500	60,000.00	
3	TRACING W/ PRINT	35.00	2000	pieces	70,000.00		-	2000	70,000.00		-		-	
4	FAAS LAND	1,850.00	15	reams	27,750.00	15	27,750.00		-		-		-	
5	FAAS BLDG.	1,850.00	15	reams	27,750.00	15	27,750.00		-		-		-	
6	FAAS MACHINERY	1,850.00	10	reams	18,500.00	10	18,500.00		-		-		-	
TOTAL	PRINTING EXPENSES						324,000.00		130,000.00		250,000.00		60,000.00	
	CONTINGENCY (PRINTING EXPENSES)				50,000.00		-		-		-		-	
							-		-		-		-	
1	AIRFRESHENER (GLADE)	299.75	12	can	3,597.00	12	3,597.00		-		-		-	
2	AIR FRESHENER SPRAY (AMBI PUR	281.50	12	can	3,378.00		-		-	12	3,378.00		-	
3	ALCOHOL 70% 500ml(GREEN CROS	97.00	100	bottle	9,700.00	50	4,850.00		-	50	4,850.00		-	
4	ALL PURPOSE CLEANER 500 ml (GF	81.25	15	bottle	1,218.75	10	812.50		-	5	406.25		-	
5	BATHSOAP 180g (SAFEGUARD)	59.25	15	pieces	888.75	10	592.50		-	5	296.25		-	
6	BLEACHING SOLUTION (ZONROX)	162.25	4	gallon	649.00	2	324.50		-	2	324.50		-	
7	BROOM FOR CEILING	185.65	2	pieces	371.30	2	371.30		-		-		-	
9	BROOM SOFT (THICK)	237.50	2	pieces	475.00	2	475.00		-		-		-	
10	CAR FRESHENER AMBI PUR	288.00	12	pieces	3,456.00	6	1,728.00		-	6	1,728.00		-	
11	CLEANSER LIQUID 500ml (GREENE)	81.25	8	bottle	650.00	4	325.00		-	4	325.00		-	
12	CLEANSER POWDER 350g (ZIM)	38.75	10	canister	387.50	5	193.75		-	5	193.75		-	
13	DETERGENT BAR TABA BAR (TIDE)	33.45	15	tube	501.75	10	334.50		-	5	167.25		-	
14	DETERGENT POWDER 950g	115.00	15	pack	1,725.00	10	1,150.00		-	5	575.00		-	
15	(AXION)	125.25	25	bottle	3,131.25	20	2,505.00		-	5	626.25		-	
TOTAL					3,936,172.21		17,259.05		-		12,870.25		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by:							GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)							

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 10 of 12 pages					
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,936,172.21									
16	DISINFECTANT SPRAY 510g (LYSOL)	550.00	8	can	4,400.00	8	4,400.00		-		-		-	
17	DOORKNOB (YALE	999.70	3	pieces	2,999.10		-		-	3	2,999.10		-	
18	EXTENSION CORD 4m,4outlet	250.00	3	pieces	750.00	3	750.00		-		-		-	
19	10gang switch	875.00	3	pieces	2,625.00	3	2,625.00		-		-		-	
20	FLOOR CLEANER 1L(MR. MUSCLE)	210.00	10	pieces	2,100.00	10	2,100.00		-		-		-	
21	(PLEDGE)	356.00	8	pieces	2,848.00	5	1,780.00		-	3	1,068.00		-	
22	(BAYGON)	411.25	8	gallon	3,290.00	8	3,290.00		-		-		-	
23	INSTANT GLUE (MIGHTY BAND)	75.00	5	pieces	375.00		-	5	375.00		-		-	
24	(SAFEGUARD)	91.65	8	bottle	733.20	4	366.60		-	4	366.60		-	
25	LIQUID SOSA 500ml (GLEAM)	87.20	3	bottle	261.60	3	261.60		-		-		-	
26	MINERAL WATER	45.00	1000	gallon	45,000.00	250	11,250.00	250	11,250.00	250	11,250.00	250	62,500.00	
27	MURIATIC ACID 1L (APOLLO)	103.25	3	bottle	309.75		-	3	309.75		-		-	
28	PAPER TOWEL (TISYU)	40.00	10	roll	400.00	10	400.00		-		-		-	
29	POLO SHIRT W/ PRINT	350.00	105	unit	36,750.00		-		-		-		-	
30	PRANELA	28.00	10	pieces	280.00		-	10	280.00		-		-	
31	RAGS	65.00	3	kilos	195.00	3	195.00		-		-		-	
32	SCOURING PAD W/ FOAM	56.00	10	pieces	560.00	10	560.00		-		-		-	
33	SOCKET FEMALE 4-GANG (OMNI)	106.00	5	pieces	530.00		-	5	530.00		-		-	
34	SOCKET MALE (OMNI)	43.50	5	pieces	217.50		-	5	217.50		-		-	
35	TAPE ELECTRICAL	62.25	5	rolls	311.25	5	311.25		-		-		-	
36	BRITE	99.75	2	pieces	199.50	2	199.50		-		-		-	
37	TOILET BOWL CLEANER (MR. MUSC	124.75	10	bottle	1,247.50	10	1,247.50		-		-		-	
38	TOILET TISSUE 2-PLY(JOY)	17.00	100	rolls	1,700.00	50	850.00	50	850.00		-		-	
TOTAL					4,044,254.61		28,488.95		12,962.25		15,683.70		62,500.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by:							GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)							

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount					Page 11 of 12 pages				
Department/ Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					4,044,254.61									
39	TRASH BAG LARGE BLACK 10'S(RESTOBAR)	37.25	20	pack	745.00	10	372.50		-	10	372.50		-	
40	TRASH BAG XL BLACK 10'S(RESTOBAR)	49.75	50	pack	2,487.50	20	995.00	10	497.50	10	497.50	10	100.00	
41	WALL CLOCK ROUND 14"	624.75	2	pieces	1,249.50	2	1,249.50		-		-		-	
42	UNIVERSAL DUPLEX CONVENIENC	237.25	5	pieces	1,186.25		-	5	1,186.25		-		-	
43	BAILAST 40W	225.00	5	pieces	1,125.00		-	5	1,125.00		-		-	
44	BREAKER 30watts	375.00	3	pieces	1,125.00		-	3	1,125.00		-		-	
45	BULB DAYLIGHT 32 watts CIRCULAR	207.00	2	pieces	414.00		-	2	414.00		-		-	
46	BULB LED 7 watts	125.00	5	pieces	625.00		-	5	625.00		-		-	
47	BULB LED 9 watts (PHILLIPS)	138.00	5	pieces	690.00		-	5	690.00		-		-	
48	FLUORESCENT LAMP 40watts (TUBE)	119.00	10	pieces	1,190.00		-	10	1,190.00		-		-	
49	Fluorescent lighting fixture 40WATTS	207.00	10	pieces	2,070.00		-	10	2,070.00		-		-	
50	FUSE 30AMPERES	38.00	5	pieces	190.00		-	5	190.00		-		-	
51	STARTER 40watts	32.00	8	pieces	256.00		-	8	256.00		-		-	
52	COSTUME & ACCESSORIES				120,000.00		-		-		-		-	
53	STORAGE BOX 95 LITERS	800.00	2	pieces	1,600.00	2	1,600.00							
54														
55														
56														
57														
58											-		-	
59											-		-	
60											-		-	
TOTAL:							4,217.00		9,368.75		870.00		100.00	
TOTAL	OTHER SUPPLIES & MATERIALS EXPENSES						4,217.00		9,368.75		870.00		100.00	
	MATERIALS EXPENSES)				20,000.00									
This is to certify that the above procurement plan is in accordance w					4,199,207.86									
					Prepared by:				GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)					

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: **Batangas City Government**

Plan Control No.						Planned Amount				Page 12 of 12 pages			
Department/ Office: OFFICE OF THE CITY ASSESSOR						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					4,199,207.86								
	Repairs and Maintenance office Building & other Structures				250,000.00								
	Repairs and Maintenance OfficeMachinery & equipment				50,000.00								
	Repairs and Maintenance Transportation Equipment				250,000.00								
	(SHS 132, SKT 251, SFZ 466)												
	SUBSCRIPTION EXPENSES				10,000.00								
	Postage & Courier Services				40,000.00								
	Fuel. Oil & Lubricant Expenses				400,00.00								
	(SHS 132,SFZ 466, SKT 251)												
	Other Maintenance & Operation Expenses				50,000.00								
TOTAL					4,849,207.86								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
						Prepared by:		GUADALUPE JUDY A. TUMAMBING (Head of Department/Office)					

Plan Control No.					Planned Amount					Page			
Dept. / Office: Bureau of Jail Management and Penology					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Food/ Rice Sudsidy 50203050	1,500.00	512	sack	768,000.00	134	201,000.00	129	193,500.00	129	193,500.00	120	180,000.00
2	Fuel ,Oil/ Lubricants Expenses 50203090			LS	152,000.00								
3	Office Supplies Expenses 50203010				40,000.00								
	Digicam Nikon Cool Mx4 100	6,900.00	1	pcs		1	6,900.00						
	Columnar Notebook 3 col	31.90	2	book		2	63.80						
	Correction tape	41.25	5	piece		5	206.25						
	Index card 2"x 5" 100's	52.20	8	pack		8	417.60						
	Photo paper glossy A4 10's	96.25	20	pack		20	1,925.00						
	Record book 500	162.50	24	book		24	3,900.00						
	Ruler plastic	37.20	1	piece		1	37.20						
	Sign pen black .5	67.50	4	piece		4	270.00						
	Stamp pad w/ ink big #4	357.50	2	piece		2	715.00						
	Stapler w/ remover	425.00	2	piece		2	850.00						
	Envelope documentary long	2.50	1,000	piece		1,000	2,500.00						
	Envelope documentary short	1.90	200	piece		200	380.00						
	Paper bond long	287.20	60	ream		60	17,232.00						
TOTAL					960,000.00		236,396.85		193,500.00		193,500.00		180,000.00

J/SUPT LORENZO V. REYES, TLPE
City Warden

[illegible]

	Paper bond short	243.25	8	ream		8	1,946.00						
	Parking pen for WB black	68.75	11	piece		11	756.25						
	Ink refill for Whiteboard	157.50	12	bottle		12	1,890.00						
4	Other Supplies Expenses				20,000.00								
	50203990												
	Alcohol 70%	97.00	10	bottle		10	970.00						
	All-purpose cleaner, 500ml	81.25	5	bottle		5	406.25						
	Broom soft	237.50	3	piece		3	712.50						
	Broom stick	45.00	10	piece		10	450.00						
	Cotton balls	95.35	5	pack		5	476.75						
	Detergent bar	33.45	15	bar		15	501.75						
	Detergent powder	115.00	5	pouch		5	575.00						
	Disinfectant spray	550.00	2	can		2	1,100.00						
	Disenfectant Concentrate	260.60	5	bottle		5	1,303.00						
	Dust pan metal	187.50	3	piece		3	562.50						
	Dustpan plastic	89.40	3	piece		3	268.20						
	Face mask	125.00	2	pack		2	250.00						
	Padlock HD big	974.75	6	piece		6	5,848.50						
	Surgical Glove	375.00	1	box		1	375.00						
	Tape electrical	62.25	5	roll		5	311.25						
TOTAL					20,000.00		18,702.95						

FDP Form 4a - Annual Procurement Plan or Procurement List

TOTAL					20,000.00		5,881.00						
TOTAL					1,000,000.00		260,980.80						

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

J/SUPT LORENZO V. REYES, TLPE
City Warden

PROPOSED ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.					Planned Amount		2,700,000.00				Page 1 of 10 pages		
Department/Office: City Budget Office					Regular 2,557,161		Contingency 142,839.67		Total		Date Submitted:		
D I S T R I B U T I O N													
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Acetate Gauge 4	1,340.05	6	8,040.30	2	2,680.10	1	1340.05	2	2,680.10	1	1,340.05	
2	Ballpen Black (Dong A Fine Tech)	30.00	96	2,880.00	24	720.00	24	720	24	720.00	24	720.00	
3	Ballpen Blue (Dong A Fine Tech)	30.00	96	2,880.00	24	720.00	24	720	24	720.00	24	720.00	
4	Ballpen Red (Dong A Fine Tech)	30.00	96	2,880.00	24	720.00	24	720	24	720.00	24	720.00	
5	Ballpen Violet Titus Fine	10.00	100	1,000.00	25	250.00	25	250	25	250.00	25	250.00	
6	Ballpen Black(G Tech .03)	91.60	60	5,496.00	15	1,374.00	15	1374	15	1,374.00	15	1,374.00	
7	Ballpen Black(G Tech .04)	91.60	60	5,496.00	15	1,374.00	15	1374	15	1,374.00	15	1,374.00	
8	Battery AA 4'S	198.75	24	4,770.00	12	2,385.00		0	12	2,385.00		-	
9	Battery AAA 4'S	223.75	24	5,370.00	12	2,685.00		0	12	2,685.00		-	
10	Binder Clip 3/4"	2.00	50	100.00	25	50.00		0	25	50.00		-	
11	Binder Clip 1"	2.85	50	142.50	25	71.25		0	25	71.25		-	
12	Binder Clip 1 1/2"	3.45	50	172.50	25	86.25		0	25	86.25		-	
13	Calculator Casio 12 digit	602.00	12	7,224.00	3	1,806.00	3	1806	3	1,806.00	3	1,806.00	
14	Cartolina Assorted Neon	8.50	50	425.00	25	212.50		0	25	212.50		-	
15	Columnar Notebook 4 columns	31.90	6	191.40	3	95.70	3	95.7		-		-	
16	Columnar Pad 8 column	52.50	16	840.00	4	210.00	4	210	4	210.00	4	210.00	
17	Columnar Pad 4 column	31.90	16	510.40	4	127.60	4	127.6	4	127.60	4	127.60	
18	Cork board 14"x36"	600.00	1	600.00	1	600.00		0		-		-	
19	Correction Fluid	44.70	48	2,145.60	24	1,072.80		0	24	1,072.80		-	
20	Correction Tape	41.25	96	3,960.00	24	990.00	24	990	24	990.00	24	990.00	
21	Book End Big Metal	131.25	12	1,575.00	6	787.50	6	787.5		-		-	
22	Data File Folder long	300.00	40	12,000.00	10	3,000.00	10	3000	10	3,000.00	10	3,000.00	
23	Clear Book long	187.25	30	5,617.50	15	2,808.75		0	15	2,808.75		-	
24	Clear Book short	172.50	30	5,175.00	15	2,587.50		-	15	2,587.50		-	
TOTAL				79,491.20		27,413.95		13,514.85		25,930.75		12,631.65	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ELIZABETH Q. DELOS REYES
Head of Department/Office

PROPOSED ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.						Planned Amount					Page 2 of 10 pages			
Department/Office: City Budget Office						Regular		Contingency		Total		Date Submitted:		
D I S T R I B U T I O N														
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
25	Carbon Paper, long, black	225.00	4	900.00	2	450.00		450		-		-		
26	Double clip 2" wide	7.50	50	375.00	25	187.50		0	25	187.50		-		
27	DTR, 1000's	187.50	1	187.50	1	187.50		0		-		-		
28	Envelope doc., long	2.50	400	1,000.00	100	250.00	100	250	100	250.00	100	250.00		
29	Envelope doc., short	1.90	400	760.00	100	190.00	100	190	100	190.00	100	190.00		
30	Envelope (Mailing long) 25/pack	28.75	6	172.50	3	86.25		0	3	86.25		-		
31	Envelope (Mailing short) 25/pack	26.25	6	157.50	3	78.75		0	3	78.75		-		
32	Eraser (Stadler) big	54.70	50	2,735.00	25	1,367.50		0	25	1,367.50		-		
33	Eraser for Whiteboard	40.95	12	491.40	6	245.70		0	6	245.70		-		
34	Eraser for electric typewriter	246.55	12	2,958.60	6	1,479.30		0	6	1,479.30		-		
35	File Organizer,expanding envelope plas	330.00	20	6,600.00	20	6,600.00		0		-		-		
36	Folder long (assorted color)	10.00	750	7,500.00	200	2,000.00	200	2000	200	2,000.00	150	1,500.00		
37	Folder long colored(expanding)	35.65	200	7,130.00	50	1,782.50	50	1782.5	50	1,782.50	50	1,782.50		
38	Folder expanding assorted short	25.95	100	2,595.00	25	648.75	25	648.75	25	648.75	25	648.75		
39	Folder sliding plastic long	9.50	750	7,125.00	200	1,900.00	200	1900	200	1,900.00	150	1,425.00		
40	Folder T B A4	2.50	100	250.00	25	62.50	25	62.5	25	62.50	25	62.50		
41	Folder T B long	10.00	400	4,000.00	100	1,000.00	100	1000	100	1,000.00	100	1,000.00		
42	Folder T B short	6.90	200	1,380.00	50	345.00	50	345	50	345.00	50	345.00		

43	Glue 130g	51.88	48		2,490.24	12	622.56	12	622.56	12	622.56	12	622.56
44	Gluegun big	250.00	4		1,000.00	2	500.00		0	2	500.00		-
45	Gluestick big 2's pack	28.15	25		703.75	15	422.25	10	281.5		-		-
46	Indexcard 3" x 5"	52.20	2		104.40	1	52.20		0	1	52.20		-
47	Indexcard 5" x 8" 100/pack	121.90	2		243.80	1	121.90		0	1	121.90		-
48	Lead Steadler 0.5	55.00	20		1,100.00	5	275.00	5	275	5	275.00	5	275.00
TOTAL					51,959.69		20,855.16		9,807.81		13,195.41		8,101.31
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office.</p> <p>Prepared by: <u>ELIZABETH Q. DELOS REYES</u> Head of Department/Office</p>													

FDP Form 4a - Annual Procurement Plan or Procurement List

PROPOSED ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.						Planned Amount				Page 3 of 10 pages			
Department/Office: City Budget Office						Regular		Contingency		Total	Date Submitted:		
D I S T R I B U T I O N													
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
49	Marker flourescent (Stabilo)	40.00	10	400.00	5	200.00		0	5	200.00		-	
50	Marking Pen(Permanent)Black Fine	50.00	48	2,400.00	12	600.00	12	600	12	600.00	12	600.00	
51	Marking Pen (Permanent) Red Fine	50.00	48	2,400.00	12	600.00	12	600	12	600.00	12	600.00	
52	Marking Pen (Permanent) Blue Fine	50.00	48	2,400.00	12	600.00	12	600	12	600.00	12	600.00	
53	Marking Pen WB Black Fine	68.75	24	1,650.00	12	825.00		0	12	825.00		-	
54	Marking Pen WB Blue Fine	68.75	24	1,650.00	12	825.00		0	12	825.00		-	
55	Note pad 2" x 3"	58.75	50	2,937.50	25	1,468.75	25	1468.75		-		-	
56	Paperclip jumbo	31.25	10	312.50	5	156.25		0	5	156.25		-	
57	Paperclip small	10.65	20	213.00	10	106.50		0	10	106.50		-	
58	Paper fastener metal (Apple)	75.00	12	900.00	6	450.00		0	6	450.00		-	
59	Paper fastener plastic	49.70	10	497.00	5	248.50		0	5	248.50		-	
60	Paper Multicopy A4 (Paper One)	305.95	100	30,595.00	25	7,648.75	25	7648.75	25	7,648.75	25	7,648.75	
61	Paper Multicopy long Paper One	324.70	100	32,470.00	25	8,117.50	25	8117.5	25	8,117.50	25	8,117.50	
62	Paper Multicopy short Paper One	287.20	50	14,360.00	10	2,872.00	15	4,308.00	10	2,872.00	15	4,308.00	
63	Paste	39.15	12	469.80	3	117.45	3	117.45	3	117.45	3	117.45	
64	Pencil # 2	7.50	100	750.00	25	187.50	25	187.5	25	187.50	25	187.50	
65	Pencil Sharpener	562.50	6	3,375.00	3	1,687.50		0	3	1,687.50		-	
66	Photo Paper A4 Matte	78.75	24	1,890.00	12	945.00		0	12	945.00		-	
67	Photo Paper A4 Glossy	96.25	24	2,310.00	12	1,155.00		0	12	1,155.00		-	
68	Puncher HD	623.85	6	3,743.10	2	1,247.70	2	1247.7	2	1,247.70		-	
69	Purchase Request Form	300.00	6	1,800.00	3	900.00		0	3	900.00		-	
70	Push pin 100	30.00	10	300.00	5	150.00		0	5	150.00		-	
71	Record Book 300pages	115.00	50	5,750.00	25	2,875.00		0	25	2,875.00		-	
72	Record Book 500 pages	162.50	50	8,125.00	25	4,062.50		0	25	4,062.50		-	
TOTAL				121,697.90		38,045.90		24895.65		36,577.15		22,179.20	
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
Prepared by: ELIZABETH Q. DELOS REYES Head of Department/Office													

FDP Form 4a - Annual Procurement Plan or Procurement List

PROPOSED ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.						Planned Amount				Page 4 of 10 pages		
Department/Office: City Budget Office						Regular		Contingency		Total		Date Submitted:
D I S T R I B U T I O N												
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
73	Ribbon (Electric Typewriter)	672.25	6	4,033.50	3	2,016.75		-	3	2,016.75		-
74	Ring Binder Plastic 1/2"	19.95	10	199.50	5	99.75	5	99.75		-		-
75	Ring Binder Plastic 1"	54.65	10	546.50	5	273.25	5	273.25		-		-
76	Ring Binder Plastic 3/4"	30.09	10	300.90	5	150.45	5	150.45		-		-

77	Rubber Band big	211.25	6		1,267.50	3	633.75		-	3	633.75		-
78	Rubber Band small	29.40	12		352.80	4	117.60	4	117.60	4	117.60		-
79	Ruler metal 12"	99.70	24		2,392.80	12	1,196.40		-	12	1,196.40		-
80	Sign Pen Black Pentel	90.00	48		4,320.00	24	2,160.00	12	1,080.00	12	1,080.00		-
81	Sign Pen Black Pilot V5	62.50	36		2,250.00	12	750.00	12	750.00	12	750.00		-
82	Sign Pen Blue Pentel	90.00	48		4,320.00	24	2,160.00	12	1,080.00	12	1,080.00		-
83	Sign Pen Red Pentel	90.00	48		4,320.00	24	2,160.00	12	1,080.00	12	1,080.00		-
84	Stapler HD w/ remover	425.00	12		5,100.00	4	1,700.00	4	1,700.00	4	1,700.00		-
85	Staple wire # 35	48.75	36		1,755.00	12	585.00	12	585.00	12	585.00		-
86	Sticker Paper Matte	43.45	12		521.40	6	260.70		-	6	260.70		-
87	Tacker Gun	1,300.00	1		1,300.00		-	1	1,300.00		-		-
88	Tacker Wire	51.25	6		307.50	3	153.75		-	3	153.75		-
89	Tape Dispenser	200.00	4		800.00	2	400.00		-	2	400.00		-
90	Tape Double Sided 1"	35.95	24		862.80	12	431.40		-	12	431.40		-
91	Tape Duct 2"	96.25	12		1,155.00	6	577.50		-	6	577.50		-
92	Tape Masking 1"	79.00	24		1,896.00	12	948.00	6	474.00	6	474.00		-
93	Tape transparent 3M 1"	100.00	50		5,000.00	15	1,500.00	10	1,000.00	15	1,500.00	10	1,000.00
94	Trodat Facsimile 8cm x 3.5 cm	1,722.00	8		13,776.00	0	-	8	13,776.00		-		-
95	Trodat color ink	190.00	12		2,280.00	3	570.00	3	570.00	3	570.00	3	570.00
96	File Storage Box 2s	320.00	25		8,000.00	15	4,800.00		-	10	3,200.00		-
TOTAL					67,057.20		23,644.30		24,036.05		17,806.85		1,570.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ELIZABETH Q. DELOS REYES
 Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List

PROPOSED ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.							Planned Amount				Page 5 of 10 pages			
Department/Office: City Budget Office							Regular		Contingency		Total	Date Submitted:		
D I S T R I B U T I O N														
Item No.	Decription	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
	IT Supplies				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
97	CD-RW w/ case	55.00	24	1,320.00	12	660.00	12	660.00		-		-		
98	External Hard Disk 1 TB Portable	4,250.00	4	17,000.00	2	8,500.00		-	2	8,500.00		-		
99	Ink Cart. HP 680 colored	538.00	50	26,900.00	25	13,450.00		-	25	13,450.00		-		
100	Ink Cart. HP 680 black	538.00	50	26,900.00	25	13,450.00		-	25	13,450.00		-		
101	Toner HP 85 A	4,503.00	3	13,509.00	1	4,503.00	1	4503	1	4,503.00		-		
102	Toner # 12 A	4,688.00	4	18,752.00	2	9,376.00		0	2	9,376.00		-		
103	Toner MPC 2030 Black	3,965.36	2	7,930.72				0	2	7,930.72		-		
104	Toner C 2030 Cyan	7,000.00	2	14,000.00				0	2	14,000.00		-		
105	Toner C 2030 Magenta	7,000.00	2	14,000.00				-	2	14,000.00		-		
106	Ink Cart. HP 678 black	538.00	100	53,800.00	25	13,450.00	25	13,450.00	25	13,450.00	25	13,450.00		
107	Ink Cart. HP 678 colored	538.00	80	43,040.00	20	10,760.00	20	10,760.00	20	10,760.00	20	10,760.00		
108	Toner C 2030 Yellow	7,000.00	2	14,000.00		-		0	2	14,000.00		-		
109	USB 16 GB	565.00	24	13,560.00	6	3,390.00	6	3390	6	3,390.00	6	3,390.00		
110	UPS 32 GB	1,225.00	12	14,700.00	6	7,350.00		0	6	7,350.00		-		
111	UPS	4,625.00	4	18,500.00	2	9,250.00		0	2	9,250.00		-		
112	Printer HP Deskjet Advantage 1515	4,988.00	4	19,952.00	2	9,976.00		0	2	9,976.00		-		
113	Printer Laserjet P1102	9,744.00	1	9,744.00	1	9,744.00		0		-		-		
115	Key Board	488.00	6	2,928.00	2	976.00	2	976	2	976.00		-		
116	Mouse (USB Type)	350.00	12	4,200.00	6	2,100.00		0	6	2,100.00		-		
117	LCD Liquid Cleaner	563.00	3	1,689.00	2	1,126.00		0	1	563.00		-		
118	Letterhead short with colored logo	2,550.00	12	30,600.00	6	15,300.00		0	6	15,300.00		-		
119	Letterhead long with colored logo	2,950.00	12	35,400.00	6	17,700.00		0	6	17,700.00		-		
TOTAL				402,424.72		151,061.00		33739		190,024.72		27,600.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ELIZABETH Q. DELOS REYES
 Head of Department/Office

PROPOSED ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.				Planned Amount				Page 6 of 10 pages				
Department/Office: City Budget Office				Regular		Contingency		Total		Date Submitted:		
D I S T R I B U T I O N												
Item No.	Decription	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
120	Desk Pad w/ colored logo 1/2bond pap	2,850.00	10	28,500.00	5	14,250.00		0	5	14,250.00		-
121	Registry of Allotment & Obligation Form	35.00	4000	140,000.00	1000	35,000.00	1000	35000	1000	35,000.00	1000	35,000.00
122	Switch/Hub 16-port	3,012.00	1	3,012.00		-	1	3012	0	-		-
TOTAL				171,512.00		49,250.00		38012		49,250.00		35,000.00
GRAND TOTAL (OFFICE SUPPLIES)				894,142.71								
	OTHER SUPPLIES											
1	Airfeshener Glade	299.75	24	7,194.00	6	1,798.50	6	1,798.50	6	1,798.50	6	1,798.50
2	Alcohol 70% 500 ml	97.00	48	4,656.00	12	1,164.00	12	1,164.00	12	1,164.00	12	1,164.00
3	All purpose cleaner, 500ml.	81.25	36	2,925.00	9	731.25	9	731.25	9	731.25	9	731.25
4	Bath soap (Safeguard)	59.25	6	355.50	3	177.75		-	3	177.75		-
5	Broom soft (thick)	237.50	6	1,425.00	3	712.50		-	3	712.50		-
6	Cable ties 8" (50 s)	118.45	2	236.90	1	118.45		-	1	118.45		-
7	Car Freshner Ambi Pur	288.00	12	3,456.00	12	3,456.00		-		-		-
8	Detergent Powder 950 g	115.00	20	2,300.00	10	1,150.00		-	10	1,150.00		-
9	Dishwashing Liquid 500ml	125.25	36	4,509.00	9	1,127.25	9	1,127.25	9	1,127.25	9	1,127.25
10	Extension Cord 4 meters w/ outlet(heavy duty)	250.00	2	500.00	0	-		-	2	500.00		-
11	Furniture Cleaner	356.00	24	8,544.00	6	2,136.00	6	2,136.00	6	2,136.00	6	2,136.00
12	Glass cleaner	175.00	12	2,100.00	12	2,100.00		-		-		-
13	Hand Sanitizer	374.70	24	8,992.80	6	2,248.20	6	2,248.20	6	2,248.20	6	2,248.20
14	Instant Glue - Mighty bond	75.00	50	3,750.00	25	1,875.00		-	25	1,875.00		-
15	Liquid Hand Soap	91.65	24	2,199.60	6	549.90	6	549.90	6	549.90	6	549.90
TOTAL				53,143.80		19,344.80		9755.1		14,288.80		9,755.10

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: ELIZABETH Q. DELOS REYES
Head of Department/Office

PROPOSED ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.							Planned Amount				Page 7 of 10 pages			
Department/Office: City Budget Office							Regular	Contingency	Total		Date Submitted:			
							D I S T R I B U T I O N							
Item No.	Decription	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
16	Insecticide Spray (Baygon)	411.25	48	19,740.00	12	4,935.00	12	4935	12	4,935.00	12	4,935.00		
17	Mop with handle (round)	412.25	3	1,236.75	3	1,236.75		0		-		-		
18	Rags	65.00	12	780.00		-		0		-		-		
19	Rat Killer RacuminTracking Powder	130.00	12	1,560.00	6	780.00		0	6	780.00		-		
20	Scouring Pad w/ foam	56.00	24	1,344.00	12	672.00		0	12	672.00		-		
21	Tape electrical	62.25	6	373.50	3	186.75		0	3	186.75		-		
22	Toilet Tissue 2 ply	17.00	200	3,400.00	100	1,700.00		0	100	1,700.00		-		
23	Trash bag L 10s	37.25	25	931.25	25	931.25		0		-		-		
24	Trash bag Medium	24.75	25	618.75	25	618.75		-		-		-		
25	Trash bag small	12.25	12	147.00	6	73.50		0	6	73.50		-		
26	Twine, plastic, big	137.25	0	-		-		0		-		-		
27	T-SHIRT polo shirt w/ print	580.00	44	25,520.00	22	12,760.00		0	22	12,760.00		-		
28	Mineral water (gallon)	45.00	600	27,000.00	200	9,000.00	200	9000	200	9,000.00		-		
29	Ballast 40 watts	225.00	6	1,350.00	3	675.00		0	3	675.00		-		
30	Flourescent Lamp Tube 40 wtt	119.00	12	1,428.00	6	714.00		0	6	714.00		-		

Plan Control No.				Planned Amount				Page 9 of 10 pages					
Department/Office: City Budget Office				Regular		Contingency		Total		Date Submitted:			
				D I S T R I B U T I O N									
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	

	Travelling Expenses				250,000.00		87,500.00		87500		87,500.00		87,500.00
	Training Expenses				300,000.00		100,000.00		100000		100,000.00		
	Fuel, Oil, & Lubricants Expenses				150,000.00		37,500.00		37500		37,500.00		37,500.00
	Postage & Courier Services				5,000.00		5,000.00						
	Telephone Expenses (Mobile)				60,000.00		15,000.00		15000		15,000.00		15,000.00
	Printing & Publication Expenses				30,000.00		7,500.00		7500		7,500.00		7,500.00
	Rent Expenses				30,000.00		7,500.00		7500		7,500.00		7,500.00
	Subscription Expenses				20,000.00		5,000.00		5000		5,000.00		5,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: ELIZABETH Q. DELOS REYES
Head of Department/Office

PROPOSED ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: ELIZABETH Q. DELOS REYES
Head of Department/Office

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality			Batangas City Government										
Plan Control No.			Planned Amount					Page 1 of 12 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Ballpen black (my gel)	24.70	240	pcs	5,928.00	120	2,964.00			120	2,964.00		
2	Ballpen , black (panda)	6.25	240	pcs	1,500.00	120	750.00			120	750.00		
3	Ballpen , blue (My gel)	24.70	12	pcs	296.40	12	296.40						
4	Battery AA 4's	198.75	6	pack	1,192.50	6	1,192.50						
5	Battery AAA 4's	223.75	6	pack	1,342.50	6	1,342.50						
6	Binder Clip ¾"	2.00	240	pcs	480.00	120	240.00			120	240.00		
7	Binder Clip 2"	7.50	240	pcs	1,800.00	120	900.00			120	900.00		
8	Calculator , 12 dig. (Casio)	602.00	2	pcs	1,204.00	2	1,204.00						
9	Carbon paper , Long (USA)	225.00	2	box	450.00	2	450.00						
10	Clear book long	187.25	6	pack	1,123.50	6	1,123.50						
11	Colored paper (neon colors) Short	40.65	5	pack	203.25	5	203.25						
12	Clip board long with cover	149.70	7	pcs	1,047.90	7	1,047.90						
13	Correction tape	41.25	48	pcs	1,980.00	24	990.00			24	990.00		
14	Correctible Film Ribbon Ruban Film												
	Corrigible	672.25	24	pcs	16,134.00	24	16,134.00						
15	Correctible Film Ribbon (Olympia												
	Fiullmark)	246.55	1	pcs	246.55	1	246.55						
16	Cutter HD	373.75	2	pcs	747.50	2	747.50						
17	Data File box	105.00	12	pcs	1,260.00	12	1,260.00						
18	Data File Folder , Yellow	1,000.00	25	pcs	25,000.00	25	25,000.00						
19	Dater , 2018 onwards	205.95	12	pcs	2,471.40	12	2,471.40						
20	Desk Tray , 3 Layers	721.25	2	pcs	1,442.50	2	1,442.50						
21	Documentary Stamp	15.00	200	pcs	3,000.00	200	3,000.00						
TOTAL					68,850.00		63,006.00				5,844.00		
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By: JOSEPHINE P. MARANAN City Civil Registrar													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government												
Plan Control No.					Planned Amount				Page 2 of 12 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE					Regular		Contingency		Total		Date Submitted:			
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					68,850.00									
22	Envelope , expanding, plastic w/ rubber strap	84.70	90	pcs	7,623.00	90	7,623.00							
23	Envelope , expanding , plastic long w/ tahi	25.95	700	pcs	18,165.00	400	10,380.00			300	7,785.00			
24	Envelope doc. , long	2.50	200	pcs	500.00	200	500.00							
25	Folder expanding color green long	35.65	24	pcs	855.60	24	855.60							
26	Folder , TB , Long	7.85	600	pcs	4,710.00	500	3,925.00			100	785.00			
27	Index card 3" x 5" 100pcs/pack	52.20	2	pcs	104.40	2	104.40							
28	Ink for numbering machine	124.70	4	pcs	498.80	2	249.40			2	249.40			
29	LCR Forms 1A (Birth Available)	225.00	60	pcs	13,500.00	60	13,500.00							
30	LCR Forms 2A (Death Available)	225.00	20	pcs	4,500.00	20	4,500.00							
31	LCR Forms 3A(Marriage Available)	225.00	20	pcs	4,500.00	20	4,500.00							
32	Marker flourescent	40.00	24	pcs	960.00	24	960.00							
33	Marking pen perm , black broad	50.00	48	pads	2,400.00	24	1,200.00			24	1,200.00			
34	Marking pen perm , blue broad	50.00	48	pads	2,400.00	24	1,200.00			24	1,200.00			
35	Marking pen perm , red broad	50.00	6	pcs	300.00	6	300.00							
36	Marking pen WB , black broad	65.00	6	pcs	390.00	6	390.00							
37	Marking pen WB, blue broad	65.00	6	pcs	390.00	6	390.00							
38	Mun. Form No.102 (COLB)	305.00	120	pcs	36,600.00	120	36,600.00							
39	Mun. Form No. 97(COM)	305.00	40	pcs	12,200.00	40	12,200.00							
40	Mun.Form No.90(Marriage application	245.00	50	pcs	12,250.00	50	12,250.00							
41	Note pad 3" x 4"	96.25	5	pad	481.25	5	481.25							
42	Numberer 8 digits	388.90	12	pcs	4,666.80	12	4,666.80							
TOTAL					196,844.85		116,775.45				11,219.40			
This is to certify the above procurement plan is in accordance with the objectives of this office.														
Prepared By: JOSEPHINE P. MARANAN City Civil Registrar														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality			Batangas City Government										
Plan Control No.			Planned Amount					Page 3 of 12 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					196,844.85								
43	Paper Clip jumbo	31.25	12	box	375.00	12	375.00						
44	Paper Clip small	10.65	12	box	127.80	12	127.80						
45	Paper , Fastener , 6	151.90	1	box	151.90	1	151.90						
46	Paper , Fastener , metal apple	75.00	36	box	2,700.00	20	1,500.00			16	1,200.00		
47	Paper ruled pad yellow	35.20	6	pack	211.20	6	211.20						
48	Paper mimeo long	187.50	5	ream	937.50	5	937.50						
49	Paper, Multicopy , A4 (Paper one)	305.95	250	ream	76,487.50	125	38,243.75			125	38,243.75		
50	Paper, Multicopy , Long(Paper one)	324.70	250	ream	81,175.00	125	40,587.50			125	40,587.50		
51	Paper multicopy , Short (Paper one)	287.20	12	ream	3,446.40	6	1,723.20			6	1,723.20		
52	Paper parchment	43.30	10	pcs	433.00	10	433.00						
53	Pencil #2 Mongol	7.50	72	pcs	540.00	36	270.00			36	270.00		
54	Photo Paper matte A4 10's	78.75	5	pack	393.75	5	393.75						
55	Registry Book Marriage-Mun.Form#25	460.00	50	book	23,000.00	50	23,000.00						
56	Registry Book Birth-Mun.Form #26 -1	490.00	100	book	49,000.00	100	49,000.00						
57	Record book 500 pp	162.50	24	book	3,900.00	24	3,900.00						
58	Record book 300 pp	115.00	6	pcs	690.00	6	690.00						
59	Rubber band #18	211.25	2	pack	422.50	2	422.50						
60	Ruler plastic 12"	37.20	6	pcs	223.20	6	223.20						
61	Scissor big , 6"HD	58.45	5	pcs	292.25	5	292.25						
62	Sign pen , black Energel	90.00	60	pcs	5,400.00	30	2,700.00			30	2,700.00		
63	Stamp pad w/ ink #1 black	160.95	12	pcs	1,931.40	12	1,931.40						
64	Stamp pad w/ ink #1 violet	160.95	12	pcs	1,931.40	12	1,931.40						
65	Stamp pad w/out ink #1	357.50	8	pcs	2,860.00	8	2,860.00						
TOTAL					453,474.65		171,905.35				84,724.45		
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By: JOSEPHINE P. MARANAN City Civil Registrar													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government												
Plan Control No.					Planned Amount				Page 4 of 12 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE					Regular		Contingency		Total		Date Submitted:			
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					453,474.65									
66	Staple wire #35	48.75	60	box	2,925.00	30	1,462.50			30	1,462.50			
67	Stapler w/ remover	333.15	5	pcs	1,665.75	5	1,665.75							
68	Stapler #10	90.00	1	pcs	90.00	1	90.00							
69	Staple wire #10	8.15	5	box	40.75	5	40.75							
70	Sticker paper matte A4 (Best buy)	43.45	12	pack	521.40	12	521.40							
71	Sticker Label 1"	35.20	6	pack	211.20	6	211.20							
72	Tape , double sided 1"(3M)	200.00	36	rolls	7,200.00	24	4,800.00			12	2,400.00			
73	Tape magic 1" (3M)	252.5	24	rolls	6,060.00	12	3,030.00			12	3,030.00			
74	Tape , Masking 3"	118.45	48	rolls	5,685.60	48	5,685.60							
75	Tape packaging 3"	36.60	12	rolls	439.20	12	439.20							
76	Tape , transparent 1" 3M	100.00	120	pcs	12,000.00	60	6,000.00			60	6,000.00			
77	Tape Dispencer	200.00	2	pcs	400.00	2	400.00							
78	Thermal paper 210 mm x 30m for Fax	200	2 pcs			2								
	Machine	84.30	2	pcs	168.60	2	168.60							
79	Letterhead short with logo	2,850.00	24	pcs	68,400.00	12	34,200.00			12	34,200.00			
80	White envelope w/ logo long b/w	1,850.00	10	pcs	18,500.00	10	18,500.00							
TOTAL					577,782.15		351,686.80				101787.85			

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

JOSEPHINE P. MARANAN
City Civil Registrar

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Batangas City Government

Plan Control No.					Planned Amount			Page 5 of 12 pages								
Department/Office: CITY CIVIL REGISTRAR'S OFFICE					Regular		Contingency		Total		Date Submitted:					
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION										
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	IT SUPPLIES				577,782.15											
1	AVR	513.00	2	pcs	1,026.00	2	1,026.00									
2	DC-RW w/ case imation	55.00	12	pcs	660.00	12	660.00									
3	Ink cart , HP 21	1,216.00	30	pcs	36,480.00	15	18,240.00			15	18,240.00					
4	Ink cart , HP 22	1,216.00	30	pcs	36,480.00	15	18,240.00			15	18,240.00					
5	Ink cart , HP 678 , Black	538.00	100	pcs	53,800.00	50	26,900.00			50	26,900.00					
6	Ink cart , HP 678 , colored	538.00	100	pcs	53,800.00	50	26,900.00			50	26,900.00					
7	Memory Card - Camera Samsung	607.00	1	pc	607.00	1	607.00									
8	Mouse , USB	350.00	4	pc	1,400.00	2	700.00			2	700.00					
9	Mouse pad with palm rest	75.00	4	pc	300.00	4	300.00									
10	Ribbon cart,Epson SO15516 RN8750															
	for LX300+	163.00	6	pc	978.00	6	978.00									
11	Toner , Canon LBP 3500	15,485.00	3	pcs	46,455.00	3	46,455.00									
12	Toner , HP 85A	4,503.00	12	pcs	54,036.00	6	27,018.00			6	27,018.00					
13	USB , 64gb	2,688.00	5	pcs	13,440.00	5	13,440.00									
14	USB , 32gb	1,225.00	3	pcs	3,675.00	3	3,675.00									
15	Printer	12,000.00	1	pcs	12,000.00	1	12,000.00									
16	UPS 625 V	4,625.00	4	pcs	18,500.00	2	9,250.00			2	9,250.00					
					911,419.15											

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: JOSEPHINE P. MARANAN
City Civil Registrar

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province , city or Municipality **Batangas City Government**

[illegible]

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: JOSEPHINE P. MARANAN
City Civil Registrar

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality				Batangas City Government									
Plan Control No.				Planned Amount				Page 7 of 12 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					982,996.59								
	OTHER SUPPLIES												
1	Air freshener	299.75	2	can	599.50					2	599.50		
2	Alcohol 70% 500ml	97.00	80	btls	7,760.00	40	3,880.00			40	3,880.00		
3	Bathsoap , 180g	59.25	3	pcs	177.75	3	177.75						
4	Candle #5 20's	66.00	3	pcs	198.00					3	198.00		
5	Car Freshener can	249.75	1	can	249.75	1	249.75						
6	Detergent Bar , Tabo Bar	33.45	12	bar	401.40	6	200.70			6	200.70		
7	Detergent powder 950g	115.00	6	pouch	690.00	3	345.00			3	345.00		
8	Dishwashing liquid , 500ml	125.25	6	btls	751.50	3	375.75			3	375.75		
9	Disinfectant spray 510g can Lysol	550.00	1	can	550.00	1	550.00						
10	Doorknob Yale	999.70	1	pcs	999.70	1	999.70						
11	Doormat , cotton	51.25	3	pcs	153.75	3	153.75						
12	Extension cord 4mm 4 outlet	250.00	1	pcs	250.00	1	250.00						
13	Facial tissue , 40ply	110.00	6	box	660.00	3	330.00			3	330.00		
14	Fly paper Baygon	37.25	24	pcs	894.00	12	447.00			12	447.00		
15	Furniture Cleaner , 330ml Pledge	356.00	3	can	1,068.00	3	1,068.00						
16	Inseticide Spray , 600ml	411.25	3	can	1,233.75	3	1,233.75						
17	Matches , big	17.2	6	box	103.20					6	103.20		
18	Outlet box nad cover	75.00	4	pcs	300.00	4	300.00						
19	Rubber Stamps assorted	150.00	56	pcs	8,400.00	56	8,400.00						
20	Socket female 4 gang	106.00	6	pcs	636.00	6	636.00						
21	Socket male	43.50	6	pcs	261.00	6	261.00						
22	Toilet tissue , 2 ply	17.00	120	roll	2,040.00	60	1,020.00			60	1,020.00		
TOTAL					1,011,373.89		20,878.15				7499.15		
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By: JOSEPHINE P. MARANAN City Civil Registrar													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province , city or Municipality **Batangas City Government**

[illegible]

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: JOSEPHINE P. MARANAN
City Civil Registrar

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government											
Plan Control No.		Planned Amount						Page 9 of 12 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE		Regular			Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,126,564.14								
	GASOLINE , OIL LUBRICANTS												
	EXPENSES				200,000.00								
	Toyota Innova Service vehicle												
	No. SJV - 392												
	0												
	TRAVELLING EXPENSES - Local	203.25		pack	150,000.00								
	Toliet Tissue , 2 ply	17		pcs									
	TRAINING EXPENSES	49.69		pack	150,000.00								
	Trash bag , green , 10's	105.94		pack									
	TELEPHONE EXPENSES - MOBILE	2.75		pcs	60,000.00								
	TAXES , DUTIES , & LICENSES	37.5			5,000.00								
	REPAIR & MAINTENANCE -												
	TRANSPORTATION EQUIPMENT				70,000.00								
	Motor Vehicle no. SJV - 392												
	REPAIR & MAINTENANCE -												
	MACHINERY & E QUIPMENT				100,000.00								
					1,861,564.14								
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By: JOSEPHINE P. MARANAN City Civil Registrar													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government										
Plan Control No.		Planned Amount				Page 10 of 12 pages						
Department/Office: CITY CIVIL REGISTRAR'S OFFICE		Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				1861564.14								
	PRINTING & PUBLICATION			300000								
	EXPENSES											
	OTHER MAINTENANCE & OPERATING											
	EXPENSES			200,000.00								
	Meals & Snacks											
	Pest Control											
	Blinds											
	RENT EXPENSES			80,000.00								
	OTHER STRUCTURES											
40												
41												
42												
43												
44												
45												
46												
47												
TOTAL				2,441,564.14								
This is to certify the above procurement plan is in accordance with the objectives of this office.												
Prepared By: JOSEPHINE P. MARANAN City Civil Registrar												

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government										
Plan Control No.		Planned Amount				Page 11 of 12 pages						
Department/Office: CITY CIVIL REGISTRAR'S OFFICE		Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				2,441,564.14								
	CONTINGENCY											
	OFFICE SUPPLIES			17,003.14								
	Rubber Stamps Assorted											
	PR Forms											
	IT SUPPLIES											
	AVR											
	DVD ROM Drive											
	External Hard disk 1TB portable											
	Power supply											
	Flash Drive USB 32gb											
	Ink cart HP 22											
	Ink cart HP 21											
	Ink cart HP 678 black											
	Ink cart HP 678 colored											
	Toner Canon LBP 3500											
	Toner HP 85A											
	UPS APC											
	Printer compatible with PHIL-CRIS											
20	Ink cart , HP 564 yellow											
21	Fuji xerox DC1810 Toner											
22	Fuji xerox DC1810 Drum											
TOTAL				2,458,567.28								
This is to certify the above procurement plan is in accordance with the objectives of this office.												
Prepared By: JOSEPHINE P. MARANAN City Civil Registrar												

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality		Batangas City Government										
Plan Control No.		Planned Amount		Page 12 of 12 pages								
Department/Office: CITY CIVIL REGISTRAR'S OFFICE		Regular	Contingency	Total		Date Submitted:						
Item No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				2,458,567.28								
	OTHER SUPPLIES			6,432.45								
	Bidet											
	Blinds											
	Bulb LED 12 watts											
	Construction & Hardware materials											
	Dust pan - plastic											
	Electrical supplies/materials											
	Flower arrangements											
	Mugs											
	Photoframe (Big)											
	Paper plates											
	Pest Control											
	Plastic cups											
	Plastic Fork & Spoons											
	Ribbons											
	Table top glass											
	Toilet flush system											
16	Token											
17	T-shirts											
18	Universal convience outlet											
19	Wedding cakes / Calamay											
20	Subli Costumes & Accessories											
22	Fuji xerox DC1810 Drum											
TOTAL				2,465,000.00								
<div>Prepared By: JOSEPHINE P. MARANAN City Civil Registrar</div>												

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , City or Municipality					BATANGAS CITY GOVERNMENT										
Plan Control No. _____					Planned Amount					Page ____ (1) ____ (7) ____ pages					
Department/Office: CMO-CCYA					Regular		Contingency _____		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
	YOUTH SPORTS DEVELOPMENT PROGRAM AND ANTI-ILLEGAL DRUG CAMPAIGN ACTIVITIES														
	PROCUREMENT OF MEALS DURING THE CONDUCT OF														
	Leadership Communities Lead and Learn Seminar														
	Meals: Day 1														
	AM Snack	100.00	240	pack	24,000.00	120 packs x 100 = 12,000.00			60 packs	6,000.00	60 packs	6,000.00			
	Lunch	150.00	240	pack	36,000.00	120 packs x 150 = 18,000.00			60 packs	9,000.00	60 packs	9,000.00			
	PM Snack	100.00	240	pack	24,000.00	120 packs x 100 = 12,000.00			60 packs	6,000.00	60 packs	6,000.00			
	Day 2														
	AM Snack	100.00	240	pack	24,000.00	120 packs x 100 = 12,000.00			60 packs	6,000.00	60 packs	6,000.00			
	Lunch	150.00	240	pack	36,000.00	120 packs x 150 = 18,000.00			60 packs	9,000.00	60 packs	9,000.00			
	PM Snack	100.00	240	pack	24,000.00	120 packs x 100 = 12,000.00			60 packs	6,000.00	60 packs	6,000.00			
	ID Holder with lace	22.50	240	piece	5,400.00	240	5,400.00								
	ROCUREMENT OF VARIOUS SUPPLIES/MATERIALS/CONSUMABLES AND MEALS														
	AND CASH PRIZE FOR THE CONDUCT OF DRUM AND LYRE MINI-BAND COMPETITION														
	Meals - During Parctice														
	AM Snacks	150.00	100	packs	15,000.00	100 packs x 150.00 = 15,000.00									
	Lunch	200.00	100	packs	20,000.00	100 packs x 200.00 = 20,000.00									
	PIC-A-PIC Judge	500.00	3	packs	1,500.00										
	Honorarium of Judge							60				1500			
	Chairman of the Board	5,000.00	1	person	5,000.00										
	Board of Judges	3,000.00	2	person	6,000.00										
TOTAL					220900		133920.85		42000		42000	42000			

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:
GLICERIA B. CLET
Administrative Officer V

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , City or Municipality				BATANGAS CITY GOVERNMENT										
Plan Control No. _____							Planned Amount					Page ____ (2) ____ (7) ____ pages		
Department/Office: CMO-CCYA							Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		

	Champion	20,000.00	2	team	40,000.00			2 teams - 40,000.00		
	2nd Place	15,000.00	2	team	30,000.00			2 teams - 30,000.00		
	3rd Place	10,000.00	2	team	20,000.00			2 teams - 20,000.00		
	4th Place	5000	2	team	10,000.00			2 teams - 10,000.00		
	Special Awards : MVP	2,000.00	2	person	4,000.00			2 teams - 4,000.00		
	Mythical Five	1,000.00	10	person	10,000.00			10 person - 10,000.00		
	Inter-Barangay Basketball Under 12 (Midget Division)									
	Champion	10,000.00	1	team	10,000.00			1 team - 10,000.00		
	2nd Place	7,000.00	1	team	7,000.00			1 team - 7,000.00		
	3rd Place	5,000.00	1	team	5,000.00			1 teams - 5,000.00		
	Special Awards : MVP	2,000.00	1	person	2,000.00			1 teams - 2,000.00		
	Mythical Five	1,000.00	5	person	5,000.00			5 person - 5,000.00		
								1 band		
TOTAL					201862.5			309080		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

GLICERIA B. CLET
Administrative Officer V

FDP Form Form 4a - Annual Procurement Plan Or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province , City or Municipality

BATANGAS CITY GOVERNMENT

Province, City or Municipality

Plan Control No. _____					Planned Amount					Page ____ (4) ____ (7) ____ pages			
Department/Office: CMO-CCYA					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Mayor's Cup Inter-Barangay Volleyball Men and Women Division												
	Champion	20000	2	teams	40000			2 teams	40,000.00				
	2nd Place	15000	2	teams	30000			2 teams	30,000.00				
	3rd Place	10000	2	teams	20000			2 teams	20,000.00				
	4th Place	5000	2	teams	10000			2 teams	10,000.00				
	Special Awards : MVP	2000	2	person	4000			2 persons	4,000.00				
	Mythical Six	1000	12	person	12000			12 persons	12,000.00				
	Best Libero	1,000.00	2	person	2000			2 persons	2,000.00				
	Most Disciplined Team	1000	2	team	2000			2 teams	2,000.00				
	Mayor;s Cup Inert-Barangay Softball Division												
	Champion	15000	1	team	15000			1 team	15,000.00				
	2nd Place	10000	1	team	10000			1 team	10,000.00				
	3rd Place	5000	1	team	5000			1 team	5,000.00				
	Special Awards : MVP	2000	1	person	2000			1 person	2,000.00				
	Mayor's Cup Inter-Barangay Baseball Division 16 Below												
	Champion	10000	1	team	10000			1 team	10,000.00				
	2nd Place	7000	1	team	7000			1 team	7,000.00				
	3rd Place	5000	1	team	5000			1 team	5,000.00				
	Special Awards : MVP	2,000.00	1	person	2000			1 person	2,000.00				
	Mayor's Cup Inter-Barangay Baseball Division 16 Below												
	Champion	10000	1	team	10000			1 team	10,000.00				
	2nd Place	7000	1	team	7000			1 team	7,000.00				

	3rd Place	5000	1	team	5000			1 team	5,000.00		
	Special Awards : MVP	2,000.00	1	person	2000			1 person	2,000.00		
TOTAL					200000						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:
GLICERIA B. CLET
 Administrative Officer V

FDP Form Form 4a - Annual Procurement Plant 0r Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province , City or Municipality					BATANGAS CITY GOVERNMENT								
Plan Control No. _____						Planned Amount					Page ____ (5) ____ (7) ____ pages		
Department/Office: CMO-CCYA						Regular	Contingency		Total		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	Mayor's Cup Inter-Barangay Open 10-Billiard Challenge												
	Champion	7000	1	person	7000					1 person	7,000.00		
	2nd Place	5000	1	person	5000					1 person	5,000.00		
	3rd Place	3000	1	person	3000					1 person	3,000.00		
	4th Place	2000	1	person	2000					1 person	2,000.00		
	5th Place to 8th Place	1000	4	persons	4000					4 persons	4,000.00		
	Officiating Fee's:												
	Tournament Director	2200	2	person	4400					2 persons	4,400.00		
	Referee	1100	4	team	4400					4 persons	4,400.00		
	Mayor's Cup Inter-Barangay Open Chess Tournament												
	Champion	5000	1	person	5000					1 person	5,000.00		
	2nd Place	4000	1	person	4000					1 person	4,000.00		
	3rd Place	3000	1	person	3000					1 person	3,000.00		
	Officiating Fee's :	1000	1	person									
	Tournament Director	1,100.00	1	person	1100					1 person	1,100.00		
	Arbiter 1	500	2	persons	1000					2 persons	1,000.00		
	Arbiter 2	500	2	persons	1000	8 packs	639.6			2 persons	1,000.00		
	Mayor's Cup Open Bowling Tournament					8 packs	808						
	Champion	5000	1	team	5000	2 rolls	171			1 team	5,000.00		
	1st Runner-Up	4000	1	team	4000					1 team	4,000.00		
	2nd Runner-Up	3000	1	team	3000	40 pcs	2160			1 team	3,000.00		
	3rd Runner-Up	2000	1	team	2000	40 pcs	310			1 tean	2,000.00		
		2200	2			20 pcs	165						
		1100	4										
TOTAL					58,900.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: _____
GLICERIA B. CLET
 Administrative Officer V

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province , City or Municipality

BATANGAS CITY GOVERNMENT

Plan Control No. _____					Planned Amount					Page ____ (6) ____ (7) ____ pages			
Department/Office: CMO-CCYA					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Special Awards :												
	MVP	1000	1	person	1000					1 person	1,000.00		
	Mythical Five(5)	500	5	persons	2500					5 persons	2,500.00		
	Highest Individual single	500	1	person	500					1 person	500.00		
	Highest Individual double	500.00	1	person	500					1 person	500.00		
	Highest Pinning	500	1	person	500					1 person	500.00		
	Top Team Qualifier	1000	1	team	1000					1 team	1,000.00		
	Highest Team Single	1000	1	team	1000					1 team	1,000.00		
	Highets Team Double	1,000.00	1	team	1,000.00					1 team	1,000.00		
	Lane Fee	350	150	games	52,500.00					150 games	52,500.00		
	PROCUREMENT OF VARIOUS SUPPLIES/ MATERIALS/ CONSUMABLES, ALLOWANCES AND MEALS												
	in the conduct of 5-day Coaches Training												
	Meals for 5-days Participants												
	Lunch	200	750	pack	150000	750 pack	150,000.00						
	Meals for 5-days Guest,Speakers, Staff												
	Breakfast	120	125	packs	15000	125 packs	15,000.00						
	AM Snacks	100.00	125	packs	12500	125 packs	12,500.00						
	Lunch	200	125	packs	25000	125 packs	25,000.00						
	PM Snacks	100	125	packs	12500	125 packs	12,500.00						
	Dinner	200	125	packs	25000	125 packs	25,000.00						
	Token in Bags	1,000.00	8	packs	8,000.00	8 packs	8,000.00						
TOTAL					308,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

GLICERIA B. CLET
Administrative Officer V

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province , City or Municipality

BATANGAS CITY GOVERNMENT

Plan Control No. _____				Planned Amount					Page ____ (7) ____ (7) ____ pages
Department/Office: CMO-CCYA				Regular	Contingency		Total		Date Submitted: _____

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page 1 of pages					
Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:				
Item No.	Description	Unit Cost	Qty.			Total Cost	Distribution							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	TRAININGS FOR LOCAL RESPONDERS													
	1. First Aid and Basic Life Support		2		300,000.00	1	150,000.00			1	150,000.00			
	Breakfast/Lunch/Dinner/AM and PM Snacks													
	Training Kit													
	Supplies/Materials													
	Bond Paper													
	Ballpen													
	Pencil													
	ID Holder with Clip													
	Expandable Folder													
	Permanent Markers													
	Whiteboard Markers													
	Parchment Paper													
	Specialty Paper													
	Certificate Holder													
	Masking Tape													
	Duct Tape													
	Tarpaulin													
	Accomodation													
	T-Shirt / Polo Shirt													
	Honorarium / Token													
					300,000.00									

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

RODRIGO D. DELA ROCA
CDRRM OFFICER

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page 1 of pages					
Department/Office : City Disaster Risk Reduction Management Office					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			Qty	Amount		Qty	Amount	Qty	Amount	Qty	Amount			
					300,000.00									

	2. Ambulance Operation Training			1	150,000.00			1	150,000.00				
	Breakfast/Lunch/Dinner/AM and PM Snacks												
	Training Kit												
	Supplies/Materials												
	Bond Paper												
	Ballpen												
	Pencil												
	ID Holder with Clip												
	Expandable Folder												
	Permanent Markers												
	Whiteboard Markers												
	Parchment Paper												
	Specialty Paper												
	Certificate Holder												
	Masking Tape												
	Duct Tape												
	Tarpaulin												
	Accomodation												
	T-Shirt / Polo Shirt												
	Honorarium / Token												
					450,000.00								

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Prepared by:

RODRIGO D. DELA ROCA
CDRRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page 1 of pages	
Department/Office : City Disaster Risk Reduction Management Office					Regular:		Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Qty	Amount	Qty		Amount	Qty	Amount	Qty	Amount			
				450,000.00								
	3. Water/Swift Water search and Rescue Training		1	300,000.00			1	300,000.00				
	Breakfast/Lunch/Dinner/AM and PM Snacks											
	Training Kit											
	Supplies/Materials											
	Bond Paper											
	Ballpen											
	Pencil											
	ID Holder with Clip											
	Expandable Folder											
	Permanent Markers											

	Whiteboard Markers												
	Parchment Paper												
	Specialty Paper												
	Certificate Holder												
	Masking Tape												
	Duct Tape												
	Tarpaulin												
	Equipment Rental												
	Accomodation												
	T-Shirt / Polo Shirt												
	Honorarium / Token												
					750,000.00								

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CDRRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

[illegible]

	Honorarium / Token												
					1,050,000.00								

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CDRRM OFFICER

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page 1 of pages		
Department/Office : City Disaster Risk Reduction Management Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Qty	Amount	Qty	Amount		Qty	Amount	Qty	Amount				
					1,050,000.00								
	5. EMT Training			1	150,000.00					1	150,000.00		
	Breakfast/Lunch/Dinner/AM and PM Snacks												
	Training Kit												
	Supplies/Materials												
	Bond Paper												
	Ballpen												
	Pencil												
	ID Holder with Clip												
	Expandable Folder												
	Permanent Markers												
	Whiteboard Markers												
	Parchment Paper												
	Specialty Paper												
	Certificate Holder												
	Masking Tape												
	Duct Tape												
	Tarpaulin												
	Accomodation												
	T-Shirt / Polo Shirt												
	Honorarium / Token												
					1,200,000.00								

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CDRRM OFFICER

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page 1 of pages	
Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
				1,200,000.00								
	6. Counselling and Psychosocial		2	300,000.00			1	150,000.00			1	150,000.00
	Breakfast/Lunch/Dinner/AM and PM Snacks											
	Training Kit											
	Supplies/Materials											
	Bond Paper											
	Ballpen											
	Pencil											
	ID Holder with Clip											
	Expandable Folder											
	Filler Notebooks											
	Rubber band											
	Molding Clay											
	Tissue Rolls											
	Cartolina											
	Crayons											
	Scotch Tape											
	Permanent Markers											
	Whiteboard Markers											
	Parchment Paper											
	Specialty Paper											
	Certificate Holder											
	Masking Tape											
	Duct Tape											
				1,500,000.00								

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RODRIGO D. DELA ROCA
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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount				Page 1 of pages	
Department/Office : City Disaster Risk Reduction Management Office				Regular:	Contingency:	Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.		Distribution				
					1st Quarter		2nd Quarter		3rd Quarter

					Total Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					1,500,000.00								
	Tarpaulin												
	Accomodation												
	T-Shirt / Polo Shirt												
	Honorarium / Token												
	7. Hazardous Material Training			1	300,000.00					1	300,000.00		
	Breakfast/Lunch/Dinner/AM and PM Snacks												
	Training Kit												
	Supplies/Materials												
	Bond Paper												
	Ballpen												
	Pencil												
	ID Holder with Clip												
	Expandable Folder												
	Permanent Markers												
	Whiteboard Markers												
	Parchment Paper												
	Specialty Paper												
	Certificate Holder												
	Masking Tape												
	Duct Tape												
	Tarpaulin												
	Equipment Rental												
					1,800,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

RODRIGO D. DELA ROCA
CDDRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Province / City or Municipality : Batangas City Government					Planned Amount						Page 1 of pages		
Plan Control No.					Regular:		Contingency:		Total:		Date Submitted:		
Department/Office : City Disaster Risk Reduction Management Office													
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty	Amount	Qty		Amount	Qty	Amount	Qty	Amount			
					1,800,000.00								
	Accomodation												
	T-Shirt / Polo Shirt												
	Honorarium / Token												
	8. Fire Suppression and Safety Training/ Rope Rescue Training		2		300,000.00			1	150,000.00			1	150,000.00
	Breakfast/Lunch/Dinner/AM and PM Snacks												
	Training Kit												
	Supplies/Materials												
	Bond Paper												

	Ballpen												
	Pencil												
	ID Holder with Clip												
	Expandable Folder												
	Permanent Markers												
	Whiteboard Markers												
	Parchment Paper												
	Specialty Paper												
	Certificate Holder												
	Masking Tape												
	Duct Tape												
	Tarpaulin												
	Equipment Rental												
	Accommodation												
	T-Shirt / Polo Shirt												
					2,100,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

RODRIGO D. DELA ROCA
CDDRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

[illegible]

	Tarpaulin												
	Accomodation												
	T-Shirt / Polo Shirt												
	Honorarium / Token												
					2,500,000.00								

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Prepared by:RODRIGO D. DELA ROCA
CDRRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page 1 of pages				
Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					2,500,000.00								
10	10. Hostage Negotiator's Training			1	300,000.00			1	300,000.00				
	Breakfast/Lunch/Dinner/AM and PM Snacks												
	Training Kit												
	Supplies/Materials												
	Bond Paper												
	Ballpen												
	Pencil												
	ID Holder with Clip												
	Expandable Folder												
	Permanent Markers												
	Whiteboard Markers												
	Parchment Paper												
	Specialty Paper												
	Certificate Holder												
	Masking Tape												
	Duct Tape												
	Tarpaulin												
	Equipment Rental												
	Accomodation												
	T-Shirt / Polo Shirt												
	Honorarium / Token												
					2,800,000.00								

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Prepared by:RODRIGO D. DELA ROCA

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page 1 of pages			
Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				2,800,000.00								
11	11. Lifeguarding Training		1	300,000.00			1	300,000.00				
	Breakfast/Lunch/Dinner/AM and PM Snacks											
	Training Kit											
	Supplies/Materials											
	Bond Paper											
	Ballpen											
	Pencil											
	ID Holder with Clip											
	Expandable Folder											
	Permanent Markers											
	Whiteboard Markers											
	Parchment Paper											
	Specialty Paper											
	Certificate Holder											
	Masking Tape											
	Duct Tape											
	Tarpaulin											
	Equipment Rental											
	Accomodation											
	T-Shirt / Polo Shirt											
	Honorarium / Token											
				3,100,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

**RODRIGO D. DELA ROCA
CDRRM OFFICER**

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount					Page 1 of pages			
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Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
	1st Quarter					2nd Quarter		3rd Quarter		4th Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					3,100,000.00								
	RISK FINANCING												
	Insurance for Volunteers				1,300,000.00								
	STOCKPILE OF FOOD AND NON-FOOD ITEMS												
	Food												
	Rice	2,500.00	360	sacks	900,000.00								
	Canned goods				-								
	Corned beef 175g	45.00	500	cans	22,500.00								
	meat loaf 170g	40.00	500	cans	20,000.00								
	Canned tuna 155g	45.00	500	cans	22,500.00								
	Canned sardines 155g	25.00	500	cans	12,500.00								
	Instant noodles				-								
	Cup noodles 40g	25.00	1000	pcs	25,000.00								
	chicken noodles 55g	15.00	1000	pcs	15,000.00								
	Beef noodles 55g	15.00	1000	pcs	15,000.00								
	Instant coffee				-								
	3 in 1 coffee 28g	12.00	1000	packs	12,000.00								
	instant coffee powder 200g	200.00	100	packs	20,000.00								
	instant coffee creamer 170g	50.00	200	packs	10,000.00								
	brown sugar 1kg	70.00	50	packs	3,500.00								
	Non-food				-								
	Laundry detergent 1kg	150.00	100	packs	15,000.00								
	Dishwashing liquid 200ml	60.00	50	packs	3,000.00								
	Dust pan	250.00	20	pcs	5,000.00								
	Floor map with dry bucket	400.00	10	pcs	4,000.00								
					5,505,000.00								

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RODRIGO D. DELA ROCA
 CDRRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 1 of pages			
Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.			Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Total Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					5,505,000.00								
	Garbage bag large 10s	85.00	100	packs	8,500.00								
	Rag	150.00	50	pcs	7,500.00								
	Foam Mattress (48x72 in)	4,000.00	50	pcs	200,000.00								
	Mat (Banig) 60x80in	1,000.00	50	pcs	50,000.00								
	Broom	250.00	50	pcs	12,500.00								
	Trash bin 10L	450.00	20	pcs	9,000.00								

	Sanitary kits				-								
	Soap 90g	35.00	300	pcs.	10,500.00								
	Shampoo 10ml	10.00	500	pcs.	5,000.00								
	Sanitary napkin 20s pack	140.00	100	packs	14,000.00								
	Tooth brush	70.00	100	pcs	7,000.00								
	Tooth paste 95ml	120.00	100	pcs	12,000.00								
	70% isopropyl Alcohol	120.00	100	pcs	12,000.00								
	Tissue paper 2 ply, 12s	240.00	50	packs	12,000.00								
	First aid kits supplies				-								
	Specifications:				-								
	povidine iodine	1,525.00	5	gallons	7,625.00								
	70% isopropyl Alcohol	120.00	100	pcs.	12,000.00								
	2x2x8 ply sterile gauze	280.00	100	box	28,000.00								
	4x4x8 ply sterile gauze	550.00	100	box	55,000.00								
	4x8x8 ply sterile gauze	900.00	100	box	90,000.00								
	Bandage scissor	650.00	20	pcs.	13,000.00								
	Mayo scissor	600.00	20	pcs.	12,000.00								
					6,082,625.00								

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FOR THE YEAR 2018

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Department/Office : City Disaster Risk Reduction Management Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					6,082,625.00								
	Kelly forceps	600.00	20	pcs.	12,000.00								
	Trauma shear	600.00	20	pcs.	12,000.00								
	2x5yd elastic bandage	60.00	100	pcs.	6,000.00								
	4x5yd elastic bandage	70.00	100	pcs.	7,000.00								
	Emergency thermal blanket	350.00	100	pcs.	35,000.00								
	Triangular bandage	220.00	500	pcs.	110,000.00								
	36 inch Sam splint	2,000.00	10	pcs.	20,000.00								
	2.5 cm x 9.1m Micropore™ Surgical ta	1,000.00	40	box	40,000.00								
	1 .25cm x 9.1m Micropore™ Surgical	800.00	40	box	32,000.00								
	1.25 cm x 5m Leukoplast plaster tape	3,531.00	40	box	141,240.00								
	2.5 cm x 5m Leukoplast plaster tape	3,531.00	40	box	141,240.00								
	Hot water bag	200.00	20	pcs.	4,000.00								
	Ice pack	250.00	20	pcs.	5,000.00								
	Digital Blood Pressure monitor	3,500.00	10	pcs.	35,000.00								
	Aneroid sphygmomanometer and steth	2,675.00	10	sets	26,750.00								
	Finger Pulse oximeter	2,000.00	10	pcs.	20,000.00								

	Nasal cannula adult	80.25	100	pcs.	8,025.00							
	Nasal cannula pedia	80.25	100	pcs.	8,025.00							
	Non-rebreather oxygen mask adult	720.00	100	pcs.	72,000.00							
	Non-rebreather oxygen mask pedia	720.00	100	pcs.	72,000.00							
	Penlight	1500	20	pcs	30,000.00							
	4 ft x 6 ft medical linen.	400	50	pcs.	20,000.00							
	Disposable surgical mask	420	100	box	42,000.00							
	Nitrile gloves	900.00	100	box	90,000.00							
	N95 mask	150.00	100	pcs.	15,000.00							

7,086,905.00

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Prepared by:

RODRIGO D. DELA ROCA
CDRRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

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Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				7,086,905.00								
	Eco Bag	40	200	pcs	8,000.00							
	Flashlights	350	200	pcs	70,000.00							
	Whistles	100	200	pcs	20,000.00							
	Other Maintenance Supplies:											
	Cutting disk 100 x 1.2 x 16 mm	40	200	pcs	8,000.00							
	Electrical tape	100	50	pcs	5,000.00							
	Paint 1gallon	2500	10	gallons	25,000.00							
	Paint thinner 3	60	20	bottles	1,200.00							
	Paint brush	80	20	pcs	1,600.00							
	Cable tie 8inch	15	100	pcs	1,500.00							
	Paper cutter knife	150	20	pcs	3,000.00							
	Welding rod 5kg	1800	10	boxes	18,000.00							
	Welding electrode holder 300 amps	500	2	pcs	1,000.00							
	Nail 1 inch	100	2	kg	200.00							
	Nail 1.5 inches	100	2	kg	200.00							
	Nail 2 inches	100	2	kg	200.00							
	Screw 1 inch	100	2	kg	200.00							
	Screw 1.5 inches	100	2	kg	200.00							
	Screw 2 inches	100	2	kg	200.00							
	Tox w/ screw 1 inch	12	100	pcs	1,200.00							
	Tox w/ screw 2 inches	15	100	pcs	1,500.00							
	Concrete nail 1kg	350	2	kg	700.00							
	Drill bit set for metal	2000	1	set	2,000.00							
					7,255,805.00							

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Province, City or Municipality : Batangas City Government

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					7,255,805.00								
	Drill bit set for concrete	2000	1	set	2,000.00								
	Drill bit set for wood	2000	1	set	2,000.00								
	Sand paper P100	60	30	pcs	1,800.00								
	Sand paper P240	60	30	pcs	1,800.00								
	Sand paper P400	60	30	pcs	1,800.00								
	Sand paper P1000	60	30	pcs	1,800.00								
	WD40 penetrating oil	420	20	pcs	8,400.00								
	Gasoline engine oil 1 liter	420	20	liters	8,400.00								
	Diesel engine oil 1 liter	400	20	liters	8,000.00								
	Radiator coolant	550	20	liters	11,000.00								
	Lubricating grease 454g	650	10	pcs	6,500.00								
	2T Oil	300	50	liters	15,000.00								
	REFILLMENTS				75,695.00								
	Oxygen tank				-								
	20 lbs				-								
	5 lbs				-								
	Acetylene tank				-								
	LPG gas tank				-								
	Fire Extinguisher				-								
	Other Medical and Maintenance Supplies				-								
					7,400,000.00								

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									Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				7,400,000.00								
	CAPACITATING THE BARANGAY DRRMC											
	Emergency Drills and Simulation			300,000.00								
	Capacity-Building Programs:			3,000,000.00								
	Risk Assessment and Monitoring											
	Disaster Management Training											
	Capacity-Building for Barangay and City DRRMC											
	Multi-Stakeholder Dialogue			300,000.00								
	DRRM and Contingency Planning Workshop and Updating			350,000.00								
	Printing and Binding of DRRM Materials and Plans			300,000.00								
	Information Education Campaign			300,000.00								
	Maps/Posters/Booklets/Flyers											
	Tarpaulin											
	Advertisements and Multimedia presentations											
	Other IEC Materials											
	Trainings, Seminars and Orientations											
				11,950,000.00								

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Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution						
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
	Qty	Amount	Qty	Amount		Qty	Amount	Qty	Amount			
					11,950,000.00							
	Purchase of Water Search and Rescue	12500000			12,500,000.00							
	Rapid water response lifecraft/Sea ambulance											
	Personal Protective Equipment, Hazmat Equipment and Supplies											
	Rescue helmet	12000	20	pcs	240,000.00							

	Rappelling gloves	1500	30	pairs	45,000.00								
	Working gloves	600	30	pairs	18,000.00								
	Rescue/safety goggles	2500	30	pcs	75,000.00								
	Rescue PPE clothing	6000	60	sets	360,000.00								
	Rescue Safety Shoes	4,000.00	30	pairs	120,000.00								
	High Voltage Leather Protector Gloves	3,000.00	5	pairs	15,000.00								
	Safety knee pads	2,500.00	30	pairs	75,000.00								
	Safety Welding mask	2000	2	pcs	4,000.00								
	Helmet												
	Face Mask												
	Hazmat Suit												
	Life Jackets/Vest												
	Raincoat												
	Boots												
	Other PPEs, Hazmat Equipment and Supplies				48,000.00								
					25,450,000.00								

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Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution						
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
			Qty		Amount	Qty	Amount	Qty	Amount	Qty	Amount
				25,450,000.00							
	Purchase, Installation and Upgrading of Monitoring Equipment / Additional Communication and Warning Equipment										
	Monitoring and CCTV System		units	3,000,000.00							
	Desktop computers		5 units	-							
	Specifications:			-							
	Operating system: Windows 10 Home or Pro 64-bit.			-							
	Processor: Core i7 4.2 Ghz Quad-core Processor			-							
	Memory: (4 x 8GB) 32GB DDR4-3200 ghz Memory			-							
	Hard Drive: 1 Terabyte			-							
	Graphics card: GeForce GTX 750 1GB Superclocked Video Card			-							
	Motherboard: Gigabyte - GA-Z270X- 7 ATX LGA1151			-							
	Laptop computers		5 units	-							
	Specifications:			-							
	Operating system: Windows 10 Home or Pro.			-							
	Processor: Core i7 Processor			-							

	Memory: 16GB RAM				-								
	Hard Drive: 1 Terabyte				-								
	Graphics card: 1GB video memory				-								
	Additional communication ang warning equipment				-								
	Two-way hand held radio VHF/UHF		20	units	-								
	Two-way mobile radio VHF/UHF		5	units	-								
	Collapsible two-way base radio antenna		5	units	-								
	Other Monitoring, Communication and Warning Equipment				-								
					28,450,000.00								

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	1st Quarter					2nd Quarter		3rd Quarter		4th Quarter				
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					28,450,000.00									
	Emergency Field Hospital and Temporary Shelter Facilities including Supplies, Medical Kits and Equipments													
	Cot bed	5,000.00	100	pcs	500,000.00									
	Multi-purpose tent	50,000.00	20	sets	1,000,000.00									
	Specifications:				-									
	Interconnecting Strong steel frame				-									
	Dimensions: 2.7meter (width)x 4meter (length) x2.25 meter (base height)				-									
	Tent Rope Tensioner for each corner				-									
	8mmx200m nylon rope				-									
	Portable Generator Set	100,000.00	5	units	500,000.00									
	Specifications:				-									
	Voltage : 230 amp				-									
	Frequency 60				-									
	Surge output : 3000				-									
	Fuel : Unleaded				-									
	Connecting Output: DC 12v				-									
	Tank Capacity : 15 Liters				-									
	Output Receptacle : 1 – duplex 240v				-									
	Dimensions: 605x440x460				-									
	Weight :47kg				-									
	Medical oxygen regulator pressure flow	4,000.00	10	sets	40,000.00									
					30,490,000.00									

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty	Amount	Qty		Amount	Qty	Amount	Qty	Amount			
					30,490,000.00								
	Medical Supplies				-								
	Specifications:				-								
	-povidine iodine	2,000.00	8	gallons	16,000.00								
	-2x2x8 ply sterile gauze	500.00	50	box	25,000.00								
	-4x4x8 ply sterile gauze	550.00	50	box	27,500.00								
	-4x8x8 ply sterile gauze	800.00	50	box	40,000.00								
	Bandage scissor	200.00	10	pcs	2,000.00								
	Mayo scissor	200.00	10	pcs	2,000.00								
	forcep	200.00	10	pcs	2,000.00								
	Trauma shear	500.00	10	pcs	5,000.00								
	2x5yd elastic bandage	80.00	100	pcs	8,000.00								
	4x5yd elastic bandage	90.00	100	pcs	9,000.00								
	Emergency thermal blanket	400.00	50	pcs	20,000.00								
	Triangular bandage	300.00	200	pcs	60,000.00								
	36 inch Sam splint	2,500.00	20	pcs	50,000.00								
	2.5 cm x 9.1m Micropore™ Surgical ta	1,000.00	20	box	20,000.00								
	1 .25cm x 9.1m Micropore™ Surgical	1,200.00	20	box	24,000.00								
	1.25 cm x 5m Leukoplast plaster tape	3,500.00	20	box	70,000.00								
	2.5 cm x 5m Leukoplast plaster tape	4,000.00	20	box	80,000.00								
	Hot water bag	300.00	20	pcs	6,000.00								
	Ice pack	350.00	20	pcs	7,000.00								
	Digital Blood Pressure monitor	4,000.00	10	units	40,000.00								
					31,003,500.00								

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					31,003,500.00								
	Aneroid sphygmomanometer with stetth	3,000.00	10	sets	30,000.00								
	Finger Pulse oximeter	2,500.00	10	units	25,000.00								
	Nasal cannula adult	100.00	100	pcs	10,000.00								
	Nasal cannula pedia	100.00	100	pcs	10,000.00								
	Non-rebreather oxygen mask adult	850.00	50	pcs	42,500.00								
	Non-rebreather oxygen mask pedia	850.00	50	pcs	42,500.00								
	Penlight	2,000.00	10	pcs	20,000.00								
	4 ft x 6 ft medical linen.	500.00	50	pcs	25,000.00								
	Disposable surgical mask	550.00	40	box	22,000.00								
	Nitrile gloves	1,200.00	60	box	72,000.00								
	70% isopropopyl alcohol	150.00	100	pcs	15,000.00								
	Mefenamic acid	100.00	200	pcs	20,000.00								
	N95 mask	200.00	50	pcs	10,000.00								
	Paracetamol	20.00	200	pcs	4,000.00								
	Loperamide	40.00	200	pcs	8,000.00								
	Automated External Defibrillator Pads	20,000.00	10	pcs	200,000.00								
	Automated External Defibrillator Batter	2,000.00	10	sets	20,000.00								
	Bag -Valve-Mask Resuscitator	4000	5	pcs	20,000.00								
	Other emergency medical supplies, kits, etc.				850,500.00								
	Installation/Training and Repair and Maintenance of Community-Based Early Warning Systems												
	Purchase of Early Warning Systems												
	Maintenance of Early Warning Systems												
	Specifications:												
					32,450,000.00								

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			Qty	Amount		Qty	Amount	Qty	Amount	Qty	Amount		
					32,450,000.00								
	Solid THN wire	3,500.00	4	rolls	14,000.00								

	Solar Panel 55Wp poly (10 yrs v	15,000.00	8	units	120,000.00							
	Solar Charge Controller 10A, 12	20,000.00	8	units	160,000.00							
	Deep Cycle Solar Battery AGM	15,000.00	8	unit	120,000.00							
	Weather Proof Enclosure w/ DC	6,500.00	8	set	52,000.00							
	Water Level Controller 12 VDC	22,000.00	8	pcs	176,000.00							
	Water Level Electrode (plastic +	4,500.00	18	pcs	81,000.00							
	Siren Alarm 12VDC 150 DB (1s	11,000.00	8	set	88,000.00							
	Siren w/ Probe light (2nd and Fi	10,000.00	8	set	80,000.00							
	DC Lead Solar Light	700.00	20	pcs	14,000.00							
	Soldering iron with stand and lea	2,200.00	1	set	2,200.00							
	Stainless pipe clamp 32 mm	50.00	32	pcs	1,600.00							
	Stainless pipe clamp 28 mm	50.00	52	pcs	2,600.00							
	3M electrical Tape	120.00	10	pcs	1,200.00							
	12 inch cable tiles	600.00	30	pcs	18,000.00							
	Electrical PVC pipe 1 inch	300.00	15	pcs	4,500.00							
	PVC Elbow 90 degrees	400.00	26	pcs	10,400.00							
	PVC Cup 1 inch	400.00	20	pcs	8,000.00							
	Solvent	500.00	1	liters	500.00							
	Butane heating torch w/ gun	2,000.00	1	pcs	2,000.00							
	Installation Cost	44,000.00	1		44,000.00							
					33,450,000.00							

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
			Qty	Amount		Qty	Amount	Qty	Amount	Qty	Amount	
					33,450,000.00							
	Printing, Construction and Installation of Warning Signages				1,000,000.00							
	Tarpaulins											
	Flood warning signs											
	Tsunami warning signs											
	Landslide warning signs											
	Storm surge warning signs											
	Purchase of Hydraulic Rescue Equipment, Heavy Rescue Equipment and Hardwares, and Power Tools											
	STIHL MS 441 C-M MAGNUM chainsa	120000	5	units	600,000.00							
	Specifications:				-							
	engine displacement (cm3):70.7 cc (4.3 cu. in.)				-							
	engine power (kW) 4.2 kW (5.6 bhp)				-							

	weight (kg): 6.6				-								
	FUEL CAPACITY: 725 cc (24.5 oz.)				-								
	CHAIN OIL CAPACITY: 360 cc (12.2 oz.)				-								
	OILOMATIC® CHAIN: 3/8" RS3				-								
	GUIDE BAR LENGTHS:40 to 80 cm (16" to 32")				-								
	POWER SOURCE :Gas				-								
	MS 251 WOOD BOSS CHAIN SAW	70000	3	units	210,000.00								
	Specifications:				-								
	Displacement: 45.6cc				-								
	Engine power: 2.2kW(2.95 bhp)				-								
	Powerhead weight: 4.9kg				-								
	Fuel capacity: 390cc				-								
					35,260,000.00								

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[illegible]

	Maximum Spreader Opening: 32.0 in.												
	Maximum Spreader Force : 17,775 lbs.												
					36,562,500.00								

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty	Amount		Qty	Amount	Qty	Amount	Qty	Amount		
				36,562,500.00								
	Weight (Ready-to-use): 48.0 lbs.											
	Length: 30.1 in.											
	Width: 12.0 in.											
	Depth: 8.2 in.											
	Rated Input Pressure: 10,500 psi											
	Risk Assessment Drone	200000	2	unit	400,000.00							
	Specifications:				-							
	Weight: 1388g, Diagonal Size: 350 mm				-							
	Max Service Ceiling Above Sea Level: 6000 m				-							
	Max Wind Speed Resistance: 10 m/s				-							
	Max Flight Time: Approx. 30 min.				-							
	Vision System: Forward, Backward, Downward				-							
	Velocity Range: ≤31 mph (50 kph) at 6.6 ft (2 m) above ground				-							
	Camera				-							
	Infrared Sensing System				-							
	Intelligent Flight Battery				-							
	Air Bolt Compressor	25000	4		100,000.00							
	Specifications:				-							
	Input Voltage: 100-240 V 50/60 Hz				-							
	Output voltage: 12 V 6.7 A				-							
	Connection: 12V Pump output: 100 PSI or MAX 7kg/CM2				-							
	Pressure Gauge: 0-7 KG/CM2 or 0-100 PSI Max				-							
	Continuous Operation: 10 m				-							
					37,062,500.00							

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	Qty	Amount	Qty	Amount		Qty	Amount	Qty	Amount			
					37,062,500.00							
	Built-in LED light & carry case				-							
	Chainsaw Blade 25"	2600	25	pcs	65,000.00							
	Chainsaw Blade 36"	3100	15	pcs	46,500.00							
	Round File Bastard 6"	400	10	pcs	4,000.00							
	Flat File Bastard 6"	550	5	pcs	2,750.00							
	Sthil roundfile	200	100	pcs	20,000.00							
	Multi-Functional Car Battery Jump Star	20000	4	unit	80,000.00							
	Specifications:				-							
	50800 mAh				-							
	Built in 12v, 16v, 19v selector				-							
	2x usb charging port				-							
	built-in flashlight				-							
	Output voltage car starter terminal 12v				-							
	USB output: 5v/2.1A x2				-							
	Inclusives:				-							
	1 power adopter				-							
	1 male to male power cable				-							
	1 car charger				-							
	1 pair battery alligator clip				-							
	1 charger cable				-							
	1 phone connector & laptop connector				-							
	Emergency Car Battery Charger	15000	2	unit	30,000.00							
					37,310,750.00							

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Department/Office : City Disaster Risk Reduction Management Office				Regular:		Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution						
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
	Qty	Amount	Qty		Amount	Qty	Amount	Qty	Amount		

					37,310,750.00								
	Specifications:				-								
	Power Voltage 230 v				-								
	Frequency 50/60 HZ				-								
	Max charger current (A): 45				-								
	Battery capacity (Ah): 30-300				-								
	Start current (A): 300												
	Other Hardwares and Power Tools				139,250.00								
	Tools, Equipments, Utensils, Supplies, Beddings for Evacuation Center												
	Bed Frame 48 inches width x 75 inches	5000	100	pcs.	500,000.00								
	Foam Bed Mattress 48 inches width x 75 inches	2000	100	pcs.	200,000.00								
	Pillow 12 inches x 20 inches	500	100	pcs.	50,000.00								
	pillow case 12 inches 20 inches	500	100	pcs.	50,000.00								
	Cotbed	4000	100	pcs.	400,000.00								
	Specifications:				-								
	Reclining design with 4 back and 2 foot positions				-								
	Strong folding steel frame				-								
	Designed for people up to 6 ft. 2 in. tall				-								
	Supports up to 225 lbs.				-								
	Dimensions: 76.3 x 25.2 x 12.8 in.				-								
	Portable Generator Set	100,000.00	3	units	300,000.00								
					38,950,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

RODRIGO D. DELA ROCA
 CDRRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount						Page 1 of pages			
Department/Office : City Disaster Risk Reduction Management Office				Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
	Qty				Amount	Qty	Amount	Qty	Amount	Qty	Amount		
				38,950,000.00									
	Specifications:			-									
	Voltage : 230 amp			-									
	Frequency 60			-									
	Surge output : 3000			-									
	Fuel : Unleaded			-									
	Connecting Output: DC 12v			-									
	Tank Capacity : 15 Liters			-									
	Output Receptacle : 1 – duplex 240v			-									
	Dimensions: 605x440x460			-									

	Weight :47kg				-								
	Utensils												
	Heavy duty burner	4,000.00	3	pcs	12,000.00								
	Stainless steel Spoon	52.00	300	pcs	15,600.00								
	Stainless steel fork	52.00	300	pcs	15,600.00								
	Durable plastic plates	120.00	300	pcs	36,000.00								
	Stainless steel teaspoon	35.00	300	pcs	10,500.00								
	Durable plastic bowl	80.00	300	pcs	24,000.00								
	Skimmer, Heavy duty spider type #1	450.00	5	pcs	2,250.00								
	50 kg LPG Tank	8,500.00	4	pcs	34,000.00								
	Heavy duty gas regulator with dual hoses	1,500.00	2	sets	3,000.00								
	Heavy duty stock pot (s1,2,4)	15,000.00	2	sets	30,000.00								
					39,132,950.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

RODRIGO D. DELA ROCA
 CDRRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 1 of pages			
Department/Office : City Disaster Risk Reduction Management Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					39,132,950.00								
	Wooden cutting board	500.00	5	pcs	2,500.00								
	Knife big 10"	450	3	pcs	1,350.00								
	Knife small 6"	350.00	3	pcs	1,050.00								
	Stainless steel ladle and Turner HD	1,000.00	3	sets	3,000.00								
	Stainless steel ladle and Turner short s	600.00	2	sets	1,200.00								
	Bolo	600.00	10	pcs	6,000.00								
	Cauldron "Tulyasi" S/M/L (#0,2,4)	9,000.00	2	pcs	18,000.00								
	Stainless steel tongs	250.00	5	pcs	1,250.00								
	Serving pan	550.00	5	pcs	2,750.00								
	Drinking glass tall	120.00	300	pcs	36,000.00								
	Serving spoon	150.00	20	pcs	3,000.00								
	Cup and saucer, glass for hot and cold	250.00	300	sets	75,000.00								
	100 cup coffee maker	8,500.00	1	pcs	8,500.00								
	Stainless Dust bin, pedal type	2,000.00	2	units	4,000.00								
	Stainless Basin small #50	750.00	2	pcs	1,500.00								
	Stainless Basin medium #60	950.00	2	pcs	1,900.00								
	Stainless Basin large #70	1,200.00	2	pcs	2,400.00								
	Floor mop	300	20	pcs	6,000.00								
	Steel brush with handle	700	10	pcs	7,000.00								

	Broom	250	20	pcs	5,000.00								
	Dust pan	250	20	pcs	5,000.00								
	Garbage bag large 10s	85	50	packs	4,250.00								
	T5 28w LED tube light fixture	400	80	pcs	32,000.00								
					39,361,600.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

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FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page 1 of pages				
Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					39,361,600.00								
	15watts led bulb	380	50	pcs	19,000.00								
	10watts led bulb	350	50	pcs	17,500.00								
	Padlocks	300	20	pcs	6,000.00								
	Door knobs	1200	10	pcs	12,000.00								
	Faucet	800	10	pcs	8,000.00								
	GI coupling	80	50	pcs	4,000.00								
	GI coupling elbow type	80	50	pcs	4,000.00								
	PVC coupling	100	50	pcs	5,000.00								
	PVC coupling elbow	100	50	pcs	5,000.00								
	PVC pipe 1 inch	300	20	pcs	6,000.00								
	Floor brush	350	10	pcs	3,500.00								
	Teflon thread sealant tape	650	10	pcs	6,500.00								
	Multi-purpose Tent	50,000.00	6	sets	300,000.00								
	Specifications:				-								
	Interconnecting Strong steel frame				-								
	Dimensions: 2.7meter (width)x 4meter (length) x2.25 meter (base height)				-								
	Tent Rope Tensioner for each corner				-								
	8mmx200m nylon rope				-								
	Other Tools and Supplies for Evac Center				191,900.00								
	Repair and Maintenance of DRRM Equipments				-								
	Cutting disk 100 x 1.2 x 16 mm	40	200	pcs	8,000.00								
	Electrical tape	100	50	pcs	5,000.00								
	Paint 1gallon	2500	10	gallons	25,000.00								
					39,988,000.00								

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Prepared by:

RODRIGO D. DELA ROCA
 CDRRM OFFICER

Plan Control No.					Planned Amount					Page 1 of pages			
Department/Office : City Disaster Risk Reduction Management Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					39,988,000.00								
	Paint thinner 3	60	20	bottles	1,200.00								
	Paint brush	80	20	pcs	1,600.00								
	Cable tie 8inch	15	100	pcs	1,500.00								
	Paper cutter knife	150	20	pcs	3,000.00								
	Welding rod 5kg	1800	10	boxes	18,000.00								
	Welding electrode holder 300 amps	500	2	pcs	1,000.00								
	Nail 1 inch	100	2	kg	200.00								
	Nail 1.5 inches	100	2	kg	200.00								
	Nail 2 inches	100	2	kg	200.00								
	Screw 1 inch	100	2	kg	200.00								
	Screw 1.5 inches	100	2	kg	200.00								
	Screw 2 inches	100	2	kg	200.00								
	Tox w/ screw 1 inch	12	100	pcs	1,200.00								
	Tox w/ screw 2 inches	15	100	pcs	1,500.00								
	Concrete nail 1kg	350	2	kg	700.00								
	Drill bit set for metal	2000	1	set	2,000.00								
	Drill bit set for concrete	2000	1	set	2,000.00								
	Drill bit set for wood	2000	1	set	2,000.00								
	Sand paper P100	60	30	pcs	1,800.00								
	Sand paper P240	60	30	pcs	1,800.00								
	Sand paper P400	60	30	pcs	1,800.00								
	Sand paper P1000	60	30	pcs	1,800.00								
	WD40 penetrating oil	420	20	pcs	8,400.00								
					40,040,500.00								

RODRIGO D. DELA ROCA
CDRRM OFFICER

Province, City or Municipality: Davao City Government				Planned Amount		Page 1 of pages	
Plan Control No.				Regular:		Contingency:	
Department/Office : City Disaster Risk Reduction Management Office				Total:		Date Submitted:	
Description				Distribution			

Item No.	Description	Unit Cost	Qty.		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					40,040,500.00								
	Gasoline engine oil 1 liter	420	20	liters	8,400.00								
	Diesel engine oil 1 liter	400	20	liters	8,000.00								
	Radiator coolant	550	20	liters	11,000.00								
	Lubricating grease 454g	650	10	pcs	6,500.00								
	2T Oil	300	50	liters	15,000.00								
	Vacuum Cleaner	12000	1	pcs	12,000.00								
	Other Maintenance Expenses				1,848,600.00								
	Rental of various materials and equipment				1,500,000.00								
	Operating Fund 24/7 Operation Center				2,140,000.00								
	Purchase of garbage collector	180000	2	units	360,000.00								
	Specifications:				-								
	Trailer type 1.5 cubic meter load capacity				-								
	PREVENTION-MITIGATION PROGRAMS												
	Clean-up of drainage, canal and dredging of the passage of water				2,299,000.00	1		1		1		1	
	Pruning and Trimming of Trees and Climate Change Adaptation Activity				2,000,000.00								
	Shelter Assistance / Relocation of Families at Risk				5,000,000.00								
	Construction, Repair and Upgrading of Canals, Spillways and Drainage												
	Kumintang Ilaya, Sitio De Joya going to Villaneneng				3,700,000.00								
	Tabangao Ambulong, Sitio Bulihan				2,000,000.00								
	Repair and Maintenance of Canals, Manholes and Drainage System in				3,000,000.00								
	RESPONSE AND REHABILITATION												
	30% of the 5% allocation for LDRRM Fund				27,407,000.00								
					91,356,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

RODRIGO D. DELA ROCA
CDRRM OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page 1 of pages				
Department/Office : City Disaster Risk Reduction Management Office					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			Qty		Amount	Qty	Amount	Qty	Amount	Qty	Amount		
				91,356,000.00									
	TRUST FUND 2018												
	Heavy Duty Siren Warning System			550,000.00									
	Mud Vacuum			5,000,000.00									
	Monitoring and Communication Equipment			15,000,000.00									
	Construction of Drainage System in Brgy. 13, 24 and 21			35,000,000.00									
	Construction of Spillway and Drainage System in Sto. Domingo			1,300,000.00									
	Repair and Rehabilitation of of Seawall in Pinamucan Proper			2,000,000.00									

	Repair of Disaster Operation Center				1,200,000.00								
	Construction of Spillway and Flood Control Project in San Miguel				1,000,000.00								
	Construction of Warehouse for Stockpile of Food and Non-Food Item				7,000,000.00								
	Construction of Drainage System from National Road to PPA Canal at Brgy.				6,500,000.00								
	Construction of Drainage in Sitio Bulihan, Tabangao Ambulong				4,000,000.00								
	Construction of Drainage System in Purok 1, Sta. Rita Karsada				1,000,000.00								
	Construction of Drainage System in Salvador Road, Sta. Rita Karsada				1,000,000.00								
	TOTAL				171,906,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

RODRIGO D. DELA ROCA
CDRRM OFFICER

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page ____1____ of ____9____ pages			
Department/Office: Environment and Natural Resources Office					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	COMMON OFFICE SUPPLIES												
1	Ballpen (black - MyGel)	24.70	120	piece	2,964.00	30	741.00	30	741.00	30	741.00	30	741.00
2	Ballpen (black - Pilot)	28.15	160	piece	4,504.00	40	1,126.00	40	1,126.00	40	1,126.00	40	1,126.00
3	Battery, AA, 4's (Energizer)	198.75	10	pack	1,987.50	5	993.75	-	-	5	993.75	-	-
4	Battery, AAA, 4's (Energizer)	223.75	10	pack	2,237.50	5	1,118.75	-	-	5	1,118.75	-	-
5	Battery, CR123 3V,	260.00	10	pack	2,600.00	5	1,300.00	-	-	5	1,300.00	-	-
6	Battery, TYPE C medium,	43.75	10	pack	437.50	5	218.75	-	-	5	218.75	-	-
7	Binder Clip 3/4"	2.00	50	piece	100.00	25	50.00	-	-	25	50.00	-	-
8	Binder Clip 2"	7.50	50	piece	375.00	25	187.50	-	-	25	187.50	-	-
9	Cartolina, assorted,neon colors	7.20	15	piece	108.00	8	57.60	-	-	7	50.40	-	-
10	Colored paper (neon colors) A4	40.65	10	pack	406.50	5	203.25	-	-	5	203.25	-	-
11	Correction Pen 7ml (Pentel)	150.00	15	piece	2,250.00	8	1,200.00	-	-	7	1,050.00	-	-
12	Correction Tape(Magic touch)	41.25	40	piece	1,650.00	20	825.00	-	-	20	825.00	-	-
13	Cutter ,HD	373.75	3	pack	1,121.25	3	1,121.25	-	-	-	-	-	-
14	DTR, 1000pcs/pack	187.50	1	pack	187.50	1	187.50	-	-	-	-	-	-
15	Envelop,doc. Long	2.50	100	piece	250.00	50	125.00	-	-	50	125.00	-	-
16	Envelop,doc. Short	1.90	50	piece	95.00	25	47.50	-	-	25	47.50	-	-
17	Envelop, expanding, kraft, long	11.60	30	piece	348.00	20	232.00	-	-	10	116.00	-	-
18	Envelop, mailing, white long	28.75	2	pack	57.50	2	57.50	-	-	-	-	-	-
19	Envelop, mailing, white short	26.25	2	pack	52.50	2	52.50	-	-	-	-	-	-
20	Fine marker, black Artline	75.00	15	piece	1,125.00	8	600.00	-	-	7	525.00	-	-
21	Folder, expanding, long	28.75	50	piece	1,437.50	25	718.75	-	-	25	718.75	-	-
22	Folder, TB., long	10.00	100	piece	1,000.00	50	500.00	-	-	50	500.00	-	-
23	Folder, TB., short	6.90	100	piece	690.00	50	345.00	-	-	50	345.00	-	-
TOTAL		1,780.60			25,984.25	417	12,008.60	70	1,867.00	282	8,900.90		1,867.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
						Prepared by:		OLIVER C. GONZALES City Enro					

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 2 of 9 pages			
Department/Office: Environment and Natural Resources Office					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					25,984.25								
24	Glue, 130g.	51.90	10	jar	519.00	5	259.50	-	-	5	259.50	-	-
25	Illustration board. Whole	85.00	15	piece	1,275.00	8	680.00	-	-	7	595.00	-	-
26	Japanese paper	3.15	10	piece	31.50	5	15.75	-	-	5	15.75	-	-
27	Manila paper	3.75	50	piece	187.50	25	93.75	-	-	25	93.75	-	-
28	Marker flourescent(stabilo)	40.00	24	piece	960.00	12	480.00	-	-	12	480.00	-	-
29	Note pad, 3"x3" (3M)	62.50	25	pad	1,562.50	25	1,562.50	-	-	0	-	-	-
30	Paper clip, jumbo	31.25	10	box	312.50	5	156.25	-	-	5	156.25	-	-
31	Paper clip, small	10.65	10	box	106.50	5	53.25			5	53.25		
32	Paper fastener6" (HBW)	151.90	30	box	4,557.00	15	2,278.50	-	-	15	2,278.50	-	-
33	Paper, multicopy, A4 (Paper One)	305.95	30	ream	9,178.50	15	4,589.25	-	-	15	4,589.25	-	-
34	Paper, multicopy, long (Paper One)	324.70	40	ream	12,988.00	20	6,494.00	-	-	20	6,494.00	-	-
35	Paper, multicopy, short (Paper One)	287.20	40	ream	11,488.00	20	5,744.00	-	-	20	5,744.00	-	-
36	Paper, newsprint, longAdvance)	137.50	20	ream	2,750.00	10	1,375.00	-	-	10	1,375.00	-	-
37	Pencil #2 (Mongol)	7.50	100	piece	750.00	50	375.00	-	-	50	375.00	-	-
38	Photo frames/Certificate frame	188.00	75	piece	14,100.00	40	7,520.00	-	-	35	6,580.00	-	-
39	Photo paper, matte, A4 10's	78.75	20	pack	1,575.00	10	787.50	-	-	10	787.50	-	-
40	Puncher, HD	623.85	1	unit	623.85	1	623.85	-	-	0	-	-	-
41	Push Pin 100	30.00	2	pack	60.00	1	30.00	-	-	1	30.00	-	-
42	Rubber band, small	29.40	2	box	58.80	1	29.40	-	-	1	29.40	-	-
43	Ruler, Plastic	56.25	5	piece	281.25	3	168.75	-	-	2	112.50		
44	Scissor, big HD	100.00	3	piece	300.00	3	300.00	-	-	0	-		
45	Specialty paper, A4, offwhite 120gsm	34.40	25	pack	860.00	15	516.00	-	-	10	344.00	-	-
46	PR Form	375.00	10	pad	3,750.00	5	1,875.00	-	-	5	1,875.00	-	-
TOTAL		3,018.60			94,259.15	299	36,007.25	0	-	123	13,551.15		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
						Prepared by:		OLIVER C. GONZALES City Enro					

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 3 of 9 pages			
Department/Office: Environment and Natural Resources Office					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					94,259.15								
46	Specialty paper, short, cream	31.25	50	pack	1,562.50	30	937.50	-	-	20	625.00	-	-
47	Staple wire, #35	53.00	10	box	530.00	10	530.00	-	-	-	-	-	-
48	Sticker paper A4 matte	43.45	20	pack	869.00	10	434.50	-	-	10	434.50	-	-
49	Tacker wire,6mm.For T-30 tucker	670.00	10	box	6,700.00	5	3,350.00	-	-	5	3350.00	-	-
50	Tape, double sided 1", 3M	200.00	20	roll	4,000.00	10	2,000.00	-	-	10	2000.00	-	-
51	Tape, double sided w/foam,1"	87.50	8	roll	700.00	8	700.00	-	-	-	-	-	-
52	Tape, transparent 1"	50.95	30	roll	1,528.35	20	1,018.90	-	-	10	509.45	-	-
53	Thickler	100.94	3	piece	302.82	3	302.82	-	-	-	-	-	-
54	Thumbtacks	11.90	2	box	23.80	2	23.80	-	-	-	-	-	-
55	Trodat stamp	1,859.95	1	piece	1,859.95	1	1,859.95	-	-	-	-	-	-
56	Trodat, S830, 75 x 38mm	1,709.05	1	piece	1,709.05	1	1,709.05	-	-	-	-	-	-
	COMPUTER SUPPLIES/IT SUPPLIES												
57	CD-RW w/case	55.00	30	piece	1,650.00	15	825.00	-	-	15	825.00	-	-
58	Computer cleaner	187.50	10	set	1,875.00	5	937.50	-	-	5	937.50	-	-
59	Connector (HDMI to VGA)	875.00	2	piece	1,750.00	1	875.00	-	-	1	875.00	-	-
60	Ink cart., HP 678, black	538.00	20	piece	10,760.00	10	5,380.00	-	-	10	5,380.00	-	-
61	Ink cart., HP 678, colored	538.00	20	piece	10,760.00	10	5,380.00	-	-	10	5,380.00	-	-
62	Ink cart., HP 704, black	538.00	15	piece	8,070.00	10	5,380.00	-	-	5	2,690.00	-	-
63	Ink cart., HP 704, colored	538.00	15	piece	8,070.00	10	5,380.00	-	-	5	2,690.00	-	-
64	Ink cart., HP CE320A, black	4,583.50	8	piece	36,668.00	4	18,334.00	-	-	4	18,334.00	-	-
65	Ink cart., HP CE321A, cyan	4,347.50	8	piece	34,780.00	4	17,390.00	-	-	4	17,390.00	-	-
66	Ink cart., HP CE322A yellow	4,347.50	8	piece	34,780.00	4	17,390.00	-	-	4	17,390.00	-	-
67	Ink cart., HP CE323A, magenta	4,347.50	8	piece	34,780.00	4	17,390.00	-	-	4	17,390.00	-	-
68	LCD Liquid Cleaner	562.50	5	piece	2,812.50	3	1,687.50			2	1,125.00		
					300,800.12								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: OLIVER C. GONZALES City Enro													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 5 of 9 pages				
Department/Office: Environment and Natural Resources Office					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					500,000.00									
	OTHER SUPPLIES EXPENSES AND MATERIALS EXPENSES													
	CLEANING MATERIALS													
73	Adaptor, 3-way	62.25	3	piece	186.75	3	186.75	-	-	-	-	-	-	
74	Airfreshner (Glade)	299.75	20	can	5,995.00	10	2,997.50	-	-	10	2,997.50	-	-	
75	Alcohol, 70% 500ml	97.00	40	bottle	3,880.00	10	970.00	10	970.00	10	970.00	10	970.00	
76	Broom, soft (thick)	237.50	6	piece	1,425.00	2	475.00	1	237.50	2	475.00	1	237.50	
77	Car freshner (Ambi Pur)	288.00	5	piece	1,440.00	5	1,440.00	-	-	-	-	-	-	
78	Cleanser, liquid, 250ml(Greenex)	75.00	20	bottle	1,500.00	10	750.00	-	-	10	750.00	-	-	
79	Detergent powder (tide)	114.75	20	pack	2,295.00	10	1,147.50	-	-	10	1,147.50	-	-	
80	Dishwashing Liquid 500ml (axion)	125.25	30	bottle	3,757.50	15	1,878.75	-	-	15	1,878.75	-	-	
81	Disinfectant spray 510g(lysol)	550.00	10	bottle	5,500.00	5	2,750.00	-	-	5	2,750.00	-	-	
82	Exhaust Fan, 12"	1,250.00	1	piece	1,250.00	1	1,250.00	-	-	-	-	-	-	
83	Extension Cord, 10m	625.00	2	piece	1,250.00	2	1,250.00	-	-	-	-	-	-	
84	Face mask, 50's	125.00	4	pack	500.00	2	250.00	-	-	2	250.00	-	-	
85	Flashlight big rechargeable	2,350.00	2	piece	4,700.00	2	4,700.00	-	-	-	-	-	-	
86	Floor Cleaner	210.00	10	bottle	2,100.00	5	1,050.00			5	1,050.00			
87	Furniture cleaner 330ml(Pledge)	356.00	20	can	7,120.00	10	3,560.00	-	-	10	3,560.00	-	-	
88	Glass Cleaner 500ml(Mr Muscles)	175.00	5	bottle	875.00	3	525.00	-	-	2	350.00	-	-	
89	Gloves	109.25	30	piece	3,277.50	30	3,277.50	-	-	-	-	-	-	
90	Insecticide spray, 600ml Baygon	411.25	6	can	2,467.50	3	1,233.75	-	-	3	1,233.75	-	-	
91	Instant Glue (Mighty Bond)	75.00	6	tube	450.00	3	225.00	-	-	3	225.00	-	-	
92	Ladder, 5 step aluminum	2,374.75	1	piece	2,374.75	1	2,374.75	-	-	-	-	-	-	
93	Mop w/handle, cotton,round 3M	412.25	2	piece	824.50	1	412.25	-	-	1	412.25	-	-	
94	Muriatic Acid	175.00	2	bottle	350.00	1	175.00	-	-	1	175.00	-	-	
					553,518.50									
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by: OLIVER C. GONZALES City Enro														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 6 of 9 pages				
Department/Office: Environment and Natural Resources Office					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					553,518.50									
95	Paint Brush	68.50	10	piece	685.00	5	342.50	-	-	5	342.50	-	-	
96	Paper Cups, 6 oz. 50's	39.50	10	pack	395.00	5	197.50	-	-	5	197.50	-	-	
97	Pliers/Cutter, long ose	337.50	2	pair	675.00	2	675.00	-	-	-	-	-	-	
98	Scouring pad,, w/foam	56.00	10	piece	560.00	5	280.00	-	-	5	280.00			
99	Screwdriver set	787.25	1	set	787.25	1	787.25	-	-	-	-	-	-	
100	Toilet bowl cleaner,500ml	124.75	10	bottle	1,247.50	5	623.75	-	-	5	623.75	-	-	
101	Toilet bowl brush w/handle	99.75	2	piece	199.50	2	199.50	-	-	-	-	-	-	
102	Toilet Tissue, 2 ply(JOY)	17.00	500	roll	8,500.00	200	3,400.00	100	1,700.00	100	1,700.00	100	1,700.00	
103	Trash bag, large, black 10's	37.25	80	pack	2,980.00	20	745.00	20	745.00	20	745.00	20	745.00	
104	Used empty sacks	12.50	200	piece	2,500.00	100	1,250.00	-	-	100	1,250.00	-	-	
105	Contingency Expenses				100,000.00									
106	Other Related Expenses													
	Aggregates Base Course,Organic avian anti microbial agent,				1,327,952.30									
	Bulb Eater,Methane Gas,Trophies, Medals, Organic Disinfectant/Sanitizer													
	Neutralizer, Ambient Air Quality SamplerDisinfectant,PPE'S, Raincoat,													
	Air Sampler, Activity Shirt, GHG Tracker, Climate Hub, Lab Apparatus,													
	Raw Chemical Matersials and other related expenses													
	Costume Cultural Presentation with Accessories, footwear, etc.													
	Environmental Uniform,monitoring supplies													
	TOTAL													
					2,000,000.05									
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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 7 of 9 pages					
Department/Office: Environment and Natural Resources Office				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
				2,000,000.05									
	TRAVELLING EXPENSES												
	E-PASS/RFID,Rental of Vehicle, Fare, Toll Fees, Meals			350,000.00									
	PerDiem												
	TRAINING EXPENSES												
	Accommodation, Registration,DSA, Speakers Honorarium			800,000.00									
	Meals, Fare, Toll fees, and all incidental expenses												
	ANIMAL/ZOOLOGICAL SUPPLIES			-									
	Calumpang River Rehabilitation and Eco												
	Tourism Management Program												
	TELEPHONE EXPENSES			60,000.00									
	Mobile Phones												
	PRINTING AND PUBLICATION EXPENSES			1,000,000.00									
	Tarpaulin, CEPO, IEC Materials, Memo Pad												
	Posters, Flyers, Books, Brochure, Xinta Board												
	FUEL, OIL AND LUBRICANTS EXPENSES			500,000.00									
	SKT 241, SDW 288, SJR 631, SFZ 403,												
				4,710,000.05									
This is to certify that the above procurement plan is in accordance with the objective of this Office													
						Prepared by: OLIVER C. GONZALES City Enro							

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 8 of 9 pages				
Department/Office: Environment and Natural Resources Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					4,710,000.05								
	OTHER PROFESSIONAL SERVICES				1,850,000.00								
	REPAIRS AND MAINTENANCE OF BUILDING & OTHER STRUCTURE				50,000.00								
	REPAIRS AND MAINTENANCE OF MACHINERY & EQUIPMENT				50,000.00								
	MRF Equipment, , Generator, Solar Power House Equipment												
	POSTAGE AND COURIER SERVICES				-								
	SURVEY EXPENSES				1,000,000.00								
	AGRICULTURAL and MARINE SUPPLIES EXPENSE				-								
	Rehabilitation of Tinga Falls/Garbo												
	Forest Project at Old Tinga Dumpsite												
	REPAIRS AND MAINTENANCE OF TRANSPORTATION EQUIPMENT				100,000.00								
	Change Oil, change of tires, battery, cleaning/repair												
	of vehicle aircon, repair of engine, procurement of parts/												
	equipment for SJR 631, SDW 288, SKT 241, SFZ 403,												
	Repair and maintenance of electronic bike												
					7,760,000.05								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: OLIVER C. GONZALES City Enro													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 9 of 9 pages				
Department/Office: Environment and Natural Resources Office					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					7,760,000.05								
	TAXES, DUES AND LICENSES				10,000.00								
	FIDELITY BOND				15,000.00								
	ADVERTISING EXPENSES				-								
	RENT EXPENSE				-								
	MEMBERSHIP DUES & CONTRIBUTIONS TO ORGS				-								
	SUBSCRIPTION EXPENSES				20,000.00								
	OTHER MAINTENANCE AND OPERATING EXPENSES				5,000,000.00								
	Meals, snacks, token, prizes, for environmental programs												
	activities, air and water sampling, tree cutting/tree servicing												
	Application/Registration/Research/Certification												
	for Handog Titulo, PISTA ng KALIKASAN,GAWAD PUNONG LUNGSOD PROGRAM												
	& other Environmental Programs/Projects/Activitie,s												
	Laboratory Equipment, laboratory test kit												
	chemical reagents and other laboratory materials												
	and supplies, Rehabilitation of Tinga Falls/Garbo												
	Forest Project at Old Tinga Dumpsite,and other related expenses												
	Capital Outlays (Technical & Scientific Equipment)				1,000,000.00								
	TOTAL				13,805,000.05								
Prepared by: OLIVER C. GONZALES City Enro													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:			Page <u>1</u> of <u>21</u> pages					
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
MAINTENANCE AND OTHER OPERATING EXPENSES				83,877,953.00									
5-02-01-010 TRAVELLING EXPENSES				300,000.00		300,000.00							
1	E-Pass Application Kit/ Load												
5-02-02-010 TRAINING EXPENSES				300,000.00		300,000.00							
5-02-03-010 OFFICE SUPPLIES EXPENSES				600,000.00									
A. AVAILABLE AT PROCUREMENT SERVICES STORE													
COMMON COMPUTER SUPPLIES/CONSUMABLES													
1	EXTERNAL HARD DRIVE, 1TB.,	4,250.00	1 piece	4,250.00	1	4,250.00		-		-		-	
	2.5"HDD, USB 3.0												
2	FLASH DRIVE, 16GB, USB 2.0,	565.00	10 piece	5,650.00	10	5,650.00		-		-		-	
	plug and play												
3	External DVD Rom Drive	3,375.00	2 piece	6,750.00	2	6,750.00		-		-		-	
4	Ink Cartridge, HP 678, black	538.00	100 cart	53,800.00	50	26,900.00		-	50	26,900.00		-	
5	Ink Cartridge,HP 678, tri-color	538.00	80 cart	43,040.00	40	21,520.00		-	40	21,520.00		-	
6	Ink Cartridge, HP 704, black	538.00	90 cart	48,420.00	50	26,900.00		-	40	21,520.00		-	
7	Ink Cartridge, HP 704, tri-color	538.00	70 cart	37,660.00	40	21,520.00		-	30	16,140.00		-	
8	Mouse USB conection type	350.00	3 piece	1,050.00	3	1,050.00		-		-		-	
9	Epson Cont Ink Refill 664 Black	460.00	15 bottle	6,900.00	10	4,600.00		-	5	2,300.00		-	
10	Epson Cont Ink Refill 664 Cyan	460.00	10 bottle	4,600.00	5	2,300.00		-	5	2,300.00		-	
11	Epson Cont Ink Refill 664 Magenta	460.00	10 bottle	4,600.00	5	2,300.00		-	5	2,300.00		-	
12	Epson Cont Ink Refill 664 Yellow	460.00	10 bottle	4,600.00	5	2,300.00		-	5	2,300.00		-	
13	Epson Cont Ink Refill T6641 Black	460.00	20 bottle	9,200.00	10	4,600.00		-	10	4,600.00		-	
14	Epson Cont Ink Refill T6642 Cyan	460.00	10 bottle	4,600.00	5	2,300.00		-	5	2,300.00		-	
15	Epson Cont Ink Refill T6643 Yellow	460.00	10 bottle	4,600.00	5	2,300.00		-	5	2,300.00		-	
16	Epson Cont Ink Refill T664 Magenta	460.00	10 bottle	4,600.00	5	2,300.00		-	5	2,300.00		-	
				1,444,320.00									
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
Prepared by: ADELA B. HERNANDEZ City Engineer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>2</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost 1,444,320.00	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
16	Epson Cont Ink Refill T6731 Black	625.00	15	bottle	9,375.00	10	6,250.00		-	5	3,125.00		-	
17	Epson Cont Ink Refill T6732 Cyan	625.00	9	bottle	5,625.00	5	3,125.00		-	4	2,500.00		-	
18	Epson Cont Ink Refill T6733Magenta	625.00	9	bottle	5,625.00	5	3,125.00		-	4	2,500.00		-	
19	Epson Cont Ink Refill T6734Yellow	625.00	9	bottle	5,625.00	5	3,125.00		-	4	2,500.00		-	
20	Keyboard	488.00	4	piece	1,952.00	4	1,952.00		-		-		-	
21	AVR	513.00	4	piece	2,052.00	4	2,052.00		-		-		-	
22	CD-RW with Case	55.00	75	piece	4,125.00	40	2,200.00		-	35	1,925.00		-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)														
	OFFICE SUPPLIES													
1	Ballpen, Black, mygel	24.70	100	piece	2,470.00	50	1,235.00		-	50	1,235.00		-	
2	Ballpen, Black, Pilot	28.15	100	piece	2,815.00	50	1,407.50		-	50	1,407.50		-	
3	Ballpen, Black, HBW	6.25	100	piece	625.00	50	312.50		-	50	312.50		-	
4	Ballpen, Red	6.25	10	piece	62.50	10	62.50		-		-		-	
5	Battery, AA, 4's Energizer	198.75	15	pack	2,981.25	10	1,987.50		-	5	993.75		-	
6	Battery, AAA,4s ENEGIZER	223.75	15	pack	3,356.25	10	2,237.50		-	5	1,118.75		-	
7	Carbon, Film, Long	815.00	10	box	8,150.00	5	4,075.00		-	5	4,075.00		-	
8	Correction Pen 7 ml	150.00	75	piece	11,250.00	50	7,500.00		-	25	3,750.00		-	
9	Correction tape	41.25	75	piece	3,093.75	50	2,062.50		-	25	1,031.25		-	
10	Envelope, Doc, Long	2.50	608	piece	1,520.00	400	1,000.00		-	208	520.00		-	
11	Envelope expanded plastic long	25.95	50	piece	1,297.50	50	1,297.50		-		-		-	
12	Folder Long Green (w/ glossy outer cover)	21.90	50	piece	1,095.00		-		-	50	1,095.00		-	
13	Folder, TB long	10.00	500	piece	5,000.00	250	2,500.00		-	250	2,500.00		-	
14	Glue, 130g. Elmer's	51.90	10	jar	519.00	10	519.00		-		-		-	
1,522,934.25														
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Prepared by: ADELA B. HERNANDEZ City Engineer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____				Planned Amount: _____				Page <u>3</u> of <u>21</u> pages					
Department/Office: CITY ENGINEER'S OFFICE				Regular P _____		Contingency P _____		Total P _____		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity	Total Cost 1,522,934.25	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
16	Marker, Flourescent	40.00	35 piece	1,400.00	35	1,400.00		-		-		-	
17	Marking pen, perm. Black	50.00	100 piece	5,000.00	50	2,500.00		-	50	2,500.00		-	
18	Marking pen, perm. Red	50.00	5 piece	250.00	5	250.00		-		-		-	
19	Oil for Typewriter	54.70	1 bottle	54.70	1	54.70		-		-		-	
20	Paper Fastener, metal	75.00	50 box	3,750.00	50	3,750.00		-		-		-	
21	Paper bond short 70gsm	243.45	5 ream	1,217.25	5	1,217.25		-		-		-	
22	Paper, Copy, A3, Paper One	612.20	20 ream	12,244.00	20	12,244.00		-		-		-	
23	Paper, intermediate	22.00	10 pad	220.00	10	220.00		-		-		-	
24	Paper, Multicopy, A4, Paper One	305.95	120 ream	36,714.00	60	18,357.00		-	60	18,357.00		-	
25	Paper, Multicopy, Long, Paper One	324.70	120 ream	38,964.00	60	19,482.00		-	60	19,482.00		-	
26	Paper, Onionskin, short	125.00	10 ream	1,250.00	10	1,250.00		-		-		-	
27	Pencil #2, Mongol	7.50	200 piece	1,500.00	100	750.00		-	100	750.00		-	
28	Puncher HD	623.85	3 piece	1,871.55	3	1,871.55		-		-		-	
29	Purchase Request Form	300.00	15 pad	4,500.00	10	3,000.00		-	5	1,500.00		-	
30	RECORD BOOK, 300 pages, smyth sewn	115.00	75 book	8,625.00	50	5,750.00		-	25	2,875.00		-	
31	RECORD BOOK, 500 pages, smyth sewn	162.5	50 book	8,125.00	50	8,125.00		-		-		-	
32	RIBBON, nylon, manual typewriter	32.50	10 spool	325.00	10	325.00		-		-		-	
33	Rubber Band #18	211.25	3 box	633.75	3	633.75		-		-		-	
34	Scissors HD	58.45	3 piece	175.35	3	175.35		-		-		-	
35	Sign Pen, Black, Pilot V5	62.50	150 piece	9,375.00	100	6,250.00	50	3,125.00		-		-	
36	Sign Pen, red, pilot V5	62.50	10 piece	625.00	10	625.00		-		-		-	
37	Sign Pen, violet, Pilot V5	62.50	20 piece	1,250.00	20	1,250.00		-		-		-	
38	Sign Pen, black, V10	65.05	70 piece	4,553.50	70	4,553.50		-		-		-	
39	STAPLE WIRE, standard, #35	53.00	20 box	1,060.00	20	1,060.00		-		-		-	
40	Stapler w/ remover, Max	425.00	10 piece	4,250.00	10	4,250.00		-		-		-	
1,670,867.35													
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Prepared by: ADELA B. HERNANDEZ City Engineer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>4</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
41	Stencil Paper	651.75	30	box	19,552.50	30	19,552.50		-		-		-
42	TAPE, masking, 1"	79.00	30	roll	2,370.00	20	1,580.00		-	10.00	790.00		-
43	Tape, Transparent 1"	50.94	50	roll	2,547.00	25	1,273.50		-	25.00	1,273.50		-
44	Trodat Colour Ink 28ml - black	190.00	5	bottle	950.00	5	950.00		-		-		-
45	Trodat S831 70 x 10mm	503.94	1	piece	503.94	1	503.94		-		-		-
46	Trodat S827 50 x 30mm	1,200.70	1	piece	1,200.70	1	1,200.70		-		-		-
	*OTHER CATEGORIES												
1	Ink, CPI 10 Gestetner	1,080.24	8	cart	8,641.92	5	5,401.20		-	3.00	3,240.72		-
2	Toner for MP2000Le	2710.40	8	cart	21,683.20	5	13,552.00		-	3.00	8,131.20		-
3	Toner for MP2501L	2710.40	8	cart	21,683.20	5	13,552.00		-	3.00	8,131.20		-
	*Contingency				50,000.00		50,000.00						
1	Printer Continuous Ink System												
2	Ink for Printer Continous Ink System												
3	Fax Ribbon Brother Fax 236s												
4	Toner for Gestetner DX 2430												
5	Post it Paper												
					1,799,999.81								
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
Prepared by:													
ADELA B. HERNANDEZ City Engineer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>5</u> of <u>21</u> pages			
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost 1,799,999.81	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5-02-03-090 - FUEL, OIL, LUBRICANTS EXPENSES					4,000,000.00								
1	Heavy Equipment Fuel (Diesel)	50.00	39600	liters	1,980,000.00	9000	450,000.00	10800	540,000.00	10800	540,000.00	9000	450,000.00
2	Heavy Equipment Lubricants				-		-		-		-		-
	a. Oil#68/ Oil#40/ Oil 140 (Gear oil)/ Oil#30								-		-		-
	b. ATF								-		-		-
	c. Brake Fluid (270 ml)								-		-		-
	d. Penetration Oil								-		-		-
	e. Liquid Cool								-		-		-
	f. Multi - Hi Temp Grease (35)								-		-		-
	g. Gear Oil 90												
	(SJW947,SJW937;Backhoe PayloaderBL71; BulldozerD85A-21; Dumptruck 4427/ Green;												
	Dumptruck V330/V355/SAA 3262, Fire Truck; Mini Vibro; Payloader LG936L/WA250-3A, Roadgrader511A												
	RoadgraderG930/MG-330; Roadroller Double Drive/LD 100DC/Vibro/TW250; Skidloader L160/L225;Telehandler 4014/LM1345)												
3	Light Service Vehicles (Diesel/Gasolin	50.00	29100	liters	1,455,000.00	7000	350,000.00	7550	377,500.00	7550	377,500.00	7000	350,000.00
4	Light Service Vehicle Lubricants								-		-		-
	a. Motor Oil20w50								-		-		-
	b. Gear Oil #90/Oil#68/ Oil#40/ Oil 140 (Gear oil)/ Oil#30								-		-		-
	c. Brake Fluid (270 ml)/170ml								-		-		-
	d. ATF								-		-		-
	d. Penetration Oil								-		-		-
	e. Liquid Cool								-		-		-
	f. Multi - Hi Temp Grease (35)												
	(SFZ475,SCU297, SCU559,SHM682,SHM662,SCU599,SDS795,SDS756,SDW257												
	SHX490,SHY471,SJB575,SJL934,SJR,651,SKS288												
	SKT252,SKT262,SAA2940,SAA2743, SHB777, SJB 579, SHL297)												
					9,234,999.81								
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
Prepared by:													
ADELA B. HERNANDEZ City Engineer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>6</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost 9,234,999.81	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5-02-03-990 - OTHER SUPPLIES AND MATERIAL EXPENSES				600,000.00									
1	Batangas City Day Celebration Fund	250,000.00	1	250,000.00		-		-		250,000.00		-	
2	Purified Drinking Water	45.00	304 cont.	13,680.00	76	3,420.00	76	3,420.00	76	3,420.00	76	3,420.00	
3	Alkaline Drinking Water	45.00	370 cont.	16,650.00	100	4,500.00	90	4,050.00	90	4,050.00	90	4,050.00	
6	Air Purifier Oil	7,500.00	3 bottle	22,500.00	3	22,500.00		-		-		-	
7	CLEANING EQUIPMENT AND SUPPLIES			84,149.90									
	ALCOHOL, 70%, ethyl	85.00	10 bottle	850.00	10	850.00		-		-		-	
	Air Freshener	299.75	5 can	1,498.75	5	1498.75		-		-		-	
	All-purpose cleaner, 500 ml	81.25	15 bottle	1,218.75	15	1,218.75		-		-		-	
	Bleaching Solution, Zonrox	162.25	8 gallon	1,298.00	8	1,298.00		-		-		-	
	Bathsoap, 180g.	59.25	10 piece	592.50	10	592.50		-		-		-	
	BROOM, soft (tambo)	237.50	8 piece	1,900.00	8	1,900.00		-		-		-	
	BROOM, STICK (tingting)	45.00	10 piece	450.00	10	450.00		-		-		-	
	Car freshener, Ambi Pur	288.00	10 pice	2,880.00	10	2,880.00		-		-		-	
	Cleanser, Liquid 250 ml	40.65	10 bottle	406.50	10	406.50		-		-		-	
	Cable Ties 8" (50s)	118.45	2 pack	236.90	2	236.90		-		-		-	
	DETERGENT POWDER, all purpose, 950 g	115.00	70 pack	8,050.00	70	8,050.00		-		-		-	
	DETERGENT BAR, Taba bar	33.45	50 bar	1,672.50	50	1,672.50		-		-		-	
	Dishwashing Liquid, 500ml	125.25	60 bottle	7,515.00	60	7,515.00		-		-		-	
	Disinfectant Spray, 510g, Lysol	550.00	8 can	4,400.00	8	4,400.00		-		-		-	
	Doormat, cotton	51.25	5 piece	256.25	5	256.25		-		-		-	
	Facial Tissue, 40 ply	110.00	50 box	5,500.00	50	5,500.00		-		-		-	
10,260,704.86													
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
Prepared by: ADELA B. HERNANDEZ City Engineer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount: _____					Page <u>7</u> of <u>21</u> pages			
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost 10,260,704.86	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Floor cleaner 1L	210.00	10	bottle	2,100.00	10	2,100.00		-		-		-
	Furniture cleaner, 330 ml,	356.00	5	can	1,780.00	5	1,780.00		-		-		-
	Gloves, cotton w/ ruberrized palm	87.25	5	pair	436.25	5	436.25		-		-		-
	Gloves, leather 14"	299.75	3	pair	899.25	3	899.25		-		-		-
	Hand Sanitizer 500ml	374.70	10	bottle	3,747.00	10	3,747.00		-		-		-
	Insecticide Spray 600ml	411.25	6	can	2,467.50	6	2,467.50		-		-		-
	Kanebo	524.75	8	piece	4,198.00	8	4,198.00		-		-		-
	Liquid Hand Soap 250 ml	91.65	10	bottle	916.50	10	916.50		-		-		-
	Mop foam w/ squeezer, Heavy Duty	850.00	5	piece	4,250.00	5	4,250.00		-		-		-
	Paper Towel, Tisyu	40.00	50	roll	2,000.00	50	2,000.00		-		-		-
	RAG, COTTON, (7") in diameter	65.00	5	kilo	325.00	5	325.00		-		-		-
	Rat Killer, Racumin Tracking Powder	130.00	5	sachet	650.00	5	650.00		-		-		-
	Scouring pad, economy	81.00	10	piece	810.00	10	810.00		-		-		-
	Scouring pad, w/ foam	56.00	20	piece	1,120.00	20	1,120.00		-		-		-
	Steel wool	62.25	10	piece	622.50	10	622.50		-		-		-
	Toilet bowl brush w/ handle	99.75	5	piece	498.75	5	498.75		-		-		-
	Toilet Bowl cleaner, 500ml	124.75	12	bottle	1,497.00	12	1,497.00		-		-		-
	Toilet Deodorant Cake, 100g	58.50	12	pc	702.00	12	702.00		-		-		-
	Toilet Tissue 2-ply	17.00	100	roll	1,700.00	100	1,700.00		-		-		-
	Trash Bag, medium, black 10's	24.75	100	pck	2,475.00	100	2,475.00		-		-		-
	Trash Bag, XL, black 10's	49.75	50	pck	2,487.50	50	2,487.50		-		-		-
	Trash Bag, XXL, black 10's	62.25	150	pck	9,337.50	150	9,337.50		-		-		-
	Twine Plastic, Big	81.00	5	roll	405.00	5	405.00		-		-		-
					10,306,129.61								

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Prepared by:

ADELA B. HERNANDEZ
City Engineer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>8</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost 10,306,129.61	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount	
8	Preventive maintenance equipments				100,000.00									
	shovel (pointed)	785.00	4	piece	3,140.00	4	3,140.00		-		-		-	
	shovel (square)	785.00	4	piece	3,140.00	4	3,140.00		-		-		-	
	panalok (fabricated)	600.00	4	piece	2,400.00	4	2,400.00		-		-		-	
	rake	550.00	3	piece	1,650.00	3	1,650.00		-		-		-	
	hammer	1,263.00	3	piece	3,789.00	3	3,789.00		-		-		-	
	handsaw	235.00	3	piece	705.00	3	705.00		-		-		-	
	plier	343.75	4	piece	1,375.00	4	1,375.00		-		-		-	
	long nose plier	293.75	3	piece	881.25	3	881.25		-		-		-	
	gulok	287.50	2	piece	575.00	2	575.00		-		-		-	
	kawit	250.00	4	pice	1,000.00	4	1,000.00		-		-		-	
	bareta	800.00	3	piece	2,400.00	3	2,400.00		-		-		-	
	sandpaper	25.00	40	piece	1,000.00	40	1,000.00		-		-		-	
	chalkstone	6.25	4	piece	21.00	4	25.00		-		-		-	
	pin bolt rivet	45.00	96	pice	4,320.00	96	4,320.00		-		-		-	
	caution tape	1,250.00	2	roll	2,500.00	2	2,500.00		-		-		-	
	rubber boots	440.00	20	piece	8,800.00	20	8,800.00		-		-		-	
	welding gloves	312.50	2	piece	625.00	2	625.00		-		-		-	
	rubberized gloves	50.00	100	piece	5,000.00	100	5,000.00		-		-		-	
	reflectorized traffic paint	188.00	12	piece	2,256.00	12	2,256.00		-		-		-	
	rain coats	565.00	20	piece	11,300.00	20	11,300.00		-		-		-	
	stanley steel tape	450.00	3	pair	1,350.00	3	1,350.00		-		-		-	
	scaffolding clamp	4,500.00	1	box	4,500.00	1	4,500.00		-		-		-	
	wheel buggy	5,937.50	1	unit	5,937.50	1	5,937.50		-		-		-	
	grinder	8,875.00	1	unit	8,875.00	1	8,875.00		-		-		-	
10,483,669.36														
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
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ADELA B. HERNANDEZ City Engineer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount: _____				Page <u>9</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost 10,483,669.36	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	drill	3,800.00	1	unit	3,800.00	1	3,800.00		-		-		-
	air compressor	7,200.00	1	unit	7,200.00	1	7,200.00		-		-		-
	aluminum ladder	5,850.00	1	piece	5,850.00	1	5,850.00		-		-		-
	speedcutter	5,500.00	1	unit	5,500.00	1	5,500.00		-		-		-
	9 Repair Tools of Waterworks				25,000.00								
	Rigid pipe cutter (1/2 Ø 2Ø)	16,312.50	1	set	16,312.50	1	16,312.50		-		-		-
	Body Harness (double hook)	2,500.00	2	piece	5,000.00	2	5,000.00		-		-		-
	Safety Goggles	256.25	10	piece	2,562.50	10	2,562.50		-		-		-
	Adjustable wrench 6" (US)	260.00	2	piece	520.00	2	520.00		-		-		-
	Long nose pliers	300.00	2	piece	600.00	2	600.00		-		-		-
									-		-		-
	10 Repair Tools for Motorpool				40,000.00								
	Potable Welding machine inverter type	14,600.00	1	piece	14,600.00	1	14,600.00		-		-		-
	Hydraulic floor Jack (20 tons)	6,200.00	1	piece	6,200.00	1	6,200.00		-		-		-
	Ratchets (3/4)	10,700.00	1	set	10,700.00	1	10,700.00		-		-		-
	Ratchets (1/2)	5,200.00	1	set	5,200.00	1	5,200.00		-		-		-
	Screw driver flat tip	140.00	2	pieces	280.00	2	280.00		-		-		-
	Screw driver philips tip	140.00	2	pieces	280.00	2	280.00		-		-		-
	Ballpen hammer 24oz	520.00	2	piece	1,040.00	2	1,040.00		-		-		-
	Plier 8" heavy duty	1,350.00	1	piece	1,350.00	1	1,350.00		-		-		-
	Plier heavy duty long nose	350.00	1	piece	350.00	1	350.00		-		-		-
					10,636,014.36								
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
Prepared by:													
ADELA B. HERNANDEZ City Engineer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>10</u> of <u>21</u> pages					
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost 10,636,014.36	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
11	Tools for Construction				20,000.00										
	Roller Meter	7,800.50	2	piece	15,601.00	2	15,601.00		-		-		-		
	Meter Tape 50m	937.20	3	piece	2,811.60	3	2,811.60		-		-		-		
	Steel tape 8 m	474.00	3	piece	1,422.00	3	1,422.00		-		-		-		
12	Tools for Planning and Prog'g				12,987.70										
	Rolling Tape (heavy duty)	7,800.50	1	piece	7,800.50	1	7,800.50		-		-		-		
	Tape measure 50m	937.20	1	piece	937.20	1	937.20		-		-		-		
	Leveling Rod 5m	2,000.00	1	piece	2,000.00	1	2,000.00								
	Spray Paint orange	150.00	5	piece	750.00	5	750.00								
	Spray Paint yellow	150.00	5	piece	750.00	5	750.00								
	Safety Vest	93.75	8	piece	750.00	8	750.00								
13	Electrical Instruments for Electrical Division				15,000.00										
	Lineman Pliers 9", HD, for cu. Wire	1,200.00	4	units	4,800.00	4	4,800.00		-		-		-		
	Long Nose 8",HD, for cu. Wire	531.00	4	units	2,124.00	4	2,124.00		-		-		-		
	Side Cutter 8", HD, for cu. Wire	594.00	4	units	2,376.00	4	2,376.00		-		-		-		
	Screw Driver (+), 6"	144.00	4	units	576.00	4	576.00		-		-		-		
	Screw Driver (-), 6"	144.00	4	units	576.00	4	576.00		-		-		-		
	Rubber Hand gloves, Cotton Yarn, pairs	69.00	26	piece	1,794.00	26	1,794.00		-		-		-		
	Leather Gloves	450.00	6	piece	2,700.00	6	2,700.00		-		-		-		
5-02-05-020 - TELEPHONE EXPENSES (LANDLINE & MOBILE)					60,000.00										
					10,791,770.36										
This is to certify that the above procurement plan is in accordance with the objective of this Office. <div style="text-align: right;">Prepared by: ADELA B. HERNANDEZ City Engineer</div>															

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:			Page <u>11</u> of <u>21</u> pages					
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost 10,791,770.36	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5-02-13-030 - REPAIRS AND MAINT. - INFRASTRUCTURE ASSETS				5,200,000.00									
*Roads and Bridges				3,600,000.00									
1	portland cement	272.50	1600 bag	436,000.00	1,600	436,000.00		-		-		-	
2	S1	1,375.00	119 m³	163,625.00	119	163,625.00		-		-		-	
3	G-1	1,500.00	144 m³	216,000.00	144	216,000.00		-		-		-	
4	orange 2" Ø PVC pipe	120.00	5 piece	600.00	5	600.00		-		-		-	
5	caution tape	1,560.00	1 roll	1,560.00	1	1,560.00		-		-		-	
6	gloves	18.00	96 pair	1,728.00	96	1,728.00		-		-		-	
7	speedcutter blade #14	850.00	1 piece	850.00	1	850.00		-		-		-	
8	cwn assorted	106.25	10 kg.	1,062.50	10	1,062.50		-		-		-	
9	asphalt sealant	12,750.00	2 drum	25,500.00	2	25,500.00		-		-		-	
10	concrete class A mix (3000 psi 7-d)	7,300.00	290 m³	2,117,000.00	290	2,117,000.00		-		-		-	
11	10mmØ def bars	243.75	100 piece	24,375.00	100	24,375.00		-		-		-	
12	16mmØ def bars	562.50	200 piece	112,500.00	200	112,500.00		-		-		-	
13	3 x 4 tarpaulin	225.00	5 piece	1,125.00	5	1,125.00		-		-		-	
14	machine bolt	139.00	10 piece	1,390.00	10	1,390.00		-		-		-	
15	wheel barrow	3,100.00	3 piece	9,300.00	3	9,300.00		-		-		-	
16	hammer	331.00	5 piece	1,655.00	5	1,655.00		-		-		-	
17	shovel	480.00	5 piece	2,400.00	5	2,400.00		-		-		-	
18	rake	650.00	5 piece	3,250.00	5	3,250.00		-		-		-	
19	cold mix	1,200.00	400 pail	480,000.00	400	480,000.00		-		-		-	
				23,191,690.86									
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
Prepared by:													
ADELA B. HERNANDEZ City Engineer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>12</u> of <u>21</u> pages			
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost 23,191,690.86	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
*Electrical					800,000.00								
1	# 2.0 mm ² THHN Cu. Wire (Stranded) (Stranded) 150m/box	3,725.00	10	box	37,250.00	10	37,250.00		-		-		-
2	# 5.5 mm ² THHN Cu. Wire (Stranded) 150m/box	8,625.00	8	box	69,000.00	8	69,000.00		-		-		-
3	# 8.0 mm ² THHN Cu. Wire (Stranded) 150m/box	13,500.00	10	box	135,000.00	10	135,000.00		-		-		-
4	# 14/2 Royal Cord 2 Cord 75m/roll	10,100.00	4	box	40,400.00	4	40,400.00		-		-		-
5	Telephone Jacketed wire 22/4C	5,900.00	10	box	59,000.00	10	59,000.00						
6	RG59 Cable	7,200.00	5	piece	36,000.00	5	36,000.00		-		-		-
7	RG59 Connector	25.00	20	piece	500.00	20	500.00						
8	5" x 3" x 6m lamp post Hot dipped galvanized	26,000.00	4	set	104,000.00	4	104,000.00						
9	ST 1200W, 6500K, 95PF, 100V input voltage LED lamp with aluminum frame and surge arrester 4kV+	18,974.00	7	set	132,818.00	7	132,818.00						
10	Electrical Tape (B)	45.00	100	piece	4,500.00	100	4,500.00		-		-		-
11	Tox w/ screw, #8 (100pcs/box)	370.00	4	box	1,480.00	4	1,480.00		-		-		-
12	Metal Screw 2 x 14	3.75	100	piece	375.00	100	375.00		-		-		-
13	#1.6mm ² TW solid wire	2,700.00	10	roll	27,000.00	10	27,000.00		-		-		-
14	Socket Fuse, 10Amp	63.00	60	piece	3,780.00	60	3,780.00		-		-		-
15	1" x 12" Anchor Bolt with nut and washers	132.00	48	piece	6,336.00	48	6,336.00		-		-		-
16	Decorative Drop Light with 3 - 5W LED bulb	6,700.00	14	piece	93,800.00	14	93,800.00		-		-		-
					24,742,929.86				-		-		-
<div style="display: flex; justify-content: space-between; align-items: flex-start;"><div style="width: 60%;">This is to certify that the above procurement plan is in accordance with the objective of this Office.</div><div style="width: 35%; text-align: right;"><p>Prepared by:</p><p>ADELA B. HERNANDEZ City Engineer</p></div></div>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>13</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost 24,742,929.86	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
17	All Purpose Construction Adhesive	60.00	20	sachet	1,200.00	20	1,200.00		-		-		-	
	(No more nails) 100g/sachet										-		-	
18	Electrical Honeywell Thermostat	2,500.00	2	piece	5,000.00	2	5,000.00		-		-		-	
	Control										-		-	
19	Ignitor 250W	312.00	30	piece	9,360.00	30	9,360.00		-		-		-	
20	Rubber Tape 18mm x 8 mm	213.00	10	piece	2,130.00	10	2,130.00		-		-		-	
21	1" dia RMC Pipe	563.00	10	piece	5,630.00	10	5,630.00				-		-	
22	1"dia Service Entrance Cap	80.00	10	piece	800.00	10	800.00				-		-	
23	1"dia Universal Metal Clamp	18.00	100	piece	1,800.00	100	1,800.00				-		-	
24	1"dia x 4"GI Nipple	44.00	10	piece	440.00	10	440.00							
25	5/8"dia x 10' Ground Rod, Hot dipped	550.00	10	piece	5,500.00	10	5,500.00				-		-	
26	5/8"dia Ground Rod Clamp	100.00	10	piece	1,000.00	10	1,000.00				-		-	
27	5/8"dia x 12" Eyebolt	375.00	10	piece	3,750.00	10	3,750.00				-		-	
28	Vulca Seal, 75mL	110.00	15	piece	1,650.00	15	1,650.00				-		-	
29	7W LED Bulb	350.00	30	piece	10,500.00	30	10,500.00							
*Artesian Well					800,000.00									
1	2"Ø x 20' GI pipe sch. 40 w/ HD coupling	1,812.50	103	piece	186,687.50	103	186,687.50		-		-		-	
2	1/2"Ø x 20' GI pipe sch. 40 w/ HD coupling	645.00	103	piece	66,435.00	103	66,435.00		-		-		-	
3	brass cylinder 1 13/16 (Champion)	5,500.00	16	set	88,000.00	16	88,000.00		-		-		-	
4	1/2"Ø GI tee	75.00	16	piece	1,200.00	16	1,200.00		-		-		-	
5	1/2"Ø x 3/8" GI coupling reducer	40.00	16	piece	640.00	16	640.00		-		-		-	
6	2"Ø x 1 1/2" GI tee reducer	200.00	16	piece	3,200.00	16	3,200.00		-		-		-	
7	2"Ø x 3/4" GI bushing reducer	220.00	16	piece	3,520.00	16	3,520.00		-		-		-	
8	2½"Ø x 6" plunger	725.00	16	piece	11,600.00	16	11,600.00		-		-		-	
					25,952,972.36									
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
Prepared by:														
ADELA B. HERNANDEZ City Engineer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount: _____					Page <u>14</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost 25,952,972.36	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
9	1 1/2"Ø x 12" spout	280.00	16	piece	4,480.00	16	4,480.00		-		-		-	
10	Yoke (std)	750.00	16	piece	12,000.00	16	12,000.00		-		-		-	
11	1"Ø x 8" steel shafting	128.00	16	piece	2,048.00	16	2,048.00		-		-		-	
12	1"Ø side bearing	162.50	32	piece	5,200.00	32	5,200.00		-		-		-	
13	1 1/2"Ø x 90 GI elbow	210.00	16	piece	3,360.00	16	3,360.00		-		-		-	
14	1/2"Ø x 3" machine bolt	13.75	64	piece	880.00	64	880.00		-		-		-	
15	1/2"Ø x 6" machine bolt	21.25	32	piece	680.00	32	680.00		-		-		-	
16	leather caps 1-13/16 Clayton Mark	250.00	48	piece	12,000.00	48	12,000.00		-		-		-	
17	rubber gasket for brass cylinder	245.00	16	piece	3,920.00	16	3,920.00		-		-		-	
18	Jetmatic pump	3,000.00	72	piece	216,000.00	72	216,000.00		-		-		-	
19	1¼"Ø GI pipe sch. 40 w/ HD coupling	1,437.50	80	piece	115,000.00	80	115,000.00		-		-		-	
20	cement	272.50	72	bags	19,620.00	72	19,620.00		-		-		-	
21	working gloves	90.00	100	piece	9,000.00	100	9,000.00		-		-		-	
22	hacksaw blade	100.00	50	piece	5,000.00	50	5,000.00		-		-		-	
23	cutting disk	162.50	2	piece	325.00	2	325.00		-		-		-	
24	drill bit	112.50	4	piece	450.00	4	450.00		-		-		-	
25	tank fittings	625.00	30	sets	18,750.00	30	18,750.00		-		-		-	
26	2"Ø pvc p-trap (orange)	125.00	20	piece	2,500.00	20	2,500.00		-		-		-	
27	goose type lavatory faucet	562.50	5	piece	2,812.50	5	2,812.50		-		-		-	
28	bidet	437.50	6	piece	2,625.00	6	2,625.00		-		-		-	
29	vulca seal	781.25	2	liters	1,562.50	2	1,562.50		-		-		-	
30	s-blue solvent cement 1/2 liter	250.00	2	piece	500.00	2	500.00		-		-		-	
					26,391,685.36									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ADELA B. HERNANDEZ
City Engineer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>15</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost 26,391,685.36	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5-02-13-040 - REPAIRS AND MAINT. - BUILDINGS AND OTHER STRUCTURES					500,000.00								
1	GA 26 x 12 prepainted longspan	855.00	125	piece	106,875.00	125	106,875.00		-		-		-
	roofing												
2	0.37 thk prepainted ridgeroll	450.00	20	piece	9,000.00	20	9,000.00		-		-		-
3	valley gutter	450.00	10	piece	4,500.00	10	4,500.00		-		-		-
4	0.37 thk prepainted gutter	312.50	21	piece	6,562.50	21	6,562.50		-		-		-
5	roofing nails	5.50	2000	piece	11,000.00	2000	11,000.00		-		-		-
6	2 x 2 x 1/4 angle bar	1,875.00	40	piece	75,000.00	40	75,000.00		-		-		-
7	2 x 3 C Purlins	975.00	50	piece	48,750.00	50	48,750.00		-		-		-
8	cement	272.50	175	bags	47,687.50	175	47,687.50		-		-		-
9	sand	1,375.00	25	cum	34,375.00	25	34,375.00		-		-		-
10	aggregates gravel	1,500.00	20	cum	30,000.00	20	30,000.00		-		-		-
11	GI pipe 1 1/2 ø	1,670.00	20	piece	33,400.00	20	33,400.00		-		-		-
12	clamps	250.00	70	piece	17,500.00	70	17,500.00		-		-		-
13	3/4 marine plywood	1,775.00	15	piece	26,625.00	15	26,625.00		-		-		-
14	flatwall enamel	875.00	7	gal	6,125.00	7	6,125.00		-		-		-
15	QDE	981.25	7	gal	6,868.75	7	6,868.75		-		-		-
16	CHB 5"	25.00	300	set	7,500.00	300	7,500.00		-		-		-
17	#16 tie wires	80.00	20	kilo	1,600.00	20	1,600.00		-		-		-
18	10mm deformed bars	243.75	50	piece	12,187.50	50	12,187.50		-		-		-
19	12mm deformed bars	287.50	50	piece	14,375.00	50	14,375.00		-		-		-
					27,391,616.61								
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office.</p> <p>Prepared by:</p> <p>ADELA B. HERNANDEZ City Engineer</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:			Page <u>16</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost 27,391,616.61	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5-02-13-050 REPAIRS AND MAINT.- MACHINERY AND EQUIPMENT				2,000,000.00								
*OFFICE EQUIPMENT				200,000.00		200,000.00						
	* Repair of typewriter and copier											
	* Repair, cleaning and replacement of parts of aircon											
*CONSTRUCTION & HEAVY EQUIPMENT				1,800,000.00								
1	Oil and Fuel Filter		0									
	a. Filter (nBF 970 F/F, FF5058, BF988, B96, 596											
	P551329, Fs1280, P4102A, BF988, BF970,PA 2582											
	LF3816, EO563, LF3519, EO 556, LF4054, B236											
	P502536, BF9818, BF789, R90P)											
	b. Oil Filter (11935355151, B236, LF0459, LF654,EC2518											
	P552562, LF3850, LF 349, Baldwin 109, Daiwa DC 1803											
	EC 2518, USG 6002111230,10PCI,Donaldson P552562											
	Nippon 503,Cobelco 87646666,4110000179020)											
	c. Fuel filter -(EOF 507, Donaldson P550057,											
	Mitsubishi ME015254, BF 840 Secondary,fleet guard											
	Seperator, FB1257, HENGST H60WKL, C-513											
	Isuzu 10PCI, Daiwa DF105,New Holland 87803192,											
	Parker R90P, Oil filter by Pass 10PCI/ PCI (Isuzu)											
	Fuel Filter Isuzu 10PCI											
	d. Air Cleaner											
	e. Outer Air Cleaner											
				31,391,616.61								
This is to certify that the above procurement plan is in accordance with the objective of this Office.												
Prepared by:												
ADELA B. HERNANDEZ City Engineer												

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>17</u> of <u>21</u> pages			
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost 31,391,616.61	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	f. Fleet Guard/Fleet Guard FF185/Fleet Guard Rs 1280/511A/Fleet guard RP5052											
	g. Hydraulic Filter/ L1037863											
2	Tires Vulcanized											
	a. Tire vulcanize with service											
	b. Flap											
	c. Interior											
3	Tires Consumption											
	a. Tires 17.5 x 25											
	b. Tires 14 x 24											
	c. Tires 15.5 x 26											
	d. Tires 10 x 20											
	e. Tires 11 x 20											
	f. Tires 1670R20											
	g. Tires 16.9 x 28/ 16.9x20											
	h. Tires 12 x 16.5											
	i. Tires 750 x 16											
	j. Tires 10 x 16.5											
	k. Tires 750 x 16											
4	Batteries Consumption											
	4D/ 3SM/6SM/2D/3SM											
5	Spareparts, Labor and Services											
	a. Clutch booster assy.											
	b. Clutch booster repair kit											
	c. Clutch master assy.											
	d. Clutch master repair kit											
				31,391,616.61								
This is to certify that the above procurement plan is in accordance with the objective of this Office.												
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ADELA B. HERNANDEZ City Engineer												

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount: _____					Page <u>18</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost 31,391,616.61	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	e. Feed pump													
	f. Foot brake assy.													
	g. Air governor													
	h. Hydrauvac assy.													
	i. Air drier													
	j. Pto cable													
	k. Hand brake cable													
	l. Accelerator cable													
	m. Wheel cap front													
	n. Wheel cap rear													
	x. Hydraulic assy.													
	y. Cutting edge													
	z. Plow bolt													
	aa. End bit													
	ab. End bit bolt													
	ac. Scarifier assy.													
	ad. Draw bar													
	ae. Clutch booster (hyundai)													
	af. Boom cylinder													
	ag. Homing-housing													
	ah. Overhauling of engine													
	ai. Ripper tooth													
	aj. Pin 1"x75mm													
	ak. Hydraulic hose assy 3/8 x 2													
	al. Wire x 48" w/ fittings													
					31,391,616.61									
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
Prepared by:														
ADELA B. HERNANDEZ City Engineer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>19</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				31,391,616.61	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	am. Tandem chain													
	an. Repair/replace													
	ao. Repair kit/ homing													
	ap. Housing													
6	Painting Material													
7	Repair of Aircon													
**	All expenses to be incurred in the repair and maintenance of various red plate service vehicles but not limited to the following:													
	(SJW947,SJW937;Backhoe PayloaderBL71; BulldozerD85A-21; Dumptruck 4427/ Green;Dumptruck V330/V355/SAA 3262, Fire Truck; Mini Vibro; Payloader LG936L/WA250-3A, Roadgrader511A													
	RoadgraderG930/MG-330; Roadroller Double Drive/LD 100DC/Vibro/TW250; Skidloader L160/L225;Telehandler 4014/LM1345)													
5-02-13-060 - REPAIRS AND MAINT. - TRANSPORTATION EQUIPMENT				1,000,000.00		1,000,000.00								
1	Oil and Fuel Filter													
	a. Oil Filter - (C110/C306/C503/C111/C513/C506/C412/C526/C527/L306/C317)													
	b. Fuel Filter - (FC208A/FC321)													
	c. Filter Drier - (L300													
	d. Air Filter													
	e. Oil Filter Element - (GO 300)													
2	Batteries Consumption (2SM/3SM/6SM)													
3	Tires Consumption													
	a. Tires 185 R14													
	b. Tires 185/80 R14													
	c. Tires 700 x 16													
	d. Tires 27 x 8.5 R14													
	e. Tires 155/8 R12													
					32,391,616.61									
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
Prepared by:														
ADELA B. HERNANDEZ City Engineer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>20</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost 32,391,616.61	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	f. Tires 700 x 15												
	g. Tires 175 R13C												
	h. Tires 750 x 15												
	i. Tires 245/70 R16												
	j. Tires 235/70 R15												
	k. Tires 265/65 R17												
	l. Tires 750 x 15												
	m. Tires 785 14C												
	n. Tires 600 x 12												
	o. Tires 24 x 70 R16												
	p. Tires 780 x 15												
4	Tires Vulcanized												
	a. Tire vulcanize with service												
	b. Flap												
	c. Interior												
5	Km Check up of various light Vehicle												
6	Carwash												
7	Aircon												
8	Spare Parts/ Labor for Lights Service Vehicles												
**	All expenses to be incurred in the repair and maintenance of various red plate service vehicles but not limited to the following:												
	(SFZ475, SCU297, SCU559, SHM682, SHM662, SAA400, SCU305, SCU599, SDS795, SDS756, SDW257												
	SHX490, SHY471, SJB575, SJL934, SJR, 651, SKS288, SKT252, SKT262, SAA2940, SAA2743, SHB777, SJB 579, SHL297)												
5-02-13-070 - REPAIRS AND MAINT. - FURNITURES AND FIXTURES				50,000.00									
	Repairs of furnitures and fixtures												
					32,441,616.61								
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
Prepared by:													
ADELA B. HERNANDEZ City Engineer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>21</u> of <u>21</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:			
					DISTRIBUTION									
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					32,441,616.61	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5-02-16-010 - TAXES, DUTIES AND LICENSES					100,000.00									
5-02-99-020 - PRINTING AND PUBLICATION EXPENSES					200,000.00									
	Printing of various building forms								-		-		0	
	and plans													
	Plotting and Blue Printing													
	Occupancy Permit (quintuplicate)/Building Permit (quintuplicate)/Sanitary Permit/Electrical Permit													
	Cert. of Annual Inspection (duplicate)/Letterhead concord laid (short/long)/CFEI(duplicate)													
	Cert of Machinery Inspection (Vellum)/Elevator Certificate (Vellum)/ Cert of Internal Combustion Engine													
	Cert of Unified Pressure Vessel Inspection													
5-02-99-070 - SUBSCRIPTION EXPENSES					25,000.00									
1	Phil. Daily Inquirer	30.00	304	pcs	9,120.00	77	2,310.00	75	2,250.00	77	2,310.00	75	2,250.00	
2	Phil Star	34.00	347	pcs	11,798.00	87	2,958.00	87	2,958.00	88	2,992.00	85	2,890.00	
3	Magazine (Metro Home/ Womens)	200.00	20	pcs	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00	
TOTAL					14,935,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ADELA B. HERNANDEZ
City Engineer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 4 pages			
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	I. OFFICE SUPPLIES												
1	Air Freshener	299.69	5	can	1,498.45			3	899.07	2	599.38		
2	Alcohol 70% 500ml Green Cross	77.19	70	bottle	5,403.30			35	2,701.65	35	2,701.65		
3	Ballpen Black (MyGel)	24.69	200	piece	4,938.00			100	2,469.00	100	2,469.00		
4	Binder Clip 2"	7.50	60	piece	450.00			30	225.00	30	225.00		
5	Carbon paper, long black USA	225.00	4	box	900.00			4	900.00	0	0.00		
6	Correction Pen 7ml	150.00	20	piece	3,000.00			10	1,500.00	10	1,500.00		
7	Correction Tape Magic Touch	41.25	50	piece	2,062.50			25	1,031.25	25	1,031.25		
8	Envelope, expanding, plastic, long	25.94	200	piece	5,188.00			100	2,594.00	100	2,594.00		
9	Folder, expanding, long thick	28.75	700	piece	20,125.00			350	10,062.50	350	10,062.50		
10	Glue, 473ml.	240.00	4	piece	960.00			4	960.00	0	0.00		
11	Loose Leaf Folder	27.00	100	piece	2,700.00			50	1,350.00	50	1,350.00		
12	Marking pen, perm., black broad	50.00	20	piece	1,000.00			10	500.00	10	500.00		
13	Paper bond short, 70 GSM	243.44	150	ream	36,516.00			75	18,258.00	75	18,258.00		
14	Paper bond, long, 70 GSM	287.19	100	ream	28,719.00			50	14,359.50	50	14,359.50		
15	Paper fastener, metal Apple	75.00	60	box	4,500.00			30	2,250.00	30	2,250.00		
16	Paper fastener, plastic	49.69	10	box	496.90			5	248.45	5	248.45		
17	Paste Redstone	39.12	30	piece	1,173.60			15	586.80	15	586.80		
18	Pencil #2	7.50	70	piece	525.00			35	262.50	35	262.50		
19	Record book, 500pp	162.50	30	book	4,875.00			15	2,437.50	15	2,437.50		
20	Rubber band, #18	211.25	30	box	6,337.50			15	3,168.75	15	3,168.75		
21	Sign pen, black	62.50	200	piece	12,500.00			100	6,250.00	100	6,250.00		
22	Stamp pad ink, black 50ml	112.19	10	bottle	1,121.90			5	560.95	5	560.95		
23	Stamp pad, w/ ink, #1	160.94	10	piece	1,609.40			5	804.70	5	804.70		
SUBTOTAL					146,599.55				74,379.62		72,219.93		
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: ENGR. ADELA B. HERNANDEZ (Head of Department / Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 2 of 4 pages				
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					146,599.55								
24	Staple wire, #35 Max	48.75	50	box	2,437.50			25	1,218.75	25	1,218.75		
25	Stapler w/ remover Max	333.13	10	piece	3,331.30			5	1,665.65	5	1,665.65		
26	Tape dispenser	200.00	2	piece	400.00			2	400.00	0	0.00		
27	Tape, masking 2" Armak	105.00	10	roll	1,050.00			5	525.00	5	525.00		
28	Tape, transparent 1"	50.94	20	roll	1,018.80			10	509.40	10	509.40		
29	Toilet tissue, 2-ply	17.00	400	roll	6,800.00			200	3,400.00	200	3,400.00		
30	Twine plastic, big	137.19	3	roll	411.57			3	411.57	0	0.00		
	II. IT												
	A. IT EQUIPMENT												
1	Computer Package w/ Printer	70,000.00	4	unit	280,000.00	4	280,000.00						
2	Printer HP Deskjet Ink Advantage	9,226.00	4	unit	36,904.00	4	36,904.00						
	All in-one 2515												
3	Large Scale Scanner		1	unit	-	1	0.00						
	B. IT SUPPLIES (CONSUMABLES)												
1	Continous Ink Epson 664 Yellow	459.03	10	piece	4,590.30	5	2,295.15			5	2,295.15		
2	Continous Ink Epson 664 Magenta	459.03	10	piece	4,590.30	5	2,295.15			5	2,295.15		
3	Continous Ink Epson 664 Cyan	459.03	10	piece	4,590.30	5	2,295.15			5	2,295.15		
4	Continous Ink Epson 664 Black	459.03	10	piece	4,590.30	5	2,295.15			5	2,295.15		
5	Ink Cart. HP 678 Black	512.50	50	piece	25,625.00	25	12,812.50			25	12,812.50		
6	Ink Cart. HP 678 Colored	512.50	50	piece	25,625.00	25	12,812.50			25	12,812.50		
7	Ink Cart. HP 704 Black	538.00	50	piece	26,900.00	25	13,450.00			25	13,450.00		
8	Ink Cart. HP 704 Colored	538.00	50	piece	26,900.00	25	13,450.00			25	13,450.00		
9	Mouse	350.00	3	piece	1,050.00	3	1,050.00						
SUBTOTAL					603,413.92				8,130.37		69,024.40		
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: ENGR. ADELA B. HERNANDEZ (Head of Department / Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 3 of 4 pages			
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					603,413.92								
10	Mouse Pad	37.50	6	piece	225.00	6	225.00						
11	Hard disk, 1 TB	3,237.50	2	piece	6,475.00	2	6,475.00						
12	USB Flash Drive 16GB	565.00	4	piece	2,260.00	4	2,260.00						
13	USB Flash Drive 8GB	475.00	4	piece	1,900.00	4	1,900.00						
	III. FURNITURES & CABINETS												
1	Senior Executive Chair	20,000.00	3	piece	60,000.00	3	60,000.00						
2	Swivel Chair (HBC-152 High Black Junior)	8,500.00	15	piece	127,500.00	15	127,500.00						
3	Computer Table	6,500.00	4	piece	26,000.00	4	26,000.00						
4	Executive Table		3	piece	-	3	0.00						
5	Office Table		15	piece	-	15	0.00						
	IV. OFFICE EQUIPMENT												
	A. Instrument												
1	Infrared Thermometer	17,593.20	1	unit	17,593.20			1	17,593.20				
2	Bosch Laser Range Finder	12,960.00	1	unit	12,960.00			1	12,960.00				
3	Sound Level Meter	9,676.80	1	unit	9,676.80			1	9,676.80				
4	Light Lux Meter	9,244.80	1	unit	9,244.80			1	9,244.80				
5	Anemometer	9,936.00	1	unit	9,936.00			1	9,936.00				
6	Megger Tester	57,712.50	1	unit	57,712.50			1	57,712.50				
7	Sanwa Analog Tester	3,608.20	1	unit	3,608.20			1	3,608.20				
8	Fluke Meter	45,093.00	1	unit	45,093.00			1	45,093.00				
9	Test Hammer	16,416.00	1	unit	16,416.00			1	16,416.00				
10	Meter Tape w/ lever lock, 50m	937.19	3	unit	2,811.57			3	2,811.57				
SUBTOTAL					1,012,825.99				185,052.07		-		
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: ENGR. ADELA B. HERNANDEZ (Head of Department / Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 4 of 4 pages			
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,012,825.99								
11	Vernier Calipper Mitutoyo	8,800.00	2	unit	17,600.00			2	17,600.00				
12	Triangular Scale		15	unit	-			15	0.00				
13	Ruler Rotring		15	unit	-			15	0.00				
	B. Service Vehicle	1,500,000.00	1	unit	1,500,000.00	1	1,500,000.00						
	V. MISCELLANEOUS				400,000.00				400,000.00				
	A. IT Equipment and Supplies												
1	Scanner/ Printer for A1, A0, 2AO												
2	Printer												
3	Anti Virus												
4	Purchase Request Form		10										
5	Ballpen, black, HBW		200										
6	Clipboard long w/cover		10										
7	Self Inking Stamp												
8	Digital Camera		4										
	B. Personal Protective Equipment												
1	Rubber boots		30										
	C. Billing				250,000.00				250,000.00				
1	Smart Billing												
2	PLDT Billing												
3	Smart E-checklist Web Application												
	C. Spare Parts (Repair/ Maintenance)				300,000.00				300,000.00				
1	Light Vehicle(SKT-262/ SDW-257/SDS-756												
	SHX-490/ SAA-2743/ SDS-795/SAA-2940												
TOTAL					3,480,425.99				967,600.00		-		
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: ENGR. ADELA B. HERNANDEZ (Head of Department / Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.

Planned Amount

Page 1 of 34 pages

Department/Office: CITY HEALTH OFFICE

Regular

Contingency

Total

Date Submitted

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Acetate, 50M/roll	1,340.05	10	roll	13,400.50	10	13,400.50						
2	AVR	513.00	2	piece	1,026.00	2	1,026.00						
3	Ballpen, black (HBW)	6.25	870	piece	5,437.50	435	2,718.75			435	2,718.75		
4	Ballpen, black (MyGel)	24.70	396	piece	9,781.20	198	4,890.60			198	4,890.60		
5	Ballpen, black (Pilot)	28.15	60	piece	1,689.00	4	112.60			56	1,576.40		
6	Ballpen, black, G-Tech 0.4	91.60	4	piece	366.40	4	366.40						
7	Ballpen, blue (HBW)	6.25	275	piece	1,718.75	100	625.00			175	1,093.75		
8	Ballpen, blue (MyGel)	24.70	80	piece	1,976.00	40	988.00			40	988.00		
9	Ballpen, blue (Pilot)	28.15	80	piece	2,252.00	80	2,252.00						
10	Ballpen, red (HBW)	6.25	345	piece	2,156.25	160	1,000.00			185	1,156.25		
11	Ballpen, red (MyGel)	24.70	256	piece	6,323.20	150	3,705.00			106	2,618.20		
12	Battery, 9V	199.70	31	piece	6,190.70	31	6,190.70						
13	Battery, AA, 4's	198.75	193	packet	38,358.75	84	16,695.00			109	21,663.75		
14	Battery, AAA, 4's	223.75	118	packet	26,402.50	50	11,187.50			68	15,215.00		
15	Battery, CR 2032, 3v	34.25	95	piece	3,253.75	40	1,370.00			55	1,883.75		
16	Binder clip, 1"	2.85	12	piece	34.20	12	34.20						
17	Binder clip, 2"	7.50	12	piece	90.00	12	90.00						
18	Calculator, desktop, 12 digits	602.00	18	piece	10,836.00	18	10,836.00						
19	Carbon paper, long	225.00	4	box	900.00	4	900.00						
20	Carbon paper, short	162.50	4	box	650.00	4	650.00						
21	Cartolina, assorted colors	7.20	702	piece	5,054.40	86	619.20			616	4,435.20		
22	Cartolina, assorted neon colors	8.50	86	piece	731.00	50	425.00			36	306.00		
23	Catleya notes, 5pcs/pack, small	56.25	100	pack	5,625.00	50	2,812.50			50	2,812.50		
TOTAL					144,253.10		82,894.95				61,358.15		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount				Page 2 of 34 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					144,253.10								
24	CD-RW with case	55.00	50	piece	2,750.00	25	1,375.00			25	1,375.00		
25	Certificate holder, A4/short	43.75	100	piece	4,375.00					100	4,375.00		
26	Certificate of Death	305.00	50	pad	15,250.00	50	15,250.00						
27	Certificate of Fetal Death	270.00	5	pad	1,350.00	5	1,350.00						
28	Certificate of Live Birth	305.00	15	pad	4,575.00	15	4,575.00						
29	Clear book, long	187.25	180	piece	33,705.00	100	18,725.00			80	14,980.00		
30	Clear book, short	172.50	145	piece	25,012.50	60	10,350.00			85	14,662.50		
31	Colored paper, 10pcs/pack	16.00	26	pack	416.00	26	416.00						
32	Continuous form, 2 ply,11 x 9 1/2",												
	1000 sets/box (Advance)	1,500.00	20	box	30,000.00	20	30,000.00						
33	Cooling pad for laptop, 15"	995.00	11	piece	10,945.00	11	10,945.00						
34	Correction fluid	44.70	135	piece	6,034.50	135	6,034.50						
35	Correction pen	150.00	130	piece	19,500.00	70	10,500.00			60	9,000.00		
36	Correction tape	41.25	269	piece	11,096.25	150	6,187.50			119	4,908.75		
37	Data File box	105.00	328	piece	34,440.00	160	16,800.00			168	17,640.00		
38	Envelope, doc., A4	1.90	3,645	piece	6,925.50	1,700	3,230.00			1,945	3,695.50		
39	Envelope, doc., long	2.50	3,792	piece	9,480.00	1,800	4,500.00			1,992	4,980.00		
40	Envelope, expanding, plastic, long	25.95	82	piece	2,127.90	82	2,127.90						
41	Envelope, expanding, plastic, long,												
	w/handle, clear	78.45	150	piece	11,767.50	150	11,767.50						
42	Envelope, expanding, plastic, short	21.90	10	piece	219.00	10	219.00						
43	Envelope, mailing, white, long, 25's	28.75	114	pack	3,277.50	60	1,725.00			54	1,552.50		
44	Eraser for whiteboard	40.95	1	piece	40.95	1	40.95						
45	Eraser, pencil, big	54.70	219	piece	11,979.30	130	7,111.00			89	4,868.30		
TOTAL					389,520.00		163,229.35				82,037.55		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount				Page 3 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					389,520.00									
46	External hard disk, 1TB, portable	4,250.00	16	piece	68,000.00	16	68,000.00							
47	File organizer expanding envelope,													
	plastic, long	330.00	3	piece	990.00	3	990.00							
48	Folder, expanding, A4	11.60	613	piece	7,110.80	613	7,110.80							
49	Folder, expanding, long	28.75	893	piece	25,673.75	200	5,750.00			693	19,923.75			
50	Folder, sliding, plastic, long	9.50	20	piece	190.00	20	190.00							
51	Folder, TB., A4	6.90	2,090	piece	14,421.00	1,000	6,900.00			1,090	7,521.00			
52	Folder, TB., long	10.00	2,122	piece	21,220.00	1,000	10,000.00			1,122	11,220.00			
53	Folder, TB., long, assorted color	8.75	100	piece	875.00	100	875.00							
54	Gestetner Copy Printer Ink CPI 10	1,080.24	40	crg	43,209.60	20	21,604.80			20	21,604.80			
55	Glue, 130g	51.90	75	jar	3,892.50	75	3,892.50							
56	Glue, 473mL	315.00	8	jar	2,520.00	8	2,520.00							
57	HDMI to VGA Cable	1,015.00	2	piece	2,030.00	2	2,030.00							
58	Index card, 3" x 5", 100's	52.20	74	pack	3,862.80	74	3,862.80							
59	Index card, 5" x 8", 100's	121.90	25	pack	3,047.50	25	3,047.50							
60	Ink cart., HP 21	1,040.00	10	piece	10,400.00	10	10,400.00							
61	Ink cart., HP 22	1,216.00	5	piece	6,080.00	5	6,080.00							
62	Ink cart., HP 60, black	1,075.00	100	piece	107,500.00	50	53,750.00			50	53,750.00			
63	Ink cart., HP 60, colored	1,190.00	50	piece	59,500.00	20	23,800.00			30	35,700.00			
64	Ink cart., HP 678, black	538.00	184	piece	98,992.00	70	37,660.00			114	61,332.00			
65	Ink cart., HP 678, colored	538.00	126	piece	67,788.00	60	32,280.00			66	35,508.00			
66	Ink cart., HP 680, black	538.00	27	piece	14,526.00	15	8,070.00			12	6,456.00			
67	Ink cart., HP 680, colored	538.00	27	piece	14,526.00	15	8,070.00			12	6,456.00			
68	Ink cart., HP 704, black	538.00	36	piece	19,368.00	15	8,070.00			21	11,298.00			
TOTAL					985,242.95		324,953.40				270,769.55			

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount				Page 4 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					985,242.95									
69	Ink cart., HP 704, colored	538.00	20	piece	10,760.00	10	5,380.00			10	5,380.00			
70	Ink cart., HP 74, black	980.00	24	piece	23,520.00	12	11,760.00			12	11,760.00			
71	Ink cart., HP 75, colored	1,475.00	12	piece	17,700.00	6	8,850.00			6	8,850.00			
72	Keyboard	488.00	2	piece	976.00	2	976.00							
73	Lesson plan notebook	38.75	15	piece	581.25	15	581.25							
74	Magnifying glass	350.00	2	piece	700.00	2	700.00							
75	Marker, fluorescent	40.00	170	piece	6,800.00	80	3,200.00			90	3,600.00			
76	Marking pen, perm., black, broad	50.00	12	piece	600.00	12	600.00							
77	Marking pen, permanent, black	50.00	494	piece	24,700.00	240	12,000.00			254	12,700.00			
78	Marking pen, permanent, blue	50.00	130	piece	6,500.00	130	6,500.00							
79	Marking pen, permanent, red	50.00	197	piece	9,850.00	150	7,500.00			47	2,350.00			
80	Marking pen, WB., black	68.75	154	piece	10,587.50	80	5,500.00			74	5,087.50			
81	Marking pen, WB., blue	68.75	120	piece	8,250.00	60	4,125.00			60	4,125.00			
82	Marking pen, WB., red	68.75	150	piece	10,312.50	75	5,156.25			75	5,156.25			
83	Notebook, 148mm x 200mm, 80leaves	47.20	175	piece	8,260.00	175	8,260.00							
84	Notebook, 216mm x 280mm,													
	spiral, 80 leaves	80.95	155	piece	12,547.25	155	12,547.25							
85	Paper clip, jumbo	31.25	136	box	4,250.00	70	2,187.50			66	2,062.50			
86	Paper clip, small	10.65	168	box	1,789.20	80	852.00			88	937.20			
87	Paper fastener, 6"	151.90	10	box	1,519.00	10	1,519.00							
88	Paper fastener, metal (Apple)	75.00	16	box	1,200.00	16	1,200.00							
89	Paper fastener, plastic	49.70	108	box	5,367.60	40	1,988.00			68	3,379.60			
90	Paper, bond, A4, 70gsm	259.70	370	ream	96,089.00	140	36,358.00			230	59,731.00			
91	Paper, bond, long, 70gsm	287.20	491	ream	141,015.20	230	66,056.00			261	74,959.20			
TOTAL					1,389,117.45		203,796.25				200,078.25			

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount				Page 6 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,571,019.05									
116	Ribbon cart., Epson SO15516													
	RN8750 for LX300+	163.00	16	cart	2,608.00	10	1,630.00			6	978.00			
117	Rubber band, #18	211.25	28	box	5,915.00	28	5,915.00							
118	Rubber band, small	29.40	4	box	117.60	4	117.60							
119	Ruler, plastic, 12"	37.20	12	piece	446.40	12	446.40							
120	Sign pen, black (Pentel)	90.00	192	piece	17,280.00	80	7,200.00			112	10,080.00			
121	Sign pen, red (Pilot V5)	62.50	129	piece	8,062.50	60	3,750.00			69	4,312.50			
122	Specialty board, long, cream, 10's	44.70	35	pack	1,564.50	35	1,564.50							
123	Specialty board, short, cream, 10's	39.70	260	pack	10,322.00	150	5,955.00			110	4,367.00			
124	Specialty paper, long, cream, 10's	44.70	25	pack	1,117.50	25	1,117.50							
125	Specialty paper, short, cream, 10's	31.25	5	pack	156.25	5	156.25							
126	Staple wire # 10	10.00	134	box	1,340.00	70	700.00			64	640.00			
127	Staple wire # 35	53.00	155	box	8,215.00	80	4,240.00			75	3,975.00			
128	Stapler w/ remover	425.00	30	piece	12,750.00	30	12,750.00							
129	Stapler, long reach	893.75	2	piece	1,787.50	2	1,787.50							
130	Sticker paper, A4, matte	43.45	30	pack	1,303.50	30	1,303.50							
131	Tape dispenser for 1" tape	115.65	55	piece	6,360.75	55	6,360.75							
132	Tape, double-sided with foam, 1"	87.50	124	roll	10,850.00	124	10,850.00							
133	Tape, double-sided, 1"	35.95	69	roll	2,480.55	30	1,078.50			39	1,402.05			
134	Tape, double-sided, 1" (3M)	200.00	5	roll	1,000.00	5	1,000.00							
135	Tape, duct, 2"	87.50	6	roll	525.00	6	525.00							
136	Tape, masking, 1"	79.00	14	roll	1,106.00	14	1,106.00							
137	Tape, masking, 2"	105.00	129	roll	13,545.00	129	13,545.00							
138	Tape, masking, 3"	118.45	9	roll	1,066.05	9	1,066.05							
TOTAL					1,680,938.15		84,164.55				25,754.55			

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 8 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,949,672.70								
	MEDICAL, DENTAL AND												
	LABORATORY SUPPLIES												
1	AFB Stain Kit (Merck-Hot Method)	7,787.50	3	kit	23,362.50	3	23,362.50						
2	Alcohol 40% Isopropyl, 500 ml	85.00	6	bottle	510.00	6	510.00						
3	Alcohol 70% Isopropyl, 500 ml	97.00	894	bottle	86,718.00	400	38,800.00			494	47,918.00		
4	Ammonia, 60 ml	93.50	24	bottle	2,244.00	24	2,244.00						
5	Ammonium oxalate, 500mL	1,167.38	1	bottle	1,167.38	1	1,167.38						
6	Anti D (Igm / IgG),10 ml	1,224.40	3	bottle	3,673.20	3	3,673.20						
7	Applicator brush	200.00	60	box	12,000.00	30	6,000.00			30	6,000.00		
8	Applicator sticks, wooden, 1,000's	312.50	10	box	3,125.00	10	3,125.00						
9	Applicator tips, micro (dental)	220.00	40	box	8,800.00	20	4,400.00			20	4,400.00		
10	Aquatabs, 67mg - 100 tabs/box	2,750.00	20	box	55,000.00	20	55,000.00						
11	Auto Sys 12x3 ml Calibrator for												
	Auto Sys (CFAS)	4,917.55	3	kit	14,752.65	3	14,752.65						
12	Baby oil, 125mL (Johnson)	80.75	2	bottle	161.50	2	161.50						
13	Battery for light cure unit	625.00	5	piece	3,125.00	5	3,125.00						
14	Benedict's solution - 500 ml.	1,980.00	1	bottle	1,980.00	1	1,980.00						
15	Blood typing sera Anti-A												
	(Epiclone), 10 ml	1,329.90	3	bottle	3,989.70	3	3,989.70						
16	Blood typing sera Anti-B												
	(Epiclone), 10 ml	1,329.90	3	bottle	3,989.70	3	3,989.70						
17	C111 ALT/GPT 400's	3,233.00	7	kit	22,631.00	4	12,932.00			3	9,699.00		
18	C111 AST/GOT 400's	3,250.00	3	kit	9,750.00	3	9,750.00						
19	C111 Cholesterol 400T	2,773.00	12	kit	33,276.00	6	16,638.00			6	16,638.00		
TOTAL					2,239,928.33		205,600.63				84,655.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 9 of 34 pages						
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					2,239,928.33									
20	C111 Crea PAP 200T Cobas c111	1,700.00	26	kit	44,200.00	13	22,100.00			13	22,100.00			
21	C111 Glucose 400T	2,118.00	8	kit	16,944.00	4	8,472.00			4	8,472.00			
22	C111 HDL - C plus 200'S	8,470.00	10	kit	84,700.00	5	42,350.00			5	42,350.00			
23	C111 Triglycerides 200T	2,266.00	20	kit	45,320.00	10	22,660.00			10	22,660.00			
24	C111 Urea Liquid 400T	2,302.00	6	kit	13,812.00	3	6,906.00			3	6,906.00			
25	C111 Uric Acid 400T	3,096.00	12	kit	37,152.00	6	18,576.00			6	18,576.00			
26	Celdyne emerald calibrator - 2.5 ml.	2,750.00	10	bottle	27,500.00	5	13,750.00			5	13,750.00			
27	Celdyne emerald cleaner - 960 ml.	8,596.50	6	bottle	51,579.00	3	25,789.50			3	25,789.50			
28	Celdyne emerald control - 7.5 ml.	4,378.00	6	kit	26,268.00	3	13,134.00			3	13,134.00			
29	CFAS Lipid (3 x 1 ml.)	1,282.91	4	kit	5,131.64	2	2,565.82			2	2,565.82			
30	Cholesterol strips (Lipidpro)	1,112.50	120	box	133,500.00	60	66,750.00			60	66,750.00			
31	Cleaner Cobas Integra 1000 ml	2,094.22	13	bottle	27,224.86	7	14,659.54			6	12,565.32			
32	Clover A1c cartridge 10's	4,398.90	40	kit	175,956.00	20	87,978.00			20	87,978.00			
33	Cobas ISE Deproteinizer (2 x 11 ml)	747.00	6	kit	4,482.00	3	2,241.00			3	2,241.00			
34	Colilert 18 Reagent, pack of 200's	349.00	200	pack	69,800.00	200	69,800.00							
35	Cotton balls, 300's	95.35	205	pack	19,546.75	140	13,349.00			65	6,197.75			
36	Cotton pledget, 100's	2,352.00	6	box	14,112.00	6	14,112.00							
37	Cotton pliers with lock	297.00	20	piece	5,940.00	20	5,940.00							
38	Cotton pliers without lock	297.00	20	piece	5,940.00	20	5,940.00							
39	Cotton, 400g	220.00	392	roll	86,240.00	180	39,600.00			212	46,640.00			
40	Curette (dental)	800.00	6	piece	4,800.00	6	4,800.00							
41	Daily Check Control (A1c cartridge)	878.90	6	kit	5,273.40	3	2,636.70			3	2,636.70			
42	Denatured alcohol - 500 ml.	80.00	18	bottle	1,440.00	9	720.00			9	720.00			
43	Dental burs	125.00	36	piece	4,500.00	36	4,500.00							
TOTAL					3,151,289.98		509,329.56				402,032.09			

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 10 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,151,289.98									
44	Dental excavator	200.00	10	piece	2,000.00	10	2,000.00							
45	Dental explorer	200.00	10	piece	2,000.00	10	2,000.00							
46	Dental forceps #17	3,500.00	6	piece	21,000.00	6	21,000.00							
47	Dental forceps #88 L	3,500.00	10	piece	35,000.00	10	35,000.00							
48	Dental forceps #88 R	3,500.00	10	piece	35,000.00	10	35,000.00							
49	Dental needle, short, gauge 27, 100's	687.50	60	box	41,250.00	30	20,625.00			30	20,625.00			
50	Dental needle, short, gauge 30, 100's	737.44	40	box	29,497.60	20	14,748.80			20	14,748.80			
51	Dental pedo forceps #150	2,200.00	10	piece	22,000.00	10	22,000.00							
52	Dental pedo forceps #151	2,200.00	10	piece	22,000.00	10	22,000.00							
53	Dental plugger	200.00	10	piece	2,000.00	10	2,000.00							
54	Dental syringe, aspirating	869.00	20	box	17,380.00	10	8,690.00			10	8,690.00			
55	Denture adhesive, 10g	100.00	50	tube	5,000.00	25	2,500.00			25	2,500.00			
56	Denture brush	75.00	50	piece	3,750.00	20	1,500.00			30	2,250.00			
57	Denture cleanser (Polident)	15.00	250	tablet	3,750.00	100	1,500.00			150	2,250.00			
58	Distilled Water - (Absolute) 6000ml	121.00	100	bottle	12,100.00	40	4,840.00			60	7,260.00			
59	ECG Paper, 5's/box, 50 mm x 30 M	440.00	2	box	880.00	2	880.00							
60	EDTA tubes, 5mL, 100's	1,512.50	1	pack	1,512.50	1	1,512.50							
61	Elastic Bandage, 4 inches	78.00	30	piece	2,340.00	15	1,170.00			15	1,170.00			
62	Essential Health Care Package	450.00	25	box	11,250.00	25	11,250.00							
63	Exton's solution - 500 ml.	1,221.00	1	bottle	1,221.00	1	1,221.00							
64	Gengigel, 15's	1,500.00	50	box	75,000.00	25	37,500.00			25	37,500.00			
65	Glass slides, 72's, microscopic,													
	ground edges	346.50	125	box	43,312.50	125	43,312.50							
66	Gram stain	5,238.20	8	kit	41,905.60	4	20,952.80			4	20,952.80			
TOTAL					3,582,439.18		313,202.60				117,946.60			

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 11 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,582,439.18									
67	Hemaquick stain set	6,160.00	1	kit	6,160.00	1	6,160.00							
68	Hemoglobin Reagent strip													
	50T/canister	5,000.00	3	canister	15,000.00	3	15,000.00							
69	Hot water bag	200.00	10	piece	2,000.00	10	2,000.00							
70	Hydrogen Peroxide, 120 ml	66.00	220	bottle	14,520.00	100	6,600.00			120	7,920.00			
71	Hydrogen Peroxide, gallon	400.00	6	gallon	2,400.00	6	2,400.00							
72	Ice pack	200.00	10	piece	2,000.00	10	2,000.00							
73	Insecticide spray, Gokilaht-S 5EC	7,500.00	10	bottle	75,000.00	10	75,000.00							
74	Insulin syringe	500.00	100	box	50,000.00	50	25,000.00			50	25,000.00			
75	Interproximal scalars	800.00	14	piece	11,200.00	14	11,200.00							
76	KY jelly, 150g, Ormed	300.00	5	tube	1,500.00	5	1,500.00							
77	Lugol's iodine - 500 ml.	1,887.60	1	bottle	1,887.60	1	1,887.60							
78	Microtainer Tubes, 100's EDTA	2,000.00	50	pack	100,000.00	25	50,000.00			25	50,000.00			
79	Mouth mirror	302.50	50	piece	15,125.00	25	7,562.50			25	7,562.50			
80	Mouthrinse/mouthwash (Orocare,50ml)	65.00	300	bottle	19,500.00	150	9,750.00			150	9,750.00			
81	Multichemprecicontrol 1 (4 x 5 ml.)	5,000.00	3	kit	15,000.00	3	15,000.00							
82	Multichemprecicontrol 2 (4 x 5 ml.)	5,000.00	3	kit	15,000.00	3	15,000.00							
83	N/10 Hydrochloric acid - 1 liter	755.56	1	bottle	755.56	1	755.56							
84	NaCl Diluent 9% - 4 x 12 ml.	2,235.00	2	kit	4,470.00	2	4,470.00							
85	Nail Acetone	242.00	1	bottle	242.00	1	242.00							
86	Nasal Oxygen Cannula	65.00	40	piece	2,600.00	40	2,600.00							
87	Nebulizing Tube	220.00	300	piece	66,000.00	300	66,000.00							
88	Non-sterile gauze pad, 4x4, 8 ply	250.00	50	box	12,500.00	25	6,250.00			25	6,250.00			
89	Non-sterile surgical gloves-100's, M	385.00	67	box	25,795.00	30	11,550.00			37	14,245.00			
TOTAL					4,041,094.34		337,927.66				120,727.50			

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 12 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					4,041,094.34								
90	Normal saline solution, 500 ml	577.50	2	bottle	1,155.00	2	1,155.00						
91	One Step Anti HIV 1/2 test (Intec), 40's	4,391.20	2	kit	8,782.40	2	8,782.40						
92	One Step Anti-Treponemal/SY card												
	(Intec) - 40's	2,897.40	3	kit	8,692.20	3	8,692.20						
93	One Step HBsAg (Intec) 40's	3,892.90	2	kit	7,785.80	2	7,785.80						
94	Pasteur pipettes, dropper type, 3ml	30.00	100	piece	3,000.00	100	3,000.00						
95	Pits and fissure sealant	2,750.00	36	tube	99,000.00	36	99,000.00						
96	Plain tubes - 100T	1,100.00	50	pack	55,000.00	25	27,500.00			25	27,500.00		
97	Plaster strips, 100's, I-Cure	226.88	40	box	9,075.20	20	4,537.60			20	4,537.60		
98	Polybib clip	125.00	24	piece	3,000.00	24	3,000.00						
99	Povidone Iodine antiseptic soln., 120ml	192.50	308	bottle	59,290.00	150	28,875.00			158	30,415.00		
100	Povidone Iodine antiseptic soln., gallon	1,677.50	6	gallon	10,065.00	6	10,065.00						
101	Pregnancy Test Kit , (Intec), 40's	1,593.90	1	kit	1,593.90	1	1,593.90						
102	Prophy brushes	13.20	150	piece	1,980.00	50	660.00			100	1,320.00		
103	Prophylaxis paste	27.50	100	piece	2,750.00	50	1,375.00			50	1,375.00		
104	Push button safety lancets, 100's	843.75	80	box	67,500.00	40	33,750.00			40	33,750.00		
105	Pyriproxyfen 05% Larvicide	165.00	700	sachet	115,500.00	700	115,500.00						
106	Refrigerator thermometer	1,000.00	40	piece	40,000.00	40	40,000.00						
107	Saliva ejector tips	225.00	50	pack	11,250.00	20	4,500.00			30	6,750.00		
108	SD - Syphilis 3.0 cassette, 100's												
	(SD-Bioline)	7,458.00	3	kit	22,374.00	3	22,374.00						
109	SD-Bioline HbsAg Casette 30T	1,648.75	12	kit	19,785.00	6	9,892.50			6	9,892.50		
110	SD-Bioline HIV Casette 30T	5,512.50	3	kit	16,537.50	3	16,537.50						
TOTAL					4,605,210.34		448,575.90				115,540.10		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 13 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					4,605,210.34									
111	Shrink-branded vessel w/ Sodium													
	Thiosulfate, 120mL	84.00	200	piece	16,800.00	200	16,800.00							
112	Specimen bottles, disposable	12.50	8,000	piece	100,000.00	4,000	50,000.00			4,000	50,000.00			
113	Sputum cups	20.00	5,000	piece	100,000.00	2,500	50,000.00			2,500	50,000.00			
114	Sterile cotton tipped applicator sticks	1,500.00	55	box	82,500.00	55	82,500.00							
115	Sterile Gauze Pad, 4 x 4, 8 ply	673.85	160	box	107,816.00	80	53,908.00			80	53,908.00			
116	Sterile Surgical gloves, size 6 1/2	1,000.00	20	box	20,000.00	20	20,000.00							
117	Sterile Surgical gloves, size 7	1,000.00	110	box	110,000.00	50	50,000.00			60	60,000.00			
118	Sterile Surgical gloves, size 7 1/2	1,000.00	130	box	130,000.00	60	60,000.00			70	70,000.00			
119	Sterile water for injection, 50ml	100.00	255	bottle	25,500.00	150	15,000.00			105	10,500.00			
120	Sugar strips, 50's	1,375.00	55	box	75,625.00	55	75,625.00							
121	Surgical mask earloop, 50's	471.90	226	box	106,649.40	130	61,347.00			96	45,302.40			
122	Surgical Tape 1", micropore, 12's	880.00	82	box	72,160.00	40	35,200.00			42	36,960.00			
123	Syringe with needle, 10cc, disposable	1,000.00	20	box	20,000.00					20	20,000.00			
124	Syringe with needle, 1cc, disposable	1,338.75	20	box	26,775.00					20	26,775.00			
125	Syringe with needle, disposable,													
	G23 3cc Terumo	1222.70	97	box	118,601.90	30	36,681.00			67	81,920.90			
126	Syringe, disposable, 5cc, Terumo	1200.00	8	box	9,600.00					8	9,600.00			
127	Syringe, disposable, BD Ultrafine													
	gauge 25 x 5/8, 1mL	1,269.23	64	box	81,230.72	30	38,076.90			34	43,153.82			
128	Syringe, disposable, BD Ultrafine													
	gauge 30 x 5/16, 1mL	1,269.23	60	box	76,153.80	30	38,076.90			30	38,076.90			
129	Thermo Printer Paper 5	800.00	5	pack	4,000.00	5	4,000.00							
130	Timer	250.00	51	piece	12,750.00	25	6,250.00			26	6,500.00			
TOTAL					5,901,372.16		693,464.80				602,697.02			

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 14 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,901,372.16								
131	Tongue depressor, wooden, 100's	80.00	30	box	2,400.00	30	2,400.00						
132	Toothbrush, adult	30.00	1,000	piece	30,000.00	1,000	30,000.00						
133	Toothbrush, kiddie	24.00	4,000	piece	96,000.00	4,000	96,000.00						
134	Toothpaste, sachet	18.00	1,000	sachet	18,000.00	1,000	18,000.00						
135	Tuberculine syringe	500.00	24	box	12,000.00	24	12,000.00						
136	Tubes Vitrex, 100's	397.04	1	canister	397.04	1	397.04						
137	Underpad, disposable, 10'S	350.00	100	pack	35,000.00	50	17,500.00			50	17,500.00		
138	Urine strips (Uristix/4 SG), 100's	955.68	55	canister	52,562.40	20	19,113.60			35	33,448.80		
139	WBC Diluting Fluid, 500 ml	1,031.25	1	bottle	1,031.25	1	1,031.25						
140	X-ray developer solution (automatic)	4,015.00	15	box	60,225.00	7	28,105.00			8	32,120.00		
141	X-ray envelope with print												
	14 x 17	733.00	6	box	4,398.00	6	4,398.00						
	14 x 14	875.00	10	box	8,750.00	10	8,750.00						
142	X-ray film												
	14 x 17	8,423.75	14	box	117,932.50	6	50,542.50			8	67,390.00		
	14 x 14	7,224.00	25	box	180,600.00	12	86,688.00			13	93,912.00		
	11 x 14	5,454.00	30	box	163,620.00	15	81,810.00			15	81,810.00		
	10 x 12	4,158.00	25	box	103,950.00	13	54,054.00			12	49,896.00		
	8 x 10	2,760.00	10	box	27,600.00	5	13,800.00			5	13,800.00		
143	X-ray fixer solution (automatic)	2,214.00	15	box	33,210.00	7	15,498.00			8	17,712.00		
TOTAL					6,849,048.35		540,087.39				407,588.80		

This is to certify that the above procurement plan is in accordance with the objective of this office.
THE BALANCE OF PHP100,624.35 SHALL BE USED AS A CONTINGENCY FUND.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 15 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,849,048.35								
	OTHER SUPPLIES												
1	Accessories	500.00	40	set	20,000.00	40	20,000.00						
2	Adaptor - 3 way	62.25	11	piece	684.75	11	684.75						
3	Air freshener (Glade)	299.75	48	can	14,388.00	20	5,995.00			28	8,393.00		
4	Bath soap, 180g	59.25	154	piece	9,124.50	70	4,147.50			84	4,977.00		
5	Bleaching solution (Zonrox)-gallon	162.25	78	gallon	12,655.50	40	6,490.00			38	6,165.50		
6	Broom, soft (thick)	237.50	42	piece	9,975.00	42	9,975.00						
7	Broom, stick	45.00	33	piece	1,485.00	33	1,485.00						
8	Bulb, LED, 7 watts	125.00	8	piece	1,000.00	8	1,000.00						
9	Bulb, LED, 9 watts	138.00	10	piece	1,380.00	10	1,380.00						
10	Bulb, red, 15 watts	50.00	2	piece	100.00	2	100.00						
11	Bulb, spiral, 20 watts	250.00	8	piece	2,000.00	8	2,000.00						
12	Car freshener	288.00	30	piece	8,640.00	15	4,320.00			15	4,320.00		
13	Cleanser, liquid, 500mL	81.25	6	bottle	487.50	6	487.50						
14	Costume	1,500.00	40	piece	60,000.00	40	60,000.00						
15	Department shirt	400.00	205	piece	82,000.00	205	82,000.00						
16	Detergent bar, Taba bar, 475g	33.45	32	bar	1,070.40	32	1,070.40						
17	Detergent powder, 55 g	7.50	330	sachet	2,475.00	150	1,125.00			180	1,350.00		
18	Detergent powder, 950 g	115.00	67	pack	7,705.00	30	3,450.00			37	4,255.00		
19	Disinfectant concentrate, 150ml	260.60	12	bottle	3,127.20	12	3,127.20						
20	Disinfectant spray, 510 gms.	550.00	58	can	31,900.00	20	11,000.00			38	20,900.00		
21	Door closer (Yale)	1,546.25	1	unit	1,546.25	1	1,546.25						
22	Doormat, cotton	51.25	46	piece	2,357.50	20	1,025.00			26	1,332.50		
23	Extension cord, 10 meters	625.00	3	piece	1,875.00	3	1,875.00						
TOTAL					7,125,024.95		224,283.60				51,693.00		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 16 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,125,024.95								
24	Fabric conditioner, 900mL	190.50	3	bottle	571.50	3	571.50						
25	Flashlight, big	550.00	5	piece	2,750.00	5	2,750.00						
26	Flashlight, head strapped	443.50	9	piece	3,991.50	9	3,991.50						
27	Fluorescent lamp, 40 watts (tube)	119.00	14	tube	1,666.00	14	1,666.00						
28	Glass cleaner, 500 ml.	175.00	24	bottle	4,200.00	24	4,200.00						
29	Hand Sanitizer, 500 ml.	374.70	109	bottle	40,842.30	50	18,735.00			59	22,107.30		
30	Hand Towel (Good Morning)	15.65	24	piece	375.60	24	375.60						
31	Insecticide spray (Baygon)-600 ml.	411.25	66	can	27,142.50	30	12,337.50			36	14,805.00		
32	Liquid handsoap, 250 ml.	91.65	82	bottle	7,515.30	40	3,666.00			42	3,849.30		
33	Matches, big	17.20	8	box	137.60	8	137.60						
34	Octopus adapter	237.20	2	piece	474.40	2	474.40						
35	Paper cups, 6 oz., 50's	39.50	106	pack	4,187.00	106	4,187.00						
36	Paper towel	40.00	50	roll	2,000.00	25	1,000.00			25	1,000.00		
37	Plastic container, 50L	475.00	16	piece	7,600.00	16	7,600.00						
38	Rags, cotton, (kilo)	65.00	103	kilo	6,695.00	50	3,250.00			53	3,445.00		
39	Scouring pad, economy (Scotchbrite)	81.00	10	piece	810.00	10	810.00						
40	Scouring pad, regular size	39.75	11	piece	437.25	11	437.25						
41	Scouring pad, w/ foam (3M)	56.00	28	piece	1,568.00	28	1,568.00						
42	Starter, 40 watts	32.00	14	piece	448.00	14	448.00						
43	Toilet bowl cleaner, 500 ml/bottle	124.75	36	bottle	4,491.00	12	1,497.00			24	2,994.00		
44	Toilet deodorant cake, 100g	58.50	12	piece	702.00	12	702.00						
45	Toilet tissue, 2-ply	17.00	240	roll	4,080.00	120	2,040.00			120	2,040.00		
46	Trashbag, plastic, black, XL - 10's	49.75	60	pack	2,985.00	30	1,492.50			30	1,492.50		
47	Trashbag, plastic, large, black, 10's	37.25	173	pack	6,444.25	80	2,980.00			93	3,464.25		
TOTAL					7,257,139.15		76,916.85				55,197.35		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 18 of 34 pages						
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
			Qty.	Amount		Qty.	Amount	Qty.	Amount	Qty.	Amount			
					7,289,462.90									
	PRINTING EXPENSES													
1	Anti-rabies Vaccine Treatment Card	6	1,500	piece	9,000.00	1,500	9,000.00							
2	Anti-smoking Sticker	12.00	8,000	piece	96,000.00	8,000	96,000.00							
3	Cardiovascular Disease and Diabetes Mellitus Treatment Card													
	Mellitus Treatment Card	10.00	800	piece	8,000.00	800	8,000.00							
4	Donor's Membership Card - Type A	6.00	450	piece	2,700.00	450	2,700.00							
5	Donor's Membership Card - Type B	6.00	450	piece	2,700.00	450	2,700.00							
6	Donor's Membership Card - Type O	6.00	600	piece	3,600.00	600	3,600.00							
7	"Healthy Buntis, Happy Baby" Booklet	187.50	400	booklet	75,000.00	400	75,000.00							
8	Laboratory TB Registry Booklet	450.00	20	booklet	9,000.00	20	9,000.00							
9	Pamphlets - Helminths	22.00	1,500	piece	33,000.00	1,500	33,000.00							
10	Partograph	3.00	1,500	piece	4,500.00	1,500	4,500.00							
11	Pre-Marriage Counselling													
	Certificate Booklet	150.00	50	booklet	7,500.00	50	7,500.00							
12	Maternal Service Record	20.65	1,500	piece	30,975.00	1,500	30,975.00							
13	Sanitation Standard Sticker;													
	size: 6.5 - 8.5 in													
	Green (Excellent), hi-gloss	28.00	100	piece	2,800.00	100	2,800.00							
	Yellow (Very Satisfactory), hi-gloss	18.00	300	piece	5,400.00	300	5,400.00							
	Red (Satisfactory), hi-gloss	35.00	100	piece	3,500.00	100	3,500.00							
14	Successful Breastfeeding Poster	62.50	100	piece	6,250.00	100	6,250.00							
TOTAL					7,589,387.90		299,925.00							

This is to certify that the above procurement plan is in accordance with the objective of this office.
THE BALANCE OF PHP75.00 SHALL BE USED AS A CONTINGENCY FUND.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 19 of 34 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,589,387.90								
	TRAVELLING EXPENSES				600,000.00								
	- to include E-pass												
	TRAINING EXPENSES				500,000.00								
	- To include supplies & materials												
	registration fees, meals,& snacks												
	honorarium of resource persons &												
	other incidental expenses												
	FUEL ,OIL, AND												
	LUBRICANTS EXPENSES				600,000.00								
	- SHS188, SFZ 481, SDS 763,												
	SHS 197, SKS 464, SKT 223,												
	SJV 401, AO 3145, VO 5998,												
	VO 3145												
	POSTAGE AND COURIER SERVICES				5,000.00								
	TELEPHONE EXPENSES (MOBILE)				125,000.00								
	INTERNET SUBSCRIPTION				100,000.00								
	EXPENSES												
	TOTAL				9,519,387.90								
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 21 of 34 pages						
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					26,700,000.00									
	MATERNAL, NEONATAL, CHILD													
	HEALTH NUTRITION				3683000									
	I. MOOE													
	A. Training Expenses	150,000.00												
	B. Prizes	24,000.00												
	C. Other Supplies & Materials Expense	2,500.00												
	D. Other Professional Services	4,000.00												
	E. Donation	1,659,500.00												
	F. Printing Expense	450,000.00												
	G. Other Maintenance & Operating													
	Expense	593,000.00												
	II. CAPITAL OUTLAY													
	A. Hospital & Health Centers	800,000.00												
	REPRODUCTIVE HEALTH				1830000									
	I. MOOE													
	A. Training Expenses	484,000.00												
	B. Drugs & Medicines Expense	1113600												
	C. Medical, Dental, and Laboratory													
	Supplies Expense	86400												
	D. Other Supplies & Materials Expense	53000												
	E. Printing Expense	9000												
	F. Other Maintenance & Operating													
	Expense	84000												
TOTAL														
					32,213,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 22 of 34 pages			
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				32,213,000.00								
	ADOLESCENT & YOUTH HEALTH &											
	DEVELOPMENT PROGRAM			1071850								
	I. MOOE											
	A. Training Expenses	1,063,850.00										
	B. Prizes	8,000.00										
	NUTRITION PROGRAM											
	I. MOOE			1000000								
	A. Training Expenses	200,000.00										
	B. Drugs & Medicines Expense	667000										
	C. Medical, Dental, and Laboratory											
	Supplies Expense	133000										
	NATIONAL STI/HIV AIDS PREVENTION			857000								
	& CONTROL PROGRAM											
	I. MOOE											
	A. Training Expenses	542510										
	B. Prizes	10,000.00										
	C. Medical, Dental, and Laboratory											
	Supplies Expense	110640										
	D. Other Supplies & Materials Expense	43,450.00										
	E. Donation	14,400.00										
	F. Other Maintenance & Operating											
	Expense	136,000.00										
TOTAL				35,141,850.00								
This is to certify that the above procurement plan is in accordance with the objective of this office.												
Prepared by:												
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH (Head of Department/Office)												

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 23 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					35,141,850.00								
	ITEMS THAT MAY BE BOUGHT				11,800,000.00								
	CHARGED TO THE TRUST				*TRUST FUND								
	FUND, CURRENT, & CONTINUING												
	APPROPRIATION AVAILABLE												
	UNDER THE CAPITAL OUTLAY.												
	THE AMOUNT IN THE TRUST												
	FUND MAY INCREASE UPON THE												
	PAYMENT OF THE PER FAMILY												
	PAYMENT RATE & OTHER PHIL-												
	HEALTH REIMBURSEMENTS												
	MEDICAL, DENTAL, AND												
	LABORATORY SUPPLIES												
	Apron, plastic, impermeable												
	C111 Micro-cuvette segment-168's												
	CD-CN Free Lyse												
	CD-Emerald Diluent												
	Chemistry Control Level 1 & 2												
	(BIORAD)												
	Cholesterol strips												
	Cord clip												
	Instant cold pack												
	Instant hot pack												
					46,941,850.00								

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 24 of 34 pages							
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					46,941,850.00										
	Laboratory gown														
	Life jacket														
	Non-rebreather oxygen mask														
	N 95 mask														
	Occlusive dressing														
	Povidone iodine - gallon														
	Plaster strip (medium, 100's)														
	Scrub suit														
	Shoe cover polyethylene water resistant														
	Spider strap														
	Sterile gauze pad - 4x4 ply														
	Surgical scissors (big)														
	Surgical scissors (regular)														
	Sugar strips, 50's														
	Surgical mask, earloop, 50's														
	Surgical sterile gloves, different sizes														
	Surgical tape, 1" - Micropore														
	Syringe, disposable, all types														
	Timer														
	Tongue depressor, 100's														
	Typhidot Rapid IgM Test casette														
					46,941,850.00										

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 25 of 34 pages						
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					46,941,850.00									
	Other medical, dental, and laboratory supplies and equipment that may be needed during special activities and would be required in the implementation of the health programs													
	IT EQUIPMENT & SOFTWARE													
	AVR													
	Broadband and prepaid cards													
	Cables and IT supplies													
	Desktop computer													
	External drive / flash drive													
	Laptop													
	Subscription to internet connection													
	UPS													
	OTHER PROPERTY, PLANT & EQUIPMENT													
	Air conditioning unit - 2.5 HP													
	Radio - AM/FM, battery-operated													
	Two-way radio													
					46,941,850.00									

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 26 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					46,941,850.00								
	OTHER SUPPLIES												
	Can opener												
	Casserole (medium)												
	Cement (Lafarge)												
	Cups (metal)												
	Cups (disposable), 100's												
	Flatform cart, heavy duty FD 300												
	Forks (metal)												
	Forks (disposable), 100's												
	Frying pans (medium)												
	Kitchen utensils (assorted)												
	Pallet, plastic, dim: 1,200 x 1,000 mm												
	Plates												
	Plates (disposable)												
	Raincoat												
	Rice cooker (large)												
	Rope (30 meters)												
	Spoons (metal)												
	Spoons (disposable)												
	Whistle												
	Water container (5 gallon)												
					46,941,850.00								

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 27 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					46,941,850.00								
	MEDICAL, DENTAL, AND												
	LABORATORY EQUIPMENT												
	2-stage water filter												
	BP cuff with bulb												
	Chemistry analyzer XL - 180												
	(Fully Automated Random)												
	Cotton pliers with lock												
	Cotton pliers without lock												
	Delivery table												
	Dental chair												
	Head Immobilization Device												
	Gauge regulator												
	Lamp halogen 12 v/20 w ASSY												
	(Roche-COBAS 111)												
	Light curing machine												
	Machine for cholesterol, sugar, and												
	other determinations												
	Micromotor												
	Microscope												
	Nebulizer												
	Nutri-board for height and length												
	with bag												
	Nutri-scale (dial-type hanging scale)												
	Oxygen tank, portable												
					46,941,850.00								

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 28 of 34 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					46,941,850.00								
	Probe Set C111MAT No. 04793773001												
	Patient's bed												
	Pulley												
	Pulse Oximeter												
	Restoration engine w/ compressor												
	Sphygmomanometer												
	Stethoscope												
	Thermoscan, infrared, big												
	Thermoscan, infrared, small												
	Ultrasonic scaler												
	Weighing scale - infant												
	Weighing scale - upright												
	Various equipment found in a												
	birthing home												
	X-ray machine - 500 MA												
	Other equipment that may be												
	necessary in the implementation												
	of the health programs												
	FURNITUES AND FIXTURES												
	Tables and chairs												
	Other furnitures and fixtures												
	needed in the office and health												
	centers												
					46,941,850.00								
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 30 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					46,941,850.00									
	TRUST FUND (BOTTOM-UP-BUDGETING)													
	Capability Building													
	Training Kit / Materials													
	Honorarium for trainors/speakers													
	Board & lodging w/meals for facilitators/ trainors/speakers													
	Meals & snacks													
	T-shirt													
	Tactical pants													
1	Standard First Aid & Basic Life				335,000.00									
	Support Training													
2	Training on Disaster Risk Reduction				117,250.00									
	Management & Disaster Response													
3	Seminar on Basic First Aid				34,500.00									
4	Training on Water Safety				77,250.00									
5	Nutrition in Emergency				67,400.00									
					47,573,250.00									

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 31 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRUST FUND (BOTTOM-UP-BUDGETING)				47,573,250.00								
	Water Quality Monitoring												
	Water sampling and microbiological test analysis												
1	Quanti Tray Seater Plus	306,833.33	1	unit	306,833.33								
2	Quanti-Tray 51 Well	24,800.00	2	pack	49,600.00								
3	Colilert 18	69,800.00	1	pack	69,800.00								
4	120mL Shrink Branded Vessels with Sodium Thiosulfate	16,800.00	1	pack	16,800.00								
5	Water Sampling Cooler	1,900.00	5	unit	9,500.00								
6	Water Sampling Kit Bag	1,000.00	4	bag	4,000.00								
	Chemical test analysis of chlorine residual and other parameters of all identified water resources												
7	Pocket Colorimeter II, Chlorine (Free and Total)	31,500.00	1	unit	31,500.00								
8	Pocket Pro+ Multi 2 Tester for pH/ Cond/TDS/Salinity with Replaceable Sensor	11,460.50	1	unit	11,460.50								
					48,072,743.83								
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by: ROSANNA CARMELITA A. BARRION, MD, CFP, MPH (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 32 of 34 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					48,072,743.83									
	TRUST FUND (PFPR)													
	Capability Building													
1	Standard First Aid & Basic Life Support Training													
	Meals & snacks				78,000.00									
2	Seminar on Basic First Aid													
	Training Kit/Materials				10,000.00									
	Meals & snacks				162,500.00									
3	Training on Water Safety													
	Meals & snacks				48,750.00									
4	Nutrition in Emergency													
	Meals & snacks				18,200.00									
	Venue (excess payment)				9,000.00									
					48,399,193.83									

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 33 of 34 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					48,399,193.83								
	TRUST FUND (PFPR)												
	Water Quality Monitoring												
	Water sampling and microbiological												
	test analysis												
1	Quanti-Tray 51 Well	24,800.00	2	pack	49,600.00								
2	Colilert 18	69,800.00	1	pack	69,800.00								
3	120mL Shrink Branded Vessels with												
	Sodium Thiosulfate	16,800.00	1	pack	16,800.00								
	Training Enhancement												
	Drinking Water Quality Assessment												
	Training and Water Sampling												
	Procedures												
1	Training Kit/Materials				40,000.00								
2	Honorarium				5,600.00								
3	Board and lodging w/meals				3,000.00								
4	Meals & snacks				130,000.00								
					48,713,993.83								
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Maintenance & Other Operating												
2	Expenses												
3													
4	Traveling Expenses				150,000.00								
5	Local Travel												
6													
7	Training Expenses				200,000.00								
8	Training Expenses												
9													
10	Scholarship Expenses				300,000.00								
11	Scholarship Expenses												
12													
13	Office Supplies Expenses	1100000											
14	Art Paper 10's	19.70		20	394.00	10	197.00	10	197.00				
15	Ballpen, black Mygel	24.70		300	7,410.00	150	3,705.00	150	3,705.00				
16	Ballpen, Black HBW	6.25		108	675.00	54	337.50	54	337.50				
17	Ballpen, blue MyGel	24.70		24	592.80	12	296.40	12	296.40				
18	Ballpen, red MyGel	24.70		303	7,484.10	151	3,729.70	152	3,754.40				
19	Ballpen, green MyGel	24.70		24	592.80	12	296.40	12	296.40				
20	Ballpen, black, G-Tech 0.5	91.60		30	2,748.00	15	1,374.00	15	1,374.00				
21	Battery, C 2's	237.20		8	1,897.60	4	948.80	4	948.80				
22	Battery, AAA, 4's Energizer	223.75		10	2,237.50	5	1,118.75	5	1,118.75				
23	Binder Clip 3/4'	2.00		2	4.00	1	2.00	1	2.00				
24	Binder clip 1"	2.85		2	5.70	1	2.85	1	2.85				
	SUBTOTAL				674,041.50								0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
College President

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					674,041.50								
	Binder Clip 1 1 /4'	3.45		2	6.90	1	3.45	1	3.45				
	Binder clip 2"	7.50		14	105.00	7	52.50	7	52.50				
	Board cutter, 15x12	1,875.00		2	3,750.00	1	1,875.00	1	1,875.00				
	Calculator , 14 dig.	1,020.00		1	1,020.00	1	1,020.00		-				
	Carbon film, long, box	815.00		2	1,630.00	1	815.00	1	815.00				

	Cartolina , assorted colors	7.20		170	1,224.00	85	612.00	85	612.00				
	Class Record	11.90		100	1,190.00	50	595.00	50	595.00				
	Colored paper, 10 pcs/pack	16.00		38	608.00	19	304.00	19	304.00				
	Correction Tape	41.25		135	5,568.75	67	2,763.75	68	2,805.00				
	Data File box	105.00		40	4,200.00	20	2,100.00	20	2,100.00				
	Dater, 2015 onwards	205.95		1	205.95	1	205.95	0	-				
	Envelope, doc. Long piece	2.50		500	1,250.00	250	625.00	250	625.00				
	Envelope, doc. Short piece	1.90		200	380.00	100	190.00	100	190.00				
	Evelope, expanding plastic, long	25.95		40	1,038.00	20	519.00	20	519.00				
	Envelope, expanding , plastic, short	21.90		40	876.00	20	438.00	20	438.00				
	Eraser, big	54.70		25	1,367.50	13	711.10	12	656.40				
	Eraser for whiteboard	40.95		14	573.30	7	286.65	7	286.65				
	Folder TB., long	10.00		500	5,000.00	250	2,500.00	250	2,500.00				
	Glue, 130g	51.90		34	1,764.60	17	882.30	17	882.30				
	Glue stick, big, 2's pack	28.15		10	281.50	5	140.75	5	140.75				
	Illustration board, 1/2	30.00		50	1,500.00	25	750.00	25	750.00				
	Illustration board, whole	85.00		50	4,250.00	25	2,125.00	25	2,125.00				
	Ink refill for whiteboard marker	157.50		50	7,875.00	25	3,937.50	25	3,937.50				
	SUBTOTAL				719,706.00								0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
 College President

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page						
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:					
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
				719,706.00											
	Manila Paper	3.75	200	750.00	100	375.00	100	375.00							
	Marker, flourecent	40.00	4	160.00	2	80.00	2	80.00							
	Marking pen, Perm., black	50.00	13	650.00	6	300.00	7	350.00							
	Marking pen, small point	50.00	24	1,200.00	12	600.00	12	600.00							
	Marking pen, WB., black	68.75	58	3,987.50	29	1,993.75	29	1,993.75							
	Note pad, 3'x4'	96.25	35	3,368.75	17	1,636.25	18	1,732.50							
	Paper fastener plastic	49.70	60	2,982.00	30	1,491.00	30	1,491.00							
	Paper bond, A4, 70 gsm	259.70	355	92,193.50	177	45,966.90	178	46,226.60							
	Paper, bond, long, 70 gsm	287.20	393	112,869.60	196	56,291.20	197	56,578.40							
	Pencil #2	7.50	188	1,410.00	94	705.00	94	705.00							
	Photo paper, glossy, A4 10's	96.25	116	11,165.00	58	5,582.50	58	5,582.50							
	Record book, 500 pp	162.50	40	6,500.00	20	3,250.00	20	3,250.00							
	Ruler,plastic, 12"	37.20	12	446.40	6	223.20	6	223.20							
	Specialty board, short, cream	39.70	55	2,183.50	30	1,191.00	25	992.50							
	Stamp pad ink, violet 50ml	122.00	4	488.00	2	244.00	2	244.00							
	Stamp pad, w/ink, big #4	357.50	5	1,787.50	2	715.00	3	1,072.50							
	Staple wire, #10	10.00	9	90.00	4	40.00	5	50.00							
	Sticker paper, A4 matte	43.45	50	2,172.50	25	1,086.25	25	1,086.25							
	Sticker paper, A4 glossy	43.45	100	4,345.00	50	2,172.50	50	2,172.50							
	Tape Dispenser	200.00	2	400.00	1	200.00	1	200.00							
	Tape double sided 1" 3M	200.00	57	11,400.00	28	5,600.00	29	5,800.00							

	Tape, masking 1"	79.00		38	3,002.00	19	1,501.00	19	1,501.00				
	Tape, masking 2"	105.00		24	2,520.00	12	1,260.00	12	1,260.00				
	SUBTOTAL				985,777.25								0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
College President

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page						
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:					
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
					985,777.25										
	Tape, packaging 2"	28.75		24	690.00	12	345.00	12	345.00						
	Tape transparent 1"	50.95		101	5,145.95	50	2,547.50	51	2,598.45						
	Tape, transparent 2"	66.90		9	602.10	4	267.60	5	334.50						
	Tape transparent 3"	94.40		25	2,360.00	12	1,132.80	13	1,227.20						
	Sign Pen, Hi-techpoint roller ball blk .5	67.50		20	1,350.00	10	675.00	10	675.00						
	Thumbtacks	11.90		29	345.10	15	178.50	14	166.60						
	CD-R w/ case	39.00		55	2,145.00	28	1,092.00	27	1,053.00						
	INK CART, Epson T6641	460.00		125	57,500.00	75	34500	50	23,000.00						
	INK CART, Epson T6642	460.00		63	28,980.00	31	14260	32	14,720.00						
	INK CART, Epson T6643	460.00		63	28,980.00	33	15180	30	13,800.00						
	INK CART, Epson T6644	460.00		63	28,980.00	33	15180	30	13,800.00						
	INK CART, HP 60, black	1,075.00		75	80,625.00	38	40850	37	39,775.00						
	INK CART, HP 60, colored	1,190.00		30	35,700.00	15	17850	15	17,850.00						
	INK, CPI 7	1,115.52		25	27,888.00	12	13386.24	13	14,501.76						
	INK, CPI 11	1,350.00		24	32,400.00	12	16200	12	16,200.00						
	Master roll CPMT 17	5,450.80		12	65,409.60	6	32704.8	6	32,704.80						
	Master roll CPMT 23	5,510.40		12	66,124.80	6	33062.4	6	33,062.40						
	Toner, MPC 2030 black	3,965.36		6	23,792.16	3	11896.08	3	11,896.08						
	Toner, MPC 2030 cyan	7,000.00		1	7,000.00	1	7,000.00	0	-						
	Toner, MPC 2030 magenta	7,000.00		1	7,000.00	1	7,000.00	0	-						
	Toner, MPC 2030 yellow	7,000.00		1	7,000.00	1	7,000.00	0	-						
	Toner for DSM620	2,710.40		2	5,420.80	1	2,710.40	1	2,710.40						
	Documentary Stamp	15.00		3000	45,000.00	1500	22500	1500	22,500.00						
	SUBTOTAL				1,546,215.76										

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
College President

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:	Total:		Date Submitted:				

Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					1,546,215.76								
	Dry Seal (CLB Logo)	3,000.00		1	3,000.00	1	3,000.00	0	-				
	Library Card (CLB design)	7.50		1000	7,500.00	500	3,750.00	500	3,750.00				
	White envelope (CLB logo and name)	2.00		1000	2,000.00	500	1,000.00	500	1,000.00				
	Yellowpaper	187.50		39	7,312.50	19	3,562.50	20	3,750.00				
	Enrollment Form	13.50		1000	13,500.00	1000	13500	1000	13,500.00				
	Transcript of Records Form	23.00		700	16,100.00	280	6440	280	6,440.00				
	Laminating Film A4 box 100's	725.00		11	7,975.00	6	4350	5	3,625.00				
	Drugs and Medicines Expenses			300000									
	Aluminum Magnesium Hydroxide 500mg	548.00		5	2,740.00	3	1,644.00	2	1,096.00				
	Amoxicillin Capsule 500mg 100's	1,198.00		15	17,970.00	7	8,386.00	8	9,584.00				
	Cefalexin cap 500mg 100s	1,998.00		15	29,970.00	7	13,986.00	8	15,984.00				
	Cloxacillin Cap. 500mg 100s	2,578.00		15	38,670.00	7	18,046.00	8	20,624.00				
	Cotrimoxazole Tablet 800mg 100's	1,498.00		15	22,470.00	7	10,486.00	8	11,984.00				
	Dental Anesthesia	1,893.00		2	3,786.00	1	1,893.00	1	1,893.00				
	Ferous Sulfate and Folic Acid	648.00		10	6,480.00	5	3,240.00	5	3,240.00				
	Ibuprofen Tablet 400mg 100's	2,858.00		10	28,580.00	5	14,290.00	5	14,290.00				
	Loratadine Tablet 10mg 50s	1,748.00		10	17,480.00	5	8,740.00	5	8,740.00				
	Mefenamic Cap 500mg 100's	858.00		10	8,580.00	5	4,290.00	5	4,290.00				
	Nafarin A	25.38		120	3,045.60	60	1,522.80	60	1,522.80				
	Normal Solution 500ml	269.50		2	539.00	1	269.50	1	269.50				
	Ofloxacin tablet 200mg 100s	2,598.00		10	25,980.00	5	12,990.00	5	12,990.00				
	Oral Rehydration Salt	2,268.00		2	4,536.00	1	2,268.00	1	2,268.00				
	SUBTOTAL				1,814,429.86								
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
						Prepared by:		DR. LORNA L. GAPPI College President					

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					1,814,429.86								
	Paracetamol Tablet 500mg 100s	248.00		10	2,480.00	5	1,240.00	5	1,240.00				
	Povidone Iodine 120mL	173.00		10	1,730.00	5	865.00	5	865.00				
	Sabutamol Nebules 2mg/ml	1,798.00		5	8,990.00	2	3,596.00	3	5,394.00				
	Silver Sulfadiazine Cream 1% 50 mg	1,165.50		5	5,827.50	2	2,331.00	3	3,496.50				
	Sulfate Neomycin (sylanar otic solution)	1,102.50		4	4,410.00	2	2,205.00	2	2,205.00				
	Tobramycin.3% Dexamethasome.1%eye	848.00		10	8,480.00	5	4,240.00	5	4,240.00				
	Topical Ansesthesia	1,698.00		2	3,396.00	1	1698	1	1,698.00				
	Vitamin Bcomplex with C	1,698.00		10	16,980.00	5	8490	5	8,490.00				
	Medical, Dental and Laboratory Expenses			70000									
	Band Aid (Medioplast)	245.00		3	735.00	2	490.00	1	245.00				
	Blanket	500.50		2	1,001.00	1	500.50	1	500.50				

	Cotton 200g	192.50		4	770.00	2	385.00	2	385.00				
	Dental Needle (Terumo g 27)	2,000.00		1	2,000.00	1	2,000.00	0	-				
	Digital Thermometer	122.50		4	490.00	2	245.00	2	245.00				
	Disposable bib	420.00		2	840.00	1	420.00	1	420.00				
	Disposable drinking Glass	7.00		50	350.00	25	175.00	25	175.00				
	Elastic bandage 2x5	45.50		6	273.00	3	136.50	3	136.50				
	Elastic bandage 3x5	59.50		6	357.00	3	178.50	3	178.50				
	Elastic Bandage 4x5	70.00		6	420.00	3	210.00	3	210.00				
	Forcep No. 150	1,848.00		1	1,848.00	1	1,848.00	0	-				
	Gauze (sterile) 4x4x8 ply	731.50		3	2,194.50	2	1,463.00	1	731.50				
	Hydrogen Peroxide 120 mL	52.50		20	1,050.00	10	525.00	10	525.00				
	SUBTOTAL				1,879,051.86								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
College President

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:	Total:		Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter	2nd Quarter	3rd Quarter		4th Quarter			
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					1,879,051.86								
	Micropore Tape (box)	1,309.00		1	1,309.00	1	1,309.00	0	-				
	Mirror	462.00		10	4,620.00	5	2,310.00	5	2,310.00				
	Nebulizing Kit (Tube)	154.00		10	1,540.00	5	770.00	5	770.00				
	Pen light (small mug light)	252.00		3	756.00	2	504.00	1	252.00				
	Refilled Oxygen Tank (15lbs)	1,050.00		1	1,050.00	1	1,050.00	0	-				
	Refilled Oxygen Tank (20lbs)	1,085.00		1	1,085.00	1	1,085.00						
	Spine Board	10,395.00		1	10,395.00	1	10,395.00	0	-				
	Fuel, Oil and Lubricants Expense				150,000.00								
	Gasoline for School Vehicle and Grass Cutter												
	Diesel - SGB 579												
	XCS Plus - Grass Cutter												
	Textbooks & Instructional Materials				100,000.00								
	Texbooks and Instructional Materials												
	Other Supplies and Materials Expenses												
				1200000									
	Airfreshner Ambi pur	281.50		30	8,445.00	15	4,222.50	15	4,222.50				
	Alcohol, 70 % 500mL	97.00		80	7,760.00	40	3,880.00	40	3,880.00				
	Bathsoap, 180g	58.45		50	2,922.50	25	1,461.25	25	1,461.25				
	Broom, stick (kaong)	37.50		10	375.00	5	187.50	5	187.50				
	SUBTOTAL				2,169,309.36								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					2,169,309.36								
	Dishwashing liquid, 500 mL	125.25		30	3,757.50	15	1,878.75	15	1,878.75				
	Disinfectant spray, 510g	537.20		50	26,860.00	25	13,430.00	25	13,430.00				
	Faucet	320.00		30	9,600.00	15	4,800.00	15	4,800.00				
	Floorwax liquid, white, big 1L	524.75		100	52,475.00	50	26,237.50	50	26,237.50				
	Furniture cleaner, 330 mL Pledge	356.00		17	6,052.00	8	2,848.00	9	3,204.00				
	Glass cleaner, 500mL	175.00		50	8,750.00	25	4,375.00	25	4,375.00				
	Gloves, rubber super extra length	138.00		10	1,380.00	5	690.00	5	690.00				
	Hand towel	15.65		60	939.00	30	469.50	30	469.50				
	Insecticide spray, 600mL Baygon	411.25		50	20,562.50	25	10,281.25	25	10,281.25				
	Liquid sosa, 500 mL	87.20		20	1,744.00	10	872.00	10	872.00				
	Multi-tester, digital	537.25		1	537.25	1	537.25	0	-				
	Muriatic acid, 2L	175.00		10	1,750.00	5	875.00	5	875.00				
	Pail w/ cover ordinary medium	122.00		5	610.00	2	244.00	3	366.00				
	Safety eyeglass, plastic (clear glass)	125.00		6	750.00	3	375.00	3	375.00				
	Sand paper	33.50		35	1,172.50	17	569.50	18	603.00				
	Scouring pad, economy	81.00		30	2,430.00	15	1,215.00	15	1,215.00				
	Scouring pad, w/ foam	56.00		11	616.00	6	336.00	5	280.00				
	Socket female, 4-gang	106.00		10	1,060.00	5	530.00	5	530.00				
	Tape, electrical	62.25		8	498.00	4	249.00	4	249.00				
	Toilet bowl cleaner, 500mL	124.75		50	6,237.50	25	3,118.75	25	3,118.75				
	Toilet deodorant cake, 100g	58.75		100	5,875.00	50	2,937.50	50	2,937.50				
	Toilet tissue, 2-ply	17.00		141	2,397.00	70	1,190.00	71	1,207.00				
	Trash bag, large, black 10's	37.25		100	3,725.00	50	1,862.50	50	1,862.50				
	SUBTOTAL				2,329,087.61								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
College President

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
				2,329,087.61									
	Trash bag, medium, black 10's	24.75	100	2,475.00	50	1,237.50	50	1,237.50					
	Trash bag, small, black 10's	12.25	100	1,225.00	50	612.50	50	612.50					
	Trash bag, XL, black 10's	49.75	100	4,975.00	50	2,487.50	50	2,487.50					

Plan Control No.					Planned Amount						Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					6,027,390.61									
	Repaires and Maintenance -													
	Infrastructure Assets				30,000.00									
	Water Supply System													
	Power Supply System													
	Communication Networks													
	Other Infrastructure Assets													
	Repairs and Maintenance -													
	Buildings and other Structures				50,000.00									
	Buildings													
	School Buildings													
	Other Structures													
	Repairs and Maintenance -													
	Machinery and Equipment				250,000.00									
	Office Equipment													
	ICT Equipment													
	Communication Equipment													
	Disaster Response and Rescue Equip.													
	Printing Equipment													
	Medical Equipment													
	Sports Equipment													
	Other Machinery Equipment													
	SUBTOTAL				6,357,390.61									

FDP Form 4a - Annual Procurement Plan or Procurement List

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	Car Battery												
	Seat Covers												
	Horn												
	Electrical Repairs												
	Airconditioning Repairs												
	Mechanical Repairs												
	Other Car Parts												
	Other Vehicle maintenance and repairs not necessarily foreseen												
	Taxes, Duties and Licenses				10,000.00								
	Taxes, Duties and Licenses												
	SUBTOTAL				6,517,390.61								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
College President

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	Fedeliity Bond Premium			6,517,390.61									
	Fidelity bonds of accountable officers			20,000.00									
	Insurance Expenses			60,000.00									
	Insurance risks of government property												
	Advertising Expenses			50,000.00									
	Advertising Expenses												
	Printing and Publication			300,000.00									
	Binding of documents, forms, manuals												
	brochures, pamphlets, etc.												
	Representation Expenses			110,000.00									
	Official Meetings												
	Conference/Entertainments												
	Bags of Pasalubong-Token												
	Rent Expenses			50,000.00									
	Rent of facilities, equipment, vehicles, machineries, etc.												
	SUBTOTAL			7,107,390.61									

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L. GAPPI
College President

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Plan Control No.					Planned Amount						Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	Membership Dues and Contribution to Organization			7,107,390.61										
	Membership dues, contribution, fees			80,000.00										
	Subscription Expenses			150,000.00										
	Newspaper, Magazines and other Subscription													
	Other Maintenance and Operating Expenses			400,000.00										
	Other Maintenance and Operating Meals and Snacks for CLB Activities													
	Honorarium of Speakers for CLB Act.													
	Honorarium of Trainors for USCAA													
	Website Hosting and Maintenance													
	All expenses which cannot be charged to other accounts													
	Laundry (Graduation Gown)	6,000.00												
	SUBTOTAL			7,737,390.61										

DR. LORNA L. GAPPI
College President

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Plan Control No.					Planned Amount					Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:			
						Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Item No.	Description	Unit Cost	Qty.		Total Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					7,737,390.61								
	Office Supplies for Contingencies				146,396.74								

<p>This is to certify that the above procurement plan is in accordance with the objectives of this office.</p> <p>Prepared by:</p> <p>DR. LORNA L. GAPPI College President</p>	
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ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

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ANNUAL PROCUREMENT PLAN	
FOR THE YEAR 2018	

Province, City or Municipality : Batangas City Government												
Plan Control No.					Planned Amount				Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Information and Communications			8,543,083.50								
	Technology Equipment			500,000.00								
	Cumputer Units (TESDA)											
	LCD Projector											
	Laptops											
	LCD Projector - Classrooms											
	Communication Equipment			100,000.00								
	Two-way Radio											
	Sound System, Mega Phone & Microphone											
	Disaster Response and Rescue Equipment			200,000.00								
	Disaster Response and Rescue Equipment											
	Medical Equipment			100,000.00								
	Autoclave											
	SUBTOTAL			9,443,083.50								
This is to certify that the above procurement plan is in accordance with the objectives of this office.												
Prepared by: DR. LORNA L. GAPPI College President												

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government												
Plan Control No.					Planned Amount				Page			
Department/Office : COLEGIO NG LUNGSOD NG BATANGAS					Regular:	Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Technical and Scientific Equipment			9,443,083.50								
	Digital Camera			30,000.00								
	Video Camera											
	Other Machinery and Equipment			100,000.00								
	Other Machinery and Equipment											
	Books			200,000.00								

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount					Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Acetate, gauge 4 Plastic Cover	1,340.05	11	roll	14,740.55	8	10,720.40	3	4,020.15		-		-	
2	Art Paper (Asstd. Color) 20's	19.70	5	pack	98.50	5	98.50		-		-		-	
3	Ballpen Black Dong A	30.00	800	pc.	24,000.00	400	12,000.00	200	6,000.00	200	6,000.00		-	
4	Ballpen Red Dong A	30.00	50	pc.	1,500.00	50	1,500.00		-		-		-	
5	Ballpen Black - My Gel	24.70	455	pc.	11,238.50	260	6,422.00	110	2,717.00	85	2,099.50		-	
6	Ballpen Red - My Gel	24.70	180	pc.	4,446.00	156	3,853.20	12	296.40		-	12	296.40	
7	Ballpen Blue - My Gel	24.70	20	pc.	494.00	20	494.00		-		-		-	
8	Ballpen Black - Pilot	28.15	347	pc.	9,768.05	149	4,194.35	93	2,617.95	105	2,955.75		-	
9	Ballpen Blue - Pilot	28.15	72	pc.	2,026.80	24	675.60	24	675.60	24	675.60		-	
10	Ballpen, black Fixon ball	96.25	58	pc.	5,582.50	29	2,791.25	17	1,636.25	12	1,155.00		-	
11	Ballpen Black - HBW	6.25	476	pc.	2,975.00	200	1,250.00	94	587.50	182	1,137.50		-	
12	Ballpen Red	6.25	146	pc.	912.50	56	350.00	46	287.50	32	200.00	12	75.00	
13	Ballpen, Pentel Energel, Black	24.70	20	pc.	494.00	10	247.00	10	247.00		-		-	
14	Ballpen G Tech Black 0.3	91.60	54	pc.	4,946.40	43	3,938.80	3	274.80	8	732.80		-	
15	Ballpen G. Tech Black 0.4	91.60	237	pc.	21,709.20	157	14,381.20	40	3,664.00	40	3,664.00		-	
16	Battery D 2's Energizer	262.20	100	pc.	26,220.00	80	20,976.00	20	5,244.00		-		-	
17	Battery AA Energizer '4s	198.75	215	pc.	42,731.25	145	28,818.75	70	13,912.50		-		-	
18	Battery AAA Energizer '4s	223.75	141	pack	31,548.75	102	22,822.50	34	7,607.50	5	1,118.75		-	
19	Battery C 2's	237.20	6	pack	1,423.20	6	1,423.20		-		-		-	
20	Battery 9V (Energizer)	199.70	9	pack	1,797.30	3	599.10	3	599.10	3	599.10		-	
21	Binder Clip 1"	2.85	170	pack	484.50	65	185.25	35	99.75	35	99.75	35	99.75	
22	Binder Clip 2"	7.50	296	pc.	2,220.00	182	1,365.00	67	502.50	47	352.50		-	
23	Binder Clip 3/4	2.00	181	pc.	362.00	91	182.00	55	110.00	35	70.00		-	
24	Binder w/ 3 rings, short	195.00	5	pc.	975.00	5	975.00		-		-		-	
	SUBTOTAL				212,694.00								471.15	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
						Prepared by:		ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V						

Item No.	Description	Unit Cost		Quantity	Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1					212,694.00								
2	Board Cutter 12 x 10	1,672.70		1 unit	1,672.70	1	1,672.70		-		-		-
3	Board Paper (Cream)	56.25	70	pack	3,937.50	25	1,406.25	15	843.75	25	1,406.25	5	281.25
4	Calculator, 12 Digits, Casio	602.00	8	pc.	4,816.00	8	4,816.00		-		-		-
5	Calculator, 12 Digits, MX - 120	325.00	3	pc.	975.00	2	650.00		-	1	325.00		-
6	Calculator, 14 Digits, Casio	1,020.00	20	pc.	20,400.00	20	20,400.00		-		-		-
7	Calculator Scientific	1,453.45	3	pc.	4,360.35	3	4,360.35		-		-		-
8	Carbon Paper Long Black	225.00	5	box	1,125.00	5	1,125.00		-		-		-
9	Carbon Paper Short (USA)	162.50	1	box	162.50	1	162.50		-		-		-
10	Cartolina Asst. Color	7.20	40	pc.	288.00	25	180.00	5	36.00	5	36.00	5	36.00
11	Cartolina Asstd Neon Colors	8.50	99	pc.	841.50	99	841.50		-		-		-
12	Catleya Notes 5 pcs./pack small	56.25	40	pc.	2,250.00	20	1,125.00		-	20	1,125.00		-
13	CD Sticker Label	50.00	1	pc.	50.00	1	50.00		-		-		-
14	Certificate Holder A4 Size	43.75	40	pc.	1,750.00	20	875.00	10	437.50	10	437.50		-
15	Clear Book Long	187.25	36	pc.	6,741.00	20	3745		0	16	2996		-
16	Clear Book Short	172.50	16	pc.	2,760.00	10	1,725.00		-	6	1,035.00		-
17	Clear Book (Sterling Long) Blue	187.25	5	pc.	936.25	5	936.25		-		-		-
18	Clear Book (Sterling Long) Green	187.25	5	pc	936.25	5	936.25		-		-		-
19	Clear Book (Sterling Long) Maroon	187.25	5	pc	936.25	5	936.25		-		-		-
20	Clear Book (Sterling Long) Purple	187.25	5	pc.	936.25	5	936.25		-		-		-
21	Clear Book (Sterling Long) Red	187.25	5	pc.	936.25	5	936.25		-		-		-
22	Clear Book (Sterling Long) Yellow	187.25	5	pc.	936.25	5	936.25		-		-		-
23	Colored Multi purpose, A4 Lagoon (Bo	34.40	100	pack	3,440.00	50	1,720.00		-	50	1,720.00		-
24	Colored Paper (Neon) A4	40.65	10	pack	406.50	10	406.50		-		-		-
	SUBTOTAL				274,287.55								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
						Prepared by:		ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V					

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					274,287.55								
	Colored Paper (Neon) Short	40.65	10	pack	406.50	10	406.50		-		-		-
	Colored Pen 24 Colors	79.95	5	pack	399.75	5	399.75		-		-		-
	Columnar Notebook 2 columns	31.90	10	pcs.	319.00	10	319.00		-		-		-
	Cork Board 14 x 36	600.00	1	pc.	600.00	1	600.00		-		-		-

	Cork Board 24 x 36	662.50	4	pc.	2,650.00	3	1,987.50		-	1	662.50		-
	Cork Board - 72 x 36 ft.	2,437.50	2	pc	4,875.00	2	4,875.00		-		-		-
	Correction Fluid Magic Touch	44.70	24	pc.	1,072.80	8	357.60	8	357.60	8	357.60		-
	Correction Pen 7ml. Pentel	150.00	189	pc	28,350.00	124	18,600.00		-	65	9,750.00		-
	Correction Tape	41.25	296	pc.	12,210.00	237	9,776.25	50	2,062.50	9	371.25		-
	Correction Tape, Roller type	41.25	20	pc.	825.00	10	412.50		-	10	412.50		-
	Crayola Crayons 16's	53.45	25	pc.	1,336.25	25	1,336.25		-		-		-
	Crayola Crayons 24's	73.45	20	pc.	1,469.00	20	1,469.00		-		-		-
	Cutter, small ordinary	33.75	5	pc.	168.75	5	168.75		-		-		-
	Cutter Blade Big HBW	37.50	20	pc.	750.00	14	525.00	2	75.00	4	150.00		-
	Cutter Blade Big Ordinary HBW	40.65	16	pc	650.40	15	609.75		-	1	40.65		-
	Cutter Big Heavy Duty NT L500	373.75	11	pc	4,111.25	8	2,990.00	2	747.50	1	373.75		-
	Cutter blade, small	22.50	5	pc.	112.50	5	112.50		-		-		-
	Dater SHINNY 2014 onwards	205.95	2	pc.	411.90	2	411.90		-		-		-
	Dater 2018 onwards	205.95	4	pc.	823.80	4	823.80		-		-		-
	Desk Tray 3 layers	721.25	3	pc.	2,163.75	3	2,163.75		-		-		-
	Data File Folder - Long (same color)	300.00	105	pc.	31,500.00	105	31,500.00		-		-		-
	Data File Box Holder - Long Blue	105.00	30	pc	3,150.00	30	3,150.00		-		-		-
	Data File Box	105.00	13	pc	1,365.00	13	1,365.00		-		-		-
	SUBTOTAL				374,008.20								
<div><div>This is to certify that the above procurement plan is in accordance with the objective of this Office</div><div>Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V</div></div>													

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost		Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					374,008.20								
	Data File Box, Double	225.00	3	pc	675.00	3	675.00		-		-		-
	Date File Box Triple	253.75	3	pc	761.25	3	761.25		-		-		-
	Data Folder with finger ring 3"x9"x15"	356.00	11	pc	3,916.00	11	3,916.00		-		-		-
	DTR 1000/pack	187.50	31	pack	5,812.50	26	4,875.00	5	937.50		-		-
	Dye assorted colors (Jobush)	7.00	20	sachet	140.00	20	140.00		-		-		-
	Envelope Doc. Long	2.50	7506	pc	18,765.00	6602	16,505.00	402	1,005.00	502	1,255.00		-
	Envelope Doc. Short	1.90	2338	pc	4,442.20	1588	3,017.20	640	1,216.00	90	171.00	20	38.00
	Envelope Mailing Long White 25"s	28.75	520	pack	14,950.00	272	7,820.00	51	1,466.25	181	5,203.75	16	460.00
	Envelope Mailing Short White 25's	26.25	212	pc	5,565.00	99	2,598.75	59	1,548.75	34	892.50	20	525.00
	Envelope Expanding Plastic with Hand	84.70	80	pc	6,776.00	20	1,694.00	20	1,694.00	20	1,694.00	20	1,694.00
	Envelope expanding plastic, long	25.95	505	pc	13,104.75	340	8,823.00	65	1,686.75	55	1,427.25	45	1,167.75

	Envelope expanding plastic, short	21.90	235	pc	5,146.50	145	3,175.50	45	985.50	45	985.50		-
	Envelope expanding w/ strap Morocco Green Lo	24.40	70	pc	1,708.00	70	1,708.00		-		-		-
	Envelope expanding w/ strap Morocco	22.00	70	pc	1,540.00	70	1,540.00		-		-		-
	Envelope Plastic Long (Thick)	22.50	51	pc	1,147.50	17	382.50	17	382.50	17	382.50		-
	Eraser Staedler Big	54.70	90	pc	4,923.00	60	3,282.00	5	273.50	25	1,367.50		-
	Eraser for Electric Typewriter	246.55	75	pc	18,491.25	25	6,163.75	25	6,163.75	25	6,163.75		-
	Eraser small Staedler	21.25	17	pc	361.25	17	361.25		-		-		-
	Eraser for whiteboard	40.95	14	pc	573.30	14	573.30		-		-		-
	Fax Ribbon - KX-FT933 Panasonic	1,873.45	8	pc	14,987.60	4	7,493.80		-	4	7,493.80		-
	Felt Paper - Red, blue, Red,Green, Ye	25.00	25	pc	625.00	25	625.00		-		-		-
	File Divider Colored, Arco A4	27.50	5	pack	137.50	5	137.50		-		-		-
	File Divider Colored, Arco , Long	28.75	5	pack	143.75	5	143.75		-		-		-
	SUBTOTAL				498,700.55								
<div><div>This is to certify that the above procurement plan is in accordance with the objective of this Office</div><div>Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V</div></div>													

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					498,700.55								
	File Storage Box 2's	365.00	13	set	4,745.00	6	2,190.00	3	1,095.00	3	1,095.00	1	365.00
	Fine Marker, black artline	75.00	24	pc	1,800.00	12	900.00	12	900.00		-		-
	Folder Long green (w/ glossy outer cov	21.90	250	pc	5,475.00	80	1,752.00	60	1,314.00	110	2,409.00		-
	Folder Expanding A4	11.60	50	pc	580.00	50	580.00		-		-		-
	Folder Expanding Long (Green)	35.65	245	pc	8,734.25	185	6,595.25	55	1,960.75	5	178.25		-
	Folder Expanding Long (Red)	35.65	30	pc	1,069.50	30	1,069.50		-		-		-
	Folder Morocco, blue short	12.50	75	pc	937.50	25	312.50	25	312.50	25	312.50		-
	Folder Morocco, blue long	14.00	75	pc	1,050.00	25	350.00	25	350.00	25	350.00		-
	Folder Long	10.00	1522	pc	15,220.00	711	7,110.00	311	3,110.00	475	4,750.00	25	250.00
	Folder Short	7.50	1612	pc	12,090.00	741	5,557.50	341	2,557.50	505	3,787.50	25	187.50
	Folder Brown Long	10.00	4180	pc	41,800.00	2430	24,300.00	180	1,800.00	1420	14,200.00	150	1,500.00
	Folder, Clear Plastic L type Legal Size	15.00	73	pc	1,095.00	49	735.00	24	360.00		-		-
	Folder Sliding Plastic Short	7.50	92	pc	690.00	42	315.00	30	225.00	10	75.00	10	75.00
	Folder Sliding, Plastic A4	8.45	42	pc	354.90	22	185.90	10	84.50	10	84.50		-
	Folder Sliding Plastic Long - assorted	9.50	92	pc	874.00	42	399.00	10	95.00	30	285.00	10	95.00
	Glue Gun big	250.00	1	pc	250.00	1	250.00		-		-		-
	Glue, 473 ml. Elmer's	315.00	19	jar	5,985.00	12	3,780.00	3	945.00	4	1,260.00		-
	Glue 130g. Elmer's/ 130ml	51.90	115	jar	5,660.10	79	4,100.10	6	3.00	30	1,557.00		-

	Glue All Purpose (paste)	40.00	11	pc	440.00	7	280.00	2	80.00	2	80.00		-
	Glue Sticks big 2's / pack	28.15	20	pack	563.00	15	422.25	5	140.75		-		-
	Glue Sticks small 6's	35.00	10	pc	350.00	10	350.00		-		-		-
	Highlighter asstd colors, Stabilo Boss,	160.00	13	pack	2,080.00	10	1,600.00	1	160.00	1	160.00	1	160.00
	ID holder with Lace	22.50	205	pc	4,612.50	105	2,362.50	100	2,250.00		-		-
	SUBTOTAL				615,156.30								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V													

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					615,156.30								
	Index Card (5"x 8") 100's	121.90	75	pack	9,142.50	75	9,142.50		-		-	-	
	Index Card 3"x5")	52.20	5	pack	261.00	5	261.00		-		-	-	
	Index Card Box (5x8)	249.70	5	pc	1,248.50	5	1,248.50		-		-	-	
	Inkjet Photo Paper A4 190 gsm	78.75	100	pack	7,875.00	50	3,937.50	50	3,937.50		-	-	
	Ink refill for Parker (.05)	200.00	15	pc	3,000.00	5	1,000.00	5	1,000.00	5	1,000.00	-	
	Inkjet Photo Paper A4 230 gsm	96.25	100	pack	9,625.00	50	4,812.50	50	4,812.50		-	-	
	Ink refill Black for Permanent Marker	100.00	6	btls	600.00	6	600.00		-		-	-	
	Ink Trodat Black 7011, 28ml	190.00	20	pc	3,800.00	20	3,800.00		-		-	-	
	Laminating Pouch Film/pc	50.00	25	pc	1,250.00	25	1,250.00		-		-	-	
	Laminating Film A4, 100's	725.00	24	box	17,400.00	19	13,775.00	5	3,625.00		-	-	
	Letterhead (long) with colored logo	2,950.00	4	ream	11,800.00	4	11,800.00		-		-	-	
	Letterhead (Short) with colored logo	2,850.00	4	ream	11,400.00	4	11,400.00		-		-	-	
	Lever Archfile, Starfile Green, A4 7cm	232.50	10	pc	2,325.00	10	2,325.00		-		-	-	
	Lever Archfile, Starfile Green, Legal 3'	246.90	10	pc	2,469.00	10	2,469.00		-		-	-	
	Manila Paper	3.75	165	pc	618.75	130	487.50	5	18.75	25	93.75	5	18.75
	Marker, Flourescent (Stabilo) Asstd Cd	40.00	96	pc.	3,840.00	79	3,160.00	3	120.00	14	560.00		-
	Marking Pen, Permanent Black Broad	50.00	185	pc.	9,250.00	101	5,050.00	20	1,000.00	54	2,700.00	10	500.00
	Marking Pen, Permanent Chisel Tip, P	50.00	12	pc.	600.00	12	600.00		-		-		-
	Marking Pen, Permanent Chisel Tip, P	50.00	12	pc.	600.00	12	600.00		-		-		-
	Marking Pen, Permanent Black Pilot	50.00	204	pc.	10,200.00	134	6,700.00	30	1,500.00	25	1,250.00	15	750.00
	Marking Pen Permanent Red	50.00	10	pc.	500.00	10	500.00		-		-		-
	Marker Fine black	75.00	10	pc.	750.00	10	750.00		-		-		-
	Marking Pen White Board Black	68.75	210	pc.	14,437.50	150	10,312.50		-	60	4,125.00		-
	SUBTOTAL				738,148.55								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					738,148.55								
	Merit Box	365.00	50	pc	18,250.00	50	18,250.00		-		-		-
	Notebook Steno	16.90	10	pc.	169.00	5	84.50	5	84.50		-		-
	Notebook w/ spring, 80 leaves	45.95	36	pc	1,654.20	20	919.00	16	735.20		-		-
	Note Pad 2"x 2"	57.50	30	cube	1,725.00	10	575.00	10	575.00	10	575.00		-
	Note Pad 2" x 3" 3M	58.75	12	pad	705.00	12	705.00		-		-		-
	Note Pad 3" x 3" Post It Colored	62.50	114	pad	7,125.00	58	3,625.00	28	1,750.00	28	1,750.00		-
	Note Pad 3" x 4" 3M	96.25	220	pad	21,175.00	220	21,175.00		-		-		-
	Paper Bond A4 70 GSM	259.70	205	ream	53,238.50	205	53,238.50		-		-		-
	Paper Bond Long 70 GSM	287.20	185	ream	53,132.00	185	53,132.00		-		-		-
	Paper Bond Short 70 GSM	243.45	175	ream	42,603.75	115	27,996.75	55	13,389.75	5	1,217.25		-
	Paper Bond long yellow	412.50	2	ream	825.00	2	825.00		-		-		-
	Paper Bond, Short yellow 80gsm Nap	350.00	30	ream	10,500.00	15	5,250.00	15	5,250.00		-		-
	Paper Fastener, Plastic	49.70	45	box	2,236.50	27	1,341.90	9	447.30	9	447.30		-
	Paper Fastener, metal Apple	75.00	165	box	12,375.00	100	7,500.00	26	1,950.00	20	1,500.00	19	1,425.00
	Paper linen, high white centennial	30.00	10	pack	300.00	10	300.00		-		-		-
	Paper Linen Short offwhite 20's	40.00	50	pack	2,000.00	50	2,000.00		-		-		-
	Paper Multicopy A4	305.95	140	ream	42,833.00	120	36,714.00	20	6,119.00		-		-
	Paper Multicopy Long	324.70	200	ream	64,940.00	175	56,822.50	10	3,247.00	15	4,870.50		-
	Paper Multicopy Short	287.20	99	ream	28,432.80	78	22,401.60	18	5,169.60	3	861.60		-
	Paper Napco A4 S20	312.50	20	ream	6,250.00	20	6,250.00		-		-		-
	Paper Napco Long S16	312.50	100	ream	31,250.00	100	31,250.00		-		-		-
	Paper Napco Short S20	237.50	40	ream	9,500.00	40	9,500.00		-		-		-
	Paper Oslo long 20/pack	46.25	5	pack	231.25	5	231.25		-		-		-
	SUBTOTAL				1,149,599.55								

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Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page					
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,149,599.55								
	Paper parchment - A4 Size	43.30	103	pack	4,459.90	83	3,593.90	10	433.00	10	433.00		-
	Paper Ruled Pad	41.00	35	pad	1,435.00	20	820.00	10	410.00	5	205.00		-
	Paper Clip Jumbo, Gem Type	31.25	105	box	3,281.25	75	2,343.75	12	375.00	13	406.25	5	156.25
	Paper Clip Vinyl Coated small	10.65	104	box	1,107.60	73	777.45	12	127.80	14	149.10	5	53.25
	Paste - Red Stone	39.15	7	pc	274.05	6	234.90		-	1	39.15		-
	Pencil #2 Mongol	7.50	526	pc	3,945.00	426	3,195.00	34	255.00	54	405.00	12	90.00
	Pencil Colored 24's	280.95	25	box	7,023.75	25	7,023.75		-		-		-
	Pencil Sharpener Angel	562.50	2	pc	1,125.00	1	562.50		-	1	562.50		-
	Perma Paint, acrylic paint (Assorted)	120.00	12	btls	1,440.00	12	1,440.00		-		-		-
	Photo Paper Matte, A4, 10's	78.75	63	pack	4,961.25	38	2,992.50	15	1,181.25	10	787.50		-
	Photo Paper Glossy A4 10's	96.25	63	pack	6,063.75	32	3,080.00	18	1,732.50	13	1,251.25		-
	Plastic cover for folder short - Eagle	8.75	100	pc	875.00	100	875.00		-		-		-
	Plastic cover for folder long	19.95	100	pc	1,995.00	100	1,995.00		-		-		-
	Push Pin, 50's	15.95	12	pack	191.40	12	191.40		-		-		-
	Push Pin, 100's	30.00	7	pack	210.00	7	210.00		-		-		-
	Puncher, heavy duty	623.85	5	pc	3,119.25	3	1,871.55	2	1,247.70		-		-
	Puncher 3 hole HD	2,249.70	1	pc	2,249.70	1	2,249.70		-		-		-
	Record Book, 150 Veco	77.50	10	pc	775.00	5	387.50	5	387.50		-		-
	Record Book, 300	115.00	148	pc	17,020.00	89	10,235.00	39	4,485.00	14	1,610.00	6	690.00
	Record Book, 500	162.50	114	pc	18,525.00	80	13,000.00	17	2,762.50	17	2,762.50		-
	Ribbon for Electric Typewriter	672.25	30	pc	20,167.50	25	16,806.25		-	5	3,361.25		-
	Ring # 3 2"	47.50	50	pc	2,375.00	50	2,375.00		-		-		-
	Rubber Band #18	211.25	45	box	9,506.25	35	7,393.75	2	422.50	8	1,690.00		-
	SUBTOTAL				1,261,725.20								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page					
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
DISTRIBUTION													

Item No.	Description	Unit Cost			Quantity	Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
						1,261,725.20								
	Ruler Metal, 12"	99.70	7	pc		697.90	7	697.90		-		-		-
	Ruler plastic 12"	37.20	39	pc		1,450.80	34	1,264.80		-		-	5	186.00
	Ruler plastic 24"	56.25	22	pc		1,237.50	12	675.00	10	562.50		-		-
	Scissor Big HD	100.00	26	pairs		2,600.00	26	2,600.00		-		-		-
	Scissor 6" HD	58.45	26	pc		1,519.70	26	1,519.70		-		-		-
	Sign Pen, Energel TRX Liq. Gel pen M	105.94	24	pc		2,542.56	24	2,542.56		-		-		-
	Sign Pen, V-5 Black	62.50	128	pc		8,000.00	92	5,750.00	24	1,500.00	12	750.00		-
	Sign Pen Black (Pentel)	90.00	132	pc		11,880.00	68	6,120.00	20	1,800.00	44	3,960.00		-
	Sign Pen V7 - Black Pilot	62.50	490	pc		30,625.00	210	13,125.00	140	8,750.00	140	8,750.00		-
	Specialty Board Short Cream	39.70	32	pack		1,270.40	22	873.40	10	397.00		-		-
	Specialty Board Long Cream	44.70	35	pack		1,564.50	25	1,117.50	10	447.00		-		-
	Stamp Dater w/ Received S-402, Shin	490.94	2	pc		981.88	2	981.88		-		-		-
	Stamp Pad Ink Violet 50ml. (Artline)	122.00	53	pc		6,466.00	38	4,636.00	13	1,586.00	1	122.00	1	122.00
	Stamp Pad Ink Black 50ml. (Artline)	122.00	12	pc		1,464.00	3	366.00	3	366.00	3	366.00	3	366.00
	Stamp Pad Ink, 1L	146.30	4	btls		585.20	3	438.90	1	146.30		-		-
	Stamp Pad with Ink #1	160.95	1	pc		160.95	1	160.95		-		-		-
	Stamp Pad with Ink Big #4	357.50	5	pc		1,787.50	2	715.00	1	357.50	1	357.50	1	357.50
	Stamp Pad, w/o Ink, #4	357.50	2	pc		715.00	1	357.50		-	1	357.50		-
	Staple Wire, #10	10.00	94	box		940.00	59	590.00	5	50.00	25	250.00	5	50.00
	Staple Wire, #35	53.00	151	box		8,003.00	85	4,505.00	36	1,908.00	24	1,272.00	6	318.00
	Stapler, Big Heavy Duty with Remover	425.00	20	pc		8,500.00	20	8,500.00		-		-		-
	Stapler #10	90.00	10	pc		900.00	10	900.00		-		-		-
	Stapler with remover	425.00	12	pc		5,100.00	10	4,250.00	1	425.00	1	425.00		-
	SUBTOTAL					1,360,717.09								
This is to certify that the above procurement plan is in accordance with the objective of this Office														
							Prepared by:		ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V					

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,360,717.09								
	Sticker Paper A4 Matte	43.45	125	pack	5,431.25	90	3,910.50	25	1,086.25	10	434.50		-
	Sticker Paper, A4 Glossy	43.45	5	pack	217.25	5	217.25		-		-		-
	Tacker Gun	1,300.00	4	pc	5,200.00	4	5,200.00		-		-		-
	Tacker thin Wire Staples 8mm per box	51.25	10	box	512.50	5	256.25	5	256.25		-		-

	Tacker Wire, For T-50 (3/8"/10mm)	350.00	3	box	1,050.00	3	1,050.00		-		-		-
	Tacker Wire, 6mm for T-30 tacker	670.00	27	box	18,090.00	22	14,740.00	5	3,350.00		-		-
	Tape Dispenser DELI	200.00	5	pc	1,000.00	5	1,000.00		-		-		-
	Tape Double Sided, 1"	35.95	178	roll	6,399.10	72	2,588.40	50	1,797.50	35	1,258.25	21	754.95
	Tape Double Sided, 1/2"	18.45	34	roll	627.30	16	295.20	6	110.70	6	110.70	6	110.70
	Tape Double Sided, 1" (3M)	200.00	28	roll	5,600.00	25	5,000.00	2	400.00	1	200.00		-
	Tape Double Sided 1/2" 3M	68.55	36	roll	2,467.80	21	1,439.55	8	548.40	7	479.85		-
	Tape Double Sided w/ foam (18mmx1")	93.75	4	roll	375.00	2	187.50		-	2	187.50		-
	Tape Double Sided with foam 1" (24mm)	87.50	10	roll	875.00	10	875.00		-		-		-
	Tape Duct 2" Armak	87.50	4	roll	350.00	2	175.00	2	175.00		-		-
	Tape Duct 2" ordinary	96.25	90	pc	8,662.50	75	7,218.75	5	481.25	5	481.25	5	481.25
	Tape Duct 2" 3M	650.00	36	roll	23,400.00	35	22,750.00	1	650.00		-		-
	Tape Masking 1"	79.00	144	roll	11,376.00	58	4,582.00	40	3,160.00	46	3,634.00		-
	Tape Masking 2"	105.00	135	roll	14,175.00	77	8,085.00	14	1,470.00	36	3,780.00	8	840.00
	Tape Masking 3"	118.45	18	pc	2,132.10	6	710.70	6	710.70	6	710.70		-
	Tape Packaging 2"	28.75	71	roll	2,041.25	49	1,408.75	11	316.25	11	316.25		-
	Tape Packaging 3"	36.60	26	roll	951.60	23	841.80		-	3	109.80		-
	Tape Transparent 1"	50.95	269	roll	13,705.55	158	8,050.10	45	2,292.75	56	2,853.20	10	509.50
	Tape Transparent 1" 3M	100.00	60	roll	6,000.00	45	4,500.00		-	15	1,500.00		-
	SUBTOTAL				1,491,356.29								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:								ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V					

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				1,491,356.29									
	Tape Transparent 1/2	29.70	133	roll	3,950.10	70	2,079.00	21	623.70	21	623.70	21	623.70
	Tape transparent 3/4"	43.45	10	roll	434.50	5	217.25	5	217.25		-		-
	Tape Transparent 2"	66.90	5	roll	334.50	5	334.50		-		-		-
	Thermal Paper	68.44	140	pc	9,581.60	55	3,764.20	55	3,764.20	25	1,711.00	5	342.20
	Thermal Paper, POS 80mm x 70mm	43.75	10	roll	437.50	10	437.50		-		-		-
	Thumbtacks	11.90	20	box	238.00	15	178.50	5	59.50		-		-
	Trodat Stamp	1,859.95	6	pc	11,159.70	4	7,439.80	2	3,719.90		-		-
	Trodat, S827, 50x30mm	1,200.70	18	pc	21,612.60	18	21,612.60		-		-		-
	White Board 24" x 36"	950.00	2	pc	1,900.00	2	1,900.00		-		-		-
	White Board With Stand 48 x 94	10,625.00	3	pc	31,875.00	3	31,875.00		-		-		-

	COMPUTER SUPPLIES AND CONSUMABLES											
	Adapter - USB LAN	334.00	3	pc	1,002.00	3	1,002.00		-		-	-
	AVR	513.00	10	pc	5,130.00	8	4,104.00	2	1,026.00		-	-
	Anti-Static wrist band (for Computer re	487.00	7	pc	3,409.00	4	1,948.00		-	3	1,461.00	-
	Battery 6 CR2032 3V	34.25	100	pc	3,425.00	100	3,425.00		-		-	-
	Cable Ties, 8" - (50"s) black	188.45	13	pc	2,449.85	13	2,449.85		-		-	-
	Cable Ties, 8" - (50"s) white	188.45	10	pc	1,884.50	10	1,884.50		-		-	-
	Cable Tone Tracer (RJ45)	3,150.00	2	pc	6,300.00	1	3,150.00	1	3,150.00		-	-
	Cable UTP LAN, Lex, CAT5E	13,350.00	5	box	66,750.00	5	66,750.00		-		-	-
	CD-R with case	39.00	200	pc	7,800.00	90	3,510.00	70	2,730.00	40	1,560.00	-
	CD-RW with case	55.00	198	pc	10,890.00	198	10,890.00		-		-	-
	Computer Cleaner	188.00	2	set	376.00	2	376.00		-		-	-
	SUBTOTAL				1,682,296.14							
This is to certify that the above procurement plan is in accordance with the objective of this Office <div>Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V</div>												

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,682,296.14								
	Connector, RJ45 AMP	23.00	50	pc	1,150.00	50	1,150.00		-		-		-
	Connector, RJ45 CAT5 E	32.00	500	pc	16,000.00	500	16,000.00		-		-		-
	Connector, RJ45 CAT6 E	32.00	250	pc	8,000.00	150	4,800.00	100	3,200.00		-		-
	Connector (HDMI to VGA)	875.00	2	pc	1,750.00	1	875.00	1	875.00		-		-
	Connector (VGA to USB)	1,975.00	2	pc	3,950.00	1	1,975.00	1	1,975.00		-		-
	Coupler - RJ45	270.00	30	pc	8,100.00	30	8,100.00		-		-		-
	DVD-R Sony	40.00	100	pc	4,000.00	50	2,000.00		-	50	2,000.00		-
	DVD-RW - Sony	58.00	120	pc	6,960.00	100	5,800.00	20	1,160.00		-		-
	DDR3 Kingston 4GB	2,625.00	4	pc	10,500.00	4	10,500.00		-		-		-
	HDMI to VGA Cable	1,015.00	10	pc	10,150.00	5	5,075.00	5	5,075.00		-		-
	HP 30X High yield Black Orig. Laser Jet	4,895.00	5	cart	24,475.00	5	24,475.00		-		-		-
	HP 32A Original Laser Jet Imaging Drum	4,334.49	5	cart	21,672.45	5	21,672.45		-		-		-
	Ink Cart, HP 60 Black	1,075.00	40	pc	43,000.00	40	43,000.00		-		-		-
	Ink Cart, HP 60 Colored	1,190.00	40	pc	47,600.00	30	35,700.00		-	10	11,900.00		-
	Ink Cart. HP 704 Black	538.00	280	pc	150,640.00	245	131,810.00	30	16,140.00	5	2,690.00		-
	Ink Cart. HP 704 Colored	538.00	310	pc	166,780.00	210	112,980.00	95	51,110.00	5	2,690.00		-
	Ink Cart. HP 678 Black	538.00	377	pc	202,826.00	377	202,826.00		-		-		-
	Ink Cart. HP 678 Tri Color	538.00	268	pc	144,184.00	268	144,184.00		-		-		-

	Ink Cart. HP 680 Black	538.00	50	pc	26,900.00	50	26,900.00		-		-	-
	Ink Cart. HP 680 Colored	538.00	50	pc	26,900.00	50	26,900.00		-		-	-
	Ink Cart. HP Deskjet GT51 (black)	450.00	7	btl	3,150.00	5	2,250.00	2	900.00		-	-
	Ink Multicolor, Epson 1000ml Black	1,945.00	10	btl	19,450.00	5	9,725.00		-	5	9,725.00	-
	Ink Multicolor, Epson 1000ml Cyan	1,945.00	10	btl	19,450.00	5	9,725.00		-	5	9,725.00	-
	SUBTOTAL				2,649,883.59							
<div>This is to certify that the above procurement plan is in accordance with the objective of this Office</div> <div>Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V</div>												

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost		Quantity	Total Cost	1st Quarter		2nd Quarter		D I S T R I B U T I O N			
						Qty.	Amount	Qty.	Amount	3rdQuarter		4th Quarter	
										Qty.	Amount	Qty.	Amount
					2,649,883.59								
	Ink Multicolor, Epson 1000ml Magenta	1,945.00	10	btl	19,450.00	5	9,725.00		-	5	9,725.00		-
	Ink Multicolor, Epson 1000ml Yellow	1,945.00	10	btl	19,450.00	5	9,725.00		-	5	9,725.00		-
	Ink Cart.EPSON T6641	460.00	16	pc	7,360.00	16	7,360.00		-		-		-
	Ink Cart.EPSON T6642	460.00	16	pc	7,360.00	16	7,360.00		-		-		-
	Ink Cart.EPSON T6643	460.00	10	pc	4,600.00	10	4,600.00		-		-		-
	Ink Cart.EPSON T6644	460.00	10	pc	4,600.00	10	4,600.00		-		-		-
	Ink, CPI 7	1,115.53	10	crg	11,155.25	5	5,577.63	2	2,231.05	3	3,346.58		-
	Ink Cart. Cannon Pixma #705	650.00	30	pc	19,500.00	30	19,500.00		-		-		-
	Ink Cart. Cannon Pixma #706	640.00	30	pc	19,200.00	30	19,200.00		-		-		-
	Ink Cannon, 810	1,162.00	15	pc	17,430.00	15	17,430.00		-		-		-
	Ink Cannon, 811	1,533.00	15	pc	22,995.00	15	22,995.00		-		-		-
	Keyboard USB Port	488.00	16	unit	7,808.00	15	7,320.00	1	488.00		-		-
	Laser Jet Pro M102A "CF217A"	4,250.00	5	pc	21,250.00	5	21,250.00		-		-		-
	Laser Jet Pro M102A "CF219A"	4,875.00	5	pc	24,375.00	5	24,375.00		-		-		-
	Lan Tester with Battery (Trendnet)	3,500.00	3	pc	10,500.00	3	10,500.00		-		-		-
	LCD Liquid Cleaner	563.00	5	pc	2,815.00	5	2,815.00		-		-		-
	Mini Thunderbolt Mini Display Port		0		-		-		-		-		-
	DP to VGA Adapter Cable	430.00	1	pc	430.00	1	430.00		-		-		-
	Mouse USB Port	350.00	35	pc	12,250.00	33	11,550.00	2	700.00		-		-
	Mouse, cordless	663.00	4	pc	2,652.00	4	2,652.00		-		-		-
	Mouse Pad	38.00	15	pc	570.00	10	380.00	5	190.00		-		-
	Mouse Pad with Palm Rest	75.00	16	pc	1,200.00	16	1,200.00		-		-		-
	Multi Card Reader	794.00	4	pc	3,176.00	2	1,588.00	2	1,588.00		-		-
	SUBTOTAL				2,890,009.84								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,890,009.84								
	Power Supply ATX 700w	825.00	17	pc	14,025.00	17	14,025.00		-		-		-
	Router Linksys E2500	3,495.00	1	pc	3,495.00	1	3,495.00		-		-		-
	Switch/Hub 16-port	3,012.00	1	unit	3,012.00	1	3,012.00		-		-		-
	Switch/Hub 24-port	3,025.00	3	unit	9,075.00	3	9,075.00		-		-		-
	SD Card C10 32 gb	800.00	4	pc	3,200.00	2	1,600.00	2	1,600.00		-		-
	Thermal Paste (For computers)	396.00	30	pc	11,880.00	10	3,960.00	10	3,960.00	10	3,960.00		-
	Toner HP Laserjet Print Cart 12A	4,690.00	15	pc	70,350.00	15	70,350.00		-		-		-
	Toner HP 55A CE255A	12,161.00	3	pc	36,483.00	3	36,483.00		-		-		-
	Toner HP 85A	4,690.00	20	pc	93,800.00	20	93,800.00		-		-		-
	Toner 278A	4,969.00	12	pc	59,628.00	12	59,628.00		-		-		-
	Toner HP 305A CE410A - Black	6,185.00	19	pc	117,515.00	16	98,960.00	2	12,370.00	1	6,185.00		-
	Toner HP 305A CE411A - Cyan	8,800.00	9	pc	79,200.00	7	61,600.00	1	8,800.00	1	8,800.00		-
	Toner HP 305A CE412A - yellow	8,800.00	8	pc	70,400.00	6	52,800.00	1	8,800.00	1	8,800.00		-
	Toner HP 305A CE413A - Magenta	8,800.00	8	pc	70,400.00	6	52,800.00	1	8,800.00	1	8,800.00		-
	Toner, HP M176N CF350 Black	5,250.00	21	cart	110,250.00	21	110,250.00		-		-		-
	Toner, CF351 Cyan	5,500.00	1	cart	5,500.00	1	5,500.00		-		-		-
	Toner, CF352 Yellow	5,500.00	1	cart	5,500.00	1	5,500.00		-		-		-
	Toner, CF353 Magenta	5,500.00	1	cart	5,500.00	1	5,500.00		-		-		-
	Toner MP2501L (Gestetner)	2,710.40	2	pc	5,420.80	2	5,420.80		-		-		-
	Toner DC1810 for Xerox	7,786.00	4	cart	31,144.00	4	31,144.00		-		-		-
	Toner Laserjet HP 17A CF 217A Black	4,500.00	38	cart	171,000.00	38	171,000.00		-		-		-
	USB Drive, Transend (8gb)	475.00	7	pc	3,325.00	7	3,325.00		-		-		-
	USB Flash Drive 16gb	565.00	15	pc	8,475.00	13	7,345.00	2	1,130.00		-		-
	SUBTOTAL				3,878,587.64								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page					
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,878,587.64									
	USB Flash Drive 32 gb	1,225.00	20	pc	24,500.00	18	22,050.00	2	2,450.00		-		-	
	USB, Flashdrive 64 gb	2,688.00	2	pc	5,376.00	2	5,376.00		-		-		-	
	UPS 625 (APC)	4,625.00	17	pc	78,625.00	17	78,625.00		-		-		-	
	USB Port Hub	350.00	4	pc	1,400.00	4	1,400.00		-		-		-	
	Video Card, Palit, 1gb (For troubleshoo	2,475.00	2	pc	4,950.00	2	4,950.00		-		-		-	
	Webcam 5MP A4Tech (for system dev	816.00	2	pc	1,632.00	2	1,632.00		-		-		-	
	Wifi Dongle, TPLink	899.00	5	pc	4,495.00	5	4,495.00		-		-		-	
	Wireless USB Presenter with Laser Pc	2,600.00	4	pc	10,400.00	2	5,200.00	2	5,200.00		-		-	
	Wireless USB Network Adaptor	850.00	4	pc	3,400.00	2	1,700.00	2	1,700.00		-		-	
	OTHER SUPPLIES													
	Asphalt Cold Mix	1,215.00	10	pail	12,150.00	10	12,150.00		-		-		-	
	Battery Pack	4,500.00	170	pc	765,000.00	170	765,000.00		-		-		-	
	Bidet Stainless (Euro Stream)	549.75	1	pc	549.75	1	549.75		-		-		-	
	Butterfly Whistle	40.00	150	pc	6,000.00	150	6,000.00		-		-		-	
	Can Opener - Euro Chef	219.50	3	pc	658.50	3	658.50		-		-		-	
	Ceiling Fan	1,350.00	2	unit	2,700.00	2	2,700.00		-		-		-	
	Costumes/Tshirts	30,000.00	1	LS	30,000.00	1	30,000.00		-		-		-	
	Crimping Tools (Blue)	700.00	4	pc	2,800.00	2	1,400.00	2	1,400.00		-		-	
	Coffee Cups	55.00	64	pc	3,520.00	29	1,595.00	25	1,375.00	5	275.00	5	275.00	
	Crocodile Jack	2,000.00	3	pc	6,000.00	3	6,000.00		-		-		-	
	Cross Wrench	500.00	4	pc	2,000.00	4	2,000.00		-		-		-	
	Curtains	400.00	40	panel	16,000.00	40	16,000.00		-		-		-	
	Curtain End Pole # 3/4	50.00	30	pc	1,500.00	30	1,500.00		-		-		-	
	SUBTOTAL				4,862,243.89									
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page					
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		Page			
					DISTRIBUTION									

Item No.	Description	Unit Cost			Quantity	Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
						4,862,243.89								
	Curtain Rod holder 3/4	150.00	50	pc		7,500.00	50	7,500.00		-		-		-
	Dinner Set	5,500.00	100	set		550,000.00	100	550,000.00		-		-		-
	Dish Rack - J and T	1,031.25	1	pc		1,031.25	1	1,031.25		-		-		-
	Doll Costume of U.N.	5,000.00	1	LS		5,000.00	1	5,000.00		-		-		-
	Door Hinge 4x4	130.00	20	set		2,600.00	5	650.00	5	650.00	5	650.00	5	650.00
	Door Hinge 3x3	100.00	20	set		2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
	Door Knob Yale	999.70	10	pc		9,997.00	7	6,997.90	2	1,999.40	1	999.70		-
	Drinking Glass (400ml set of 6)	118.75	4	set		475.00	4	475.00		-		-		-
	Electric Insect Repeller	82.00	8	pc		656.00	2	164.00	2	164.00	2	164.00	2	164.00
	Electric Fan with Stand	1,475.00	2	unit		2,950.00	2	2,950.00		-		-		-
	Emergency light, rechargeable, 4D	1,750.00	4	pc		7,000.00	4	7,000.00		-		-		-
	Exhaust Fan 15"heavy duty	1,500.00	1	pc		1,500.00	1	1,500.00		-		-		-
	Extension Cord 4m 4 outlet	250.00	10	pc		2,500.00	10	2,500.00		-		-		-
	Extension Cord 10m - Cybertech	625.00	24	pc		15,000.00	22	13,750.00	1	625.00	1	625.00		-
	Extension Cord Universal outlet 10 ga	875.00	4	pc		3,500.00	4	3,500.00		-		-		-
	Flashlight big Rechargeable	187.50	24	pc		4,500.00	22	4,125.00	2	375.00		-		-
	Faucet - Rocco	320.00	16	pc		5,120.00	11	3,520.00	5	1,600.00		-		-
	Fire Extinguisher for IT Equipment	1,499.00	2	pc		2,998.00	2	2,998.00		-		-		-
	Flagpole Rope	2,000.00	2	pc		4,000.00	2	4,000.00		-		-		-
	Foods (lunch)	350.00	3000	pc		1,050,000.00	3000	1,050,000.00		-		-		-
	Foods (meals and snacks)	150.00	5000	pc		750,000.00	5000	750,000.00		-		-		-
	GI Elbow 1/2 x 90	1,550.00	4	pc		6,200.00	2	3,100.00	2	3,100.00		-		-
	Hand Drill, Portable	5,875.00	1	pc		5,875.00	1	5,875.00		-		-		-
	SUBTOTAL					7,302,646.14								
This is to certify that the above procurement plan is in accordance with the objective of this Office														
							Prepared by:		ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V					

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,302,646.14								
	Knife (Chef's Classics)	3,749.75	5	set	18,748.75	5	18,748.75		-		-		-
	Monoblock Chairs	368.00	75	pc	27,600.00	50	18,400.00	25	9,200.00		-		-
	Mugs	75.00	2000	pc	150,000.00	2000	150,000.00		-		-		-
	Multi Tester digital	537.25	2	pc	1,074.50	2	1,074.50		-		-		-

	Nylon Rope	1,825.00	3	roll	5,475.00	3	5,475.00		-		-		-
	Padlock, HD Big Yale	974.75	11	pc	10,722.25	6	5,848.50	5	4,873.75		-		-
	Padlock, small	449.75	20	pc	8,995.00	15	6,746.25	5	2,248.75		-		-
	Paper Cups, 60z 50's	39.50	46	pack	1,817.00	14	553.00	12	474.00	10	395.00	10	395.00
	Philippine Flag	400.00	12	pc	4,800.00	12	4,800.00		-		-		-
	Photo Frame (6"x8")	84.00	500	pc	42,000.00	500	42,000.00		-		-		-
	Polo Shirts (Blue Corner White)	225.00	13	pc	2,925.00	13	2,925.00		-		-		-
	Polo Shirts with Print	350.00	500	pc	175,000.00	500	175,000.00		-		-		-
	Plastic Twine	137.25	5	rolls	686.25	5	686.25		-		-		-
	Paint Glossy- wooden wall (gallon)	787.50	2	gal.	1,575.00	2	1,575.00		-		-		-
	Paint Glossy- concrete wall (gallon)	743.75	2	gal.	1,487.50	2	1,487.50		-		-		-
	Paint Brush 1"	68.50	20	pc	1,370.00	20	1,370.00		-		-		-
	Paint Brush 2"	121.00	10	pc	1,210.00	10	1,210.00		-		-		-
	Paint Roller brush	258.00	5	pc	1,290.00	5	1,290.00		-		-		-
	Primer Flat - concrete wall (gallon)	625.00	2	gal.	1,250.00	2	1,250.00		-		-		-
	Primer Flat - wooden wall (gallon)	712.50	2	gal.	1,425.00	2	1,425.00		-		-		-
	Puppet	2,500.00	2	pc	5,000.00	2	5,000.00		-		-		-
	PVC Clamp	250.00	10	pc	2,500.00	5	1,250.00	5	1,250.00		-		-
	Raincoat for Men, large	1,125.00	130	pc	146,250.00	130	146,250.00		-		-		-
	SUBTOTAL				7,915,847.39								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:							ATTY. VICTOR REGINALD A. DIMACUHA						
							Executive Assistant V						

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
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						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,915,847.39								
	Raincoat	1,000.00	150	pc	150,000.00	150	150,000.00		-		-		-
	Reflectorized sticker 2" high intensity b	7,695.00	1	roll	7,695.00	1	7,695.00		-		-		-
	Reflectorized sticker 2" high intensity r	7,695.00	2	roll	15,390.00	2	15,390.00		-		-		-
	Reflectorized sticker 2" high intensity w	7,695.00	2	roll	15,390.00	2	15,390.00		-		-		-
	Reflectorized sticker 2" high intensity y	7,695.00	2	roll	15,390.00	2	15,390.00		-		-		-
	RFID	5,000.00	24	pc	120,000.00	8	40,000.00	8	40,000.00	8	40,000.00		-
	Rubber Boots for men size 12	522.00	130	pc	67,860.00	130	67,860.00		-		-		-
	Sand Paper	33.50	10	pc	335.00	10	335.00		-		-		-
	Sashes	250.00	50	pc	12,500.00	50	12,500.00		-		-		-
	Serving Spoon	112.25	11	pc	1,234.75	11	1,234.75		-		-		-
	Sink (Small 14x20 Beaver	687.50	1	pc	687.50	1	687.50		-		-		-

	Soldering Iron 45W	500.00	3	pc	1,500.00	2	1,000.00	1	500.00		-		-
	Soldering Pump, Short	137.50	2	pc	275.00	2	275.00		-		-		-
	Screwdriver	120.00	6	pc	720.00	6	720.00		-		-		-
	Screwdriver Set, Stanley	787.25	1	set	787.25	1	787.25		-		-		-
	Spoon & Fork, stainless	212.50	6	dozen	1,275.00	4	850.00	2	425.00		-		-
	Tape Teflon	12.25	27	roll	330.75	10	122.50	12	147.00	5	61.25		-
	Thinner (bottle)	33.75	5	btl	168.75	5	168.75		-		-		-
	Toolbox for screwdrivers	820.00	2	pcs	1,640.00	2	1,640.00		-		-		-
	Traffic Signages (with post)	5,000.00	84	pcs	420,000.00	84	420,000.00		-		-		-
	Supply of Sticker & Traffic Signage Po	3,600.00	50		180,000.00	50	180,000.00		-		-		-
	Traffic Cones	1,520.00	230	pcs.	349,600.00	230	349,600.00		-		-		-
	Traffic Sword	430.00	100	pcs	43,000.00	100	43,000.00		-		-		-
	SUBTOTAL				9,321,626.39								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:							ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V						

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					9,321,626.39								
	Trophies	3,500.00	50	pc	175,000.00	50	175,000.00		-		-		-
	T-Shirts with print	600.00	48	pc	28,800.00	48	28,800.00		-		-		-
	T-Shirts (Round Neck) with print	250.00	500	pc	125,000.00	500	125,000.00		-		-		-
	Tool Kit	2,500.00	1	pc	2,500.00	1	2,500.00		-		-		-
	Umbrella	350.00	2500	pc	875,000.00	2500	875,000.00		-		-		-
	Umbrella Mac	120.00	500	pc	60,000.00	500	60,000.00		-		-		-
	Vulca Seal 1/2 Liter	315.00	1	pack	315.00	1	315.00		-		-		-
	Wall Clock round 14"	624.75	7	pc	4,373.25	7	4,373.25		-		-		-
	Water Mineral (Natures Spring) 350m	8.00	5000	pc	40,000.00	1250	10,000.00	1250	10,000.00	1250	10,000.00	1250	10,000.00
	Water Mineral round - 5 gal/cont	45.00	3000	cont	135,000.00	750	33,750.00	750	33,750.00	750	33,750.00	750	33,750.00
	Water Purified Drinking Water 5 gal.	45.00	480	gal	21,600.00	480	21,600.00		-		-		-
	OTHER SUPPLIES - CLEANING MATS. / SUPPLIES		0		-		-		-		-		-
	Air Freshner Spray Ambi Pure	281.50	85	can	23,927.50	47	13,230.50	16	4,504.00	22	6,193.00		-
	Air Freshner - Glade	299.75	177	can	53,055.75	93	27,876.75	32	9,592.00	37	11,090.75	15	4,496.25
	Albatross (Toilet deodorant cake)	58.50	5	pc	292.50	5	292.50		-		-		-
	Alcohol 70% 500ml	97.00	755	btls	73,235.00	388	37,636.00	188	18,236.00	139	13,483.00	40	3,880.00
	All Purpose adhesive (no more nails)	70.00	75	sachet	5,250.00	30	2,100.00	35	2,450.00	5	350.00	5	350.00
	All Purpose Cleaner 500ml	81.25	78	btls	6,337.50	32	2,600.00	16	1,300.00	20	1,625.00	10	812.50

	Apron (Plastic) per box (for Printer Cle	1,341.25	2	pc	2,682.50	1	1,341.25	1	1,341.25		-		-
	Baby Oil, 124 ml. (Johnson)	82.85	3	pc	248.55	3	248.55		-		-		-
	Bath Soap - Safeguard	59.25	108	pc	6,399.00	48	2,844.00	16	948.00	33	1,955.25	11	651.75
	Basin (medium)	212.25	2	pc	424.50	2	424.50		-		-		-
	Bath Soap Case - Wings	36.90	4	pc	147.60	3	110.70		-	1	36.90		-
	SUBTOTAL				10,961,215.04								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:							ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V						

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost		Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					10,961,215.04								
	Bleaching Solution Gal.	162.25	50	gal	8,112.50	23	3,731.75	7	1,135.75	13	2,109.25	7	1,135.75
	Bleaching Solution 1L	49.75	12	btls	597.00	6	298.50		-	6	298.50		-
	Broom Ceiling	185.65	10	pc	1,856.50	5	928.25		-	5	928.25		-
	Broom Soft	237.50	39	pc	9,262.50	14	3,325.00	10	2,375.00	8	1,900.00	7	1,662.50
	Broom Stick	45.00	14	pc	630.00	3	135.00	5	225.00	3	135.00	3	135.00
	Car Freshner - Ambi Pur	288.00	32	can	9,216.00	26	7,488.00	2	576.00	2	576.00	2	576.00
	Cleanser, 350g. Ajax	38.75	20	pack	775.00	5	193.75	5	193.75	5	193.75	5	193.75
	Cleanser Liquid 500 ml - Greenex	81.25	24	btls	1,950.00	9	731.25	5	406.25	5	406.25	5	406.25
	Cotton balls 400g	95.35	520	pack	49,582.00	510	48,628.50	10	953.50		-		-
	Detergent Bar - Tide	33.45	48	bar	1,605.60	29	970.05		-	19	635.55		-
	Detergent Powder 950g	115.00	314	pack	36,110.00	106	12,190.00	63	7,245.00	86	9,890.00	59	6,785.00
	Detergent Powder, 35Gg Tide	7.50	100	sachet	750.00	40	300.00	20	150.00	20	150.00	20	150.00
	Dishwashing Liquid 190 ml (Pouch) Ax	62.00	8	pch	496.00	5	310.00	3	186.00		-		-
	Dishwashing Liquid 500 ml (Axion)	125.25	391	btl	48,972.75	193	24,173.25	58	7,264.50	92	11,523.00	48	6,012.00
	Disinfectant Concentrate 150ml. Lysol	260.60	4	btl	1,042.40	2	521.20		-	2	521.20		-
	Dishwashing Paste 350g (Dazz)	49.75	20	can	995.00	5	248.75	5	248.75	5	248.75	5	248.75
	Disinfectant Spray 510g Lysol	550.00	159	can	87,450.00	85	46,750.00	39	21,450.00	25	13,750.00	10	5,500.00
	Doormat Cotton	51.25	73	pc	3,741.25	36	1,845.00	16	820.00	14	717.50	7	358.75
	Doormat Rubber 3M small	1,750.00	13	pc	22,750.00	8	14,000.00	5	8,750.00		-		-
	Dust Pan Metal, Big	187.50	1	pc	187.50	1	187.50		-		-		-
	Dust Pan Plastic Big	89.40	14	pc	1,251.60	8	715.20	2	178.80	2	178.80	2	178.80
	Fabric Conditioner 900 ml Downy	190.50	46	btls	8,763.00	23	4,381.50	10	1,905.00	8	1,524.00	5	952.50
	Face Mask 50's	125.00	24	box	3,000.00	14	1,750.00		-	10	1,250.00		-
	SUBTOTAL				11,260,311.64								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total		DateSubmitted			
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						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Facial Tissue 40 Ply Kleenex	110.00	356	box	11,260,311.64								
					39,160.00	178	19,580.00	60	6,600.00	60	6,600.00	58	6,380.00
	Feather Duster	49.75	12	pc	597.00	10	497.50		-	2	99.50		-
	Floor Brush w/ Long Handle Squeegee	749.75	4	pc	2,999.00	4	2,999.00		-		-		-
	Floor Cleaner 1L Mr. Muscle	210.00	32	btls	6,720.00	11	2,310.00	10	2,100.00	6	1,260.00	5	1,050.00
	Floor mop refill - 3M	295.00	5	pcs	1,475.00	5	1,475.00		-		-		-
	Floorwax Liquid, White Big 1L	524.75	8	btls	4,198.00	2	1,049.50	2	1,049.50	2	1,049.50	2	1,049.50
	Fly Paper	37.25	25	pc	931.25	20	745.00		-	5	186.25		-
	Furniture Cleaner Pledge 330ml	356.00	310	can	110,360.00	152	54,112.00	51	18,156.00	56	19,936.00	51	18,156.00
	Glass Cleaner 500ml Mr. Muscle	175.00	107	btls	18,725.00	68	11,900.00	19	3,325.00	13	2,275.00	7	1,225.00
	Glass Wiper	207.75	1	pc	207.75	1	207.75		-		-		-
	Glue Instant (Mighty Bond)	75.00	28	tubes	2,100.00	13	975.00	7	525.00	6	450.00	2	150.00
	Hand Towel	15.65	70	pc	1,095.50	35	547.75	10	156.50	15	234.75	10	156.50
	Hand Gloves Rubber Medium	109.25	6	pair	655.50	6	655.50		-		-		-
	Hand Sanitizer 500ml Derm Aid	374.70	30	btls	11,241.00	22	8,243.40	6	2,248.20	2	749.40		-
	Insecticide Spray Baygon 600ml	411.25	198	can	81,427.50	133	54,696.25	38	15,627.50	27	11,103.75		-
	Insect repeller (refill) baygon	60.00	15	box	900.00	5	300.00	5	300.00	5	300.00		-
	Kanebo	524.75	22	pc	11,544.50	7	3,673.25	5	2,623.75	5	2,623.75	5	2,623.75
	Laundry Brush wood	93.15	2	pc	186.30	2	186.30		-		-		-
	Liquid Hand Soap 250 ml. Safeguard	91.65	157	btls	14,389.05	102	9,348.30	15	1,374.75	35	3,207.75	5	458.25
	Liquid Hand dispenser, wall mount 600	317.15	2	pc	634.30	2	634.30		-		-		-
	Micro Fiber Cloth, Medium	373.75	20	pc	7,475.00	10	3,737.50	5	1,868.75	5	1,868.75		-
	Mop bucket, 3M	712.25	1	pc	712.25		-	1	712.25		-		-
	Mop with Handle Cotton Round 3M	412.25	18	pc	7,420.50	12	4,947.00	2	824.50	2	824.50	2	824.50
					11,585,466.04								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					11,585,466.04								
	Mophead refill, round yellow	312.25	8	pc	2,498.00	8	2,498.00		-		-		-
	Mophead Refill Round Cotton 3M	295.00	4	pc	1,180.00	3	885.00		-	1	295.00		-
	Mop Foam w/ Squeezer	712.25	4	pc	2,849.00	4	2,849.00		-		-		-
	Muriatic Acid 1L	103.25	2	btls	206.50	1	103.25		-	1	103.25		-
	Muriatic Acid 2L	175.00	4	btls	700.00	1	175.00	1	175.00	1	175.00	1	175.00
	Napthalene Balls, big 125g	42.50	8	btls	340.00	2	85.00	2	85.00	2	85.00	2	85.00
	Net Sponge	58.50	41	pc	2,398.50	14	819.00	9	526.50	9	526.50	9	526.50
	Paint Brush, 1 (for printer cleaning)	68.50	10	pc	685.00	5	342.50	5	342.50		-		-
	Paint Brush, 2"	121.00	2	pc	242.00	2	242.00		-		-		-
	Paper Towel Tisyu	40.00	100	rolls	4,000.00	70	2,800.00	10	400.00	10	400.00	10	400.00
	Pail with cover, ordinary medium	122.00	2	pc	244.00	2	244.00		-		-		-
	Plywood 1/4"	662.50	10	pc	6,625.00	10	6,625.00		-		-		-
	Pranela	28.00	179	pc	5,012.00	149	4,172.00	10	280.00	10	280.00	10	280.00
	Rags/Kilo	65.00	67	kilo	4,355.00	48	3,120.00	16	1,040.00	2	130.00	1	65.00
	Sand Paper	33.50	10	pc	335.00	10	335.00		-		-		-
	Scented Gel Glade	187.25	10	pc	1,872.50	10	1,872.50		-		-		-
	Scouring Pad Economy Scotch Brite	81.00	12	pc	972.00	3	243.00	3	243.00	3	243.00	3	243.00
	Scouring Pad w/ foam Scotchbrite	56.00	172	pc	8,514.00	92	5,152.00	40	2,240.00	20	2.00	20	1,120.00
	Scouring Pad Regular Size 3M (Scotch)	39.75	92	pc	3,657.00	28	1,113.00	18	715.50	38	1,510.50	8	318.00
	Steel Wool	62.25	7	pc	435.75	7	435.75		-		-		-
	Surgical Gloves 9" per Pack (for printer)	375.00	8	pc	3,000.00	4	1,500.00	2	750.00	2	750.00		-
	Toilet Brush w/ Handle Dura Brite	99.75	16	pc	1,596.00	14	1,396.50	2	199.50		-		-
	Toilet bowl Cleaner Mr. Muscle 500ml	124.75	156	btls	19,461.00	84	10,479.00	25	3,118.75	33	4,116.75	14	1,746.50
					11,656,644.29								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
DISTRIBUTION													

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					11,656,644.29								
	Toilet Deodorant Cake (Albatross)	58.50	176	pc	10,296.00	55	3,217.50	39	2,281.50	46	2,691.00	36	2,106.00
	Toilet Flush System	1,000.00	1	set	1,000.00	1	1,000.00		-		-		-
	Toilet Tissue 2 ply Joy	17.00	3370	roll	57,290.00	1520	25,840.00	700	11,900.00	730	12,410.00	420	7,140.00
	Tox w/ screw #5	22.25	30	pc	667.50		-		-	30	667.50		-
	Trash Bag Black Large 10's	37.25	462	pack	17,209.50	180	6,705.00	89	3,315.25	109	4,060.25	84	3,129.00
	Trash Bag Black Medium 10's	24.75	347	pack	8,588.25	159	3,935.25	66	1,633.50	71	1,757.25	51	1,262.25
	Trash Bag Black XL 10's	49.75	129	pack	6,417.75	111	5,522.25	6	298.50	6	298.50	6	298.50
	Trash Bag Small 10's	12.25	146	pack	1,788.50	71	869.75	25	306.25	25	306.25	25	306.25
	Trash Bag Black XXL 10's	62.25	192	pc	11,952.00	48	2,988.00	48	2,988.00	48	2,988.00	48	2,988.00
	Trash Bag XXL yellow	8.00	500	pc	4,000.00	500	4,000.00		-		-		-
	Varnish	224.75	1	tin	224.75	1	224.75		-		-		-
	WD40 Spray	240.00	100	pc	24,000.00	50	12,000.00	30	7,200.00	20	4,800.00		-
	PRINTING & PUBLICTION EXPENSES												
	Accountable Forms (TCT, Cash Ticket)	135	500	pads	67,500.00	500	67500		0		0		0
	Bid Form	485	232	pads	112,520.00	58	28130	58	28130	58	28130	58	28130
	Business Permit Forms	2550	50	box	127,500.00	50	127500		0		0		0
	Closure Sticker	150	800	pc	120,000.00	800	120000		0		0		0
	Desk Pads 1/2	350	200	pad	70,000.00	200	70000		0		0		0
	Desk Pads 1/4	250	200	pad	50,000.00	200	50000		0		0		0
	Disclosure and Rev. Insp. Team Chec	850	100	pad	85,000.00	100	85000		0		0		0
	Identification Card Printing	1	2500	pc	2,500.00	2500	2500		0		0		0
	Leave Card	18.75	290	pc	5,437.50	290	5437.5		0		0		0
	Ledger Card	50	6000	pc	300,000.00	6000	300000		0		0		0
					12,740,536.04								

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Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

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Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted			
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						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					12,740,536.04									
	Letterhead envelope long	3,500.00	20	box	70,000.00	20	70000		0		0		0	
	Letterhead envelope short	2,500.00	15	box	37,500.00	15	37500		0		0		0	
	Letterhead Long with colored logo	3,500.00	97	ream	339,500.00	97	339500		0		0		0	
	Letterhead Short	2,500.00	97	ream	242,500.00	97	242500		0		0		0	

	Local Gov't Annual Accomplishment R	4,000.00	27	book	108,000.00	27	108000		0		0		0
	Newsletter magazine type 9x12 24 pad	110.00	1000	pc	110,000.00	500	55000	500	55000		0		0
	Special Permit Forms	250.00	500	pads	125,000.00	500	125000		0		0		0
	Paper White legal size w/ Bats. City Lo	1,350.00	20	ream	27,000.00	10	13500	10	13500		0		0
INFORMATION AND COMMUNICATION													
TECHNOLOGY EQUIPMENT													
	Cable UTP LAN, Belden, CAT6	15,250.00	1	box	15,250.00	1	15250		0		0		0
	Computer set HP	56,250.00	10	unit	562,500.00	10	562500		0				0
	Computer Set HP with Printer and UPS	81,095.00	2	set	162,190.00	2	162190		0		0		0
	Computer sets HP Pavillion	69,900.00	2	set	139,800.00	2	139800		0		0		0
	Computer Model Aspire V Nitro VN7-791G				-		0		0		0		0
	Part Number: NX.MTHSP.001				-		0		0		0		0
	Windows 8.1				-		0		0		0		0
	Intel Core i7-4720HQ processor Quad-core 2.60 GHz				-		0		0		0		0
	43.9 cm (17.3") Full HD (1920 x 1080) 16:9 IPS				-		0		0		0		0
	NVIDIA GeForce GTX 860M with 4 GB Dedicated Mem				-		0		0		0		0
	16 GB, DDR3L SDRAM 2 TB HDD + 6	99987.5	1	set	99,987.50	1	99987.5		0		0		0
	SUBTOTAL				14,779,763.54								
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Prepared by:							ATTY. VICTOR REGINALD A. DIMACUHA						
							Executive Assistant V						

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ANNUAL PROCUREMENT PLAN
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Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total	DateSubmitted							
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N											
					1st Quarter			2nd Quarter			3rdQuarter			4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
				14,779,763.54												
	Computer Printer with scanner HP 151	4,987.50	1 set	4,987.50	1	4987.5		0		0		0		0		
	Computer set - i5 4GB RAM, 1.3GHZ, 1TB HD,			-			0		0		0		0		0	
	Win7, 32 Bit MS Office 2010, UPS	74,975.00	2 set	149,950.00	2	149950		0		0		0		0		
	Desktop Computer HP Pavilion 251-A145D			-			0		0		0		0		0	
	(N4S47AA#A2K) Intel Core i3			-			0		0		0		0		0	
	4170 Processor, Ultra Slim Super Multi DVD-RW Drive,			-			0		0		0		0		0	
	Radeon R5330 with 1GB Dedicated Graphics,			-			0		0		0		0		0	
	4GB DDR3 Memory, 1TB Hard Drive, Windows 10 Home			-			0		0		0		0		0	
	18.5" HP LED Monitor, DTS Sound, Card Reader,			-			0		0		0		0		0	
	USB Wired Keyboard and Mouse	29,990.00	1 set	29,990.00	1	29990		0		0		0		0		
	Desktop computer - Intel Core i7-5960	58,728.00	2 unit	117,456.00	1	58728	1	58728		0		0		0		

	20MB Cache, over clocked up to 4.0 GHz w/	0		-		0		0		0		0
	Turbo Boost, Windows 8.1 (64-bit)	0		-		0		0		0		0
	up to 32GB Quad Channel DDR4 at 2133MHz	0		-		0		0		0		0
	NVIDIA GeForce GTX 980 w/ 4GB GDDR5	0		-		0		0		0		0
	Triple NVIDIA GeForce GTX 980 graphics w/	0		-		0		0		0		0
	12GB total (3x4GB GDDR5- NVIDIA SLI	0		-		0		0		0		0
	enabled	0		-		0		0		0		0
	External Drive 1 Terabyte (Toshiba)	4,250.00	4	pc	17,000.00	2	8500	2	8500		0	0
	External DVD ROM DRIVE	3,375.00	1	pc	3,375.00	1	3375		0		0	0
	External Hard Disk, 1TB Portable	4,250.00	4	pc	17,000.00	4	17000		0		0	0
	External Docking Station for 2.5"/3.5" \$	4,998.75	2	pc	9,997.50	2	9997.5		0		0	0
	External Hard Drive 500GB	4,243.75	6	pc	25,462.50	6	25462.5		0		0	0
					15,154,982.04							
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ANNUAL PROCUREMENT PLAN
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Department/Office: CITY MAYOR'S OFFICE				Regular		Contingency		Total		DateSubmitted						
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N											
					1st Quarter			2nd Quarter			3rdQuarter			4th Quarter		
					Qty.	Amount		Qty.	Amount		Qty.	Amount		Qty.	Amount	
				15,154,982.04												
	Hard Disk, 1 TB	3237.5	1 pc	3,237.50	1	3237.5			0			0			0	
	Hard Disk, 1 TB (2.5")	12500	2 pc	25,000.00	2	25000			0			0			0	
	Hard Disk, 4TB (3.5") Seagate	8250	2 pc	16,500.00	2	16500			0			0			0	
	Laptop - Think Pad E470 Intel Core i5-7200U		0	-		0			0			0			0	
	2.50GHZ Processor 46B DDR4, 1TB	60,615.00	1 pc	60,615.00	1	60615			0			0			0	
	Laptop Lenovo i7	80,000.00	1 unit	80,000.00		0			0		1	80000			0	
	Load Balancer, TPLINK, TL-ER5120	14,000.00	1 unit	14,000.00	1	14000			0			0			0	
	Load Balancer, TPLINK, TL-R470T+	4,250.00	2 unit	8,500.00	2	8500			0			0			0	
	Network-Attache-Storage (NAS) MAX	9,625.00	2 unit	19,250.00	2	19250			0			0			0	
	Printer, Epson L220 All-in-one Printer	9,744.00	1 unit	9,744.00	1	9744			0			0			0	
	Printer HP Deskjet Ink Advantage 3 in	4,987.50	1 unit	4,987.50	1	4987.5			0			0			0	
	Printer HP LaserJet Pro CP1025 Print	16,999.00	1 unit	16,999.00	1	16999			0			0			0	
	Printer 3 in 1	15,000.00	1	15,000.00	1	15000			0			0			0	
	Printer HP Laser Jet Pro M176n	17,154.00	1 unit	17,154.00	1	17154			0			0			0	
	Printer HP, Laserjet Pro-400	33,000.00	1 unit	33,000.00	1	33000			0			0			0	
	Printer LX310, Epson	12,225.00	2 unit	24,450.00	2	24450			0			0			0	
	Printer with scanner - EPSON All in on	9,743.50	4 pc	38,974.00	2	19487		2	19,487.00			0			0	
	Router Wireless, Linksys EA6350 AC1	7,250.00	3 pc	21,750.00	3	21750			0			0			0	

	Shure Microphone	68,580.00	1	pc	68,580.00	1	68580		0		0		0
	Epson DLQ-30500 Printer CTO	97,000.00	1	unit	97,000.00	1	97000		0		0		0
	CONTINGENCIES: Php 70,313.00												
					15,729,723.04								
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Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		Page		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter			2nd Quarter			3rdQuarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					15,729,723.04								
	FURNITURE & FIXTURES												
	Acrylic Stand 5" x 7" -Library	150	15	pc	2,250.00	15	2250		0		0		0
	Bean Bag -Library	2500	2	pc	5,000.00		0	2	5000		0		0
	Cabinet, Built in, Hanging (for Stockpili	10625	6	pc	63,750.00	3	31875	3	31875		0		
	Chairs, executive - Tourism	4375	6	pc	26,250.00	6	26250		0		0		0
	Chairs for Computer (Tilting Chair w/ a	6450	1	pc	6,450.00	1	6450		0		0		0
	Chairs, for computer - Tourism	4375	1	pc	4,375.00	1	4375		0		0		0
	Chairs for visitors - Tourism	4375	6	pc	26,250.00	6	26250		0		0		0
	Combi Blinds Two tone - Tourism	400	48	sqm	19,200.00	48	19200		0		0		0
	Computer table - Tourism	9375	1	set	9,375.00	1	9375		0		0		0
	Conference table w/ 12 chairs - Tou	35000	1	set	35,000.00	1	35000		0		0		0
	Dining Room Bench - Large	15000	2	pc	30,000.00	2	30000		0		0		0
	Executive Chair (Ergonomic) - IT	7500	2	pc	15,000.00	2	15000		0		0		0
	Executive Chair (High back)	9993	4	pc	39,972.00	4	39972		0		0		0
	Fabric Folding Chair	1500	30	pc	45,000.00	30	45000		0		0		0
	Filing Cabinet (4layers vertical) - Cdr	17500	2	pc	35,000.00	1	17500	1	17500		0		0
	Filing Cabinets 5 Layer (steel) - Pio	5500	1	pc	5,500.00	1	5500		0		0		0
	Filing Cabinet (Steel) for Stockfiling) -	9600	3	pc	28,800.00	3	28800		0		0		0
	Filing Cabinet Steel 3 layers Horizontal	14375	1	pc	14,375.00	1	14375		0		0		0
	Folding Table w/ coordinating rack	6000	2	set	12,000.00	2	12000		0		0		0
	Kiddie House - Library	21300	1	pc	21,300.00		0	1	21300		0		0
	Kiddie Slides - Library	13000	1	pc	13,000.00		0	1	13000		0		0
	Office Chair - Dss	3125	12	pc	37,500.00	12	37500		0		0		0
					16,225,070.04								

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Executive Assistant V

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

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Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter			2nd Quarter			3rdQuarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					16,225,070.04								
	Office Chairs - Osca	2500	2	pcs	5,000.00	2	5000		0		0		0
	Office Chairs revolving clerical w/ cush	1500	16	pc	24,000.00	16	24000		0		0		0
	Office Chair w/o arm rest - IT	1875	4	pc	7,500.00	4	7500		0		0		0
	Ofrrice Table (20x40) 3 drawers w/ Loc	6682	1	pc	6,682.00	1	6682		0		0		0
	Office Tables	4800	3	pc	14,400.00	3	14400		0		0		0
	Office Tables w/ glass 24/48	6000	12	pc	72,000.00	12	72000		0		0		0
	Office Table with top glass	3000	4	pc	12,000.00	4	12000		0		0		0
	Office Table w/ Chairs - Library	11250	10	units	112,500.00	10	112500		0		0		0
	Office Table	9598.95	6	pc	57,593.70	6	57593.7		0		0		0
	Steel Cabinet Masterbilt - 3 layers later	15000	2	pc	30,000.00		0	2	30000		0		0
	Visitor Chair - IT	1750	4	pc	7,000.00	4	7000		0		0		0
	Venetian Blinds		0	LS	200,000.00		200000		0		0		0
	Window Blinds (6' x 4.6') - IT	1248.75	4	pc	4,995.00	4	4995		0		0		0
	Mobile Pedestal (Cto)	6000	2	pc	12,000.00	2	12000		0		0		0
	Three Layer Shelf (Cto)	2000	1	pc	2,000.00	1	2000		0		0		0
	Steel Cabinet (Cto)	12000	3	pc	36,000.00	3	36000		0		0		0
	Visitor's Chair (Cto)	2500	2	pc	5,000.00	2	5000		0		0		0
	Contingencies: Php 895,982.30												
					16,833,740.74								

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Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality: Batangas City Government

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Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAY:				16,833,740.74								
	Land				1,000,000.00								
	Other Land Improvements				1,000,000.00								
	Flood Control System				1,000,000.00								
	Water Supply System				300,000.00								
	Power Supply System				1,000,000.00								
	Other Infrastructure Assets				1,000,000.00								
	Communication Equipment				1,000,000.00								
	Military, Police & Security Equipment				100,000.00								
	Printing Equipment				6,000,000.00								
	Motor Vehicles				3,500,000.00								
	Other Transportation Equipment				1,000,000.00								
	Books				2,000,000.00								
	Contingencies:												
	Library Mascot												
	Vehicle - Library Mobile												
	Street Vacuum												
	Motor Vehicle - (Honda)												
	Thermoplastic Pavement												
	Grasscutter												
	Power Sprayer												
					35,733,740.74								

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ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

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Province, City or Municipality:		Bataan City Government		Planned Amount				Page	
Plan Control No.				Regular		Contingency		Total	
Department/Office: CITY MAYOR'S OFFICE								Date Submitted	
								DISTRIBUTION	

FDP Form 4a - Annual Procurement Plan or Procurement List

Province, City or Municipality: **Batangas City Government**

Plan Control No.	Planned Amount			Page
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[illegible]

	Flourescent lamp-tubular 36 watts	119	17	pc	2,023.00	17	2023		0		0		0
	Socket Female 4 Gang (OMNI)	106	1	pc	106.00	1	106		0		0		0
	Socket Male (OMNI)	43.5	1	pc	43.50	1	43.5		0		0		0
	SUBTOTAL				77,844,841.49								

This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V													

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government
Plan Control No.

				Planned Amount				Page					
Department/Office: CITY MAYOR'S OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					77,844,841.49								
	Tape Electrical	62.25	127	rolls	7,905.75	63	3921.75	8	498	55	3423.75	1	62.25
	Tie Wrap	60	1	pack	60.00	1	60		0		0		0
	Universal duplex convience outlet	237.25	10	pc	2,372.50	10	2372.5		0		0		0
	CONTINGENCIES: Php 2,848,330.00		0		-		0		0		0		0
	DONATIONS												
	To include purchase of various items for donation purposes in the implementation of City programs		LS		2,000,000.00		2000000						
	OTHER MAINTENANCE & OPERATING EXPENSES		LS		3,000,000.00		3000000						
	Accomodation and other incidental expenses to be incurred in the conduct of CMO Activities												
	PROGRAMS & PROJECTS:												
	ENVIRONMENT AND SANITARY SERVICES		LS		120,000,000.00		120000000						
	Garbage Collection &												
	Operation and management of sanitary landfill and other incidental expenses												
	SISTERHOOD PROGRAM												
	Other Maint. & Operating Expenses		LS		200,000.00		200000						
	SUBTOTAL				203,055,179.74								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHAExecutive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount						Page		
Department/Office: CITY MAYOR'S OFFICE				Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CULTURAL, TOURISM, HISTORICAL & OTHER			203,055,179.74								
	RELATED EVENTS											
	Accountable Forms Expenses		LS	80,000.00		80000						
	Other Supplies Expenses (Flowers for decor, sashes											
	ribbons, trophies & arm bouquets		LS	865,000.00		865000						
	Prizes		LS	1,000,000.00		1000000						
	Rent Expenses (Floats, sound system projector etc.)		LS	1,255,000.00		1255000						
	Representation Expenses (Meals, snacks,											
	Honorarium, Hotel Accom.		LS	80,000.00		80000						
	Other Professional Services		LS	800,000.00		800000						
	Other Maint & Oper. Expenses		LS	1,920,000.00		1920000						
	BATANGAS CITY HEALTH PROGRAMS											
	Drugs and Medicines		LS	15,000,000.00								
	Donations		LS	95,000,000.00								
	Capital Outlay:											
	Medical Equipment		LS	11,300,000.00								
	EMERGENCY ASST. PROGRAM/KALINGA S											
	NAMAYAPA											
	Donations		LS	3,000,000.00								
	SUPPORT FUND FOR KATARUNGANG PAMBARANGAY											
	Other Maint. And Oper. Expenses		LS	100,000.00								
	SUBTOTAL			333,455,179.74								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHAExecutive Assistant V

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter			2nd Quarter			3rdQuarter			4th Quarter		
						Qty.	Amount		Qty.	Amount		Qty.	Amount		Qty.	Amount	
					340,075,179.74												
	PEACE & ORDER PROGRAM																
	Office Supplies Expenses																
	Ballpen, Black HBW	6.75	80	pc.	540.00	20	135		20	135		20	135		20	135	
	Ballpen, black gel impact 1.0	96.3	24	pc.	2,311.20	6	577.8		6	577.8		6	577.8		6	577.8	
	Ballpen, Black G-Tech 0.4	91.6	20	pc.	1,832.00	5	458		5	458		5	458		5	458	
	Cream-Laid with DILG logo deskpad	300	10	pad	3,000.00	3	900		3	900		2	600		2	600	
	Cream-Laid with DILG logo memopad	300	10	pad	3,000.00	3	900		3	900		2	600		2	600	
	Cream-Laid with DILG logo (long)	2850	5	ream	14,250.00	2	5700		1	2850		1	2850		1	2850	
	Cream-Laid with DILG logo (short)	2550	8	ream	20,400.00	2	5100		2	5100		2	5100		2	5100	
	Cream-laid with POC logo long	2850	4	ream	11,400.00	2	5700		2	5700			0			0	
	Cream-laid with POC logo short	2550	4	ream	10,200.00	2	5100		2	5100			0			0	
	Colored Multipurpose long white Board	34.7	40	pack	1,388.00	10	347		10	347		10	347		10	347	
	Correction Fluid	44.7	10	pc.	447.00	5	223.5			0		5	223.5			0	
	Correction Tape, Magic Touch	41.25	12	pc.	495.00	3	123.75		3	123.75		3	123.75		3	123.75	
	DTR 1000pcs/pack	187.5	1	pack	187.50	1	187.5			0			0			0	
	Envelope, Doc, Long	2.5	100	pc.	250.00	25	62.5		25	62.5		25	62.5		25	62.5	
	Envelope, Doc, Short	1.9	100	pc.	190.00	25	47.5		25	47.5		25	47.5		25	47.5	
	Envelope, mailing white long 25 pcs/p	28.75	1	pack	28.75	1	28.75			0			0			0	
	Glue red padding	84.69	1	pc.	84.69	1	84.69			0			0			0	
	Marker flourescent highlighter asstd. \$	156.25	2	pack	312.50	2	312.5			0			0			0	
	Paper bond, Short 70gsm Paper One	243.45	30	ream	7,303.50	15	3651.75		5	1217.25		5	1217.25		5	1217.25	
	Paper bond, Long 70gsm Paper One	287.2	30	ream	8,616.00	15	4308		5	1436		5	1436		5	1436	
					340,161,415.88												

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Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

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Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					340,161,415.88								
	PEACE & ORDER - OTHER SUPPLIES												
	Cleaning Materials		0		-		0		0		0	0	
	Alcohol 70% 500ml Green Cross	97	12	btl	1,164.00	3	291	3	291	3	291	291	
	All purpose cleaner 500ml Greenex	81.25	12	btl	975.00	3	243.75	3	243.75	3	243.75	243.75	

	Bulb, LED 9 watts Phillips	138	6	pc	828.00	3	414		0	3	414		0
	Broom Soft thick	237.5	1	pc	237.50	1	237.5		0		0		0
	Car freshener ambi pur	288	12	pc	3,456.00	3	864	3	864	3	864	3	864
	Detergent powder 950g	115	10	pack	1,150.00	3	345	3	345	2	230	2	230
	Dishwashing liquid 500ml. Axion	125.25	12	btl	1,503.00	3	375.75	3	375.75	3	375.75	3	375.75
	Disinfectant spray 510g Lysol	550	4	can	2,200.00	1	550	1	550	1	550	1	550
	Floor cleaner 1L Mr. Muscle	210	8	btl	1,680.00	2	420	2	420	2	420	2	420
	Furniture Cleaner 330ml Pledge	356	2	can	712.00	1	356		0	1	356		0
	Instant glue mighty bond	75	2	tube	150.00	2	150		0		0		0
	Insecticide spray 600ml Baygon	411.25	4	can	1,645.00	1	411.25	1	411.25	1	411.25	1	411.25
	Liquid hand soap 250 ml Safeguard	91.65	12	btl	1,099.80	3	274.95	3	274.95	3	274.95	3	274.95
	Liquid Sosa 500ml gleam	87.2	2	btl	174.40	1	87.2		0	1	87.2		0
	Mop foam w/ squeeze 3M	712.25	2	pc	1,424.50	1	712.25		0	1	712.25		0
	Toilet tissue 2ply Joy	17	260	roll	4,420.00	65	1105	65	1105	65	1105	65	1105
	Trash bag medium black 10's Restobar	24.75	30	pack	742.50	10	247.5	5	123.75	5	123.75	10	247.5
	Trash bag small black 10's Restobar	12.25	50	pack	612.50	15	183.75	15	183.75	10	122.5	10	122.5
	Contingencies - Php 975,825.80		0		-		0		0		0		0
			0		-		0		0		0		0
	SUBTOTAL				340,185,590.08								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Department/Office: CITY MAYOR'S OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				340,185,590.08									
	PEACE & ORDER - OTHER EXPENSES		0	-		0		0		0		0	0
			0	-		0		0		0		0	0
	Training Expenses		0	5,132,400.00		0		0		0		0	0
	Food Supplies Expenses		0	2,660,000.00		0		0		0		0	0
	Fuel, Oil and Lubricants Expenses		0	3,000,000.00		0		0		0		0	0
	Military Police & Traffic Supplies Expenses		0	3,287,500.00		0		0		0		0	0
	Telephone Expenses		0	30,000.00		0		0		0		0	0
	Awards and rewards Expenses		0	2,500,000.00		0		0		0		0	0
	Printing & Publication Expenses		0	200,000.00		0		0		0		0	0
	Subscription Expenses		0	20,000.00		0		0		0		0	0
	Security Services		0	18,268,000.00		0		0		0		0	0

	Other Professional Services		0		16,241,600.00		0		0		0		0
	Repairs and Maint. - Bldg. & Other Structures		0		200,000.00		0		0		0		0
	Repairs and Maint. - Machinery Equipment		0		50,000.00		0		0		0		0
	Repairs and Maint. - Transportation Equipment		0		287,000.00		0		0		0		0
	Taxes, Duties and Licenses		0		3,500.00		0		0		0		0
	Other Maint. & Operating Expenses		0		6,000,000.00		0		0		0		0
			0		-		0		0		0		0
	SUBTOTAL				398,065,590.08								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency		Total	DateSubmitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					398,065,590.08									
	GAD FUND 2018													
	OTHER SUPPLIES													
	GAD FUND													
	Medal Gold, 6cm, 30g, 1" ribbon	379.5	100		37,950.00	100	37950		0		0	0		
	Medal, Silver, 6cm, 30g, 1" ribbon	379.5	100		37,950.00	100	37950		0		0	0		
	Medal, Bronze, 6cm, 30g, 1" ribbon	379.5	3000		1,138,500.00	3000	1138500		0		0	0		
	Medal, Gold, 5cm, 25g, 1" ribbon	379.5	500		189,750.00	500	189750		0		0	0		
	Specialized Medal City Medallion Seal	379.5	500		189,750.00	500	189750		0		0	0		
	Specialized Medal City Medallion Seal	379.5	500		189,750.00	500	189750		0		0	0		
	Specialized Medal City Medallion Seal	379.5	500		189,750.00	500	189750		0		0	0		
	Specialized Medallion, Gold 3" Acader	379.5	100		37,950.00	100	37950		0		0	0		
	Specialized Medallion, Gold 3" for CLB	379.5	20		7,590.00	20	7590		0		0	0		
	Specialized Trophy with City Seal Tro	3000	210		630,000.00	210	630000		0		0	0		
	Specialized Trophy with City Seal Tro	2700	210		567,000.00	210	567000		0		0	0		
	Specialized Trophy with City Seal Tro	2300	210		483,000.00	210	483000		0		0	0		
	Specialized Trophy with City Seal Tro	1500	420		630,000.00	420	630000		0		0	0		

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Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

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Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Calculator Scientific				402,569,530.08								
	Carbon Paper Long Black												
	Cartolina Asst. Color												
	Cartolina Asstd Neon Colors												
	Certificate Holder A4 Size												
	Clear Book (Sterling Long) Blue												
	Clear Book (Sterling Long) Green												
	Clear Book (Sterling Long) Maroon												
	Clear Book (Sterling Long) Purple												
	Clear Book (Sterling Long) Red												
	Clear Book (Sterling Long) Yellow												
	Correction Fluid Magic Touch												
	Correction Pen 7ml. Pentel												
	Correction Tape Magic Touch												
	Correction Tape, Roller type												
	Crayola Crayons 16's												
	Crayola Crayons 24's												
	Cutter Blade Big HBW												
	Cutter Big Heavy Duty NT L500												
	Dater SHINNY 2014 onwards												
	Data File Folder - Long (same color)												
	Data File Box												
	DTR 1000/pack												
	SUBTOTAL				402,569,530.08								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

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Plan Control No.					Planned Amount					Page			
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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Envelope Doc. Long				402,569,530.08								
	Envelope Doc. Short												
	Envelope Mailing Long White 25"s												
	Envelope Mailing Short White 25's												
	Envelope Expanding Plastic with Handle colored												
	Envelope expanding plastic, long												
	Envelope expanding plastic, short												
	Envelope Plastic Long (Thick)												
	Eraser Staedler Big												
	Eraser for Electric Typewriter												
	Eraser for whiteboard												
	File Divider Colored, Arco A4												
	File Divider Colored, Arco , Long												
	File Storage Box 2's												
	Folder Expanding A4												
	Folder Expanding Long (Green)												
	Folder Morocco, blue short												
	Folder Morocco, blue long												
	Folder Long												
	Folder Short												
	Folder Brown Long												
	Folder Sliding Plastic Short												
	Folder Sliding, Plastic A4												
	SUBTOTAL				402,569,530.08								

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Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

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				DISTRIBUTION					

	Paper Multicopy A4												
	Paper Multicopy Long												
	Paper Napco Long S16												
	Paper Napco Short S20												
	Paper Ruled Pad												
	Paper Clip Jumbo, Gem Type												
	Paper Clip Vinyl Coated small												
	Pencil #2 Mongol												
	Photo Paper Matte, A4, 10's												
	Photo Paper Glossy A4 10's												
	Record Book, 300												
	Record Book, 500												
	Ribbon for Electric Typewriter												
	Rubber Band small												
	Ruler Metal, 12"												
	Ruler plastic 12"												
	Sign Pen, V-5 Black												
	Sign Pen, Pilot, BL -GC4 Gtec Black 0.4												
	Sign Pen Black (Pentel)												
	SUBTOTAL				402,569,530.08								

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Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

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FOR THE YEAR 2018**

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Province, City or Municipality: Batangas City Government				Planned Amount					Page		
Plan Control No.				Regular		Contingency		Total		DateSubmitted	
Department/Office: CITY MAYOR'S OFFICE				DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quarter		3rdQuarter	4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
				402,569,530.08							
	Sign Pen V7 - Black Pilot										
	Sign Pen 0.7 Energel Black										
	Stamp Pad Ink Violet 50ml. (Artline)										
	Staple Wire, #35										
	Stapler, Big Heavy Duty with Remover										
	Stapler #10										
	Sticker Paper A4 Matte										
	Tacker Gun										
	Tape Double Sided, 1"										
	Tape Double Sided, 1" (3M)										
	Tape Double Sided 1/2" 3M										

	Tape Duct 2" ordinary												
	Tape Duct 2" 3M												
	Tape Masking 1"												
	Tape Masking 2"												
	Tape Masking 3"												
	Tape Packaging 2"												
	Tape Packaging 3"												
	Tape Transparent 1"												
	Tape Transparent 1" 3M												
	Tape Transparent 1/2"												
	Thermal Paper												
	Trodal Stamp												
	SUBTOTAL				402,569,530.08								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
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Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter	2nd Quarter		3rdQuarter	4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					402,569,530.08								
	Trodat, S827, 50x30mm												
	CONTINGENCIES:												
	INFORMATION & COMMUNICATION												
	TECHNOLOGY EQUIPMENT												
	Adapter - USB LAN												
	Anti-Static wrist band (for Computer repair)												
	Battery 6 CR2032 3V												
	Cable Ties, 8" - (50"s) black												
	Cable Ties, 8" - (50"s) white												
	Cable Tone Tracer (RJ45)												
	Cable UTP LAN, Belden, CAT5E												
	Cable UTP LAN, Belden, CAT6												
	CD-R with case												
	CD-RW with case												
	Connector, RJ45 CAT5 E												
	Connector, RJ45 CAT6 E												

	DVD-R Sony												
	DVD-RW - Sony												
	HP 30x High Yield Black Orig. Laser Jer Toner												
	Cart CF230X												
	HP 32A Orig. Laser Jet Imaging Drum CF232A												
	SUBTOTAL				402,569,530.08								
<div>This is to certify that the above procurement plan is in accordance with the objective of this Office</div> <div>Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant V</div>													

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter Qty.	Amount	2nd Quarter Qty.	Amount	3rdQuarter Qty.	Amount	4th Quarter Qty.	Amount
				402,569,530.08								
	Ink Cart, HP 60 Black											
	Ink Cart, HP 60 Colored											
	Ink Cart. HP 704 Black											
	Ink Cart. HP 704 Colored											
	Ink Cart. HP 678 Black											
	Ink Cart. HP 678 Tri Color											
	Ink Cart. HP 680 Black											
	Ink Cart. HP 680 Colored											
	Ink HP CF350A black											
	Ink Cart. HP Deskjet GT51 (black)											
	Ink Multicolor, Epson 1000ml Black											
	Ink Multicolor, Epson 1000ml Cyan											
	Ink Multicolor, Epson 1000ml Magenta											
	Ink Multicolor, Epson 1000ml Yellow											
	Ink Cart.EPSON T6641											
	Ink Cart.EPSON T6642											
	Ink Cart.EPSON T6643											
	Ink Cart.EPSON T6644											
	Ink, CPI 7											
	Ink Cart. Cannon Pixma #705											
	Ink Cart. Cannon Pixma #706											
	Ink Cannon, 810											
	Ink Cannon, 811											
	SUBTOTAL			402,569,530.08								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount						Page			
Department/Office: CITY MAYOR'S OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Keyboard USB Port				402,569,530.08								
	Laser Jet Pro M102A "CF217A"												
	Laser Jet Pro M102A "CF219A"												
	Lan Tester with Battery (Trendnet)												
	LCD Liquid Cleaner												
	Mouse USB Port												
	Mouse, cordless												
	Mouse Pad with Palm Rest												
	Power Supply ATX 700w												
	Router Linksys E2500												
	Switch/Hub 24-port												
	Thermal Paste (For computers)												
	Toner HP Laserjet Print Cart 12A												
	Toner HP 126A Black												
	Toner HP 126A Cyan												
	Toner HP 126A Magenta												
	Toner HP 126A Yellow												
	Toner HP 55A CE255A												
	Toner HP 85A												
	Toner HP 305A CE410A - Black												
	Toner HP 305A CE411A - Cyan												
	Toner HP 305A CE412A - yellow												
	Toner HP 305A CE413A - Magenta												
	SUBTOTAL				402,569,530.08								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

	Senior Citizen - Medicine Booklets												
	Senior Citizen - Commodities Booklet												
	Senior Citizen - Cinema Booklet												
	CAPITAL OUTLAYS:												
	CONTINGENCIES:		0		-		0		0		0		0
	OFFICE EQUIPMENTS		0		-		0		0		0		0
	Audio Visual Aids for children	2500	0	LS	2,500.00		1250		1250		0		0
	Airconditioner Unit, Koppel Split Type Super		0		-		0		0		0		0
	inverter 3 HP	200000	1	unit	200,000.00	1	200000		0		0		0
	Aircon Carrier Floor mounted	106250	4	unit	425,000.00	4	425000		0		0		0
	Aircon Carrier window type 2 HP	75000	4	unit	300,000.00	4	300000		0		0		0
	Aircon split type (Daikin 2 HP)	70000	1	unit	70,000.00	1	70000		0		0		0
	Air Conditioner Split type 2 HP w/ insta	62500	14	unit	875,000.00	14	875000		0		0		0
	Aircon 2.5 HP Carrier wall mounted with		0		-		0		0		0		0
	installation	95900	1	unit	95,900.00	1	95900		0		0		0
	AV Camera w/ condenser boom mic	210000	1		210,000.00	1	210000		0		0		0
	Camera Go Pro Hero4 w/ accessories		0		-		0		0		0		0
	water proof for disaster operation	22000	1	set	22,000.00	1	22000		0		0		0
	SUBTOTAL				404,769,930.08								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount						Page			
Department/Office: CITY MAYOR'S OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					404,769,930.08									
	Camera DJI Phantom 4 Drone	65000	1	pc	65,000.00	1	65000		0		0		0	
	Camera, DSLR	80000	1	pc	80,000.00	1	80000		0		0		0	
	Canon Powershot SX700 HS Camera	16437.5	1	pc	16,437.50	1	16437.5		0		0		0	
	Copier Machine w/ Ink	100000	1	pc	100,000.00	1	100000		0		0		0	
	DLSR Camera 24.2mp Nikon 7200 w/		0		-		0		0		0		0	
	18-14 omm lens complete package	70000	1		70,000.00	1	70000		0		0		0	
	DB Portable Sound System	8200	1	pc	8,200.00		0		0	1	8200		0	
	Dental Chair	150000	1	pc	150,000.00	1	150000		0		0		0	
	Digital Camera	20000	1	pc	20,000.00		0	1	20000		0		0	
	Epson EB-W28 3LCD 3,000 Lumens HDMI VGA Multi		0		-		0		0		0		0	
	PC Split Screen Wifi Projector	40625	1	pc	40,625.00	1	40625		0		0		0	

	Repairs and Maint. - Other Property, Plant and											
	Equipment		LS	30,000.00		30000						
	SUBTOTAL			413,501,775.58								
This is to certify that the above procurement plan is in accordance with the objective of this Office												
Prepared by:						ATTY. VICTOR REGINALD A. DIMACUHA						
						Executive Assistant V						

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government
Plan Control No.

Plan Control No.				Planned Amount					Page			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter			2nd Quarter			3rdQuarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	BATANGAS CITY HEALTH PROGRAM			413,501,775.58								
				15,000,000.00								
	DRUGS AND MEDICINES EXPENSES											
	List of Medicines:											
	Analgesic											
	Anesthetic drugs											
	Antacids											
	Anti-anemic drugs											
	Anti-asthmatic drugs											
	Anti-bacterials											
	Antibiotics											
	Anti-emetics											
	Anti-flu vaccines											
	Anti-fungal drugs											
	Anti-gout											
	Anti-helminthics											
	Anti-histaminics/anti-allergy											
	Anti-hyperlipidemic drugs											
	Anti-hypertensive drugs											
	Anti-pyretic											
	Anti-rabies vaccine											
	Anti-rheumatic drugs											
	Anti-spasmodic drugs											
	SUBTOTAL			428,501,775.58								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government
Plan Control No.

				Planned Amount						Page		
Department/Office: CITY MAYOR'S OFFICE				Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter			2nd Quarter			3rdQuarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				428,501,775.58								
	Anti-tuberculosis drugs											
	Antitussives											
	Anti-vertigo											
	Anti-viral drugs											
	Cardiovascular drugs											
	Dermatological drugs											
	Ear, nose, and throat preparations											
	H2 receptor antagonists											
	Hormonal contraceptivesHypolycemic drugs											
	Insulin											
	Muscle relaxants											
	Non-steroidal anti-inflammatory drugs											
	Ophthalmic and otic drugs											
	Other gastrointestinal medicines											
	Oxytotic agents											
	Rehydration solutions											
	Respiratory drugs											
	Tocolytic agents											
	Vaccines											
	Vitamins & minerals											
	Other drugs in the Philippines											
	National Drug Formulary that are considered											
	to be vital and essential											
	TOTAL			428,501,775.58								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

ANNUAL PROCUREMENT PLAN FOR THE YEAR

Province , City or Municipality

BATANGAS CITY GOVERNMENT

Plan Control No. _____					Planned Amount					Page _____ (1) _____ (3) _____ pages			
Department/Office: City Mayor's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	SPORTS SUPPLIES AND MATERIALS												
	Basketball Ball (Leather)	1,885.00	105	pcs	197,925.00								
	Basketball Ball(Synthetic)	1,215.00	210	pcs	255,150.00								
	Volleyball Ball (Leather)	3,650.00	105	pcs	383,250.00								
	Volleyball Ball (Rubber)	1,000.00	210	pcs	210,000.00								
	Volleyball Net (Official Size)	1,100.00	105	pack	115,500.00								
	Basketball Ring	3,500.00	15	pairs	52,500.00								
	Basketball Net (Molten)	815.50	30	pairs	24,465.00								
	Dart Board (Complete Set)	4,858.00	10	sets	48,580.00								
	Softball Ball	626.50	20	pcs	12,530.00								
	Muay Thai Mits Pad	4,500.00	2	pairs	9,000.00								
	Muay Thai Shin Guard	5,000.00	2	pairs	10,000.00								
	Muay Thai Armor	10,000.00	2	pcs	20,000.00								
	Muay Thai Head Guard	4,500.00	2	pcs	9,000.00								
	Sports Gloves	3,500.00	5	pairs	17,500.00								
	Boxing Mits Pad	4,500.00	1	pair	4,500.00								
	Grain Guard	1,500.00	2	pcs	3,000.00								
	Hand Wrap	250.00	10	pcs	2,500.00								
	Weights Sets (5kls, 10kls, 20kls)	20,000.00	1	set	20,000.00								
	Basketball Uniform	650.00	360	sets	234,000.00								
	Volleyball Uniform	750.00	360	sets	270,000.00								
	Jacket	650.00	156	pieces	101,400.00								
	Jogging Pants	400.00	156	pieces	62,400.00								
Total					2,063,200.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MANOLO M. PERLADA
Administrative Officer V

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province , City or Municipality

BATANGAS CITY GOVERNMENT

Province, City or Municipality				EXPENDITURE GOVERNMENT				Page (2) (3) pages	
Plan Control No.				Planned Amount					
Department/Office: City Mayor's Office				Regular		Contingency		Total	
						DISTRIBUTION			
						1st Quarter		2nd Quarter	
						3rd Quarter		4th Quarter	

	Cioty Seal Medallion 2.5" Gold	379.50	479	pcs	181,780.50								
	Cioty Seal Medallion 2.5" Silver	379.50	479	pcs	181,780.50								
	Cioty Seal Medallion 2.5" Bronze	379.50	479	pcs	181,780.50								
	City Seal Medallion 2" Gold	179.50	2000	pcs	359,000.00								
	City Seal Medallion 2" Silver	179.50	1000	pcs	179,500.00								
	City Seal Medallion 2" Bronze	179.50	2000	pcs	359,000.00								
	Specialized Medallion with bar 3"Gold	379.50	20	pcs	7,590.00								
	Sports Medal - Gold	50	300	pcs									
	Sports Medal - Silver	50	300	pcs									
	Sports Medal - Bronze	50	300	pcs									
	Basketball Uniform	650	360	sets									
	Volleyball Uniform	750	360	sets									
	Jacket	650	184	pieces									
	Jogging Pants	400	184	pieces									
Total					3150740								
Grand Total					7,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MANOLO M. PERLADA
Administrative Officer V

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount					Page 1 of 7 pages			
Department/ Office: OFFICE OF THE CITY AUDITOR					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Arc Folder	324.00	30	piece	9,720.00	10	3,240.00	10	3,240.00	10	3,240.00		-
2	Ballpen, Black, Pilot	28.15	36	piece	1,013.40	9	253.35	9	253.35	9	253.35	9	253.35
3	Ballpen, Blue, Pilot	28.15	36	piece	1,013.40	9	253.35	9	253.35	9	253.35	9	253.35
4	Ballpen, Red, Dong A	30.00	36	piece	1,080.00	9	270.00	9	270.00	9	270.00	9	270.00
5	Battery, AA, 4's, Energizer	198.75	10	pack	1,987.50	5	993.75		-	5	993.75		-
6	Battery, AAA, 4's, Energizer	223.75	10	pack	2,237.50	5	1,118.75		-	5	1,118.75		-
7	Binder clip 1 1/2"	3.45	24	piece	82.80	12	41.40		-	12	41.40		-
8	Binder clip 1"	2.85	24	piece	68.40	12	34.20		-	12	34.20		-
9	Binder clip 2"	7.50	24	piece	180.00	12	90.00		-	12	90.00		-
10	Binder clip 3/4"	2.00	24	piece	48.00	12	24.00		-	12	24.00		-
11	Bond Paper, multicopy, A4, Paper One	305.95	15	ream	4,589.25	4	1,223.80	4	1,223.80	4	1,223.80	3	917.85
12	Bond Paper, multicopy, Long, Paper O	324.70	20	ream	6,494.00	5	1,623.50	5	1,623.50	5	1,623.50	5	1,623.50
13	Bond Paper, multicopy, Short, Paper C	287.20	60	ream	17,232.00	15	4,308.00	15	4,308.00	15	4,308.00	15	4,308.00
14	Bond Paper, Short, 70gsm, Paper One	243.45	20	ream	4,869.00	5	1,217.25	5	1,217.25	5	1,217.25	5	1,217.25
15	Correction pen, 7ml, Pentel	150.00	6	piece	900.00	3	450.00		-	3	450.00		-
16	Correction tape, Magic Tape	41.25	10	piece	412.50	5	206.25	0	-	5	206.25		-
17	Envelope doc., long	2.50	100	piece	250.00	25	62.50	25	62.50	25	62.50	25	62.50
18	Envelope, expanding, kraft Long	11.60	100	piece	1,160.00	25	290.00	25	290.00	25	290.00	25	290.00
19	Envelope, expanding, plastic, Long	25.95	50	piece	1,297.50	30	778.50		-	20	519.00		-
20	Eraser, big, Staedtler	54.70	4	piece	218.80	4	218.80		-		-		-
21	Fax Ribbon, Panasonic KX-FT933	1,873.45	1	roll	1,873.45	1	1,873.45		-		-		-
22	File Divider, colored, Long, Arco	28.75	20	pack	575.00	5	143.75	5	143.75	5	143.75	5	143.75
23	File storage box, 2's	320.00	150	sets	48,000.00	40	12,800.00	40	12,800.00	40	12,800.00	30	9,600.00
Total					105,302.50		31,514.60		25,685.50		29,162.85		18,939.55
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:													
SYLVIA A. ESPIRITU Audit Team Leader													

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount					Page 2 of 7 pages				
Department/ Office: OFFICE OF THE CITY AUDITOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
24	Folder, Brown, Long	4.75	100	piece	475.00	25	118.75	25	118.75	25	118.75	25	118.75	
25	Folder, expanding, long, Veco	35.65	100	piece	3,565.00	25	891.25	25	891.25	25	891.25	25	891.25	

26	Folder, morroco, blue, short	12.50	400	piece	5,000.00	100	1,250.00	100	1,250.00	100	1,250.00	100	1,250.00
27	Folder, sliding, plastic, long	9.50	25	piece	237.50	10	95.00	5	47.50	5	47.50	5	47.50
28	Folder, sliding, plastic, short	7.50	25	piece	187.50	10	75.00	5	37.50	5	37.50	5	37.50
29	Glue, 473ml, Elmer's	315.00	4	jar	1,260.00	1	315.00	1	315.00	1	315.00	1	315.00
30	Index tab, 5's	81.25	2	pack	162.50	2	162.50		-		-		-
31	Ink refill for permanent marker, 30ml	100.00	1	bottle	100.00	1	100.00		-		-		-
32	Ink refill for whiteboard marker	157.50	2	bottle	315.00	1	157.50		-		-	1	157.50
33	Laminating film, Short, 100"s	725.00	6	box	4,350.00	6	4,350.00		-		-		-
34	Lead, 0.5	55.00	3	tube	165.00	3	165.00		-		-		-
35	Marker, fluorescent, yellow, Stabilo	40.00	20	piece	800.00	5	200.00	5	200.00	5	200.00	5	200.00
36	Marking pen, permanent, black, Pilot	50.00	12	piece	600.00	3	150.00	3	150.00	3	150.00	3	150.00
37	Marking pen, permanent, red, Pilot	50.00	12	piece	600.00	3	150.00	3	150.00	3	150.00	3	150.00
38	Marking pen, WB, black	68.75	12	piece	825.00	3	206.25	3	206.25	3	206.25	3	206.25
39	Note pad, 14mm x 60mm (0.56" x 2.37	93.55	12	pack	1,122.60	3	280.65	3	280.65	3	280.65	3	280.65
40	Note pad, 2" x 2"	57.50	12	pad	690.00	3	172.50	3	172.50	3	172.50	3	172.50
41	Note pad, 2" x 3"	58.75	12	pad	705.00	3	176.25	3	176.25	3	176.25	3	176.25
42	Notebook, Steno	16.90	12	piece	202.80	3	50.70	3	50.70	3	50.70	3	50.70
43	Paper clip, jumbo	31.25	8	box	250.00	2	62.50	2	62.50	2	62.50	2	62.50
44	Paper clip, small	10.65	8	box	85.20	2	21.30	2	21.30	2	21.30	2	21.30
45	Paper fastener, metal, Apple	75.00	3	box	225.00	1	75.00	1	75.00	1	75.00		-
46	Paper fastener, plastic	49.70	3	box	149.10	1	49.70	1	49.70	1	49.70		-
47	Paper Parchment (for Certificates)	43.30	6	pack	259.80	3	129.90		-	3	129.90		-
Total					22,332.00		9,404.75		4,254.85		4,384.75		4,287.65

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SYLVIA A. ESPIRITU
 Audit Team Leader

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount					Page 3 of 7 pages			
Department/ Office: OFFICE OF THE CITY AUDITOR					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
48	Pen holder	90.00	3	piece	270.00	3	270.00		-		-		-
49	Pencil #2, Monggol	7.50	12	pack	90.00	12	90.00		-		-		-
50	Push pin, 50	15.95	1	pack	15.95	1	15.95		-		-		-
51	Record book, 500pp, Veco	162.50	20	book	3,250.00	10	1,625.00		-	10	1,625.00		-
52	Ring Binder, 2", plastic	62.50	5	piece	312.50	5	312.50		-		-		-
53	Ring Binder, 1-3/4", plastic	57.65	5	piece	288.25	5	288.25		-		-		-
54	Ring Binder, 1-1/2", plastic	56.25	5	piece	281.25	5	281.25		-		-		-
55	Ring Binder, 1-1/4", plastic	55.80	5	piece	279.00	5	279.00		-		-		-
56	Ring Binder, 1", plastic	54.65	5	piece	273.25	5	273.25		-		-		-
57	Ruler, plastic, 12"	37.20	2	piece	74.40	2	74.40		-		-		-
58	Sign pen, 0.3, black, Pilot	87.00	4	piece	348.00	4	348.00		-		-		-
59	Sign pen, Black, Pentel	90.00	36	piece	3,240.00	12	1,080.00	12	1,080.00	12	1,080.00		-

60	Sign pen, Blue, Pentel	90.00	12	piece	1,080.00	12	1,080.00		-		-		-
61	Sign pen, Red, Pentel	90.00	36	piece	3,240.00	12	1,080.00	12	1,080.00	12	1,080.00		-
62	Specialty paper, short, cream	31.25	5	pack	156.25	5	156.25		-		-		-
63	Staple wire, #35	53.00	4	box	212.00	1	53.00	1	53.00	1	53.00	1	53.00
64	Stapler - with wire remover	425.00	2	piece	850.00	2	850.00		-		-		-
65	Tape, double sided, 1"	35.95	2	roll	71.90	2	71.90		-		-		-
66	Tape, masking 1"	79.00	2	roll	158.00	2	158.00		-		-		-
67	Tape, packaging, 2"	28.75	6	roll	172.50	3	86.25		-	3	86.25		-
68	Tape, transparent, 1"	50.95	12	roll	611.40	3	152.85	3	152.85	3	152.85	3	152.85
69	Water Dispenser	4,000.00	1	unit	4,000.00	1	4,000.00		-		-		-
70	Laminating Machine	14,500.00	1	unit	14,500.00	1	14,500.00		-		-		-
71	Paper Shredder	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
TOTAL					43,774.65		37,125.85		2,365.85		4,077.10		205.85

FDP Form 4a - Annual Procurement Plan or Procurement List

Province, City or Municipality : City Government of Batangas

This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: SYLVIA A. ESPIRITU Audit Team Leader													

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount					Page 5 of 7 pages			
Department/ Office: OFFICE OF THE CITY AUDITOR					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES												
1	Air freshener, 320g spray	299.75	12	can	3,597.00	3	899.25	3	899.25	3	899.25	3	899.25
2	Alcohol, 70% 500ml	97.00	15	piece	1,455.00	4	388.00	4	388.00	4	388.00	3	291.00
3	Alkaline Drinking Water	45.00	70	piece	3,150.00	18	810.00	20	900.00	16	720.00	16	720.00
4	All-purpose cleaner, 500ml, Greenex	81.25	12	piece	975.00	3	243.75	3	243.75	3	243.75	3	243.75
5	Can opener, Euro-Chef	219.50	1	piece	219.50	1	219.50		-		-		-
6	Detergent powder, 55g	7.50	48	pack	360.00	12	90.00	12	90.00	12	90.00	12	90.00
7	Dish Rack	1,031.25	1	piece	1,031.25	1	1,031.25		-		-		-
8	Dishwashing liquid, 500ml	125.25	6	bottle	751.50	2	250.50	2	250.50	2	250.50		-
9	Disinfectant spray, 510g	550.00	4	can	2,200.00	1	550.00	1	550.00	1	550.00	1	550.00
10	Door knob, Yale	999.70	1	set	999.70	1	999.70		-		-		-
11	Fabric conditioner, 28ml, Downy	33.75	2	dozen	67.50	1	33.75		-	1	33.75		-
12	Face mask, 50's	125.00	1	box	125.00	1	125.00		-		-		-
13	Facial tissue, 40-ply	110.00	4	box	440.00	1	110.00	1	110.00	1	110.00	1	110.00
14	Faucet Rosco	320.00	1	box	320.00	1	320.00		-		-		-
15	Flashlight big, rechargeable, LED Bulb	2,350.00	1	piece	2,350.00	1	2,350.00		-		-		-
16	Furniture cleaner, 330ml, pledge	356.00	4	can	1,424.00	1	356.00	1	356.00	1	356.00	1	356.00
17	Glass cleaner, 500ml, Mr. Muscle	175.00	6	bottle	1,050.00	2	350.00	2	350.00	2	350.00		-
18	Insecticide spray, 600ml, Baygon	411.25	4	can	1,645.00	1	411.25	1	411.25	1	411.25	1	411.25
19	Instant Glue, Mighty Bond	75.00	4	tube	300.00	1	75.00	1	75.00	1	75.00	1	75.00
20	Ladder, 5-step aluminum	2,374.75	1	piece	2,374.75	1	2,374.75		-		-		-
21	Laddle (Stainless)	468.75	1	piece	468.75	1	468.75		-		-		-
22	Liquid hand soap, 250ml, Safeguard	91.65	24	bottle	2,199.60	6	549.90	6	549.90	6	549.90	6	549.90
23	Rags	65.00	1	kilo	65.00	1	65.00		-		-		-
TOTAL					27,568.55		13,071.35		5,173.65		5,027.40		4,296.15

This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: SYLVIA A. ESPIRITU Audit Team Leader													

[illegible]

SYLVIA A. ESPIRITU
Audit Team Leader

Plan Control No.					Planned Amount					Page 7 of 7 pages				
Department/ Office: OFFICE OF THE CITY AUDITOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Repair and Maintenance - Machinery and Equipment	80,000.00			80,000.00		-		-		-		-	
							-		-		-		-	
							-		-		-		-	
2	Repair & Maintenance - Furnitures and Fixtures	50,000.00			50,000.00									
							-		-		-		-	
							-		-		-		-	
3	Repair & Maintenance - Building and Structure (incl. stockroom)	260,000.00			260,000.00		-		-		-		-	
							-		-		-		-	

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SYLVIA A. ESPIRITU
Audit Team Leader

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount					Page 1 of 7 pages				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OFFICE SUPPLIES		400,000.00										
1	Ballpen, HBW (matrix), black	6.25	81 pieces	506.25	31	193.75	25	156.25	25	156.25		-	
2	Ballpen, blue	24.70	10 pieces	247.00	5	123.50		-	5	123.50		-	
3	Battery AA,4's Energizer	198.75	4 pieces	795.00	2	397.50		-	2	397.50		-	
4	Calculator, 12 Digit MX-120	602.00	5 pieces	3,010.00	5	3,010.00		-		-		-	
5	Carbon paper, long black	225.00	3 boxes	675.00	2	450.00		-	1	225.00		-	
6	Cartolina, assorted colors	7.20	25 pieces	180.00	10	72.00	10	72.00	5	36.00		-	
7	Columnar notebook, 3 columns	31.90	2 pieces	63.80	2	63.80		-		-		-	
8	Correction tape, JOY	41.25	20 pieces	825.00	5	206.25	5	206.25	5	206.25	5	206.25	
9	Cutter, HD	373.75	3 pieces	1,121.25	3	1,121.25		-		-		-	
10	Cutter, small	33.75	6 pieces	202.50	6	202.50		-		-		-	
11	Cutter blade, small	22.50	6 tubes	135.00	3	67.50		-	3	67.50		-	
12	Cutter blade, big	37.50	6 tubes	225.00	3	112.50		-	3	112.50		-	
13	Data file box, single	105.00	2 pieces	210.00	2	210.00		-		-		-	
14	Data file box, double	225.00	6 pieces	1,350.00	6	1,350.00		-		-		-	
15	Envelope, doc. Long	2.50	180 pieces	450.00	80	200.00	50	125.00	50	125.00		-	
16	Envelope, doc., short	1.90	80 pieces	152.00	25	47.50	25	47.50	30	57.00		-	
17	Envelope, expanding, kraft, long	11.60	150 pieces	1,740.00	50	580.00	50	580.00	50	580.00		-	
18	Envelope, mailing, white, long, 25's	28.75	40 packs	1,150.00	20	575.00	20	575.00		-		-	
19	Eraser, Staedtler Big	54.70	6 pcs.	328.20	3	164.10		-	3	164.10		-	
20	Folder, Expanding Green Long	28.75	150 pieces	4,312.50	50	1,437.50	50	1,437.50	25	718.75	25	718.75	
21	Folder, TB., long	10.00	215 pieces	2,150.00	51	510.00	50	500.00	50	500.00	64	640.00	
22	Folder, sliding, plastic, A4	8.45	30 pieces	253.50	15	126.75		-	15	126.75		-	
23	Folde, sliding, plastic short	7.50	30 pieces	225.00	10	75.00		-	10	75.00	10	75.00	
TOTAL				20,307.00		11,296.40		3,699.50		3,671.10		1,640.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: JANUARIO B. GODOY City Planning and Development Coordinator													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 7 pages			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					20,307.00		11,296.40		3,699.50		3,671.10		1,640.00
24	Folder, sliding, plastic, long, white	9.50	51	pieces	484.50	21	199.50		-	30	285.00		-
25	Folder, TB, short	6.90	100	pieces	690.00	25	172.50	25	172.50	25	172.50	25	172.50
26	Glue, 473ml.	315.00	2	jar	630.00	1	315.00		-	1	315.00		-
27	Glue stick, small, 6's	35.00	4	pack	140.00	4	140.00		-		-		-
28	Illustration board, (whole)	85.00	8	pieces	680.00	5	425.00		-	3	255.00		-
29	Ink refill for permanent marker, 30ml.	100.00	2	bottle	200.00	1	100.00		-	1	100.00		-
30	Manila paper	3.75	40	pieces	150.00	20	75.00		-	20	75.00		-
31	Marker, flourescent, STABILO	40.00	12	pieces	480.00	6	240.00		-	6	240.00		-
32	Marking permanent, black, (fine), PILO	50.00	15	pieces	750.00	10	500.00		-	5	250.00		-
33	Marking permanent, black, (broad), PIL	50.00	15	pieces	750.00	10	500.00		-	5	250.00		-
34	Marking pen, WB., black, (fine), PILOT	68.75	5	pieces	343.75	3	206.25		-	2	137.50		-
35	Notebook, Steno	16.90	12	pieces	202.80	6	101.40		-	6	101.40		-
36	Paper clip, jumbo	31.25	10	boxes	312.50	3	93.75	2	62.50	3	93.75	2	62.50
37	Paper clip, small	10.65	6	boxes	63.90	2	21.30	1	10.65	1	10.65	2	21.30
38	Paper fastener, plastic	49.70	15	boxes	745.50	5	248.50	3	149.10	4	198.80	3	149.10
39	Paper, Paper One, A4	259.70	59	reams	15,322.30	20	5,194.00	9	2,337.30	20	5,194.00	10	2,597.00
40	Paper, Paper One, long	287.20	85	reams	24,412.00	25	7,180.00	25	7,180.00	35	10,052.00		-
41	Paper parchment	43.30	12	packs	519.60	6	259.80		-	6	259.80		-
42	Paper, Paper One, short	287.20	12	reams	3,446.40	10	2,872.00	2	574.40		-		-
43	Pencil Sharpener HD	562.50	1	pieces	562.50	1	562.50		-		-		-
44	Paper, ruled pad	22.00	17	pads	374.00	10	220.00		-	7	154.00		-
45	Pencil, mechanical, 0.5, STAEDTLER	240.00	1	pieces	240.00	1	240.00		-		-		-
46	Pencil #2, Mongol	7.50	52	pieces	390.00	27	202.50		-	25	187.50		-
TOTAL					72,196.75		20,069.00		14,185.95		22,003.00		4,642.40
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: JANUARIO B. GODOY City Planning and Development Coordinator													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount					Page 3 of 7 pages				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				72,196.75	-	20,069.00	-	14,185.95	-	22,003.00	-	4,642.40	
47	Record book, 500pp	162.50	4 pieces	650.00	2	325.00		-	2	325.00		-	
48	Record book, 300pp., VECO	115.00	10 pieces	1,150.00	5	575.00		-	5	575.00		-	
49	Rubber band, big	211.25	4 boxes	845.00	2	422.50		-	2	422.50		-	
50	Rubber band, small	29.40	4 boxes	117.60	2	58.80		-	2	58.80		-	
51	Scissor 6" HD	58.45	2 pair	116.90	2	116.90		-		-		-	
52	Scissor Big HD	100.00	2 pair	200.00	2	200.00		-		-		-	
53	Sign pen, black, ENERGEL	100.00	10 pieces	1,000.00	10	1,000.00		-		-		-	
54	Sign pen, blue, ENERGEL	100.00	6 pieces	600.00	2	200.00	1	100.00	2	200.00	1	100.00	
55	Sign pen, red, ENERGEL	100.00	6 pieces	600.00	2	200.00	1	100.00	2	200.00	1	100.00	
56	Specialty board, cream, long	44.70	4 packs	178.80	1	44.70	1	44.70	1	44.70	1	44.70	
57	Specialty paper, cream ,long	44.70	40 packs	1,788.00	15	670.50	10	447.00	15	670.50		-	
58	S[pecialty paper, cream, long	31.25	10 packs	312.50	5	156.25		-	5	156.25		-	
59	Stamp pad, big	357.50	3 pieces	1,072.50	3	1,072.50		-		-		-	
60	Staple wire remover	23.75	3 pieces	71.25	3	71.25		-		-		-	
61	Stapler #10	90.00	2 pieces	180.00	2	180.00		-		-		-	
62	Staple wire #10	10.00	4 pieces	40.00	4	40.00		-		-		-	
63	Staple wire #35	53.00	20 boxes	1,060.00	5	265.00	5	265.00	5	265.00	5	265.00	
64	Stapler w/ remover, HD	425.00	4 pieces	1,700.00	4	1,700.00		-		-		-	
65	Sticker paper, matte, A4	43.75	4 packs	175.00	4	175.00		-		-		-	
66	Tacker wire	350.00	1 boxes	350.00	1	350.00		-		-		-	
67	Tape, double sided, 1/2"	18.45	10 rolls	184.50	5	92.25		-	5	92.25		-	
68	Tape, double sided, 1"	35.95	15 rolls	539.25	10	359.50		-	5	179.75		-	
69	Tape, masking, 1"	79.00	10 rolls	790.00	5	395.00		-	5	395.00		-	
TOTAL				85,918.05		8,670.15		15,142.65		25,587.75		5,152.10	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: JANUARIO B. GODOY City Planning and Development Coordinator													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 4 of 7 pages			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					85,918.05	-	8,670.15	-	15,142.65	-	25,587.75	-	5,152.10
70	Tape, masking, 2"	105.00	5	rolls	525.00	3	315.00		-	2	210.00		-
71	Tape, packaging, 3"	36.60	6	rolls	219.60	3	109.80		-	3	109.80		-
72	Tape, Transparent 1"	50.95	15	rolls	764.25	5	254.75	5	254.75	5	254.75		-
	IT SUPPLIES												
1	Battery CR2032 3V	34.25	3	pieces	102.75	3	102.75		-		-		-
2	CD-R w/ case	39.00	24	pieces	936.00	12	468.00		-	12	468.00		-
3	DVD-RW w/ case, SONY	51.25	11	pieces	563.75	6	307.50		-	5	256.25		-
4	External Hard Disk, 1TB, portable	4,250.00	1	pieces	4,250.00	1	4,250.00		-		-		-
5	Ink cart., HP 72, C9371A, cyan	4,591.00	2	pieces	9,182.00	1	4,591.00		-	1	4,591.00		-
6	Ink cart., HP 72, C9370A, black	4,591.00	1	pieces	4,591.00		-		-	1	4,591.00		-
7	Ink cart., HP 72, C9372A, Magenta	4,591.00	2	pieces	9,182.00	1	4,591.00		-	1	4,591.00		-
8	Ink cart., HP 72, C9373A, yellow	4,591.00	2	pieces	9,182.00	1	4,591.00		-	1	4,591.00		-
9	Ink cart., HP 72, C9374A, gray	4,591.00	1	pieces	4,591.00		-		-	1	4,591.00		-
10	Ink cart., HP 72, C9403, matte black	4,591.00	2	pieces	9,182.00	1	4,591.00		-	1	4,591.00		-
11	Ink cart., Epson, T6641, black	460.00	2	bottles	920.00	1	460.00		-	1	460.00		-
12	Ink cart., Epson, T6642, cyan	460.00	2	bottles	920.00	1	460.00		-	1	460.00		-
13	Ink cart., Epson, T6644, yellow	460.00	2	bottles	920.00	1	460.00		-	1	460.00		-
14	Mouse USB Type	350.00	2	pieces	700.00	1	350.00		-	1	350.00		-
15	Toner, HP 85A	4,620.00	45	cart.	207,900.00	30	138,600.00		-	15	69,300.00		-
16	Toner, MP2000Le	2,710.40	3	cart.	8,131.20	3	8,131.20		-		-		-
17	UPS, 625V	4,625.00	2	units	9,250.00	2	9,250.00		-		-		-
18	USB Flash drive, 64gb.	2,688.00	4	pieces	10,752.00	4	10,752.00		-		-		-
TOTAL					378,682.60		192,635.00		15,397.40		125,462.55		5,152.10
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: JANUARIO B. GODOY City Planning and Development Coordinator													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 5 of 7 pages			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					378,682.60	-	192,635.00	-	15,397.40	-	125,462.55	-	5,152.10
	Contingencies - Office/IT Supplies not mentioned above				21,317.40								
	OTHER SUPPLIES		150,000.00										
1	Alcohol 70% 500ml	85.00	24	bottles	2,040.00	6	510.00	6	510.00	6	510.00	6	510.00
2	Bulb, LED, 7 watts	125.00	8	pieces	1,000.00	4	500.00		-	4	500.00		-
3	Dishwashing liquid, 500ml.	125.25	24	bottles	3,006.00	6	751.50	6	751.50	6	751.50	6	751.50
4	Detergent powder, 35g.	43.44	15	sachet	651.60	10	434.40		-	5	217.20		-
5	Drinking water	45.00	600	bottles	27,000.00	150	6,750.00	150	6,750.00	150	6,750.00	150	6,750.00
6	Flourescent lamp 40 watts	119.00	6	tube	714.00	3	357.00		-	3	357.00		-
7	Flourescent lighting fixture 40 watts	207.00	3	set	621.00	2	414.00		-	1	207.00		-
8	Glue board	187.25	6	pieces	1,123.50	3	561.75		-	3	561.75		-
9	Hard Hat	143.45	1	piece	143.45	1	143.45		-		-		-
10	Liquid handsoap, 250ml.	91.65	15	bottles	1,374.75	10	916.50		-	5	458.25		-
11	Raincoat for Men Large	1,125.00	2	pieces	2,250.00	2	2,250.00		-		-		-
12	Rubber Boots for Men, 9	350.00	1	pair	350.00	1	350.00		-		-		-
13	Scouring pad w/ foam Scotchbrite	56.00	6	pieces	336.00	3	168.00		-	3	168.00		-
14	Tank Fittings	1,000.00	2	pieces	2,000.00	2	2,000.00		-		-		-
15	Trash bag XL , Black 10's	49.75	5	packs	248.75	3	149.25		-	2	99.50		-
16	Toilet Deodorant cake, 100g Albatross	58.50	10	pices	585.00	6	351.00		-	4	234.00		-
17	Wall Clock Round 14'	624.75	1	piece	624.75	1	624.75		-		-		-
18	Wireless Telephone	3,000.00	2	units	6,000.00	2	6,000.00		-		-		-
19	Costumes				30,000.00		-		-		-		-
20	Footwear and accessories				10,000.00		-		-		-		-
TOTAL					490,068.80		23,231.60		23,408.90		136,276.75		13,163.60
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: JANUARIO B. GODOY City Planning and Development Coordinator													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 6 of 7 pages			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					490,068.80	-	23,231.60	-	23,408.90	-	136,276.75	-	13,163.60
21	Dept. shirt				18,000.00		-		-		-		-
22	Printer	9,743.75	1	unit	9,743.75	1	9,743.75		-		-		-
23	Computer chair	3,000.00	2	unit	6,000.00	2	6,000.00		-		-		-
24	Computer table	8,457.50	1	unit	8,457.50	1	8,457.50		-		-		-
							24,201.25		-		-		-
Total	Other Supplies Exp.		42,201.25										
	Contingencies - Other Supplies Exp. not mentioned above				17,729.95								
	GASOLINE, OIL & LUBRICANTS				400,000.00								
	XCS												
	Diesel												
	Oil & lubricants												
	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPT.				220,000.00								
	(Includes labor and materials)												
	Rep./maint. Of 3 vehicles (SHX-499, SKT-224, SFZ-480)												
	REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT				100,000.00								
	(Includes labor and materials)												
TOTAL					1,270,000.00		48,402.50		23,408.90		136,276.75		13,163.60
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: JANUARIO B. GODOY City Planning and Development Coordinator													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Province, City or Municipality: **Davao City Government**

Plan Control No.				Planned Amount			Page 7 of 7 pages					
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				1,270,000.00	-	48,402.50	-	23,408.90	-	136,276.75	-	13,163.60
	REPAIRS & MAINTENANCE - FURNITURE AND FIXTURES			10,000.00								
	(Includes labor and materials)											
	REPAIRS & MAINTENANCE BUILDINGS AND STRUCTURES			50,000.00								
	(Includes labor and materials)											
	SUBSCRIPTION EXPENSES			10,000.00								
	Newspaper											
	PRINTING & PUBLICATION EXPENSES			10,000.00								
	RENT EXPENSES			50,000.00								
	OTHER MAINT. & OPERATING EXPENSES			30,000.00								
	TRAINING EXPENSES			500,000.00								
	CPDO Training, CDC Training, Livelihood Training,											
	CBMS Training and GAD Sensitivity Training (includes											
	registration fees, honorarium, meals and snacks,											
	supplies and materials, transportation and other incidental											
	expenses)											
TOTAL				1,930,000.00		-		23,408.90		136,276.75		13,163.60

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JANUARIO B. GODOY

City Planning and Development Coordinator

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas city Government

Plan Control No.				Planned Amount				Page 1 of 4 pages					
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE (20%)				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Agricultural Development Projects:												
	- Purchase & Installation of Irrigation System		1 set	1,300,000.00									
	(additional budget for 2017 continuing)												
	- Purchase of Corn Sheller		2 units	500,000.00									
	- Purchase of Lawn Mower		3 units	150,000.00									
	- Purchase of Grass Cutter		3 units	120,000.00									
2	Livestock, Poultry and Pet Animals Production												
	Project:												
	- Purchase of Equipment on Artificial		5 units	330,000.00									
	Insemination Activities (Photometer Spermacue,												
	Binocular Microscope, CCD Video Connector for												
	Microscope, Water Bath w/ Digital Temperature												
	Display, Photo-Colorimeter Spermdens)												
3	Fishery Development Projects:												
	- Purchase of Search Light Camera and Global		1 unit	250,000.00									
	Positioning System												
4	Home Extension Projects:												
	- Purchase of Ice Candy Refilling and		1 unit	230,000.00									
	Sealing Machine												
	- Purchase of Heavy Duty Sewing Machine		10 units	200,000.00									
SUBTOTAL				3,080,000.00									
This is to certify that the above procurement plan is in accordance with the objective of this Office													
						Prepared by:		JANUARIO B. GODOY City Planning & Development Coordinator					

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas city Government

Plan Control No.					Planned Amount				Page 2 of 4 pages					
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE (20%)					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,080,000.00									
5	Annual Amortization/Interest Payable for Loan				50,992,000.00									
	Use to Finance:													
	- Construction of Calumpang River 3rd Bridge.													
	Completion of the City Public Market,													
	Rehabilitation/Improvement of Barangay													
	Roads/Road Component													
6	Commitment Fee				13,736,000.00									
	- Construction of Calumpang River 3rd Bridge.													
	Completion of the City Public Market,													
	Rehabilitation/Improvement of Barangay													
	Roads/Road Component													
7	Documentary Stamp				4,081,000.00									
	- Construction of Calumpang River 3rd Bridge.													
	Completion of the City Public Market,													
	Rehabilitation/Improvement of Barangay													
	Roads/Road Component													

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas city Government

Plan Control No.				Planned Amount						Page 3 of 4 pages			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE (20%)				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	

					71,889,000.00								
8	Construction of Various Development												
	Infrastructure Projects in the City:												
	- Additional/Expansion of Waterworks				5,500,000.00								
	System at Sampaga												
	- Additional Waterworks System at Catandala				5,500,000.00								
	- Construction of Waterworks System at				10,000,000.00								
	Haligue Silangan												
	- Test Well/Additional Source at San Miguel				2,200,000.00								
	- Test Well at Maruclap				2,400,000.00								
	- Test Well at Mabacong				1,400,000.00								
	- Test Well at Pagkilatan				2,800,000.00								
	- Additional Watertank at Mahacot Silangan				2,500,000.00								
	Waterworks System												
	- Construction of Additional Waterworks				2,000,000.00								
	System at Sto. Niño (Ibaba)												
	- Construction of Additional Waterworks				4,000,000.00								
	System at Dumuclay (Silangan)												
	- Construction of Waterworks System at				5,000,000.00								
	Talumpok Silangan												
	- Construction of Multi-Purpose Covered				7,000,000.00								
	Court at Pinamucan Silangan												
	- Construction of Multi-Purpose Covered Court				8,000,000.00								
	at Sto. Niño												
					130,189,000.00								
SUBTOTAL													
This is to certify that the above procurement plan is in accordance with the objective of this Office													
							Prepared by:	JANUARIO B. GODOY					
								City Planning & Development Coordinator					

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas city Government

Plan Control No.					Planned Amount				Page 4 of 4 pages				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE (20%)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					130,189,000.00								
	- Construction of Multi-Purpose Covered Court				4,000,000.00								
	at Sampaga Phase II												
	- Construction of Multi-Purpose Covered Court				10,000,000.00								
	at Simlong												
	- Construction of Pathway at Bucal				800,000.00								
	- Construction of Pathway at Pinamucan Ibaba				750,000.00								
	- Concreting of Barangay Road, Sitio 7,				1,300,000.00								
	Sta. Rita Karsada												
	- Construction of Additional Pier at Liponpon,				1,000,000.00								
	Isla Verde												
	- Concreting of Barangay Road at Arceo Road,				1,600,000.00								
	Sitio Silangan, Kumintang Ibaba												
	- Construction of Drainage System at Perlas				2,000,000.00								
	Kumintang Ilaya												
	- Construction of Day Care Center in				5,000,000.00								
	Liponpon, Isla Verde												
	- Construction of Health Center at Talahib Pandayan				4,000,000.00								
	- Construction of Additional Waterworks System				6,000,000.00								
	at Sto. Niño (Papayahan)												
	- Concreting of Barangay Road/Other Component				1,700,000.00								
	at Dela Paz Pulot Itaas												
	- Riprapping at Barangay Malibayo				2,635,980.00								
	TOTAL				170,974,980.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: JANUARIO B. GODOY City Planning & Development Coordinator													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City													
Plan Control No.					Planned Amount					Page 1 of 9 pages			
Department/ Office: CSWDO					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Ballpen, Black Pilot	28.15	50		1,407.50	50	1,407.50		-		-		-
2	CORRECTION Pen	150.00	50		7,500.00	25	3,750.00		-	25	3,750.00		-
3	DTR, 1000PCS./pack	187.50	2		375.00	2	375.00		-		-		-
4	Envelop Doc L	2.50	100		250.00	50	125.00		-	50	125.00		-
5	Envelop Doc S	1.90	100		190.00	50	95.00		-	50	95.00		-
6	Envelop Plastic Expanding long	25.95	100		2,595.00	50	1,297.50		-	50	1,297.50		-
7	Eraser, big	54.70	25		1,367.50	25	1,367.50		-		-		-
8	Felt Paper	25.00	20		500.00	20	500.00		-		-		-
9	Folder - Expanding Green long	21.90	150		3,285.00	75	1,642.50		-	75	1,642.50		-
10	Folder TB Green long	8.75	180		1,575.00	90	787.50		-	90	787.50		-
11	GLUE, all purpose, 130 grams min.	51.90	12		622.80	6	311.40		-	6	311.40		-
12	MARKER, permanent, black	50.00	60		3,000.00	15	750.00	15	750.00	15	750.00	15	750.00
13	MARKING PEN, whiteboard, black	68.75	12		825.00	6	412.50		-	6	412.50		-
14	Paper (multi copy) A4	305.95	60		18,357.00	15	4,589.25	15	4,589.25	15	4,589.25	15	4,589.25
15	Paper (multi copy) L	324.70	80		25,976.00	20	6,494.00	20	6,494.00	20	6,494.00	20	6,494.00
16	Paper Bond A4 gsm	259.70	70		18,179.00	40	10,388.00	30	7,791.00		-		-
17	Paper Bond Long 70 gsm	287.20	80		22,976.00	20	5,744.00	20	5,744.00	20	5,744.00	20	5,744.00
18	PAPER FASTENER plastic	49.70	100		4,970.00	50	2,485.00		-	50	2,485.00		-
19	Paper Yellow ruled pad advance	41.00	24		984.00	12	492.00		-	12	492.00		-
20	PENCIL, lead, w/eraser,	7.50	100		750.00	50	375.00		-	50	375.00		-
21	SIGN PEN, black	74.69	80		5,975.20	20	1,493.80	20	1,493.80	20	1,493.80	20	1,493.80
22	STAPLE WIRE, standard, #10	10.00	13		130.00	5	50.00		-	5	50.00	3	30.00
23	STAPLE WIRE, standard, #35	53.00	50		2,650.00	25	1,325.00	25	1,325.00		-		-
TOTAL					124440		46257.45		28187.05		30894.45		19101.05
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: MILA M. ESPAÑOLA, RSW (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City													
Plan Control No.					Planned Amount					Page 2 of 9			
Department/ Office: CSWDO					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					124,440.00								

24	TAPE Double Sided 1"	35.95	48		1,725.60	12	431.40	12	431.40	12	431.40	12	431.40
25	Tape Masking 1"	79.00	24		1,896.00	6	474.00	6	474.00	6	474.00	6	474.00
26	TAPE, transparent 1"	50.95	24		1,222.80	12	611.40		-	12	611.40		-
27	STAPLER (Heavy Duty)	425.00	10		4,250.00	10	4,250.00						
28	BATTERY, size AA, alkaline, 4's	198.75	24		4770	12	2385		0	12	2385		0
	IT SUPPLIES												
1	CD-R w/ case	39.81	30		1,194.30	30	1,194.30		-		-		-
2	External hard disk, 1 TB portable	4,250.00	3		12,750.00	3	12,750.00		-		-		-
3	Ink Cart Hp 678 (black)	538.00	120		64,560.00	70	37,660.00	50	26,900.00		-		-
4	Ink Cart Hp 678 (colored)	538.00	90		48,420.00	45	24,210.00	45	24,210.00		-		-
5	Ink Cart Hp, Epson T6641	460.00	15		6,900.00	15	6,900.00		-		-		-
6	Ink Cart Hp, Epson T6642	460.00	15		6,900.00	15	6,900.00		-		-		-
7	Ink Cart Hp, Epson T6643	460.00	15		6,900.00	15	6,900.00		-		-		-
8	Ink Cart Hp, Epson T6644	460.00	15		6,900.00	15	6,900.00		-		-		-
9	Ink Cart. Hp-704 (colored)	513.00	25		12,825.00	25	12,825.00		-		-		-
10	Ink, cart. Canon 810	1,162.00	10		11,620.00	15	17,430.00		-		-		-
11	Ink, cart. Canon 811	1,533.00	10		15,330.00	15	22,995.00		-		-		-
12	Ink, Cart. Hp-704 (black)	538.00	30		16,140.00	30	16,140.00		-		-		-
13	Ink, CPII0 Gestetner	1,080.24	15		16,203.60	15	16,203.60	15	16,203.60		-		-
14	Master roll CP 6123 B+ CPMT 21	1,960.00	8		15,680.00	2	3,920.00	2	3,920.00	2	3,920.00	2	3,920.00
15	USB FLASH DRIVE, 8GB	475.00	12		5,700.00	12	5,700.00		-		-		-
TOTAL					386327.3		206,779.70		72,139.00		7,821.80		4,825.40

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MILA M. ESPAÑOLA, RSW
 (Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.					Planned Amount					Page 3 of 9 pages					
Department/ Office: CSWDO					Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					386,327.30										
	OTHER SUPPLIES EXPENSES														
1	ALCOHOL (70% 500 ml)	97	200		19400	50	4850	50	4850	50	4850	50	4850		
2	Batangas City Foundation Costumes	100,000.00	1		100000	1	100000		0	0	0		0		
3	BATHROOM SOAP, 180gms.	59.25	100		5925	50	2962.5		0	50	2962.5		0		
4	BROOM, soft (tambo)	237.50	12		2850	6	1425		0	6	1425		0		
5	BROOM, STICK (tingting)	45.00	12		540	6	270		0	6	270		0		
6	CLEANSER, powder, 350gms.	38.75	50		1937.5	25	968.75		0	25	968.75		0		
7	DETERGENT BAR, mini 392 grams net mass, four(4) pcs per bar	33.45	50		1672.5	25	836.25		0	25	836.25		0		
8	DETERGENT POWDER,950g.	115.00	100		11500	50	5750	50	5750	50	5750	50	5750		
9	Dishwashing Liquid 500 ml.	125.25	24		3006	6	751.5	6	751.5	6	751.5	6	751.5		

10	DUST PAN, non-rigid plastic, with deta	89.40	6		536.4	6	536.4		0		0		0
11	Fabric Conditioner 40ml.	49.75	120		5970	60	2985		0	60	2985		0
12	Facial Tissue	110.00	24		2640	6	660	6	660	6	660	6	660
13	Glass Cleaner 500ml	175.00	6		1050	3	525	-	3	525		-	-
14	INSECTICIDE, 600mL (420g) /can	411.25	40		16450	25	10281.25	-	25	10281.25		-	-
15	Makeup and Accesories	30,000.00	1		30,000.00	1	30,000.00	-		-		-	-
16	Screwdriver Set	787.25	3		2,361.75	3	2,361.75			-			
17	TOILET BOWL & URINAL CLEANER	124.75	50		6,237.50	25	3,118.75		25	3,118.75			
18	TRASHBAG, plastic, black, (L) 10's	37.25	10		372.50	5	186.25		5	186.25			
19	T'shirt	300.00	250		75,000.00	250	75,000.00			-			
TOTAL					673776.45		243,468.40		12,011.50		35,570.25		12,011.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality : Batangas City

[illegible]

TOTAL					725684.45	11,218.00	-	-	-	-	-	-
This is to certify that the above procurement plan is in accordance with the objective of this Office Prepared by: <div>MILA M. ESPAÑOLA, RSW (Head of Department/Office)</div>												

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.				Planned Amount				Page 5 of 9 pages					
Department/ Office: CSWDO				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				725,684.45									
	Other Supplies Contingency			200,000.00									
	BATTERY, size AA, alkaline, 4's												
	Breaker, 30 watts												
	CFL Spiral bulb 20 watts												
	Circuit Breaker,koten KSB 30 AMPS												
	CLEANSER, powder, 350gms.												
	Compact Flourescent light 18 w												
	Computer tables												
	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar												
	DETERGENT POWDER, 35gms.												
	Dishwashing Liquid 500 ml.												
	DISINFECTANT SPRAY, 510 grams												
	Emergency Light Rechargeable												
	Exhaust fan, 12"												
	FLUORESCENT LAMP tubular,36W												
	Glass Cleaner 500ml												
	INSECTICIDE, 600mL (420g) /can												
	Kanebo												
	Purified Drinking Water												
TOTAL				925684.45		-		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.				Planned Amount					Page 6 of 9 pages				
Department/ Office: CSWDO				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					925,684.45								
	SUBSCRIPTION EXPENSES												
	Newspaper	2500	4		10000	1	2500	1	2500	1	2500	1	2500
	OTHER MAINTENANCE AND OPERATING EXPENSES												
	Monthly Allowance of Child				8,800,000.00								
	Dev't Worker												
	GASOLINE,OIL & LUBRICANTS												
	Gasoline, Oil & Lubricants	225,000.00	4		700,000.00	1	175,000.00	1	175000	1	175,000.00	1	175,000.00
	plate nos. SKT-269,SFZ-972, SHX-972						-						
					300,000.00	1	300,000.00						
	REPAIRS AND MAINTENANCE	100,000.00											
	MACHINERY & EQUIPMENT												
	REPAIR AND MAINTENANCE												
	OFFICE BUILDING												
	Repair of office Building	62,500.00	4		250,000.00	1	62,500.00	1	62,500.00	1	62,500.00	1	62,500.00
	REPAIR AND MAINTENANCE-												
	MOTOR VEHICLES												
	Plate nos. SKT-269,SFZ-972,SHX-972		4		315,000.00	1	78,750.00	1	78,750.00	1	78,750.00		
TOTAL					11300684.45		618,750.00		318,750.00		318,750.00		240,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.				Planned Amount				Page 7 of 9 pages				
Department/ Office: CSWDO				Regular		Contingency		Total		Date Submitted:		

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City

Plan Control No.				Planned Amount		Page 8 of 9 pages						
Department/ Office: CSWDO				Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				15,500,684.45								
	Family and Community			600,000.00								
	Modular Packages for the welfare											
	of families											
	Family week celebration											
	Sustainable Livelihood program											
	PMC/Case Work / RPS											

	Persons with Disability Program				2,500,000.00								
	Other Tranings												
	PWD week Celebration												
	Free Movies												
	Physical restoration												
	Prizes and Awards												
	Elderly Welfare Program				3,500,000.00								
	Modular packages												
	Physical restoration												
	Free Movie												
	Elderly Week Celebration												
	Prizes and Awards												
	Provision of Goods/Commodities for												
	90 yrs old and above												
TOTAL					22100684.45		-		-		-		-
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p style="text-align: right;">Prepared by: MILA M. ESPAÑOLA, RSW (Head of Department/Office)</p>													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

[illegible]

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 11 page		
Department/ Office: OFFICE OF THE CITY TREASURER					Regular	Contingency	Total			Date Submitted:		
DISTRIBUTION												
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES											
1	Acetate, gauge 4	1,340.05	1	1,340.05	1	1,340.05	-	-	-	-	-	-
2	ARC Folder	324.00	30	9,720.00	10	3,240.00	10	3,240.00	10	3,240.00	-	-
3	Ballpen, black, HBW	6.25	500	3,125.00	125	781.25	125	781.25	125	781.25	125	781.25
4	Ballpen, blue, Mygel	24.70	50	1,235.00	25	617.50			25	617.50	-	-
5	Ballpen, red, Mygel	24.70	50	1,235.00	25	617.50			25	617.50	-	-
6	Battery, size AA, Energizer, 4pcs/pck	198.75	12	2,385.00	3	596.25	3	596.25	3	596.25	3	596.25
7	Battery,size AAA,Energizer, 4pcs/pck	223.75	15	3,356.25	5	1,118.75	5	1,118.75	3	671.25	2	447.50
8	Battery, Powerbase AAA N1-MH-100	587.20	4	2,348.80	2	1,174.40			2	1,174.40		-
9	Battery, CR 2032, 3v, Energizer	34.25	10	342.50	-	-	5	171.25	-	-	5	171.25
10	Binder clip 1"	2.85	50	142.50	25	71.25	-	-	25	71.25	-	-
11	Binder clip 2"	7.50	25	187.50	15	112.50	-	-	10	75.00		
12	Carbon film, long, black	815.00	5	4,075.00	2	1,630.00	1	815.00	1	815.00	1	815.00
13	Cartolina, assorted colors	7.20	100	720.00	25	180.00	25	180.00	25	180.00	25	180.00
14	Cash Book	400.00	100	40,000.00	25	10,000.00	25	10,000.00	25	10,000.00	25	10,000.00
15	CD sticker label	50.00	12	600.00	3	150.00	3	150.00	3	150.00	3	150.00
16	Certificate holder, A4	43.75	4	175.00	4	175.00	-	-	-	-	-	-
17	Construction paper, asst. 20pcs/pack	24.40	5	122.00	5	122.00	-	-	-	-	-	-
18	Continuous form,4ply,11X9 1/2,250sets/box	1,246.90	50	62,345.00	20	24,938.00	10	12,469.00	10	12,469.00	10	12,469.00
19	Correction Pen, 7ml, Pentel	150.00	30	4,500.00	15	2,250.00	-	-	15	2,250.00	-	-
20	Correction Tape	41.25	25	1,031.25	15	618.75	10	412.50	0	-	-	-
21	Cutter blade, big	37.50	2	75.00	2	75.00	-	-	-	-	-	-
22	Cutter, HD	373.75	4	1,495.00	4	1,495.00	-	-	-	-	-	-
23	Data file box, triple	253.75	4	1,015.00	1	253.75	1	253.75	1	253.75	1	253.75
TOTAL				141,570.85								25,864.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 11 page				
Department/ Office: OFFICE OF THE CITY TREASURER					Regular		Contingency		Total		Date Submitted:			
DISTRIBUTION														
Item No.	Description	Unit Cost	Quantity		Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					141,570.85									
	Envelope, documentary, long	2.50	1500		3,750.00	1000	2,500.00	-	-	500	1,250.00	-	-	
	Envelope, documentary, short	1.90	2000		3,800.00	500	950.00	500	950.00	500	950.00	500	950.00	
	Envelope, expanding, w/ tali long	24.40	50		1,220.00	50	1,220.00	-	-	-	-	-	-	
	Envelope, long, white, colored logo	2,850.00	2		5,700.00	-	-	2	5,700.00	-	-	-	-	
	Envelope, long, white, black logo	1,850.00	20		37,000.00	20	37,000.00	-	-	-	-	-	-	
	Envelope,mailing,white long 25pcs/pck	28.75	20		575.00	20	575.00	-	-	-	-	-	-	
	Envelope,mailing,white short 25pcs/pck	26.25	2000		52,500.00	500	13,125.00	500	13,125.00	500	13,125.00	500	13,125.00	
	Eraser, big	54.70	50		2,735.00	25	1,367.50	-	-	25	1,367.50	-	-	
	Folder brown long	4.75	100		475.00	100	475.00	-	-	-	-	-	-	
	Folder, Long, green	8.75	1500		13,125.00	500	4,375.00	250	2,187.50	500	4,375.00	250	2,187.50	
	Folder, expanding, long, green	35.65	300		10,695.00	100	3,565.00	100	3,565.00	50	1,782.50	50	1,782.50	
	Form 48, (Daily Time Record)	187.50	5		937.50	5	937.50	-	-	-	-	-	-	
	Glue gun, big	250.00	2		500.00	2	500.00	-	-	-	-	-	-	
	Glue stick, big, 2's/pack	28.15	10		281.50	10	281.50	-	-	-	-	-	-	
	Highlighter, asstd. Colors 4's Stabilo Boss	40.00	40		1,600.00	10	400.00	10	400.00	10	400.00	10	400.00	
	Index card, 5" x 8" 100pcs/pack	121.90	1		121.90	1	121.90	-	-	-	-	-	-	
	Index card box 5" x 8"	249.70	2		499.40	2	499.40	-	-	-	-	-	-	
	Index Tab, 5's	81.25	50		4,062.50	20	1,625.00	20	1,625.00	-	-	10	812.50	
	Letterhead, short, with black logo	1,550.00	50		77,500.00	25	38,750.00	-	-	25	38,750.00	-	-	
	Letterhead,short,w/colored logo,white c	2,550.00	2		5,100.00	1	2,550.00	-	-	1	2,550.00	-	-	
	Marking pen, permanent black, Pilot	50.00	170		8,500.00	75	3,750.00	50	2,500.00	25	1,250.00	20	1,000.00	
	Marking pen, permanent red, Pilot	50.00	50		2,500.00	20	1,000.00	20	1,000.00	10	500.00		-	
	Money Detector	10,000.00	2		20,000.00	2	20,000.00	-	-	-	-	-	-	
TOTAL					394,748.65									20,257.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 3 of 11 page			
Department/ Office: OFFICE OF THE CITY TREASURER					Regular	Contingency		Total	Date Submitted:			
D I S T R I B U T I O N												
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				394,748.65								
	Note Pad (3" x 3") 3M	62.50	50	3,125.00	25	1,562.50		-	25	1,562.50		-
	Note Pad (3" x 4") 3M	96.25	50	4,812.50	20	1,925.00	10	962.50	10	962.50	10	962.50
	Paper fastener, 6", Metal apple	75.00	10	750.00	5	375.00	-	-	5	375.00	-	-
	Paper,multicopy,80gsm,(long)	324.70	300	97,410.00	100	32,470.00	100	32,470.00		-	100	32,470.00
	Paper, multicopy, short	287.20	350	100,520.00	100	28,720.00	100	28,720.00	100	28,720.00	50	14,360.00
	Paper, ruled pad	41.00	50	2,050.00	25	1,025.00		-	25	1,025.00		-
	Photocopying of documents	2.00	1,500	3,000.00	500	1,000.00	500	1,000.00		-	500	1,000.00
	Pencil #1, Mongol	7.50	200	1,500.00	50	375.00	50	375.00	50	375.00	50	375.00
	Record Book, 500 pages, Veco	162.50	25	4,062.50	10	1,625.00			10	1,625.00	5	812.50
	Rubber band #18, Arrow	211.25	30	6,337.50	10	2,112.50	10	2,112.50	5	1,056.25	5	1,056.25
	Rubber band, small, arrow	29.40	45	1,323.00	15	441.00	10	294.00	10	294.00	10	294.00
	Rubber stamp, assorted	150.00	20	3,000.00	10	1,500.00	-	-	10	1,500.00	-	-
	Scissors, big, HD	100.00	5	500.00	3	300.00		-		-	2	200.00
	Sign pen, black, Pentel	90.00	450	40,500.00	200	18,000.00	100	9,000.00	100	9,000.00	50	4,500.00
	Sign pen, blue, Pilot v5	62.50	200	12,500.00	100	6,250.00	50	3,125.00	25	1,562.50	25	1,562.50
	Sign pen, red, Pilot v5	62.50	20	1,250.00	20	1,250.00	-	-		-	-	-
	Storage Box, 2 pieces/set, 15" x 10" x 12"	365.00	100	36,500.00	50	18,250.00		-	25	9,125.00	25	9,125.00
	Tape, double sided, 1" 3M	200.00	5	1,000.00	3	600.00		-	2	400.00		-
	Tape, duct 2", 3M	650.00	5	3,250.00	3	1,950.00		-	2	1,300.00		-
	Tape, masking, 2"	105.00	20	2,100.00	5	525.00	5	525.00	5	525.00	5	525.00
	Tape, magic, 1/2" 3M	191.25	5	956.25	3	573.75		-	2	382.50		-
	Tape, packaging, 3"	36.60	25	915.00	15	549.00		-	10	366.00		-
	Tape transparent 1" 3M	100.00	75	7,500.00	25	2,500.00	25	2,500.00	25	2,500.00	-	-
TOTAL				729,610.40								67,242.75

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 4 of 11 page			
Department/ Office: OFFICE OF THE CITY TREASURER					Regular	Contingency		Total		Date Submitted:			
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					729,610.40								
	IT SUPPLIES												
	Black Ribbon, for Epson DLQ 3500 Printer	1,875.00	20		37,500.00	5	9,375.00	5	9,375.00	5	9,375.00	5	9,375.00
	Colour Ribbon, for Epson DLQ 3500 Printer	2,250.00	10		22,500.00	2	4,500.00	2	4,500.00	2	4,500.00	4	9,000.00
	Compact Disk, Recordable with case	39.00	50		1,950.00	15	585.00	15	585.00	10	390.00	10	390.00
	Compact Disk, Rewritable with case	55.00	50		2,750.00	15	825.00	15	825.00	10	550.00	10	550.00
	Connector, RJ45 AMP	23.00	100		2,300.00	100	2,300.00				-		-
	Ink Cartridge, HP 678 Black	538.00	400		215,200.00	100	53,800.00	100	53,800.00	100	53,800.00	100	53,800.00
	Ink Cartridge, HP 678 Colored	538.00	150		80,700.00	45	24,210.00	30	16,140.00	45	24,210.00	30	16,140.00
	Ink Cartridge, HP 680 Black	538.00	150		80,700.00	45	24,210.00	45	24,210.00	30	16,140.00	30	16,140.00
	Ink Cartridge, HP 680 Colored	538.00	80		43,040.00	20	10,760.00	20	10,760.00	20	10,760.00	20	10,760.00
	Ink Cartridge, HP 704 Black	538.00	80		43,040.00	20	10,760.00	20	10,760.00	20	10,760.00	20	10,760.00
	Ink Cartridge, HP 704 Colored	538.00	50		26,900.00	15	8,070.00	10	5,380.00	10	5,380.00	15	8,070.00
	Keyboard	488.00	15		7,320.00	3	1,464.00	3	1,464.00	3	1,464.00	3	1,464.00
	Memory 4G DDR3 1600 for laptop	2,243.75	2		4,487.50	2	4,487.50						
	Memory 4G DDR3 1333 for desktop	2,243.75	2		4,487.50	2	4,487.50						
	Power Supply, 500-700w	825.00	2		1,650.00	1	825.00			1	825.00		
	Ribbon Cart., Epson SO15632 for LX310printer	217.00	100		21,700.00	25	5,425.00	25	5,425.00	25	5,425.00	25	5,425.00
	Toner Cartridge for Fuji Xerox DC 1810 copier	6,075.00	10		60,750.00	5	30,375.00	-	-	5	30,375.00	-	-
	Toner Cartridge, HP 17A	4,500.00	14		63,000.00	5	22,500.00	5	22,500.00	4	18,000.00		-
	Toner Cartridge, HP 80A Black CF 280	7,026.00	30		210,780.00	10	70,260.00	10	70,260.00	10	70,260.00		-
	Toner Cartridge, HP 85A	4,503.00	14		63,042.00	5	22,515.00	5	22,515.00	4	18,012.00		-
	USB Flashdrive 32GB	1,255.00	3		3,765.00	1	1,255.00	1	1,255.00	1	1,255.00	-	-
TOTAL					1,727,172.40								141,874.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: NILA PETRONILA R. OLIVARIO OIC - City Treasurer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 6 of 11 page				
Department/ Office: OFFICE OF THE CITY TREASURER					Regular		Contingency		Total		Date Submitted:			
D I S T R I B U T I O N														
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
				3,627,172.40										
	OTHER SUPPLIES													
	Adaptor, 3 way	62.25	60	3,735.00	20	1,245.00	10	622.50	10	622.50	20	1,245.00		
	Air freshener, Glade	299.75	80	23,980.00	20	5,995.00	20	5,995.00	20	5,995.00	20	5,995.00		
	Air Purifier / Ozonizer	7,500.00	1	7,500.00	1	7,500.00		-		-		-		
	Alcohol, 70%, 500 ml, Green Cross	97.00	200	19,400.00	50	4,850.00	50	4,850.00	50	4,850.00	50	4,850.00		
	Ballast, 40w	225.00	30	6,750.00	10	2,250.00	5	1,125.00	10	2,250.00	5	1,125.00		
	Bidet, stainless, Eurostream	549.75	2	1,099.50	1	549.75		-		-	1	549.75		
	Bulb, LED 12 watts, Philips	350.00	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00		
	Costume	1,500.00	40	60,000.00			40	60,000.00		-		-		
	Doorknob, Yale	999.70	2	1,999.40	1	999.70		-	1	999.70		-		
	Doormat, cotton	51.25	50	2,562.50	13	666.25	12	615.00	13	666.25	12	615.00		
	Doormat, rubber, 3M	1,750.00	2	3,500.00	1	1,750.00		-		-	1	1,750.00		
	Drinking water, 350ml, 35's	300.00	300	90,000.00	75	22,500.00	75	22,500.00	75	22,500.00	75	22,500.00		
	Drinking water, 5 gallons	45.00	1,500	67,500.00	375	16,875.00	375	16,875.00	375	16,875.00	375	16,875.00		
	Extension cord, universal outlet 10-gang switch	875.00	5	4,375.00	2	1,750.00	1	875.00	1	875.00	1	875.00		
	Face mask, 50's	125.00	100	12,500.00	25	3,125.00	25	3,125.00	25	3,125.00	25	3,125.00		
	Facial tissue, 40-ply, Kleenex	110.00	180	19,800.00	45	4,950.00	45	4,950.00	45	4,950.00	45	4,950.00		
	Faucet, Rosco, gooseneck, small	320.00	4	1,280.00	1	320.00	1	320.00	1	320.00	1	320.00		
	Flexible hose for lavatory, 1½	187.25	5	936.25	2	374.50	1	187.25	1	187.25	1	187.25		
	Fluorescent lamp, 36 watts (tube)	119.00	200	23,800.00	50	5,950.00	50	5,950.00	50	5,950.00	50	5,950.00		
	Flypaper, Baygon	37.25	20	745.00	5	186.25	5	186.25	5	186.25	5	186.25		
	Hand Sanitizer, 500ml	374.70	20	7,494.00	5	1,873.50	5	1,873.50	5	1,873.50	5	1,873.50		
	Hand Towel, Goodmorning	15.65	50	782.50	10	156.50	15	234.75	10	156.50	15	234.75		
TOTAL				3,993,911.55								74,956.50		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 8 of 11 page			
Department/ Office: OFFICE OF THE CITY TREASURER					Regular	Contingency		Total		Date Submitted:		
DISTRIBUTION												
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				4,081,537.80								
	TRAVELLING EXPENSES			250,000.00	P	100,000.00	P	50,000.00	P	50,000.00	P	50,000.00
	TRAINING EXPENSES			300,000.00			P	100,000.00	P	100,000.00	P	100,000.00
	POSTAGE AND COURIER SERVICES											
	Stamps			170,000.00	-	-		-		170,000.00		-
	Mailings and courier services			30,000.00	-	7,500.00		7,500.00	-	7,500.00		7,500.00
				200,000.00	P	7,500.00	P	7,500.00	P	177,500.00	P	7,500.00
	TELEPHONE EXPENSES (MOBILE)			180,000.00	P	45,000.00	P	45,000.00	P	45,000.00	P	45,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.						Planned Amount				Page 9 of 11 page			
Department/ Office: OFFICE OF THE CITY TREASURER						Regular	Contingency		Total		Date Submitted:		
D I S T R I B U T I O N													
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				5,211,537.80									
	FUEL, OIL & LUBRICANTS EXPENSES												
	Gasoline (diesel)	42.00	2000	840,000.00	500	21,000.00	500	21,000.00	500	21,000.00	500	21,000.00	
	Gasoline (unleaded)	55.00	2100	115,500.00	525	28,875.00	525	28,875.00	525	28,875.00	525	28,875.00	
					P	49,875.00	P	49,875.00	P	49,875.00	P	49,875.00	
	REPAIR AND MAINTENANCE			150,000.00	P	37,500.00	P	37,500.00	P	37,500.00	P	37,500.00	
	- BUILDINGS & OTHER STRUCTURES												
	REPAIR AND MAINTENANCE -												
	Maintenance of photocopying machine			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00	
	Maintenance of aircon units			200,000.00		50,000.00		50,000.00		50,000.00		50,000.00	
					P	75,000.00	P	75,000.00	P	75,000.00	P	75,000.00	
	REPAIR AND MAINTENANCE -												
	Tires, ream 16	10,000.00	4	40,000.00	2	20,000.00		-	2	20,000.00		-	
	Battery	9,000.00	1	9,000.00	1	9,000.00		-	1	9,000.00		-	
	Maintenance of service vehicles			101,000.00		23,000.00		23,000.00		23,000.00		23,000.00	
					P	52,000.00	P	23,000.00	P	52,000.00	P	23,000.00	
	PRINTING AND PUBLICATION EXPENSES												
	Certificates	1,400.00	20	28,000.00	-	-	-	-	-	-	20	28,000.00	
	Stickers, delivery vehicles	55.00	6,818	374,990.00	5,000	275,000.00		-	1,818	99,990.00		-	
	Stickers, gasoline pumps and weighing	50.00	1,500	75,000.00		-		-		-	1500	75,000.00	
	Posters/Flyers	50.00	440	22,000.00	300	15,000.00			140	7,000.00			
TOTAL				7,267,027.80								436,250.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 10 of 11 page		
Department/ Office: OFFICE OF THE CITY TREASURER					Regular	Contingency	Total			Date Submitted:		
DISTRIBUTION												
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				7,267,027.80								
	RENT EXPENSES		P	60,000.00			P	20,000.00	P	20,000.00	P	20,000.00
	TAXES, DUTIES & LICENSES											
	Payment for Capital Gain, Documentary Stamps and		P	510,000.00								
	FIDELITY BOND PREMIUM		P	550,000.00	P	200,000.00	P	100,000.00	P	100,000.00	P	150,000.00
	SUBSCRIPTION EXPENSES		P	10,000.00	P	2,500.00	P	2,500.00	P	2,500.00	P	2,500.00
	OTHER MAINTENANCE AND		P	150,000.00	P	37,500.00	P	37,500.00	P	37,500.00	P	37,500.00
	FINANCIAL EXPENSES											
	Bank Charges / Check Booklets		P	300,000.00	P	75,000.00	P	75,000.00	P	75,000.00	P	75,000.00
	CAPITAL OUTLAY											
	FURNITURE & FIXTURES											
	Mobile Pedestal											
	Three Layer Shelf											
	Steel Cabinet											
	Visitor's Chair											
	COMMUNICATION EQUIPMENT											
	Sound System - Portable											
TOTAL				8,847,027.80								285,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount				Page 11 of 11 page				
Department/ Office: OFFICE OF THE CITY TREASURER					Regular	Contingency		Total	Date Submitted:				
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					8,847,027.80								
	IT EQUIPMENT												
	APC / UPS												
	Computer Set												
	Printer LX-310												
	Scanner / Barcode Reader												
	Laptop												
	Printer Epson DLQ 30500												
	OTHER PROPERTY PLANT & EQUIPMENT												
	Bulletin Board												
	Vault (Door)												
	Camera												
	OFFICE SUPPLIES FOR CONTINGENCIES				72,961.04	-	-	-	-	-	-	-	-
	IT SUPPLIES FOR CONTINGENCIES				99,756.20	-	-	-	-	-	-	-	-
	OTHER SUPPLIES FOR CONTINGENCIES				45,436.54	-	-	-	-	-	-	-	-
						-	-	-	-	-	-	-	-
TOTAL					9,065,181.58								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NILA PETRONILA R. OLIVARIO
OIC - City Treasurer

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.						Planned Amount				Page1 of 5			
Department / Office - DEPED BATANGAS CITY						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.1	Personal Services	4,920,875.00			4,920,875.00								
1.2	Maintenance and Other Operating Expenses (MOOE)												
	-Security Services				380,000.00								
	-Janitorial Services				461,200.00								
	-Travelling Expenses				2,000,000.00								
	-Training Expenses				3,000,000.00								
	-Learners and Instructional Materials	20,000,000.00											
	1. Textbook and Learner Materials				20,000,000.00								
	Other Supplies Expenses												
	1. Scannable Answer Sheet	6,000,000.00			6,000,000.00								
	2. Athletic supplies	3,744,959.00											
	Badminton Racket		2,500.00	30	75,000.00								
	Table Tennis Racket		1,300.00	40	52,000.00								
	Volleyball Ball Mikasa MVA 300 w/ needle pin		3,800.00	100	380,000.00								
	Shuttle cock (tube)		1,280.00	100	128,000.00								
	Baseball (Wilson)		1,274.00	50	63,700.00								
	arnis Padded Stick (blue/red) STIXX		995.00	50	49,750.00								
	Shoes for Runner (Nike)		7,500.00	100	750,000.00								
	Shoes for Basketball High Cut (Nike)		7,600.00	40	304,000.00								
	Football Shoes		6,500.00	50	325,000.00								
	Baseball Shoes		6,500.00	40	260,000.00								
SUBTOTAL					39,149,525.00							-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
						Prepared by:		DONATO G. BUENO , Ed.d Schools Division Superintendent - OIC					

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 5			
Department / Office - DEPED BATANGAS CITY					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					39,149,525.00								
	Materials for Archery												
	Stabilizer (set)		14,380.00	15	215,700.00								
	Finger Tab		790.00	30	23,700.00								
	Target Butt		12,990.00	12	155,880.00								
	Quiver		1,780.00	15	26,700.00								
	Arm Guard		900.00	30	27,000.00								
	String		710.00	60	42,600.00								
	Bow Long		7,650.00	30	229,500.00								
	Clicker		815.00	15	12,225.00								
	Bow Sight		3,550.00	15	53,250.00								
	Arrow Rest		660.00	20	13,200.00								
	Supplies for Athletics												
	Discuss Plate 2kg		1,385.00	20	27,700.00								
	Discuss Plate 1kg		1,210.00	20	24,200.00								
	Javelin 700 gms		2,900.00	20	58,000.00								
	Javelin 600 gms		2,420.00	20	48,400.00								
	Javelin 500 gms		2,000.00	20	40,000.00								
	Javelin 400 gms		1,625.00	20	32,500.00								
	Shot 4kg		1,520.00	20	30,400.00								
	Shot 6kg		2,150.00	20	43,000.00								
	Shot 7kg		2,680.00	20	53,600.00								
	Baton for Runner		520.00	30	15,600.00								
	Measuring Tape (50m)		4,000.00	10	40,000.00								
SUBTOTAL					40,362,680.00						-		
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: DONATO G. BUENO , Ed.d Schools Division Superintendent - OIC													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 3 of 5			
Department / Office - DEPED BATANGAS CITY					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					40,362,680.00								
	Batting helmet w/ Mask		4,467.00	7	31,269.00								
	Catcher's Helmet		8,285.00	7	57,995.00								
	Catcher's Chest Protector		7,870.00	7	55,090.00								
	3. Agricultural Supplies	P799,980.00											
	a) Rake		380.00	204	77,520.00								
	b) Shovel Pointed		480.00	100	48,000.00								
	c) Shovel Square		480.00	100	48,000.00								
	d) Grass Cutter (Big)		865.00	100	86,500.00								
	Hedge Shears												
	a) Wheelbarrow		4,000.00	50	200,000.00								
	b) Wheeler (big)		4,230.00	52	219,960.00								
	c) Crow (bareta 1"x5' plain)		1,200.00	100	120,000.00								
	4. Furniture	20,737,800.00											
	A. A1. Detachable Armchair M2		P2,700.00	2,111pc	5,699,700.00								
	A2. Detachable Armchair M3		2,300.00	4,115	9,464,500.00								
	B. Steel shelves		10,600.00	120 pcs	1,272,000.00								
	C. Teacher's Table w/ Chair		7,700.00	100 sets	770,000.00								
	D. Wooden Steel Tablet Armchair w/ student pack box		2,700.00	1,308	3,531,600.00								
	5. Carpentry Tools	P1,949,000.00											
	a)Electric Drill w/ set of Bit (Makita)		7,700.00	40	308,000.00								
	b)Grinder w/ set of grinder wheel (10pcs)		6,100.00	40	244,000.00								
	c) Circular Saw		8,400.00	30	252,000.00								
	d)Wheeler (Heavy Duty w/ rubber wheel)		6,000.00	70	420,000.00								
SUBTOTAL					63,268,814.00						-		
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: DONATO G. BUENO , Ed.d Schools Division Superintendent - OIC													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 4 of 5			
Department / Office - DEPED BATANGAS CITY					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					63,268,814.00								
	f.)Rolling Bin w/ Rubber wheel		5,600.00	50	280,000.00								
	g.)Bench Grinder		12,000.00	30	360,000.00								
	h.) Level Bar 24" (Stanley)		1,700.00	50	85,000.00								
	6.Repair and Maintenance (Other Structure)	16,000,000.00			16,000,000.00								
	7. Special Programs	24,000,000.00											
	1. Sports Development Program				17,500,000.00								
	2. Educational Research (Local)				1,500,000.00								
	3. Educational Research (Foreign)												
	4. Scholarship Program (Local)				5,000,000.00								
	CAPITAL OUTLAYS												
	-Land				7,500,000.00								
	-School Buildings				90,000,000.00								
	-Other Structure				1,000,000.00								
	Other Machinery and Equipment				973,986.00								
	-IT equipment and Software	33,959,860.00											
	1. Smart TV w/ wall bracket and		44,000.00	400	17,600,000.00								
	2. Computer		69,900.00	100	6,990,000.00								
	3. Laptop		50,000.00	23 units	1,140,000.00								
	4. Xerox Machine		54,000.00	40 units	2,160,000.00								
	5. Speech Lab		4,210,000.00	1 set	4,210,000.00								
	6. Amplifier w/2 heavy speaker,1 loud speaker		20,285.00	35 sets	709,975.00								
	speaker and 2 wireless microphone												
	7.3 in 1 Printer EPSON L565		16,665.00	69	1,149,885.00								
SUBTOTAL					237,427,660.00						-		
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: DONATO G. BUENO , Ed.d Schools Division Superintendent - OIC													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 5 of 5					
Department / Office - DEPED BATANGAS CITY					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					237,427,660.00								
	-Learners Materials	P7,364,000.00											
	1.E-Blocks for Kinder and Grade 1		369,000.50	20 sets	7,380,010.00								
	(20 sets)												
	-Agricultural Tools	P663,960.00											
	1.Mower (Grass Cutter) KAWASAKI		20,120.00	33 units	663,960.00								
	operated by gasoline												
	-Technical and Scientific												
	1.Programmable Robotics		210,000.00	69 units	21,854,000.00								
	-Materials Equipment for Cookery	P3,229,870.00											
	1. Freezer		24,390.00	33 units	804,870.00								
	2.Refrigerator		25,000.00	50 units	1,250,000.00								
	3.Gas Range (4 burners w/ oven & LPG)		23,500.00	50 units	1,175,000.00								
	-Sports Equipment	P4,444,500.00											
	1.Billiard Table		120,000.00	8 units	960,000.00								
	2.Bow & Arrow for Archery (set)		60,000.00	27 units	1,620,000.00								
	3.Carbon Arrow		15,600.00	100	1,560,000.00								
	4.Aspen Scope		20,300.00	15 units	304,500.00								
	TOTAL				275,000,000.00						-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

DONATO G. BUENO , Ed.d
Schools Division Superintendent - OIC

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 201

Province , city or Municipality

Batangas City Government

Plan Control No.

Planned Amount

Page 1 of 5 pages

Date Submitted:

Department/Office: Dept. Of the Interior & Local Gov't(DILG)

Regular

Contingency

Total

Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Ballpen ,black , panda	6.25	80	pcs	500.00	40	250.00			40	250.00		
2	Ballpen ,black , G-Tech 0.4 Pilot	91.60	20	pcs	1,832.00	10	916.00			10	916.00		
3	Ballpen Blue (Dong-A)	30.00	24	pcs	720.00	12	360.00			12	360.00		
4	Correction fluid Magic Touch	44.70	10	pcs	447.00	5	223.50			5	223.50		
5	Correction tape	41.25	12	pcs	495.00	6	247.50			6	247.50		
6	Cream Laid with DILG Logo & Victoria												
6	Amor M. San Gabriel Desk pad	300.00	10	pads	3,000.00	10	3,000.00						
7	Cream Laid with DILG Logo & Victoria												
9	Amor M. San Gabriel-CLGOO												
8	memo pad	300.00	10	pads	3,000.00	10	3,000.00						
8	Cream-Laid with DILG logo (long)	2850	5	ream	14,250.00	5	14,250.00						
9	Cream-Laid with DILG logo (short)	2550	8	ream	20,400.00	8	20,400.00						
10	Cream-Laid with POC logo (long)	2850	4	ream	11,400.00	4	11,400.00						
	Cream-Laid with POC logo (short)	2550	4	ream	10,200.00	4	10,200.00						
11	DTR 1000pcs/pack	187.5	1		187.50	1	187.50						
12	Envelope doc. Long	2.50	100	pcs	250.00	50	125.00			50	125.00		
13	Envelope doc. Short	1.90	100	pcs	190.00	50	95.00			50	95.00		
14	Envelope mailing white long	8.13	8	box		2				2			
15	25pcs/pack	28.75	1	pack	28.75	1	28.75						
15	Marker flourescent assrtd color	40.00	8	pcs	320.00	4	160.00			4	160.00		
16	Paper bond long 70gsm Paper One	287.20	20	box	5,744.00	10	2,872.00			10	2,872.00		
17	Paper bond short 70gsm Paper One	243.45	30	pcs	7,303.50	15	3,651.75			15	3,651.75		
18	Scissor big HD	100.00	1	pair	100.00	1	100						
TOTAL					80,367.75		71,467.00				8,900.75		

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: VICTORIA AMOR M. SAN GABRIEL
City Director

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 201

Province , city or Municipality

Batangas City Government

Plan Control No.

Planned Amount

Page 2 of 5 pages

Date Submitted:

Department/Office: Dept. Of the Interior & Local Gov't(DILG)

Regular

Contingency

Total

DISTRIBUTION

1st Quarter

2nd Quarter

3rd Quarter

4th Quarter

Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
19	Sticker paper , A4 , matte	43.45	2	pack	86.90	2	86.9	2		2			
20	Tape double sided ½"	18.45	4	roll	73.80	2	36.9			2	36.9	2	
25	Tape masking 1"	79	4	roll	316.00	2	158	1		2	158	5	
26	Tape transparent ½"	29.7	4	roll	118.80	2	59.4	2		2	59.4	2	
27	Tape Duct 2" ordinary	96.25	10	pack	962.50	5	481.25	2		5	481.25	2	
28	Tape double sided	18.45	4	roll	\	2				2			
29	Tape masking 1"	79	4	roll		2		1		2			
30	Tape transparent	29.7	4	roll		2		2		2			
31	Tape , transparent 1"	50.94	8	roll		2		2		2		2	
32	Cream-Laid with DILG logo deskpad	300	50	pad		50							
33	Cream-Laid with DILG logo memopad	300	50	pcs		50							
34	Cream-Laid with DILG logo (long)	2850	10	ream		10							
35	Cream-Laid with DILG logo (short)	2550	10	ream		10							
36	Staple wire #35	48.75	10	box		3		2		3		2	
37	Sticker paper , A4 , glossy	79.5	4	pack		1		1		1		1	
38	Tape , double sided ½"	39.25	12	roll		3		3		3		3	
39	Tape , double sided 1" , 3M	143.25	12	roll		3		3		3		3	
40	Tape magic ½" , 3M	105.5	12	roll		3		3		3		3	
41	Tape masking 2"	113.5	12	roll		3		3		3		3	
42	Tape transparent , ½"	34.75	12	roll		3		3		3		3	
43	Tape transparent , 1"	37.25	12	roll		3		3		3		3	
44	Tape , transparent , 2"	67	12	roll		3		3		3		3	
TOTAL					1558		822.45				735.55		
TOTAL					81,925.75		72289.45		0		9636.3		0

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: VICTORIA AMOR M. SAN GABRIEL
 City Director

FDP Form Form 4a - Annual Procurement Plant 0r Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 20

Province , city or Municipality Batangas City Government

Plan Control No.				Planned Amount								Page 3 of 5 pages			
Department/Office: Dept. Of the Interior & Local Gov't(DILG)				Regular				Contingency		Total				Date Submitted:	
Item No. DESCRIPTION Unit Cost Quantity Total Cost						DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
24	IT SUPPLIES	286.5	12	ream	3,438.00	3	859.5	3	859.5	3	859.5	3	859.5		
1	Ink cart HP 704 , black	538.00	20	pcs	10,760.00	10	5,380.00			10	5,380.00				
2	Ink cart HP 704 , colored	538	15	pcs	8,070.00	10	5,380.00			5	2,690.00				
3	Ink cart HP 704 , colored	538	20	pcs											
4	UPS 625volts APC	4625	1	pcs											
5	Ink cart Epson T6641	459.03	10	pcs		5		5							
6	Ink cart Epson T6642	459.03	5	pcs		5									
7	Ink cart Epson T6643	459.03	5	pcs		5									
8	Ink cart Epson T6644	459.03	5	pcs		5									

9	Mouse cordless	662.5	4	pcs		4						
10	Mouse pad with palm rest	75	1	pcs		1						
11	USB flash drive 16gb	450	10	pcs		10						
12	Staple wire, Etona 23/10	85	10	box		3	2		3		2	
13	Staple wire #35	48.75	10	box		3	2		3		2	
14	Sticker paper , A4 , glossy	79.5	4	pack		1	1		1		1	
15	Tape , double sided ½"	39.25	12	roll		3	3		3		3	
40	Tape , double sided 1" , 3M	143.25	12	roll		3	3		3		3	
41	Tape magic ½" , 3M	105.5	12	roll		3	3		3		3	
42	Tape masking 2"	113.5	12	roll		3	3		3		3	
43	Tape transparent , ½"	34.75	12	roll		3	3		3		3	
44	Tape transparent , 1"	37.25	12	roll		3	3		3		3	
45	Tape , transparent , 2"	67	12	roll		3	3		3		3	
TOTAL					18,830.00		10760			8,070.00		

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:
 VICTORIA AMOR M. SAN GABRIEL
 City Director

FDP Form Form 4a - Annual Procurement Plant 0r Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province , city or Municipality				Batangas City Government										
Plan Control No.				Planned Amount						Page 4 of 5 pages				
Department/Office: Dept. Of the Interior & Local Gov't(DILG)				Regular		Contingency		Total		Date Submitted:				
Item No. DESCRIPTION Unit Cost Quantity						Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	OTHER SUPPLIES	286.5	12	ream		3								
1	Alcohol 70% 500ml Green Cross	97.00	12	btls	1,164.00	6	582.00			6	582.00			
2	All purpose cleaner 500ml Greenex	81.25	12	btls	975.00	6	487.50			6	487.50			
3	Detergent powder 950ml	115	8	pack	920.00	4	460.00			4	460.00			
4	Diswahing liquid 500ml Axion	125.25	8	btls	1,002.00	4	501.00			4	501.00			
5	Disinfectant spray 510g Lysol	550	2	can	1,100.00	2	1,100.00							
6	Floor cleaner 1L Mr. Muscle	210	4	can	840.00	4	840.00							
7	Furniture cleaner 330ml Pledge	356	2	btls	712.00	1	356.00			1	356.00			
8	Instant glue mighty bond	75	2	tube	150.00	2	150.00							
9	Insecticide spray 600ml Baygon	411.25	2	can	822.50	2	822.50							
10	Liquid hand soap 250ml safeguard	91.65	8	btls	733.20	4	366.60			4	366.6			
11	Liquid sosa 500ml gleam	87.2	2	btls	174.40	1	87.20			1	87.2			
12	Mop foam w/ squeezer 3M	712.25	2	can	1,424.50	1	712.25			1	712.25			
13	Toilet tissue 2 ply	17	258	roll	4,386.00	129	2,193.00			129	2,193.00			
14	Trash bag medium black 10's	24.75	50	packs	1,237.50	25	618.75			25	618.75			
15	Bulb LED 9watts Philips	138	6	pieces	828.00	3	414.00			3	414.00			
		000000000	2	pcs		1				1				
16	PURIFIED WATER	000000000	2	pcs	12,000.00	1				1				
						1				1		1		

19	Toilet bowl cleaner 500ml	124.69	4	btls		2		2		2		2	
20	Toilet tissue 2 ply	17	150	roll		75		75		75		75	
21	Trash bag , large 10's	37.19	6	pack		3		3		3		3	
22	Trash bag , medium 10's	24.69	6	pack		3		3		3		3	
	PURIFIED WATER					3		3					
TOTAL					28,469.10		9690.8				6,778.30		

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

VICTORIA AMOR M. SAN GABRIEL
 City Director

FDP Form Form 4a - Annual Procurement Plant 0r Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province , city or Municipality				Batangas City Government										
Plan Control No.				Planned Amount						Page 5 of 5 pages				
Department/Office: Dept. Of the Interior & Local Gov't(DILG)				Regular			Contingency		Total		0			
Item No. DESCRIPTION Unit Cost Quantity Total Cost							DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23	REPAIR AND MAINTENANCE -					3	0	3	0	3	0	3	0	
24	TRANSPORTATION EQUIPMENT				105,000.00									
25	Vehicle plate no. SJT - 202									25	0			
27										3		3		
28	GAS , OIL AND LUBRICANT				80,000.00									
29	EXPENSES									10		10		
26	Vehicle plate no. SJT - 202									10		10		
31						2		2		2		2		
32	OTHER PROPFSSIONAL SERVICES				60,000.00	2		2		2		2		
33	OTHER PROPERTY PLANTS	354.25	4 pcs			1		1		1		1		
34	OTHER PROPERTY PLANTS	87.5	2 pcs		2,500.00	1		1		1		1		
35	EQUIPMENT	85	10 box			2								
1	Desktop computer - Intel core-i5 4460	48.75	10 box			3		2		3		2		
37	TELEPHONE EXPENSES	79.5	4 pack		30,000.00	3		2		3		2		
38	DDR3/500GB HDD Sata/18.5 monitor	48.75	10 box			1		1		1		1		
39	TAXES, DUTIES, LICENSES	27250	1 unit		20,000.00	3		3		3		3		
40	DDR3/500GB HDD Sata/18.5 monitor	48.75	10 box			3		3		3		3		
41						3		3		3		3		
2	LCD Projector	28748.75	1 pc			3		3		3		3		
3	Portable Sound System	8200	1 pc			3		3		3		3		
4	Printer L110 Epson	9618.75	1 pc			3		3		3		3		
5	UPS	3637	1 pc			3		3		3		3		
					297500									
TOTAL					426,724.85		92740.25				24,484.60			

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

FDP Form Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality Batangas City Government

Plan Control No.				Planned Amount				Page 6 of 6 pages					
Department/Office: Dept. Of the Interior & Local Gov't(DILG)				Regular		Contingency		Total		Date Submitted:			
Item No. DESCRIPTION Unit Cost Quantity Total Cost						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23	REPAIR AND MAINTENANCE -				3	0	3	0	3	0	3	0	
24	TRANSPORTATION EQUIPMENT			150,000.00					3	0	3	0	
25	Vehicle plate no. SJT - 202								25	0			
27									3		3		
28	GAS , OIL AND LUBRICANT			80,000.00									
29	EXPENSES								10		10		
26	Vehicle plate no. SJT - 202								10		10		
31					2		2		2		2		
32	SUBSCRIPTION OF NEWSPAPER			8,000.00	2		2		2		2		
33					1		1		1		1		
34	OTHER PROPFESSIONAL SERVICES			60,000.00	1		1		1		1		
35	OTHER PROPERTY PLANTS	354.25	4 pcs		2								
1	OTHER PROPERTY PLANTS	87.5	2 pcs	2,500.00	3		2		3		2		
37	EQUIPMENT	85	10 box		3		2		3		2		
38	Desktop computer - Intel core-i5 4460	48.75	10 box		1		1		1		1		
39	TELEPHONE EXPENSES	79.5	4 pack	30,000.00	3		3		3		3		
40	DDR3/500GB HDD Sata/18.5 monitor	48.75	10 box		3		3		3		3		
41	TAXES, DUTIES, LICENSES	27250	1 unit	20,000.00	3		3		3		3		
2	LCD Projector	28748.75	1 pc		3		3		3		3		
3	Portable Sound System	8200	1 pc		3		3		3		3		
4	Printer L110 Epson	9618.75	1 pc		3		3		3		3		
5	UPS	3637	1 pc		3		3		3		3		
						0		0		0		0	
TOTAL				350,500.00		0		0		0		0	

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:
VICTORIA AMOR M. SAN GABRIEL
City Director

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 20**

Province , city or Municipality **Batangas City Government**

Plan Control No.						Planned Amount							Date Submitted:							
Department/Office Bangas City Fire Protection						Regular				Contingency				Total						
						DISTRIBUTION														
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter								
Item No.	DESCRIPTION	Unit Cost	Quantity			Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1	Gasoline , oil , Lubricant Expenses					440,000.00														
	Vehicle No. SJL - 949 , SJL - 954 ,																			
	SJL - 996 , SJX 499																			
	SJX - 447																			
TOTAL						440,000.00														

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: S/INSP. GLENN M. SALAZAR
City Fire Marshall

Plan Control No.						Planned Amount				Page 1 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT						Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Maint. & Other Opearting Expenses:												
	Travelling Expenses 50201010				400,000.00								
	E-Pass												
	RFID												
	TollFee												
	Parking Fee												
	Van Hire												
	Training Expenses 50202010				400,000.00								
	All incidental expenses related to to conduct of seminar, training including but not limited to the ff.												
	Meals & Snacks												
	Accomodation												
	Supplies & Materials												
	Registration												
					800,000.00								

Prepared by:

FDP Form 4a - Annual Procurement Plan or Procurement List

Province, City or Municipality: Batangas City

[illegible]

	Rent Expenses				150,000.00								
	50299050												
	Copier Machine												
	Subscription Expenses				20,000.00								
	50299070												
					3,530,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 4 of 15pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N									
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					3,530,000.00										
	Repair and Maint.-Office Building				250,000.00										
	50213040														
	Installation of blinds														
	Repair and Maint.-Machinery & Equipment				2,000,000.00										
	50213050														
	Photocopier machine, Fax Machine,														
	Electric & Manual Typewriter, Digital														
	Camera, Projector, Television Monitor,														
	Refrigerator, Electric Fan, Paper														
	Shreder, Laminating Machine,														
	Karaoken 2000watts, Computer														
	Desktop, Laptop, Computer Printer,														
	External Hardish, Finger Scanner,														
	Scanner, Aluminum Van SGB746,														
	SLG689, SKU122, SKL787, Wrecker,														
	T6 Ride on Lawn Tractor, Manlifter														
	Basket Boom, Dumptruck SLG135,														
	SHS196, SHS198, SHS199, SKN196														
	Diesel Forklift, Aichi Truck Mounted														
	Boom Aerial, Wheel Type Excavator,														
	Wheel Loader, Brand New Combi														
	Backhoe/Payloader, Dumptruck														
	CQ4741, CQ4751, CQ03332.														
	Aircondition Unit				5,780,000.00										

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE

(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 15 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,780,000.00								
	Repair and Maint. -Transportation Equipment				2,000,000.00								
	50213060												
	Motorcycle SK4856, SK4858,												
	SK4853, SK4859, SD3927, SD3929,												
	SD3930, SD3934, Multicab SHC432,												
	SJW416, Revo SGB144, SFZ477,												
	SFZ474, SKT259, SHS131, SHX500,												
	L-300 FB Van SKT225, D-Max												
	4x2 AT SLG638, Innova SJV381,												
	Crosswind SHS134, Crosswind												
	Wagon XTI SHS133, SHS451,												
	Crosswind Sportivo SKC463,												
	Tamaraw FX1500 SCU467, SCU489,												
	L-300 Versa Van SFY962, L-300												
	FB Van SKT231, SKT232, L-300 w/												
	dropside SKT221.												
	Other Maint. & Oper. Expenses				50,000.00								
	50299990												
	Siphoning of Septic Vault/Tank												
	Termite Control Services												
					7,830,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 6 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,830,000.00								
	OFFICE SUPPLIES (50203010)												
1	Ballpen, black, HBW	6.25	250	piece	1,562.50	100	625.00	100	625.00	50	312.50		0.00
2	Ballpen, black, My Gel	24.70	50	piece	1,235.00	50	1,235.00		0.00		0.00		0.00
3	Ballpen, black, Panda	6.25	80	piece	500.00	20	125.00	20	125.00	20	125.00	20	125.00
4	Ballpen, black, Pilot	96.25	10	piece	962.50	10	962.50		0.00		0.00		0.00
5	Ballpen, blue, Panda	6.25	48	piece	300.00	12	75.00	12	75.00	12	75.00	12	75.00
6	Ballpen, Red, My Gel	24.70	50	piece	1,235.00	25	617.50	25	617.50		0.00		0.00
7	Ballpen, Red, Panda	6.25	40	piece	250.00	20	125.00	20	125.00		0.00		0.00
8	Battery AA, 4's, Energizer	198.75	5	pack	993.75	5	993.75		0.00		0.00		0.00
9	Battery AAA, 4's	223.75	5	pack	1,118.75	5	1,118.75		0.00		0.00		0.00
10	Binder clip 3/4"	2.00	16	piece	32.00	8	16.00	8	16.00		0.00		0.00
11	Binder clip, 1"	2.85	16	piece	45.60	8	22.80	8	22.80		0.00		0.00
12	Calculator, 14 digit, Casio	910.00	10	unit	9,100.00	5	4,550.00	5	4,550.00		0.00		0.00
13	Carbon paper long, black, USA	225.00	15	box	3,375.00	15	3,375.00		0.00		0.00		0.00
14	Carbon paper short, black, USA	162.50	7	box	1,137.50	2	325.00		0.00	5	812.50		0.00
15	Clear book, long	187.25	5	piece	936.25	5	936.25		0.00		0.00		0.00
16	Correction pen, 7ml., Pentel	150.00	100	piece	15,000.00	30	4,500.00	30	4,500.00	30	4,500.00	10	1,500.00
17	Cutter blade	31.00	3	tube	93.00	3	93.00		0.00		0.00		0.00
18	Cutter HD	373.75	2	piece	747.50	2	747.50		0.00		0.00		0.00
19	Daily time record (DTR)	187.50	4	pack	750.00	2	375.00	2	375.00		0.00		0.00
20	Data file box	105.00	40	piece	4,200.00	10	1,050.00	10	1,050.00	10	1,050.00	10	1,050.00
21	Envelope, doc, short	1.90	100	piece	190.00	100	190.00		0.00		0.00		0.00
22	Envelope, doc., long	2.50	800	piece	2,000.00	200	500.00	200	500.00	200	500.00	200	500.00
Subtotal					7,875,764.35		22,558.05		12,581.30		7,375.00		3,250.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 7 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,875,764.35		22,558.05		12,581.30		7,375.00		3,250.00
23	Envelope, expanded with tali	24.40	20	piece	488.00	20	488.00		0.00		0.00		0.00
24	Envelope, expanding, long, kraft	11.60	50	piece	580.00	50	580.00		0.00		0.00		0.00
25	Envelope, plastic, long	22.50	32	piece	720.00	8	180.00	8	180.00	8	180.00	8	180.00
26	Erase, Steadtler	54.70	40	piece	2,188.00	20	1,094.00	20	1,094.00		0.00		0.00
27	Eraser for electric typewriter	246.55	10	piece	2,465.50	10	2,465.50		0.00		0.00		0.00
28	File storage box	315.00	30	set	9,450.00	30	9,450.00		0.00		0.00		0.00
29	Fine marker, black, EK700	75.00	60	piece	4,500.00	20	1,500.00	20	1,500.00	20	1,500.00		0.00

30	Folder, expanding, long	28.75	200	piece	5,750.00	100	2,875.00	100	2,875.00		0.00		0.00
31	Folder long morocco	14.00	60	piece	840.00	20	280.00	20	280.00	20	280.00		0.00
32	Folder, TB long	7.85	1600	piece	12,560.00	400	3,140.00	400	3,140.00	400	3,140.00	400	3,140.00
33	Folder, TB, short	6.90	100	piece	690.00	100	690.00		0.00		0.00		0.00
34	Folder TB, A4	2.50	200	piece	500.00	100	250.00	100	250.00		0.00		0.00
35	Glue gun, HD	250.00	1	piece	250.00	1	250.00		0.00		0.00		0.00
36	Glue stick, big	28.15	15	piece	422.25	15	422.25		0.00		0.00		0.00
37	Glue, 130g. Elmer's	51.90	18	jar	934.20	9	467.10		0.00	9	467.10		0.00
38	Glue, 473ml.	240.00	30	jar	7,200.00	10	2,400.00	10	2,400.00	10	2,400.00		0.00
39	Money moist	55.10	15	piece	826.50	5	275.50	5	275.50	5	275.50		0.00
40	Marker flourescent	40.00	90	piece	3,600.00	30	1,200.00	30	1,200.00	30	1,200.00		0.00
41	Marking pen blue	50.00	20		1,000.00	10	500.00	10	500.00		0.00		0.00
42	Marking pen black	50.00	120		6,000.00	40	2,000.00	40	2,000.00	40	2,000.00		0.00
43	Note pad 2" x 3", 3M	58.75	0	pad	-		0.00		0.00		0.00		0.00
Subtotal					7,936,728.80		30,507.35		15,694.50		11,442.60		3,320.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 8 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,936,728.80		30,507.35		15,694.50		11,442.60		3,320.00
44	Note pad 3" x 3", 3M	62.50	10	pad	625.00	10	625.00		0.00		0.00		0.00
45	Note pad 3" x 4",3M	96.25	18	pad	1,732.50	18	1,732.50		0.00		0.00		0.00
46	Paper clip, Jumbo	31.25	45	box	1,406.25	15	468.75	15	468.75	15	468.75		0.00
47	Paper clip, Small	10.65	42	box	447.30	14	149.10	14	149.10	14	149.10		0.00
48	Paper fastener, metal, Apple	75.00	104	box	7,800.00	26	1,950.00	26	1,950.00	26	1,950.00	26	1,950.00
49	Paper fastener, Plastic	49.70	48	box	2,385.60	16	795.20	16	795.20	16	795.20		0.00
50	Paper, multicopy, A4	305.95	320	ream	97,904.00	60	18,357.00	60	18,357.00	100	30,595.00	100	30,595.00
51	Paper, multicopy, long	324.70	300	ream	97,410.00	100	32,470.00	100	32,470.00	100	32,470.00		0.00
52	Paper, multicopy, short	287.20	30	ream	8,616.00	20	5,744.00		0.00	10	2,872.00		0.00
53	Paper, ruled pad	35.20	50	pad	1,760.00	15	528.00	15	528.00	10	352.00	10	352.00
54	Paste, Redstone	39.15	6	piece	234.90	3	117.45	3	117.45		0.00		0.00
55	Pencil #1, mongol	7.50	48	piece	360.00	24	180.00	24	180.00		0.00		0.00
56	Pencil #2, Mongol	7.50	100	piece	750.00	100	750.00		0.00		0.00		0.00
57	Pencil Sharpener	562.50	6	piece	3,375.00	3	1,687.50	3	1,687.50		0.00		0.00
58	Puncher HD	623.85	9	piece	5,614.65	9	5,614.65		0.00		0.00		0.00
59	Push pin	30.00	2	pack	60.00	2	60.00		0.00		0.00		0.00
60	Record book, 300pp	115.00	20	book	2,300.00	10	1,150.00	10	1,150.00		0.00		0.00
61	Record Book, 500pp	162.50	100	book	16,250.00	50	8,125.00		0.00	50	8,125.00		0.00
62	Ribbon for electric typewriter	672.25	30	piece	20,167.50	10	6,722.50	10	6,722.50	10	6,722.50		0.00
63	Ribbon for typewriter	32.50	0	spool	-		0.00		0.00		0.00		0.00

64	Ring binder, 2", plastic	62.50	15	piece	937.50	15	937.50		0.00		0.00		0.00
65	Rubber band, #18	211.25	10	box	2,112.50	10	2,112.50		0.00		0.00		0.00
66	Rubber band, small	29.40	10	box	294.00	5	147.00		0.00	5	147.00		0.00
Subtotal					8,209,271.50		90,423.65		64,575.50		84,646.55		36,217.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 9 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					8,209,271.50		90,423.65		64,575.50		84,646.55		36,217.00
67	Ruler, plastic, 12"	37.20	8	piece	297.60	2	74.40	2	74.40	2	74.40	2	74.40
68	Scissor, big, HD	100.00	11	pair	1,100.00	4	400.00	4	400.00	3	300.00		0.00
69	Signpen, black, Pentel Energel.05	90.00	54	piece	4,860.00	15	1,350.00	13	1,170.00	13	1,170.00	13	1,170.00
70	Signpen, black, Pilot V5	62.50	90	piece	5,625.00	50	3,125.00	40	2,500.00		0.00		0.00
71	Signpen, red, Pilot V5	62.50	32	piece	2,000.00	8	500.00	8	500.00	8	500.00	8	500.00
72	Specialty board, long, ream	44.70	2	pack	89.40	2	89.40		0.00		0.00		0.00
73	Specialty board, short, cream	39.70	2	pack	79.40	2	79.40		0.00		0.00		0.00
74	Stamp pad for trodat	113.00	3	piece	339.00	3	339.00		0.00		0.00		0.00
75	Stamp pad ink, 20ml.	97.00	7	bottle	679.00	7	679.00		0.00		0.00		0.00
76	Stamp pad with ink, #1	160.95	6	piece	965.70	6	965.70		0.00		0.00		0.00
77	Stamp pad, w/o ink, big #4	357.50	1	piece	357.50	1	357.50		0.00		0.00		0.00
78	Staple remover	23.75	2	piece	47.50	2	47.50		0.00		0.00		0.00
79	Staple wire #35	48.75	100	box	4,875.00	35	1,706.25	35	1,706.25	30	1,462.50		0.00
80	Stapler with remover	333.15	19	piece	6,329.85	19	6,329.85		0.00		0.00		0.00
81	Sticker paper, A4 matte	43.45	5	pack	217.25	5	217.25		0.00		0.00		0.00
82	Tape dispenser	200.00	3	piece	600.00	3	600.00		0.00		0.00		0.00
83	Tape duct 2", 3M	650.00	5	roll	3,250.00	5	3,250.00		0.00		0.00		0.00
84	Tape, double sided 1/2", 3M	68.55	7	roll	479.85	7	479.85		0.00		0.00		0.00
85	Tape, double sided with foam, 3/4"	93.75	2	roll	187.50	2	187.50		0.00		0.00		0.00
86	Tape, magic, 1/2", 3M	191.25	2	roll	382.50	2	382.50		0.00		0.00		0.00
87	Tape, masking 1"	79.00	20	roll	1,580.00	15	1,185.00	5	395.00		0.00		0.00
88	Tape, masking 2"	105.00	2		210.00	2	210.00		0.00		0.00		0.00
89	Tape, masking 3"	118.45	8	roll	947.60	8	947.60		0.00		0.00		0.00
Subtotal					8,244,771.15		113,926.35		71,321.15		88,153.45		37,961.40

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 10 of 15 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					8,244,771.15		113,926.35		71,321.15		88,153.45		37,961.40
90	Tape, masking, 2"	105.00	10	roll	1,050.00	10	1,050.00		0.00		0.00		0.00
91	Tape, packaging 2"	28.75	10	roll	287.50	10	287.50		0.00		0.00		0.00
92	Tape, transparent 1"	50.95	30	roll	1,528.50	30	1,528.50		0.00		0.00		0.00
93	Tape, transparent 2"	66.90	2	roll	133.80	2	133.80		0.00		0.00		0.00
94	Tape, transparent, 1/2"	29.70	5	roll	148.50	5	148.50		0.00		0.00		0.00
95	Twine plastic, big	137.20	1	roll	137.20	1	137.20		0.00		0.00		0.00
96	Trodat colour ink 7011, 28ml. Black	190.00	1	bottle	190.00	1	190.00		0.00		0.00		0.00
97	Trodat colour ink 7011, 28ml. Red	190.00	1	bottle	190.00	1	190.00		0.00		0.00		0.00
	OFFICE SUPPLIES CONTINGENCY				206,382.25								
	Various Office Supplies,Printer 3 in 1,												
	Various Ink & Toner, Stapler, Calculator												

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 11 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N										
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			

	I.T. SUPPLIES (50203010)				8,454,818.90		117,591.85		71,321.15		88,153.45		37,961.40
1	CD-RW w/case	55.00	50	piece	2,750.00	25	1,375.00		0.00	25	1,375.00		0.00
2	Ink cart., HP 305A, black	6,185.00	7	piece	43,295.00	7	43,295.00		0.00		0.00		0.00
3	Ink cart., HP 305A, cyan	8,800.00	5	piece	44,000.00	5	44,000.00		0.00		0.00		0.00
4	Ink cart., HP 305A, magenta	8,800.00	5	piece	44,000.00	5	44,000.00		0.00		0.00		0.00
5	Ink cart., HP 305A, yellow	8,800.00	5	piece	44,000.00	5	44,000.00		0.00		0.00		0.00
6	Ink cart., HP 678, black	538.00	340	piece	182,920.00	120	64,560.00	120	64,560.00	80	43,040.00	20	10,760.00
7	Ink cart., HP 678, colored	538.00	340	piece	182,920.00	120	64,560.00	120	64,560.00	80	43,040.00	20	10,760.00
8	Ink cart., HP 680, black	538.00	10	piece	5,380.00	10	5,380.00		0.00		0.00		0.00
9	Ink cart., HP 680, colored	538.00	10	piece	5,380.00	10	5,380.00		0.00		0.00		0.00
10	Ink cart., HP 704, black	538.00	50	piece	26,900.00	35	18,830.00	15	8,070.00		0.00		0.00
11	Ink cart., HP 704, colored	538.00	50	piece	26,900.00	35	18,830.00	15	8,070.00		0.00		0.00
12	Keyboard, USB type	487.50	2	piece	975.00	2	975.00		0.00		0.00		0.00
13	LCD Liquid cleaner	562.50	2	piece	1,125.00	2	1,125.00		0.00		0.00		0.00
14	Mouse	350.00	3	piece	1,050.00	3	1,050.00		0.00		0.00		0.00
15	Mouse Pad	37.50	3	piece	112.50	3	112.50		0.00		0.00		0.00
16	Mouse pad with palm rest	75.00	10	piece	750.00	10	750.00		0.00		0.00		0.00
17	Toner, 108ML-1640/220	3,901.70	8	cart.	31,213.60	8	31,213.60		0.00		0.00		0.00
18	Toner, HP 85A	4,502.50	15	cart.	67,537.50	10	45,025.00		0.00	5	22,512.50		0.00
19	Toner, HP 87A	16,000.00	8	cart.	128,000.00	8	128,000.00		0.00		0.00		0.00
20	UPS 625 Volts	4,000.00	1	unit	4,000.00	1	4,000.00		0.00		0.00		0.00
21	USB flashdrive, 32gb.	1,225.00	10	piece	12,250.00	10	12,250.00		0.00		0.00		0.00
22	Ink cart., Canon 830	1,242.50	7	piece	8,697.50	7	8,697.50		0.00		0.00		0.00
23	Ink cart., Canon 831	1,575.00	7	piece	11,025.00	7	11,025.00		0.00		0.00		0.00
Total					9,330,000.00		716,025.45		216,581.15		198,120.95		59,481.40

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 12 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					9,330,000.00		716,025.45		216,581.15		198,120.95		59,481.40
	OTHER SUPPLIES (50203990)												
1	Air freshener, Glade	299.75	60	can	17,985.00	30	8,992.50		0.00	30	8,992.50		0.00
2	Air freshener, spray,Ambpur	281.50	24	can	6,756.00	12	3,378.00		0.00	12	3,378.00		0.00
3	Alcohol, 70%, 500ml.	97.00	200	bottle	19,400.00	50	4,850.00	50	4,850.00	50	4,850.00	50	4,850.00
4	All-purpose cleaner, 500ml.	79.50	12	bottle	954.00	6	477.00		0.00	6	477.00		0.00
5	Bath soap 180g, Safeguard	58.45	40	piece	2,338.00	10	584.50	10	584.50	10	584.50	10	584.50
6	Bleaching solution,Zonrox	49.75	8	bottle	398.00	4	199.00		0.00	4	199.00		0.00
7	Broom, soft (thick)	237.50	20	piece	4,750.00	5	1,187.50		0.00	15	3,562.50		0.00
8	Broom, stick (kaong)	37.50	4	piece	150.00	4	150.00		0.00		0.00		0.00
9	Cable ties,8" (50's)	188.45	1	pack	188.45	1	188.45		0.00		0.00		0.00
10	Car Freshner (California Scent)	249.75	20	bottle	4,995.00	10	2,497.50		0.00	10	2,497.50		0.00
11	Cleanser, liquid, 500ml.	75.00	20	canister	1,500.00	10	750.00		0.00	10	750.00		0.00

12	Detergent bar, Taba bar	33.45	80	bar	2,676.00	20	669.00	20	669.00	20	669.00	20	669.00
13	Detergent powder, 35g.	43.45	300	sachet	13,035.00	100	4,345.00	50	2,172.50	100	4,345.00	50	2,172.50
14	Detergent powder,950g	114.75	12	pack	1,377.00	6	688.50		0.00	6	688.50		0.00
15	Dipper, big	55.95	6	pc	335.70	3	167.85		0.00	3	167.85		0.00
16	Dishwashing liquid, 500ml.	125.25	75	btl	9,393.75	25	3,131.25	25	3,131.25	25	3,131.25		0.00
17	Disinfectant spray,510g	537.20	40	can	21,488.00	10	5,372.00	10	5,372.00	10	5,372.00	10	5,372.00
18	Doorknob, Yale	999.70	2	piece	1,999.40	2	1,999.40		0.00		0.00		0.00
19	Doormat, cotton	43.75	30	piece	1,312.50	10	437.50	10	437.50	10	437.50		0.00
20	Dust pan, plastic, big	89.40	4	pc	357.60	2	178.80		0.00	2	178.80		0.00
21	Fabric conditioner, 900ml.	155.95	10	btl	1,559.50	5	779.75		0.00	5	779.75		0.00
Subtotal					9,442,948.90		757,048.95		233,797.90		239,181.60		73,129.40

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Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 13 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					9,442,948.90		757,048.95		233,797.90		239,181.60		73,129.40
22	Fabric conditioner,40ml.	49.75	80	pack	3,980.00	20	995.00	20	995.00	20	995.00	20	995.00
23	Face mask, 50's	125.00	5	box	625.00	3	375.00		0.00	2	250.00		0.00
24	Facial tissue, 40-ply, Kleenex	110.00	10	box	1,100.00	5	550.00		0.00	5	550.00		0.00
25	Faucet	320.00	2	piece	640.00	2	640.00		0.00		0.00		0.00
26	Floor cleaner, 1L	210.00	36	bottle	7,560.00	9	1,890.00	9	1,890.00	9	1,890.00	9	1,890.00
27	Floorwax, liquid, white 1L.	524.75	6	piece	3,148.50	2	1,049.50	2	1,049.50	2	1,049.50		0.00
28	Fly paper	37.25	6	piece	223.50	3	111.75		0.00	3	111.75		0.00
29	Furniture cleaner,330ml	356.00	10	can	3,560.00	5	1,780.00		0.00	5	1,780.00		0.00
30	Glass cleaner, 500ml.	175.00	30	btl	5,250.00	15	2,625.00		0.00	15	2,625.00		0.00
31	Gloves, leather, 14" Eagle	299.75	32	pc	9,592.00	8	2,398.00	8	2,398.00	8	2,398.00	8	2,398.00
32	Gloves, rubber super extra length	138.00	10	piece	1,380.00	5	690.00		0.00	5	690.00		0.00
33	Hand sanitizer, 500ml	373.70	30	btl	11,211.00	15	5,605.50		0.00	15	5,605.50		0.00
34	Hand towel	15.65	12	pc	187.80	6	93.90	6	93.90		0.00		0.00
35	Insecticide spray,600ml.	411.25	30	can	12,337.50	15	6,168.75		0.00	15	6,168.75		0.00
36	Liquid hand soap, 250ml.	91.65	60	bottle	5,499.00	20	1,833.00	10	916.50	20	1,833.00	10	916.50
37	Liquid sosa,500ml.Gleam	87.20	13	btl	1,133.60	3	261.60	3	261.60	3	261.60	4	348.80
38	Mop w/handle, cotton,	412.25	8	piece	3,298.00	4	1,649.00		0.00	4	1,649.00		0.00
39	Mophead refill, cotton,	262.25	20	pc	5,245.00	5	1,311.25	5	1,311.25	5	1,311.25	5	1,311.25
40	Muriatic acid, 1L	96.60	4	bottle	386.40	2	193.20	2	193.20		0.00		0.00
41	Plunger	176.25	7	piece	1,233.75	2	352.50	2	352.50	2	352.50	1	176.25
42	Pranela	28.00	20	pc	560.00	5	140.00	5	140.00	5	140.00	5	140.00
43	Rags	65.00	33	kilo'	2,145.00	8	520.00	8	520.00	8	520.00	9	585.00
44	Scouring pad w/ foam	56.00	40	piece	2,240.00	10	560.00	10	560.00	10	560.00	10	560.00
Subtotal					9,525,484.95		788,841.90		244,479.35		269,922.45		82,450.20

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Prepared by:

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 14 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					9,525,484.95		788,841.90		244,479.35		269,922.45		82,450.20
45	Scouring pad, reg. size, 3M	39.75	57	piece	2,265.75	14	556.50	14	556.50	14	556.50	15	596.25
46	Sponge	30.00	5	piece	150.00	5	150.00		0.00		0.00		0.00
47	Toilet bowl brush w/handle	99.75	7	btl	698.25	7	698.25		0.00		0.00		0.00
48	Toilet bowl cleaner,500ml.	124.75	30	btl	3,742.50	15	1,871.25		0.00	15	1,871.25		0.00
49	Toilet deo. Cake, 100g	58.50	40	pc	2,340.00	10	585.00	10	585.00	10	585.00	10	585.00
50	Toilet tissue, 2-ply	17.00	400	roll	6,800.00	100	1,700.00	100	1,700.00	100	1,700.00	100	1,700.00
51	Trash bag, large,black 10's	37.50	200	pack	7,500.00	50	1,875.00	50	1,875.00	50	1,875.00	50	1,875.00
52	Trashbag, med.,blk 10's	24.75	34	pack	841.50	9	222.75	9	222.75	9	222.75	7	173.25
53	Trashbag,sml.,blk,10's	12.25	40	pack	490.00	10	122.50	10	122.50	10	122.50	10	122.50
54	Trashcan w/ cover, medium,	537.25	4	piece	2,149.00	2	1,074.50		0.00	2	1,074.50		0.00
55	Subli costume(accessories/footware)				250,000.00								
56	Trash bag XXXL/XXL/XL (Yellow)	8.00	200000	piece	1,600,000.00	100000	800,000.00		0.00	100000	800,000.00		
57	Walis tingting (Kaong)	37.50	850	piece	31,875.00	425	15,937.50		0.00	425	15,937.50		
58	Walis tingting (Gumayaka)	37.50	850	piece	31,875.00	425	15,937.50		0.00	425	15,937.50		
59	Purified Water	45.00	6666	cont	299,970.00	1666	74,970.00	1666	74,970.00	1666	74,970.00	1668	75,060.00
60	Polo shirt with print	350.00	234	piece	81,900.00			234	81,900.00				

61	T-Shirt w/ print	250.00	340	piece	85,000.00			340	85,000.00				
63	Costume(Cultural Presentation),Footwear				650,000.00								
	Accessories & Hair & Make-up												
Subtotal					12,583,081.95		1,704,542.65		491,411.10		1,184,774.95		162,562.20

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 15 of 15 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					12,583,081.95		1,704,542.65		491,411.10		1,184,774.95		162,562.20
64	Raincoat Men/Women (Large/Med)	1,124.70	168	piece	188,949.60	168	188,949.60						
65	Rubber boots 7,8,9,10(Men/Women)	349.70	168	pair	58,749.60	168	58,749.60						
	OTHER SUPPLIES CONTINGENCY												
	50203990				499,218.85								
	Various Construction Materials,												
	Personal Protective Equipment,												
	Various Electrical Tools, Carpentry												
	Tools, Garden Tools & Supplies, Motorpool												
	Tools, Umbrella Style Hat for Street												
	Sweeper, Shoes for Streetsweeper,												
	Pushcart, Nylon String for Grass Cutter												
	Various Electrical Supplies, Various												
	Cabinet, Various Furniture & Fixture												
Total					13,330,000.00		1,952,241.85		491,411.10		1,184,774.95		162,562.20

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE

(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 9 pages	
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total			Date Submitted:	
DISTRIBUTION											
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
	OFFICE SUPPLIES (50203010)	350,000.00									
1	Ballpen, black, Pilot	28.15	50 piece	1,407.50	25	703.75			0	25	703.75
2	Ballpen, black, Panda	6.25	50 piece	312.50	25	156.25			25	156.25	
3	Ballpen, blue, Panda	6.25	20 piece	125.00	10	62.5			10	62.5	
4	Battery, AA, 4's, Energizer	198.75	6 pack	1,192.50	3	596.25			3	596.25	
5	Battery, AAA, 4's, Energizer	223.75	6 pack	1,342.50	3	671.25			3	671.25	
6	Board cutter, 15x12	1875	2 unit	3,750.00	1	1875			1	1875	
7	CD sticker label	50	5 pack	250.00	3	150			2	100	
8	Correction pen 7ml, Pentel	150	24 piece	3,600.00	12	1800			12	1800	
9	Cutter, big, ordinary	40.65	8 piece	325.20	4	162.6			4	162.6	
10	Cutter, HD	373.75	6 piece	2,242.50	3	1121.25			3	1121.25	
11	Dater, 2014 onwards, Shinny	205.95	10 piece	2,059.50	5	1029.75			5	1029.75	
12	Envelope, expanded, w/tali short, Morocco	22	100 piece	2,200.00	50	1100			50	1100	
13	Envelope, expanded, w/tali long, Morocco	24.4	120 piece	2,928.00	60	1464			60	1464	
14	Envelope, expanding, plastic w/handle(colored)	84.7	24 piece	2,032.80	12	1016.4			12	1016.4	
15	Eraser, small, Staedler	21.25	12 piece	255.00	6	127.5			6	127.5	
16	Eraser for whiteboard	40.95	4 piece	163.80	2	81.9			2	81.9	
17	Fine marker, black, Artline	75	12 piece	900.00	6	450			6	450	
18	Folder, TB, long	10	200 piece	2,000.00	100	1000			100	1000	
19	Folder, TB, short	6.9	30 piece	207.00	15	103.5			15	103.5	
20	Glue, 130g, Elmer's	51.9	12 bottle	622.80	6	311.4			6	311.4	
21	Marking pen, perm., black, broad, Pilot	50	24 piece	1,200.00	12	600			12	600	
22	Paper clip, small	10.65	15 box	159.75	15	159.75					
23	Paper, bond, long, 70gsm, Paper One	287.2	180 ream	51,696.00	90	25848			90	25848	
	Subtotal			80,972.35		40591.05				40381.3	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

TEODULFO A. DEGUITO
City Legal OfficerANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 9 pages	
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total			Date Submitted:	
DISTRIBUTION											
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
24	Paper, bond, short, 70gsm, Paper One	243.45	30 ream	7,303.50	15	3651.75			15	3651.75	
25	Paper shredder machine, HD	24500	1 unit	24,500.00	1	24500					

26	Pencil, mechanical 0.5, Staedler	240	10	piece	2,400.00	5	1200			5	1200		
27	Pencil # 1, Mongol	7.5	24	piece	180.00	12	90			12	90		
28	Photopaper, matte, A4 10's, Value Plus	96.25	10	pack	962.50	5	481.25			5	481.25		
29	Ruler, metal, 12"	99.7	6	piece	598.20	3	299.1		0	3	299.1		
30	Scissor, big, HD	100	8	piece	800.00	8	800				0		
31	Sign pen, Hi-Techpoint, roller ball, black 0.5	67.5	40	piece	2,700.00	20	1350			20	1350		
32	Stamp pad ink, Black, 50ml, Artline	122	20	btl	2,440.00	10	1220	10	1220				
33	Stamp pad w/o ink,#1	357.5	8	piece	2,860.00	4	1430			4	1430		
34	Stapler w/remover, Max	425	6	piece	2,550.00	3	1275			3	1275		
35	Stapler HD, big	1875	1	piece	1,875.00	1	1875						
36	Tape Dispenser for 1" tape, Deli	200	3	piece	600.00	2	400			1	200		
37	Tape Dispenser for 2" tape	193.75	3	piece	581.25	2	387.5			1	193.75		
38	Tape, double sided 1" 3m	200	6	roll	1,200.00	3	600	3	600				
39	Tape, double sided w/foam (24mmx1m)Hi-Tec	87.5	10	roll	875.00	5	437.5	5	437.5				
40	Tape, duct 2" 3M	650	8	roll	5,200.00	4	2600	4	2600				
41	Tape, transparent, 1" 3M	100	12	roll	1,200.00	6	600	6	600				
42	Tape, magic, 1" 3M	252.5	10	roll	2,525.00	5	1262.5	5	1262.5				
43	Trodat, S830, 75 X 38mm	1709.05	5	piece	8,545.25	5	8545.25				0		
44	Trodat, facsimile, 8cm x 3.5cm	1722	2	piece	3,444.00	2	3444						
45	IT SUPPLIES												
46	CD-RW w/case, Imation	55	30	piece	1,650.00	15	825			15	825		
	Subtotal				74,989.70		27832.1		6720		6054.1		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:
 TEODULFO A. DEGUITO
 City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
 FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.							Planned Amount					Page 3 of 9 pages		
Department/ Office: CITY LEGAL OFFICE							Regular	Contingency		Total		Date Submitted:		
DISTRIBUTION														
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
47	External Hard Disk, 1TB, portable	4250	1 unit		4,250.00	1	4250							
48	Ink cat., HP 704, black	538	120 piece		64,560.00	60	32280			60	32280			
49	Ink cat., HP 704, colored	538	80 piece		43,040.00	40	21520			40	21520			
50	Macbook Air charger, Apple 45 watts Magsafe	6150	2 piece		12,300.00	2	12300							
51	Mouse, USB type	350	4 piece		1,400.00	4	1400							
52	Mouse, cordless	663	4 piece		2,652.00	4	2652							
53	Mouse pad	38	4 piece		152.00	4	152							
54	Multi- card reader	794	1 piece		794.00	1	794							
55	UPS, 625 volts, APC	4625	3 unit		13,875.00	2	9250			1	4625			
56	USB Flahdrive, 64gb	2688	6 piece		16,128.00	6	16128							
57	Switch/Hub 24-port, D-Link	3025	1 unit		3,025.00	1	3025							
58	Subtotal				162,176.00									

59	TOTAL				318,138.05								
61	OFFICE SUPPLIES EXPENSES (50203010)				31,813.81								
62	CONTINGENCY												
63	Paper, bond, long, 70gsm, Paper One												
64	Paper, bond, short, 70gsm, Paper One												
65	Ink cat., HP 704, black												
66	Ink cat., HP 704, colored												
67	Sign pen, Hi-Techpoint, roller ball, black 0.5												
68	Stapler w/remover, Max												
	TOTAL				349,951.86								0

This is to certify that the above procurement plan is in accordance with the objective of this Office

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TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.							Planned Amount				Page 4 of 9 pages		
Department/ Office: CITY LEGAL OFFICE							Regular	Contingency		Total	Date Submitted:		
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	OTHER SUPPLIES (50203990)	200,000.00											
2	Ballast 40w	225	6	piece	1,350.00			6	1350				
3	Bidet,stainless, Euro Stream	549.75	10	piece	5,497.50	5	2748.75			5	2748.75		
4	Broom for ceiling	185.65	2	piece	185.63	2	185.63						
5	Broom , stick, (kaong)	45	10	piece	450.00			10	450				
6	Detergent powder, 950g	115	80	pack	9,200.00	40	4600			40	4600		
7	Dipper, big	55.95	2	piece	111.90	1	55.95			1	55.95		
8	Dish rack, J & T	1031.25	1	piece	1,031.25	1	1031.25				0		
9	Dishwashing liquid, 500ml, Axion	125.25	80	bottle	10,020.00	40	5010			40	5010		
10	Doormat, cotton	51.25	25	piece	1,281.25	15	768.75			10	512.5		
11	Door knob, Yale	999.7	6	piece	5,998.20	3	2999.1			3	2999.1		
12	Dust pan, metal, big	187.5	2	piece	375.00	2	375				0		
13	Electric airpot, 3D, AX 300E, 3.2L, Silver	2370	1	piece	2,370.00	1	2370				0		
14	Exhaust Fan, 12"	1250	1	piece	1,250.00	1	1250				0		
15	Extension cord, universal outlet, 10 gang switch	875	4	piece	3,500.00	2	1750			2	1750		
16	Extension cord, 5m	220	3	piece	660.00	3	660			1	220		
17	Extension cord, 10m, Cybertech	625	2	piece	1,250.00	2	1250			0	0		
18	Face mask, 50's	125	1	pack	125.00					1	125		
19	Facial tissue, 2ply/40	110	60	box	6,600.00	30	3300			30	3300		
20	Faucet, Rosco	320	6	piece	1,920.00	3	960			3	960		
21	Floor cleaner, 1L, Mr. Muscle	210	20	bottle	4,200.00	10	2100			10	2100		
22	Fuse 30 amperes	38	12	piece	456.00	6	228			6	228		

23	Gloves, rubber, medium	109.25	2	pair	218.50			2	218.5			
	Subtotal				58,050.23		31642.43		2018.5		24609.3	0

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 5 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency		Total		Date Submitted:			
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Hand sanitizer, 500ml DermAid	374.7	12	bottle	4,496.40	6	2248.2			6	2248.2		
25	Hand towel, Good morning,	15.65	24	piece	375.60	12	187.8			12	187.8		
26	Insecticide spray, 600ml, Baygon	411.25	10	can	4,112.50	5	2056.25		0	5	2056.25		
27	Ladder, 5-step aluminum	2374.75	1	piece	2,374.75	1	2374.75						
28	Liquid Handsoap, 250ml, Safeguard	91.65	12	bottle	1,099.80	6	549.9			6	549.9		
29	Liquid Sosa 500ml, Gleam	87.2	6	bottle	523.20	3	261.6			3	261.6		
30	Microwave Oven 23L, Hanabishi HMO 23 PS	10000	1	unit	10,000.00	1	10000						
31	Mop w/handle, cotton, round, 3M	412.25	4	piece	1,649.00	2	824.5			2	824.5		
32	Padlock, HD, big, Yale	974.75	4	piece	3,899.00	2	1949.5			2	1949.5		
33	Padlock, small	449.75	4	piece	1,799.00	2	899.5			2	899.5		
34	Pail w/cover, ordinary, medium	122	1	piece	122.00		0	1	122				
35	Paper cups, 6oz, 50's	39.5	2	pack	79.00			2	79				
36	Polo shirt with print	350	18	pcs	6,300.00			18	6300				
37	Purified water	45	600	cont	27,000.00	150	6750	150	6750	150	6750	150	6750
38	Starter, 40 watts	38	10	piece	380.00	5	190			5	190		
39	Scented gel, Glade	187.25	15	piece	2,808.75	10	1872.5			5	936.25		
40	Subli Costume, accessories/footwear				30,000.00								
41	Tape teflon,	31.9	6	roll	191.40	3	95.7			3	95.7		
42	Toiletbowl brush w/handle, Durabrite	99.75	2	piece	199.50	1	99.75			1	99.75		
43	Toilet tissue, 2 ply, Joy	17	200	roll	3,400.00	100	1700			100	1700		
44	Trash bag, black (XL) 10's Restobar	49.75	150	pack	7,462.50	75	3731.25			75	3731.25		
45	Trash bag, plastic, (Small), Restobar	12.25	150	pack	1,837.50	75	918.75			75	918.75		
46	Voltage Surge Protector w/line filter 1.75m ext	575	1	piece	575.00	1	575			1	575		
	Subtotal				110,684.90		37284.95		13251		23973.95		6750

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

TEODULFO A. DEGUITO
City Legal Officer

Plan Control No.					Planned Amount				Page 6 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total		Date Submitted:			
DISTRIBUTION												
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Wall clock, round 14"	624.75	1 piece	624.75	1	624.75						
	Fabric conditioner, Downy, 900ml	190.5	20 bottle	3,810.00	10	1905		0	10	1905		0
	Toiletbowl cleaner, 500mL, Mr. Muscle	124.75	10 bottle	1,247.50	5	623.75		0	5	623.75		
	Spoon & Fork, stainless, G-Home	237.5	2 dozen	475.00	2	475						
	Alcohol, 70% 500mL, Green Cross	97	40 bottle	3,880.00	20	1940			20	1940		
	Airfreshener, 320g, Glade	299.75	10 can	2,997.50	5	1498.75			5	1498.75		
	Subtotal			13,034.75								
				181,769.88								
	OTHER SUPPLIES & MATERIALS EXPENSES			18,176.99								
	CONTINGENCY (50203990)											
	Dishwashing liquid, 500ml, Axion											
	Facial Tissue, 40ply, Kleenex											
	Trashbag, black (small) 10'S											
	Trashbag,black, XL 10'S											
	Purified water											
TOTAL				199,946.87								
				212,981.62								

Prepared by:

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Davao City Government									
Plan Control No.					Planned Amount				Page 7 of 9 pages
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total		Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAVELLING EXPENSES (50201010)			50,000.00								
	E-Pass/Toll /Parking Fees											
	TRAINING EXPENSES (50202010)			75,000.00								
	All incidental expenses related to conduct											
	of seminar/training including but not limited											
	to the following:											
	- Meals & Snacks											
	- Accomodation											
	- Registration Fee											
	- Supplies & Materials											
	- Miscellaneous Fee											
	- Polo shirts w/print											
	POSTAGE AND COURIERS SERVICES (50205010)			70,000.00								
	Stamps		3000	pcs	-	3000	40000					
	Mailing and courier services				-							30000
	TELEPHONE EXPENSES (Landline) (50205020)				-							
	TELEPHONE EXPENSES (Mobile) (50205020)				60,000.00							
	Internet Subscription Expenses				-							
TOTAL					255,000.00	-		0		0		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

[illegible]

	SUBSCRIPTION EXPENSES (50299070)				10,000.00								
	Newspaper												
	REPAIRS AND MAINTENANCE-FURNITURE			P	50,000.00								
	Built-In Office Cabinet												
	Door lock/knob												
	REPAIRS AND MAINTENANCE-Machinery &			P	50,000.00								
	Airconditioning Unit/Refrigerator/Laptop												
	Paper Shredder												
	Computer Desktop												
	Computer Printer												
	REPAIRS AND MAINTENANCE-Buildings & C			P	50,000.00								
	Repair of roof/ceiling/painting												
	Replacement of doors												
TOTAL					210,000.00		40000		0		0		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

[illegible]

TOTAL					1,065,000.00								

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Prepared by:

TEODULFO A. DEGUITO
City Legal Officer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality :Batangas City

Plan Control No.					Planned Amount				Page of pages					
Department/ Office: CITY MARKET					Regular		Contingency		Total		Date Submitted:			
Item No.	Description OFFICE SUPPLIES	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Acetate Roll gauge 4	1,340.05	1	roll	1,340.05	1	1,340.05		-		-		-	
2	Ballpen ,black,Panda	6.25	300		1,875.00	150	937.50		-	150	937.50		-	
3	Ballpen black Mygel	24.70	60	piece	1,482.00	60	1,482.00		-		-		-	
4	Ballpen black Pilot	28.15	60	piece	1,689.00	30	844.50		-	30	844.50		-	
5	Calculator 12 digits	450.00	10	piece	4,500.00	5	2,250.00		-	5	2,250.00		-	
6	Carbon film long	725.00	5	box	3,625.00	5	3,625.00		-		-		-	
7	Carbon film short	710.00	5	box	3,550.00	5	3,550.00		-		-		-	
8	Correction pen 7ml	150.00	12	piece	1,800.00	12	1,800.00		-		-		-	
9	Correction tape	41.25	15	piece	618.75	15	618.75		-		-		-	
10	DTR 1000pcs/pack	187.50	6	pack	1,125.00	3	562.50		-	3	562.50		-	
11	Envelope doc.long	2.50	200	piece	500.00	200	500.00		-		-		-	
12	Dater,2014 onwards	205.95	6	piece	1,235.70	6	1,235.70		-		-		-	
13	Envelope expanded w/ tali long	24.40	24	piece	585.60	24	585.60		-		-		-	
14	Envelope mailing white long 25 pcs	28.75	24	piece	690.00	24	690.00		-		-		-	
15	Eraser big	54.70	6	piece	328.20	6	328.20		-		-		-	
16	Folder TB long	7.85	100	piece	785.00	100	785.00		-		-		-	
17	Folder,TB,A4	2.50	100	piece	250.00	100	250.00		-		-		-	
18	Folder expanding long	28.75	36	piece	1,035.00	36	1,035.00		-		-		-	
19	Index card box 5 x 8	249.70	5	piece	1,248.50	5	1,248.50		-		-		-	
20	Index card 5" x 8" 100pcs/pack	121.90	25	pack	3,047.50	15	1,828.50		-	10	1,219.00		-	
21	Marker fluorescent	40.00	15	piece	600.00	15	600.00		-		-		-	
22	Marking pen perm black	50.00	40	piece	2,000.00	20	1,000.00		-	20	1,000.00		-	
23	Money moist	55.10	12	piece	661.20	12	661.20		-		-		-	
24	Note pad , 3" x 4"	96.25	10	box	962.50	10	962.50		-		-		-	
TOTAL					35,534.00		28,720.50				6,813.50			
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by: CARMELA H. ATIENZA (Head of Department/Office)														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality :Batangas City

Plan Control No.					Planned Amount				Page of pages					
Department/ Office:CITY MARKET					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
25	Paper clip ,jumbo	31.25	20	box	625.00	20	625		-		-		-	

26	Paper fastener metal	75.00	20	box	1,500.00	20	1,500.00		-			-
27	Paper bond A4 70gsm	259.70	60	ream	15,582.00	20	5,194.00	20	5,194.00	20	5,194.00	-
28	Paper bond long 70gsm	287.20	75	ream	21,540.00	25	7,180.00	25	7,180.00	25	7,180.00	-
29	Paper ruled pad	35.20	20	ream	704.00	20	704.00		-			-
30	Pencil #2	7.50	60	piece	450.00	30	225.00		-	30	225.00	-
31	Puncher HD	623.85	1	piece	623.85	1	623.85		-		-	-
32	Record book 300pp	115.00	6	piece	690.00	6	690.00		-			-
33	Record book 500pp	162.50	6	piece	975.00	6	975.00		-			-
34	Ribbon for adding machine	26.25	15	spool	393.75	15	393.75		-			-
35	Rubber band, small	29.40	100	box	2,940.00	50	1,470.00		-	50	1,470.00	-
36	Scissors, big, HD	100.00	6	piece	600.00	6	600.00		-		-	-
37	Sign pen black	90.00	50	piece	4,500.00	25	2,250.00		-	25	2,250.00	-
38	Stamp pad ink 20 ml	97.00	6	bottle	582.00	6	582.00		-		-	-
39	Staple wire #35	48.75	60	box	2,925.00	30	1,462.50		-	30	1,462.50	-
40	Stapler w/ remover	333.15	10	piece	3,331.50	10	3,331.50		-		-	-
41	Tape masking 1"	79.00	36	roll	2,844.00	18	1,422.00		-	18	1,422.00	-
42	Tape packaging 2"	28.75	10	roll	287.50	10	287.50		-		-	-
43	Tape transparent 1"	50.95	50	roll	2,547.50	25	1,273.75		-	25	1,273.75	-
44	Tape, double sided 1"	35.95	10	piece	359.50	10	359.50		-		-	-
45	Battery,AA,4s	198.75	5	pack	993.75	5	993.75		-		-	-
46	Daily Statement (ABCD)	250.00	200	pads	50,000.00	200	50,000.00				-	-
47	Counter Clicker		4	piece								
TOTAL					150,528.35		82,143.10		12,374.00		20,477.25	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CARMELA H. ATIENZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality :Batangas City

Plan Control No.					Planned Amount					Page of pages				
Department/ Office: CITY MARKET					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	CLEANING MATERIALS				150,528.35									
47	Air freshener	299.75	24	can	7,194.00	12	3,597.00		-	12	3,597.00		-	
48	Alcohol 70%	97.00	100	bottle	9,700.00	50	4,850.00	20	1,940.00	30	2,910.00		-	
49	All-purpose cleaner,500ml	79.50	12	bottle	954.00	12	954.00		-		-		-	
50	Bleaching solution,1L	49.75	10	bottle	497.50	5	248.75		-	5	248.75		-	
51	Detergent powder,50g	7.50	100	pack	750.00	25	187.50	25	187.50	50	375.00		-	
52	Floor cleaner 1L	210.00	10	bottle	2,100.00	5	1,050.00		-	5	1,050.00		-	
53	Furniture cleaner, 330 ml.	356.00	6	can	2,136.00	6	2,136.00		-		-		-	
54	Glass cleaner,500ml	175.00	10	roll	1,750.00	5	875.00		-	5	875.00		-	
55	Mophead refill,round,cotton,3M	262.25	10	piece	2,622.50	5	1,311.25		-	5	1,311.25		-	
56	Tornado mop		3	piece			-		-		-		-	

57	Padlock,HD,big	974.75	15	piece	14,621.25	15	14,621.25		-		-		-
58	Tape, electrical	62.25	15	roll	933.75	15	933.75		-		-		-
59	Toilet bowl brush with handle	99.75	6	piece	598.50	6	598.50		-		-		-
60	Toilet bowl cleaner,500ml	124.75	12		1,497.00	6	748.50		-	6	748.50		-
61	Toilet tissue, 2ply	17.00	150	roll	2,550.00	50	850.00	50	850.00	50	850.00		-
62	Trash bag,large,black 10's	37.25	100	pack	3,725.00	50	1,862.50		-	50	1,862.50		-
63	Raincoat for men,women	1,087.50	37	piece	40,237.50	37	40,237.50		-		-		-
64	Rubberboats	522.00	37		19,314.00	37	19,314.00		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
TOTAL					261,709.35		94,375.50		2,977.50		13,828.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CARMELA H. ATIENZA
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality :Batangas City

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality :Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/ Office: CITY MARKET					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,671,229.35								
	Rehabilitation of Comfort rooms												
	Construction of New Market Bldg.												
	Repair/Rehabilitation of Gates												
	Repair of covered canal at wet section												
	REPAIRS & MAINT.OF MACHINERY				100,000.00								
	& EQUIPMENT												
	Repair of Boiler												
	REPAIRS & MAINT.OF TRANSPORTATION				100,000.00								
	EQUIPMENT												
	Change oil,replacement of tires,repair												
	PRINTING & PUBLICATION EXPENSE				50,000.00								
	TARPAULIN												
	RENT EXPENSE				30,000.00								
	Rental of Copier												
	OTHER MAINT. & OPERATING EXPENSES				50,000.00								
	Cleaning of Aircon												
	GRAND TOTAL				3,001,229.35								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: CARMELA H. ATIENZA
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 1pages			
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAVELING EXPENSES #50201-010			400,000.00		50000		100000		100000		150000
	LOCAL / Abroad											
	TRAINING EXPENSES #50202010			2,700,000.00		500000		1500000		500000		200000
	(with training designs)											
	Meals, honorarium, training materials, regis											
	tration, ingredients, T-shirts, training fee,											
	Agro-Industrial fair, Farmers day, Token											
	OFFICE SUPPLIES EXPENSES #50203010											
	IT SUPPLIES											
	BT 6000 BK	390.00	10 pcs	3,900.00	5	1950		0	5	1950		0
	BT 6000 C	390.00	5 pcs	1,950.00	3	1170		0	2	780		0
	BT 6000 M	390.00	5 pcs	1,950.00	3	1170		0	2	780		0
	BT 6000 Y	390.00	5 pcs	1,950.00	3	1170		0	2	780		0
	CD-R w/ case imation	38.50	150 pcs	5,775.00	50	1925	50	1925	50	1925		0
	External hard disk, 1TB, portable	4,250.00	2 pc	8,500.00	2	8500		0		0		0
	Ink Cart HP 678 black	538.00	40 pcs	21,520.00	20	10760	10	5380	10	5380		0
	Ink Cart HP 678 colored	538.00	20 pcs	10,760.00	10	5380	5	2690	5	2690		0
	Ink cart., Fuji PE 220	1,175.00	4 pc	4,700.00	2	2350	1	1175	1	1175		0
	Ink cart., HP 46 black	730.00	10 pcs	7,300.00	5	3650		0	5	3650		0
	Ink cart., HP 46 colored	730	10 pcs	7,300.00	5	3650		0	5	3650		0
	Ink cart., HP 704, black	538.00	30 pc	16,140.00	15	8070			15	8070		0
	Ink cart., HP 704, colored	538.00	15 pc	8,070.00	10	5380			5	2690		0
	Keyboard	487.50	3 pc	1,462.50	3	1462.5		0		0		0
	Lan Tester w/ battery (Trendnet)	3,500.00	1 pc	3,500.00	1	3500		0		0		0
Subtotal				3,204,777.50						33,520.00		
This is to certify that the above procurement plan is in accordance with the objective of this Office												
					Prepared by:		MACARIO B. HORNILLA, DVM (Head of Department/Office)					

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount			Page 1 of 2 pages				
Department/Office: OCVAS				Regular		Contingency		Total		DateSubmitted	

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				3,204,777.50								
	Mouse Cordless	662.5	4 pc	2,650.00	4	2650		0		0		0
	Mouse USB	350	2 pcs	700.00	2	700		0		0		0
	Printer, L210 All in-1 printer	9,743.75	2 unit	19,487.50	2	19487.5		0		0		0
	UPS , 625 volts	4,000.00	2 unit	8,000.00		0		0	2	8000		0
	USB, Flashdrive 32gb	1,225.00	10 pc	12,250.00	5	6125		0	5	6125		0
	Memory Card- Camera Samsung	606.50	2 pc	1,213.00	2	1213		0		0		0
	OFFICE SUPPLIES											
	Acetate, gauge 4	1,340.05	1 roll	1,340.05	1	1340.05		0		0		0
	Ballpen black Frixion ball Pilot	96.25	5 pcs	481.25	5	481.25		0		0		0
	Ballpen black HBW	6.25	96 pcs	600.00	96	600		0		0		0
	Ballpen black MyGel	24.70	96 pcs	2,371.20	96	2371.2		0		0		0
	Battery AA 4's	198.75	5 pack	993.75	5	993.75		0		0		0
	Battery AAA 4's	223.75	3 pack	671.25	3	671.25		0		0		0
	Battery charger for AA and AAA	1,643.44	1 unit	1,643.44	1	1643.44				0		
	Battery, 9V Energizer	199.70	5 pc	998.50	5	998.5		0		0		0
	Battery, AA, rechargeable 2's	712.20	6 pack	4,273.20	6	4273.2				0		
	Calculator, 12 dig Casio	450.00	2 pc	900.00	2	900		0		0		0
	Calculator, 14 dig Casio	910.00	1 pc	910.00	1	910		0		0		0
	Carbon paper, long black USA	225.00	4 box	900.00	2	450		0	2	450		0
	Carbon paper, short USA	162.50	2 box	325.00	2	325		0		0		0
	Catleya Notes 5pcs/pack small	56.25	20 pack	1,125.00	10	562.5	10	562.5		0		0
	Certificate Holder A4	43.75	15 pcs	656.25	15	656.25		0		0		0
	Clip board long without cover	149.70	2 pc	299.40	2	299.4		0		0		0
Subtotal	Subtotal			3,267,566.29						14,575.00		
This is to certify that the above procurement plan is in accordance with the objective of this Office												
Prepared by:							MACARIO B. HORNILLA, DVM (Head of Department/Office)					

FDP Form 4a -Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 3 pages			
Department/Office: OCVAS					Regular	Contingency		Total	DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				3,267,566.29								
	Columnar, notebook, 2 columns	31.90	5 pcs	159.50		0		0	5	159.5		0
	Columnar, notebook, 20 columns	58.45	5 pcs	292.25		0		0	5	292.25		0

	Columnar, notebook, 24 columns	58.45	5	pcs	292.25		0		0	5	292.25		0
	Columnar, notebook, 4 columns	31.9	5	pcs	159.50		0		0	5	159.5		0
	Columnar, notebook, 5 columns	31.90	5	pcs	159.50		0		0	5	159.5		0
	Copy Printer Ink - CPI10	1,350.00	10	pcs	13,500.00	3	4050	2	2700	3	4050	2	2700
	Cork board 14" x 36"	606.00	2	PC	1,212.00	2	1212		0		0		0
	Correction pen 7ml (Pentel)	150.00	20	pcs	3,000.00		0	10	1500		0	10	1500
	Correction tape	41.25	40	pcs	1,650.00	20	825		0	20	825		0
	Cutter blade, big	31.00	5	tube	155.00	5	155		0		0		0
	Cutter, HD	373.75	5	pc	1,868.75	5	1868.75		0		0		0
	Data file box	105.00	20	pcs	2,100.00	10	1050		0	10	1050		0
	Data folder with finger ring 3"x9"x15"	356.00	20	pcs	7,120.00	10	3560	10	3560				0
	Dater, 2014 onwards Shinny	205.95	1	pc	205.95	1	205.95		0		0		0
	Desk tray, 3 layers	721.25	8	pcs	5,770.00	8	5770		0		0		0
	DTR, 1000pcs/pack	187.50	1	pack	187.50	1	187.5		0		0		0
	Envelope doc long	2.50	200	pcs	500.00	100	250		0	100	250		0
	Envelope doc short	1.90	200	pcs	380.00	100	190		0	100	190		0
	Envelope, expanding, plastic short	21.90	24	pcs	525.60		0		0	24	525.6		0
	Envelope, expanding, plastic, long	25.95	24	pcs	622.80		0		0	24	622.8		0
	Envelope, mailing, white, long 25pcs/p	28.75	10	pack	287.50	5	143.75		0	5	143.75		0
	Envelope, mailing, white, short 25pcs/	26.25	10	pack	262.50	5	131.25		0	5	131.25		0
	Envelope, plastic, long (thick)	22.50	12	pcs	270.00	12	270		0		0		0
					3,308,246.89								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: MACARIO B. HORNILLA, DVM (Head of Department/Office)													

FDP Form 4a -Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No. Department/Office: OCVAS				Planned Amount						Page 1 of 4 pages			
Item No. Description Unit Cost Quantity				Regular	Contingency		Total		DateSubmitted				
					D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
				Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				3,308,246.89									
	Envelope, plastic, short (thick)	18.45	12	pcs	221.40	12	221.4		0		0		0
	Eraser for whiteboard	40.95	2	pcs	81.90	2	81.9		0		0		0
	Eraser, small Steadtler	16.25	12	pcs	195.00	12	195		0		0		0
	File divider colored, A4 Arco	27.50	5	pack	137.50	5	137.5		0		0		0
	File divider colored, Long Arco	28.75	5	pack	143.75	5	143.75		0		0		0
	File Storage Box, 2's	320	15	set	4,800.00	10	3200		0	5	1600		0
	Fine Marker, black Artline	75.00	24	pcs	1,800.00	12	900		0	12	900		0
	Folder, clear, plastic L-type legal size	15.00	10	pc	150.00	10	150		0		0		0

	Folder, sliding, plastic, A4	7.50	12	pcs	90.00		0		0	12	90		0
	Folder, sliding, plastic, long	9.50	12	pcs	114.00		0		0	12	114		0
	Folder, TB, A4	2.50	250	pcs	625.00	100	250	50	125	50	125	50	125
	Folder, TB., long	7.85	250	pcs	1,962.50	100	785	50	392.5	50	392.5	50	392.5
	Folder, TB., short	6.90	200	pcs	1,380.00	100	690		0	100	690		0
	Glue, 130g. Elmer's	51.90	10	jar	519.00	5	259.5		0	5	259.5		0
	Glue, 473mL. Elmer's	240.00	6	jar	1,440.00	3	720		0	3	720		0
	Gule stick, small 6's	35.00	10	pack	350.00	10	350		0		0		0
	Illustration board 1/4	18.15	10	pc	181.50	10	181.5		0		0		0
	Illustration board, 1/2	30.00	10	pc	300.00	10	300		0		0		0
	Illustration board, whole	85.00	10	pc	850.00	10	850		0		0		0
	Index card box 3" x 5"	200.00	3	pcs	600.00		0		0	3	600		0
	Index card box 5" x 8"	249.70	3	pcs	749.10		0		0	3	749.1		0
	Laminating Film A4, 100's (125 micron	725.00	2	box	1,450.00	2	1450		0		0		0
	Marker, flourescent	40.00	24	pcs	960.00	12	480		0	12	480		0
Subtotal					3,327,347.54								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: MACARIO B. HORNILLA, DVM (Head of Department/Office)													

FDP Form 4a -Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 5 pages				
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				3,327,347.54									
	Marking pen, perm., black	50.00	36	pcs	1,800.00	24	1200		0	12	600		0
	Marking pen, perm., blue	50.00	10	pcs	500.00	10	500		0		0		0
	Marking pen, perm., red	50.00	10	pcs	500.00	10	500		0		0		0
	Marking pen, WB., black	65.00	36	pcs	2,340.00	24	1560		0	12	780		0
	Marking pen, WB., blue	65.00	10	pcs	650.00	10	650		0		0		0
	Marking pen, WB., red	65.00	10	pcs	650.00	10	650		0		0		0
	Note pad, 3' x 4" 3M	96.25	10	pad	962.50	10	962.5		0		0		0
	Notebook, Steno	16.9	100	pcs	1,690.00	50	845		0	50	845		0
	Numbering machine, automatic	911.15	1	pc	911.15	1	911.15		0		0		0
	Paper fastener, 6" HBW	151.9	2	box	303.80	2	303.8		0		0		0
	Paper fastener, metal Apple	75	24	box	1,800.00		0	12	900		0	12	900
	Paper fastener, plastic	49.7	24	box	1,192.80		0	12	596.4		0	12	596.4
	Paper, bond, A4, 70gsm	259.7	431	ream	111,930.70	108	28047.6	107	27787.9	108	28047.6	108	28047.6
	Paper, bond, long, 70gsm	287.2	432	ream	124,070.40	108	31017.6	108	31017.6	108	31017.6	108	31017.6

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ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 8 pages			
Department/Office: OCVAS					Regular				DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				6,599,771.14								
	PGA curved cutting 1,Curved cutting surgical											
	needle, Curved scissors,Needle holder, Kelly											
	forceps curved, Alligator forceps curved,											
	Rat toothed forceps, Surgical tray,											
	Amoxicillin 250mg, Amoxicillin 500mg,											
	Allis tissue forceps, Amoxicillin 250mg/5ml,											
	Amoxicillin 125mg/5ml, Mefenamic acid											
	250mg, Mefenamic acid 500mg, Fenestrated											
	Surgical table drapes, Surgical Instrument											
	table drape, Towels, Alcohol, Povidone											
	Iodine, Hydrogen Peroxide, Heavy duty											
	Razor with blade size 30, Razor blade size 30											
	Razor oil, Spray bottle, Weighing scale											
	PPE set: N95 mask, Surgens cap, goggles											
	Disposable over all or gown, rubber boots,											
	Gloves, Foot cover, Nitrile gloves, 5ml Dis											
	posable syringe, 3ml Disposable syringe,											
	Ziplock storage plastic, cryotubes, Dispos											
	ble needle G 23x1", Ryo or Darco tip swabs											
	with long plastic handle sterile and indivi											
	dually packed, Texwipe ALPA ESD swab with											
	long plastic handle sterile individually packed											
	Cotton swab with long plastic handle sterile											
Subtotal				6,599,771.14								
This is to certify that the above procurement plan is in accordance with the objective of this Office												
					Prepared by:MACARIO B. HORNILLA, DVM (Head of Department/Office)							

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 9 pages			
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				6,599,771.14								
	individually packed, Alcohol, Cotton, Marking											
	sticks, Vaccutainer needle adaptor,											
	Vaccutainer needle G 21 x 1 1/2"											
	Vaccutainer needle G 21 x 1, Red top 10ml											
	Vaccutainer tubes, Violet top 5ml Vaccu											
	tainer tubes, Dog food, rope (nylon)											
	Chemical disinfectant, Fiber glass syringe											
	10ml and 15ml, pig marker, cattle restrainer											
	pig restrainer, mobile dog cage, hypodermic											
	needle G17 & G16, Vaccine carrier, Suturing											
	silk, needle scalpel blade, nipple drinker,											
	icebox, catching loop, feeds for demo											
	animals: pig, cattle, goat, ostrich, plastic tab											
	pail											
	Dewormer Large Ruminants- Valbazine											
	Impregon, Microzole, Pre- anesthetic											
	Injectables- Acepromazine maleate											
	(calmivet) Anesthetic- Ketamine HCL											
	Zoletil 50, Pentobarbital Sodium,											
	Tiletamine HCL 125mg											
	Antihistamine- Epinephrine, Antipyretic-											
	Copyrine, Sulpyrine, Animal Feeds											
	A.I supplies, Semen extender, squeeze-											
Subtotal				6,599,771.14								
This is to certify that the above procurement plan is in accordance with the objective of this Office												
						Prepared by:		MACARIO B. HORNILLA, DVM (Head of Department/Office)				

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 10 pages			
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	bootles, distilled water, disposable			6,599,771.14								
	catheter, straw sheets, AI lubricants											
3	Veterinary Supplies											
	Disposable syringes-2.05 ml, Saturing											
	needle, syringes- 2.05ml; Saturing silk											
	Surgical gloves, Alcohol, cotton.											
	FUEL, OIL & LUBRICANTS											
	EXPENSE # 50203090			4,500,000.00		1000000		1500000		1000000		1000000
1	Service Vehicle											
	SHX-491, SGB-143, SFZ- 201, SDW-227											
	SLG- 648, SLG 658, SHW-244, SDW- 295											
	SFZ-467, SDW-221, SD-3825, SD-3921											
	SD -3925, SD- 3924, SD-3821, SD-3828											
	SD- 3922, SD 3826, SA 10733, Manlifter											
	4 wheel Animal pound vehicle, Honda											
	XRM 110 no plate #, Kawasaki Barako 175											
	no plate # Isuzu truck no plate#											
2	FARM EQUIPMENT											
	Shredder 1&2, Lawn mower, Grass cutters											
	1-4, Corn shellers 1-7, Corn Dryer 6&7,											
	Farm Tractors 3,4,5,6,7,8,9,10,11,12,											
	Hand Tractor, Mini Tractor, Coconut Husk											
	Decorticating machine, Patrol Boat 4, 5,											
Subtotal				11,099,771.14								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:MACARIO B. HORNILLA, DVM
(Head of Department/Office)

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 11 pages			
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	

[illegible]

FDP Form 4a -Annual Procurement Plan or Procurement List

Province, City or Municipality: **Batangas City Government**

	6	Purchase of various ornamental plant seedling for rehabilitation of landscape areas (Bromelliads assorted, Dwarf pandakaki M. Dona Carmen, BogainvillaM. Eugenia Cellum, Dwarf raphis, Varriegated Yucca, Schefflera, Florid Beauty, Dona Aurora, Dona Luz, Crotons (Assorted)Acalypa Picara, Spatyphylum, Miyagus Purchase heavy duty garden trolley, Water sprinkler,Garden hose, garden hose fittings, garden dump cart												
	7	Purchase of Assorted Fruit Tree Seedlings Calamansi- budded seedlings, cacao- grafted, Guyabano, Rambutan grafted, Guava seedlings, Chico grafted												
	8	Purchase garden soil												
	9	Purchase of organic compost, coco coir dust, soil conditioner												
	10	Purchase of Banana Suckers												
	Subtotal					14,899,771.14								
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by:														
MACARIO B. HORNILLA, DVM (Head of Department/Office)														

FDP Form 4a -Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality: **Batangas City Government**

[illegible]

	White basin, Lightweight Expanded Clay											
	Aggregate - LECA, Plastic bag, Pond liners,											
	Aquarium tanks, Hollow blocks, Cement,											
	Gravel and sand, Silicone, Ceramic rings,											
	Water conditioner, Methylene blue, Filter											
	media, Sump, Submersible pump, Corner filter,											
	Aquarium sand and pebbles, Water heater,											
	UV light, Aquarium plants											
17	Fiberglass construction / repair											
	Gel coat, Resin, Chop strand Mat, Metal											
	roller, Fume silica, Micromix fiber,											
	Liquid cobalt, Electric grinder											
Subtotal					14,899,771.14							
This is to certify that the above procurement plan is in accordance with the objective of this Office												
						Prepared by:	MACARIO B. HORNILLA, DVM (Head of Department/Office)					

FDP Form 4a -Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality: Batangas City Government

[illegible]

	scale												
6	Diving Equipment												
	Dive fins, Snorkel, Dive Booties, Wet suit,												
	Silicone glue, Dive tank												
Subtotal					15,199,771.14								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:							MACARIO B. HORNILLA, DVM (Head of Department/Office)						

FDP Form 4a -Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 15 pages			
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				15,199,771.14								
	OTHER SUPPLIES (Janitorial)											
	Airfreshener Glade	299.75	9 pc	2,697.75	3	899.25	2	599.5	2	599.5	2	599.5
	Alcohol, 70% 500mL Green Cross	97.00	100 bottle	9,700.00	50	4850		0	25	2425	25	2425
	All-purpose cleaner, 500mL Greenex	79.50	30 bottle	2,385.00	10	795	8	636	6	477	6	477
	Bleaching solution Zonrox	162.25	36 gallon	5,841.00	9	1460.25	9	1460.25	9	1460.25	9	1460.25
	Car freshener Ambi Pur	288.00	5 pcs	1,440.00	3	864		0	2	576		0
	Detergent bar, Taba bar Tide	33.45	48 bar	1,605.60	12	401.4	12	401.4	12	401.4	12	401.4
	Detergent powder, 950g	114.75	100 pack	11,475.00	25	2868.75	25	2868.75	25	2868.75	25	2868.75
	Dishwashing liquid, 500ml Axion	125.25	50 bottle	6,262.50	15	1878.75	15	1878.75	15	1878.75	5	626.25
	Disinfectant spray, 510g Lysol	537.2	12 can	6,446.40	6	3223.2		0	6	3223.2		0
	Disinfectant concentrate, 150mL	260.6	12 bottle	3,127.20	3	781.8	3	781.8	3	781.8	3	781.8
	Floor cleaner 1L Mr. Muscle	210.00	12 bottle	2,520.00	3	630	3	630	3	630	3	630
	Glass cleaner, 500mL Mr. Muscle	175.00	4 bottle	700.00	2	350		0	2	350		0
	Gloves, cotton w/ rubberized palm	87.25	80 pair	6,980.00	80	6980		0		0		0
	Hand sanitizer, 500mL DermAid	374.70	5 bottle	1,873.50	3	1124.1			2	749.4		
	Insecticide spray, 600mL Baygon	411.25	5 can	2,056.25	2	822.5	1	411.25	1	411.25	1	411.25
	Instant glue Mighty Bond	51.95	5 tube	259.75	5	259.75		0		0		0
	Liquid hand soap, 250mL Safeguard	91.65	10 bottle	916.50	3	274.95	2	183.3	3	274.95	2	183.3
	Liquid sosa, 500mL Gleam	87.20	12 bottle	1,046.40	3	261.6	3	261.6	3	261.6	3	261.6
	Scouring pad, regular size, 3M	39.75	9 pc	357.75	5	198.75		0	4	159		0
	Scouring pad, w/ foam	56.00	10 pc	560.00	5	280	5	280		0		0
	Tape, electrical	62.25	5 roll	311.25	5	311.25		0		0		0

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Plan Control No.					Planned Amount				Page 1 of 17 pages			
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				15,299,794.99								
	TELEPHONE EXPENSE - MOBILE # 50205020			60,000.00		15000		15000		15000		15000
	Dra Loyola C. Bagui											
	Dr Macario B. Hornilla											
	Mrs. Flora B. Andal											
	OTHER PROFESSIONAL SERVICES# 50211990			3,000,000.00								
	Honorarium for Forty BLATS (40)											
	Seventy Five (75) Bantay Dagat											
												0
	OTHER GENERAL SERVICES # 50212990			30,000.00		5000		10000		10000		5000
	Laundry of curtains, Pillows, Bed Sheets											
	and Blankets and Costumes											
												0
	REPAIR AND MAINTENANCE			1,000,000.00				1000000				
	INFRASTRUCTURE ASSETS # 50213030											
	Repair of canal, roads,											
	REPAIR & MAINTENANCE- BUILDINGS			2,500,000.00		250000		1000000		1000000		250000
	& OTHER STRUCTURES # 50213040											
	Repair of Main building, Research and											
	Training Center, Home Extension Training											
	building, Agricultural Engineering Building,											
Subtotal				21,889,794.99								
This is to certify that the above procurement plan is in accordance with the objective of this Office												
					Prepared by:		MACARIO B. HORNILLA, DVM (Head of Department/Office)					

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 18 pages			
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FITS Building, Nursery Building, Repair of			21,889,794.99								
	Greenhouse, Dairy Building and fence,											
	Fish pond, Drying area, Composting shed,											
	Bahay Kubo, Mini function Hall, Nursery Bldg.											
	Conference Hall, Culinary art Building											
	Post -harvest building, warehouse,											
	Village type corn dryer building, Repair of											
	Motorpool building, Model farmhouse bldg.,											
	Farm workshop and Machinery Shed, Village											
	type corn processing center, Machinery											
	shed and warehouse, Pig pen, Animal											
	pound holding area and shed, Animal pound											
	mortality pit, Goat shed and fence, Poultry											
	housing and fence, Ostrich shed and fence,											
	Guardhouse, Plaza office building, Plaza											
	mabini septic tank, OCVAS septic tank,											
	Water pipe line for main building											
	Repair of water tanks, water sources and											
	water system, Repair of Perimeter lighting,											
	fence, light posts, OCVAS panel board,											
	Plaza Mabini Panel board, Electrical supplies:											
	Bulb, fluorescent sets, elec cord and bulb											
	socket, male plug, electrical, tape,											
Subtotal				21,889,794.99								
This is to certify that the above procurement plan is in accordance with the objective of this Office												
Prepared by: MACARIO B. HORNILLA, DVM (Head of Department/Office)												

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 19 pages			
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				21,889,794.99								
	convinience outlet, OCVAS male and female											
	CR, Plaza Mabini male and female CR											
	Aquarium demo: water pump, aerator, filter											
	media, pipes, uv light, water conditioner,											
	Water testing kits, Ethely blue, sand											
	Aquaponics Demo: Pipes, Plastic and steel											
	drums, gravel, leca, pebbles											
	REPAIR & MAINTENANCE- MACHINERY											
	& EQUIPMENT # 50213050			2,000,000.00		250000		1000000		500000		250000
	Repair of Type writer, Copier, PA System,											
	Aplifier, Portable Amplifier, Portable Sound											
	system, Projector, Repair of Computer set:											
	CPU, Printer, Monitor, Farm Tractor 3-11,											
	Corn shellers, LED tv Corn Dryers, Hand											
	tractor, mini tractor, patrol, boat, Grass											
	cutter, Pasteurizer, Power saw, lawn mower,											
	air compressor, earthworm separator,											
	electric fan. Airconditioning units, Genera-											
	tor set, evaporative condenser (iwata)											
	sealing machine, retort machine, Power											
	sprayer, Dive watch, Garden cart, Milking											
	machine, Electric fence, Paging system											
Subtotal				23,889,794.99								
This is to certify that the above procurement plan is in accordance with the objective of this Office												
Prepared by: MACARIO B. HORNILLA, DVM (Head of Department/Office)												

FDP Form 4a -Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government					Planned Amount				Page 1 of 20 pages			
Plan Control No.					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				23,889,794.99								

	Airconditioner, kettle w/ agitator, pulve-												
	rizer, vacuum machine, decorticating machine												
	CCTV, Hi-speed sewing machine, Bread												
	oven, sewing machine, GPS, Solar panel												
	Underwater camera, Dive computer, Air												
	blower/aerator, Submersible pump, Oxygen												
	tank, Sound system for Training Center and												
	Conference room: Audio mixer, amplifier,												0
	speaker, microphone												
	REPAIR & MAINT- TRANSPORTATION				1,000,000.00			250000		250000		250000	250000
	EQUIPMENT # 50213060												
	Repair of SHX- 491, SGB -143, SFZ- 201												
	SDW- 227, SLG- 648, SLG- 658, SHW- 244												
	SDW- 295, SFZ-467, SDW-221, SD-3925,												
	SD-3924,SD-3908,SD- 3821,SD-3922, SD-3921												
	SD-3826, Honda 110 no plate, Kawasaki												
	Barako no plate #, SD-3828, SD-3825,												
	SA-10733, Manlifter, Isuzu truck no plate#,												
	4wheel Animal pound vehicle,												
Subtotal					24,889,794.99								
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>Prepared by: MACARIO B. HORNILLA, DVM (Head of Department/Office)</p>													

FDP Form 4a -Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality: Batangas City Government

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	EXPENSES # 50299020				200,000.00				100000		100000		
	Printing of all forms, Brochures, Food												
	Labeling, Food Packaging, Tarpaulin and												
	Batangas City Seal Sticker												
	RENT EXPENSES# 50299050				40,000.00		10000		10000		10000		10000
	Rental of Photocopying machine												
	SUBSCRIPTION EXPENSES # 50299070				20,000.00		5000		5000		5000		5000
	For Newspapers, Agricultural magazines												
	Health & Home												
	OTHER MAINT & OPERATING EXPENSES				500,000.00		100000		150000		150000		100000
	(MOOE) # 50299990												
	For Foods, Cash incentives, Honoraria												
	and Prizes												
	CAPITAL OUTLAYS:												
	LOAN RECEIVABLES- OTHERS # 10301990				8,000,000.00				4000000		4000000		
	For Cooperatives and Associations of												
	Batangas City												
Subtotal					33,704,794.99								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
							Prepared by:		MACARIO B. HORNILLA, DVM (Head of Department/Office)				

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 22 pages				
Department/Office: OCVAS					Regular				DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	Contingency		Total		DISTRIBUTION				
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				33,704,794.99									
	OFFICE EQUIPMENT/ MACHINERY			300,000.00		75000		150000		75000			
	Furnitures and Fixtures			50,000.00		50000							
	Purchase of 3 Computer set with printer,			125,000.00				125000					
	Anti- virus for 25 PCS, External Hard												
	Drive (1TB)												
	MACHINERY- Purchase of 2 units grass cutter			25,000.00		25000							
	Purchase of lawn mower			25,000.00				25000					
	Purchase of heavy duty welding machine			35,000.00						35000			
	Hedge Trimmer			40,000.00						40000			
	INFORMATION & COMMUNICATION			350,000.00		150000		80000		120000			
	TECHNOLOGY EQUIPMENT												
	Public Address System			55,000.00				55000					

<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p>		<p>Prepared by:</p>	<p>MACARIO B. HORNILLA, DVM (Head of Department/Office)</p>
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<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p>		<p>Prepared by:</p>	<p>MACARIO B. HORNILLA, DVM (Head of Department/Office)</p>
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<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p>		<p>Prepared by:</p>	<p>MACARIO B. HORNILLA, DVM (Head of Department/Office)</p>
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FDP Form 4a -Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality: **Batangas City Government**

[illegible]

<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>Prepared by: MACARIO B. HORNILLA, DVM (Head of Department/Office)</p>	
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<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>Prepared by: MACARIO B. HORNILLA, DVM (Head of Department/Office)</p>	
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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 26 pages					
Department/Office: OCVAS					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N									
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
				48,684,794.99										
	20% ECONOMIC DEVELOPMENT FUND													
	AGRICULTURAL DEVELOPMENT													
	PROJECTS # 10705040 (Continuing 2017)													
	a. Purchase and installation of Irrigation			500,000.00		500000								
	System (pumps, hose, etc.)													
	b. Purchase of one unit of Animal pound			250,000.00		250000								
	vehicle													
	CAPITAL OUTLAY: (Continuing 2016)													
	Office Equipment			40,000.00		40000								
	Manual / Electronic Typewriter													
	Communication Equipment			27,000.00		27000								
	Intercom													
	Motor Vehicles													
	ISUZU Light duty truck NHR55 2.8L			1,500,000.00		1500000								
	dropside body 10ft													
	Mitsubishi L300 FB			1,076,425.00		1076425								
	Watercrafts			138,250.00		138250								
TOTAL				52,216,469.99										
This is to certify that the above procurement plan is in accordance with the objective of this Office														
					Prepared by:		MACARIO B. HORNILLA, DVM (Head of Department/Office)							

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 4 page			
Department/ Office: CITY MAYOR'S OFFICE - PUBLIC EMPLOYMENT SERVICE OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
	Ballpen Black (pilot)	28.15	60	piece	1,689.00	20	563.00	20	563.00	20	563.00		
	Ballpen Red	6.25	50	piece	312.50	20	125.00	10	62.50	20	125.00		
	Binder Clip 2"	7.50	50	piece	375.00	30	225.00	20	150.00		0.00		
	Binder Clip 3/4"	2.00	40	piece	80.00	20	40.00	20	40.00		0.00		
	Board Paper (Cream)	56.25	50	pack	2,812.50	20	1,125.00	10	562.50	20	1,125.00		
	Brown Envelope Long	4.00	60	piece	240.00	20	80.00	20	80.00	20	80.00		
	Brown Envelope Short	3.25	60	piece	195.00	20	65.00	20	65.00	20	65.00		
	Clear Book, Long	202.50	20	piece	4,050.00	10	2,025.00		0.00	10	2,025.00		
	Correction Pen	150.00	15	piece	2,250.00	5	750.00	5	750.00	5	750.00		
	Correction Tape	41.25	20	piece	825.00	10	412.50	6	247.50	4	165.00		
	Cutter HD	373.75	4	piece	1,495.00	2	747.50	2	747.50		0.00		
	Double sided tape 1"	35.95	10	roll	359.50	2	71.90	4	143.80	4	143.80		
	Envelope expanding plastic, long	25.95	50	piece	1,297.50	20	519.00	20	519.00	10	259.50		
	Expanded Folder Asst. color Long	35.65	15	piece	534.75	5	178.25	5	178.25	5	178.25		
	Fastener Apple (metal)	75.00	6	box	450.00	2	150.00	2	150.00	2	150.00		
	Folder Long green (w/glossy outer cover)	21.90	40	piece	876.00	20	438.00	10	219.00	10	219.00		
	Folder Long brown	7.85	80	piece	628.00	30	235.50	30	235.50	20	157.00		
	Folder Short brown	6.90	90	piece	621.00	30	207.00	30	207.00	30	207.00		
	Glue (elmers) 473ml	315.00	3	jar	945.00	1	315.00	1	315.00	1	315.00		
	Laminating Machine	4,000.00	1	piece	4,000.00	1	4,000.00		0.00		0.00		
	Laminating Pouch Film	40.00	25	sheets	1,000.00	25	1,000.00		0.00		0.00		
	Letter Envelope Long white	28.75	30	pack	862.50	10	287.50	10	287.50	10	287.50		
	Letter Envelope short	26.25	30	pack	787.50	10	262.50	10	262.50	10	262.50		
					26,685.75		13,822.65		5,785.55		7,077.55		
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: <div>NOEL C. SILANG (Head of Department/Office)</div>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 4 page			
Department/ Office: CITY MAYOR'S OFFICE - PUBLIC EMPLOYMENT SERVICE OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					26,685.75								
	Marking Pen Perm black	50.00	30	piece	1,500.00	10	500.00	10	500.00	10	500.00		
	Marking Pen broad	50.00	30	piece	1,500.00	10	500.00	10	500.00	10	500.00		
	Masking Tape 1"	79.00	15	roll	1,185.00	5	395.00	5	395.00	5	395.00		
	Masking Tape 2"	105.00	10	pack	1,050.00	5	525.00	3	315.00	2	210.00		
	Paper clip, small	10.65	8	box	85.20	4	42.60	2	21.30	2	21.30		

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 4 of 4 page				
Department/ Office: CITY MAYOR'S OFFICE - PUBLIC EMPLOYMENT SERVICE OFFICE					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					148,271.95									
	CLEANING MATERIALS													
	Adapter, 3 way	62.25	2	piece	124.50	2	124.50		0.00		0.00			
	Air Freshner	299.75	15	can	4,496.25	5	1,498.75	5	1,498.75	5	1,498.75			
	Air Freshner, spray	281.50	10	can	2,815.00	5	1,407.50	5	1,407.50		0.00			
	Alcohol, 70% 500ml (green cross)	97.00	20	bottle	1,940.00	10	970.00	5	485.00	5	485.00			
	All-purpose cleaner , 500ml	79.50	15	can	1,192.50	5	397.50	5	397.50	5	397.50			
	Bathsoap,180g	58.45	10	piece	584.50	5	292.25	5	292.25		0.00			
	Broom, soft	237.50	2	piece	475.00	1	237.50	1	237.50		0.00			
	Dishwashing Liquid, 500ml	125.25	15	bottle	1,878.75	5	626.25	5	626.25	5	626.25			
	Insect repeller (refill)(baygon)	60.00	15	box	900.00	5	300.00	5	300.00	5	300.00			
	Floor Cleaner 1L	210.00	10	bottle	2,100.00	5	1,050.00	5	1,050.00		0.00			
	Glass Cleaner	175.00	10	bottle	1,750.00	5	875.00	5	875.00		0.00			
	Hand Sanitizer,500mL	374.70	12	bottle	4,496.40	6	2,248.20	6	2,248.20		0.00			
	Liquid Hand soap	91.65	15	bottle	1,374.75	5	458.25	5	458.25	5	458.25			
	Mop w/handle,cotton,round, 3m	412.00	2	piece	824.00	2	824.00		0.00		0.00			
	Toilet bowl brush w/handle	99.75	2	piece	199.50	1	99.75	1	99.75		0.00			
	Toilet bowl Cleaner, 500mL	124.75	3	bottle	374.25	1	124.75	1	124.75	1	124.75			
	Toilet Tissue, 2-ply	17.00	30	roll	510.00	10	170.00	10	170.00	10	170.00			
	Trash Bag, large,black 10's	37.25	20	pack	745.00	10	372.50	5	186.25	5	186.25			
Total					175,052.35									
This is to certify that the above procurement plan is in accordance with the objective of this Office														
Prepared by: <div>NOEL C. SILANG (Head of Department/Office)</div>														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 2 page			
Department/ Office: CITY MAYOR'S OFFICE - PUBLIC EMPLOYMENT SERVICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	BATANGAS CITY JOB FAIR (6)												
	MEALS: AM Snacks (Buffet)	250.00	300		75,000.00	100	25,000.00	100	25,000.00	100	25,000.00		
	AM Snacks	150.00	900	pack	135,000.00	300	45,000.00	300	45,000.00	300	45,000.00		
	Lunch	200.00	900	pack	180,000.00	300	60,000.00	300	60,000.00	300	60,000.00		
	PM Snacks	150.00	900	pack	135,000.00	300	45,000.00	300	45,000.00	300	45,000.00		
	Flash Drive, 16 GB	565.00	3	piece	1,695.00	1	565.00	1	565.00	1	565.00		
	Ink Cartridge, (HP 678), Black	538.00	30	cart	16,140.00	10	5,380.00	10	5,380.00	10	5,380.00		
	Ink Cartridge, (HP 678), Tri-color	538.00	30	cart	16,140.00	10	5,380.00	10	5,380.00	10	5,380.00		
	Ballpen (Black - My Gel)	24.70	100	piece	2,470.00	50	1,235.00	25	617.50	25	617.50		
	Folder, Long	7.85	800	piece	6,280.00	400	3,140.00	200	1,570.00	200	1,570.00		
	Paper Bond (A4),70 gsm	259.70	10	ream	2,597.00	4	1,038.80	4	1,038.80	2	519.40		
	Paper Bond (Long),70 gsm	287.20	10	ream	2,872.00	4	1,148.80	4	1,148.80	2	574.40		
	Paper Bond (Short),70 gsm	243.45	10	ream	2,434.50	4	973.80	4	973.80	2	486.90		
	OTHERS: T-shirt	700.00	24	piece	16,800.00	12	8,400.00			12	8,400.00		
	Tarpaulin	1,000.00	20	piece	20,000.00	4	4,000.00	8	8,000.00	8	8,000.00		
	CAREER GUIDANCE (20)												
	MEAL: Snacks/Lunch	150.00	3,000	pack	450,000.00					1500	225,000.00	1500	225,000.00
	OTHERS: Token/Honorarium (for Spe	1,000.00	18		18,000.00					8	8,000.00	10	10,000.00
	Tarpaulin	1,000.00	5	piece	5,000.00					5	5,000.00		
					1,085,428.50								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by: NOEL C. SILANG (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 2 page			
Department/ Office: CITY MAYOR'S OFFICE - PUBLIC EMPLOYMENT SERVICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

					1,085,428.50								
	ANTI-ILLEGAL RECRUITMENT SEMINAR (2)												
	MEAL: AM Snacks	150.00	300	pack	45,000.00							300	45,000.00
	Lunch	200.00	300	pack	60,000.00							300	60,000.00
	OTHERS: Token/Honorarium (for Speech)	1,000.00	5		5,000.00							5	5,000.00
	Tarpaulin	1,000.00	5	piece	5,000.00							5	5,000.00
	EMPLOYERS FORUM												
	MEALS:												
	AM Snacks	150.00	200	pack	30,000.00							200	30,000.00
	Lunch	200.00	200	pack	40,000.00							200	40,000.00
	PM Snacks	150.00	200	pack	30,000.00							200	30,000.00
	OTHERS:												
	TOKEN/HONORARIUM (for Speech)	3,000.00	5		15,000.00							5	15,000.00
	Tarpaulin	1,000.00	5	piece	5,000.00							5	5,000.00
													235,000.00
	OTHER												
	TRAINING EXPENSES			LS	279,571.50								
	CHARGE TO GAD												
TOTAL					1,600,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NOEL C. SILANG
(Head of Department/Office)

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality: **Batangas City Government**

Plan Control No.					Planned Amount					Page 1 of 2 page			
Department/ Office: CITY MAYOR'S OFFICE - PUBLIC EMPLOYMENT SERVICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)												
	MEALS: (Examination)												
	AM Snacks	150.00	20	pack	3,000.00	20	3,000.00						
	Lunch	150.00	20	pack	3,000.00	20	3,000.00						
	PM Snacks	100.00	20	pack	2,000.00	20	2,000.00						
	MEALS: (Interview)												
	AM Snacks	150.00	20	pack	3,000.00			20	3,000.00				
	Lunch	150.00	20	pack	3,000.00			20	3,000.00				
	PM Snacks	100.00	20	pack	2,000.00			20	2,000.00				
	MEALS: (Orientation)												
	AM Snacks	150.00	420	pack	63,000.00			420	63,000.00				
	Paper Bond (A4) 70gsm	259.70	10	ream	2,597.00	10	2,597.00						
	Paper Bond (Long) 70gsm	287.20	10	ream	2,872.00	10	2,872.00						
	Ink Cartridge (HP 678), Black	538.00	10	cart	5,380.00	10	5,380.00						
	Ink Cartridge (HP 678), Tri-Color	538.00	10	cart	5,380.00	10	5,380.00						
	Folder (Long)	7.85	200	piece	1,570.00	200	1,570.00						
	Paper Fastener, 50sets/box	49.70	10	box	497.00	10	497.00						
	Specialty Paper Long Cream	44.70	50	piece	2,235.00			50	2,235.00				
	OTHERS:												
	Printing of Examination and Answer Sheets												
	(20 pages/set)	40.00	500	set	20,000.00	500	20,000.00						
							46,296.00		73,235.00				
Subtotal					119,531.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NOEL C. SILANG
(Head of Department/Office)

Plan Control No.				Planned Amount						Page 2 of 2 page			
Department/ Office: CITY MAYOR'S OFFICE - PUBLIC EMPLOYMENT SERVICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					119,531.00								
	SPES ALLOWANCE												
	453.68 x.60 = 272.21												
	272.21 x 22 days = 5,988.62												
	5,988.62 x 230 = 1,377,382.60			LS	1,377,382.60								
	OTHER SUPPLIES				3,086.40								
	PUBLIC EMPLOYMENT FACILITATION SERVICES												
Total					1,500,000.00								

NOEL C. SILANG
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality

Batangas City Government

Plan Control No.

Planned Amount

Page 1 of 1 pages

Department/Office

Philippine National Police (PNP)

Regular

Contingency

Total

Date Submitted:

Item No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Gasoline , oil , Lubricant Expenses			812,000.00								
	Vehicle No. SD - 3913 , SD - 3914;											
	SD - 3915 , SD - 3937 ,											
	SJL - 944 , SHX - 435 ,											
	SKT - 270 , SKT - 242 ,											
	SJV - 381 , VD4419,											
	DE - 7924, VB 1183											
	BBPO 01 , BBPO 02,											
	BBPO 07 , CS - GB4464											
2	CS - EG3683											
2	Repair / Maintenance -			97,000.00								
	Transportatrimon Equipment											
	Vehicle No. SD - 3913 , SD - 3914;											
	SD - 3915 , SD - 3937 ,											
	SJL - 944 , SHX - 435 ,											
	SKT - 270 , SKT - 242 ,											
	SJV - 381 , VD4419,											
3	DE - 7924, VB 1183											
	BBPO 01 , BBPO 02,											
	BBPO 07 , CS - GB4464											
	CS - EG3683											
3	Other Property Plant Equipment			30,000.00								
TOTAL				939,000.00								

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

PSUPT. WILDEMAR . TIU
Acting Chief of Police

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount				Page 1 of 3 pages							
Department/ Office: OFFICE OF THE CITY PROSECUTOR				Regular		Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	OFFICE SUPPLIES														
1	Ballpen, black, HBW	6.25	80	pieces	500.00	20	125.00	20	125.00	20	125.00	20	125.00		
2	Ballpen, red, My Gel	24.69	20	pieces	493.80	5	123.45	5	123.45	5	123.45	5	123.45		
3	Correction tape	41.25	48	pieces	1,980.00	12	495.00	12	495.00	12	495.00	12	495.00		
4	DTR, 1000's	187.50	1	pack	187.50	1	187.50		-		-		-		
5	Envelope, plastic, long	25.94	100	pieces	2,594.00	25	648.50	25	648.50	25	648.50	25	648.50		
6	Folder, TB, long	7.85	400	pieces	3,140.00	100	785.00	100	785.00	100	785.00	100	785.00		
7	Index card w/ logo	7.00	1500	pieces	10,500.00	1500	10,500.00		-		-		-		
8	Manila paper	3.75	16	pieces	60.00	4	15.00	4	15.00	4	15.00	4	15.00		
9	Marking pen, perm., black broad	43.75	32	pieces	1,400.00	8	350.00	8	350.00	8	350.00	8	350.00		
10	Paper fastener, metal	75.00	32	box	2,400.00	8	600.00	8	600.00	8	600.00	8	600.00		
11	Paper, ruled pad	35.19	60	pad	2,111.40	15	527.85	15	527.85	15	527.85	15	527.85		
12	Paper, bond, A4	259.69	20	reams	5,193.80	5	1,298.45	5	1,298.45	5	1,298.45	5	1,298.45		
13	Paper, bond, long	287.19	40	reams	11,487.60	10	2,871.90	10	2,871.90	10	2,871.90	10	2,871.90		
14	Envelope brown long	6.50	200	pieces	1,300.00	50	325.00	50	325.00	50	325.00	50	325.00		
15	Paper, multicopy, A4	305.95	20	reams	6,119.00	5	1,529.75	5	1,529.75	5	1,529.75	5	1,529.75		
16	Paper, multicopy, long	324.70	52	reams	16,884.40	13	4,221.10	13	4,221.10	13	4,221.10	13	4,221.10		
17	Record book, 500pp.	91.25	16	books	1,460.00	4	365.00	4	365.00	4	365.00	4	365.00		
18	Sign pen, black, 0.3	24.69	24	pieces	592.56	6	148.14	6	148.14	6	148.14	6	148.14		
19	Staple wire, #35	48.75	32	box	1,560.00	8	390.00	8	390.00	8	390.00	8	390.00		
20	Tape, transparent, 1"	50.94	8	rolls	407.52	2	101.88	2	101.88	2	101.88	2	101.88		
21	Toner, MP 1500	2,710.40	4	crg.	10,841.60	1	2,710.40	1	2,710.40	1	2,710.40	1	2,710.40		
22	Stamp pad ink, black, 50ml.	112.19	8	bottles	897.52	2	224.38	2	224.38	2	224.38	2	224.38		
SUBTOTAL					82,110.70		28,543.30		17,855.80		17,855.80		17,855.80		
This is to certify that the above procurement plan is in accordance with the objective of this Office															
Prepared by: BIEN M. PATULAY City Prosecutor															

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount				Page 2 of 3 pages							
Department/ Office: OFFICE OF THE CITY PROSECUTOR				Regular		Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					82,110.70										

	I.T. Supplies												
1	Ink cart., HP 704, black	512.50	8 pieces	4,100.00	2	1,025.00	2	1,025.00	2	1,025.00	2	1,025.00	
2	Ink cart., HP 704, colored	512.50	8 pieces	4,100.00	2	1,025.00	2	1,025.00	2	1,025.00	2	1,025.00	
3	Ribbon, Epson, 8750	162.50	48 cart.	7,800.00	12	1,950.00	12	1,950.00	12	1,950.00	12	1,950.00	
4	Ink bottle Epdson 664(black,Magenta Cyan,Yellow)	1,000.00	8 set	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00	
	OTHER SUPPLIES												
1	Airfreshener	299.69	6 cans	1,798.14	2	599.38	2	599.38	2	599.38			-
2	Broom, soft	237.50	6 pieces	1,425.00	3	712.50		-	3	712.50			-
3	Detergent powder, 950g.	114.69	8 packs	917.52	2	229.38	2	229.38	2	229.38	2	229.38	
4	Dishwashing liquid, 500ml.	125.25	6 bottles	751.50	3	375.75		-	3	375.75			-
5	Mophead, refill, round, cotton, 3M	262.19	4 pieces	1,048.76	1	262.19	1	262.19	1	262.19	1	262.19	
6	Scouring pad, economy	80.94	10 pieces	809.40	3	242.82	3	242.82	2	161.88	2	161.88	
7	Trash bag, XL., black, 10's	49.69	6 packs	298.14	3	149.07		-	3	149.07			-
8	Twine, plastic, big	137.19	4 rolls	548.76	1	137.19	1	137.19	1	137.19	1	137.19	
SUBTOTAL				113,707.92		8,708.28		7,470.96		8,627.34			6,790.64

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

BIEN M. PATULAY

City Prosecutor

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Province, City or Municipality : Batangas City Government

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 3 of 3 pages				
Department/ Office: OFFICE OF THE CITY PROSECUTOR					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					113,707.92									
	GASOLINE, OIL & LUBRICANTS EXPENSES				120,000.00									
	TRAVELLING EXPENSES LOCAL				170,000.00		-		-		-		-	
							-		-		-		-	
	TRAINING EXPENSES				170,000.00		-		-		-		-	
							-		-		-		-	
	TELEPHONE EXPENSES MOBILE				15,000.00		-		-		-		-	
							-		-		-		-	
	SUBSCRIPTION EXPENSES				10,000.00		-		-		-		-	
							-		-		-		-	

[illegible]

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Prepared by:

BIEN M. PATULAY
City Prosecutor

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : BATANGAS CITY

Plan Control No.		Planned Amount								Page 1 of 10			
Department/Office : SANGGUNIANG PANLUNGSOD		Regular:				Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES & EXPENSES 5-02-03-010												
1	Ballpen black (HBW)	6.25	100	piece	625.00	50	312.50	25	156.25	25	156.25	0	-
2	Ballpen Black G-Tech.4	91.60	80	piece	7,328.00	20	1,832.00	20	1,832.00	20	1,832.00	20	1,832.00
3	Ballpen blue (HBW)	6.25	20	piece	125.00	20	125.00						
4	Ballpen Blue MyGel	24.70	25	piece	617.50	25	617.50						
5	Ballpen red (HBW)	6.25	15	piece	93.75	15	93.75						
SP	Ballpen red, Mygel	24.70	10	piece	247.00	10	247.00						
7	Battery AA,4s, Energizer	198.75	25	pack	4,968.75	25	4,968.75						
8	Battery AAA, 4's	223.75	15	pack	3,356.25	15	3,356.25						
9	Binder w/3 ring short	195.00	15	piece	2,925.00	15	2,925.00						
10	Calculator,12 digit	602.00	4	piece	2,408.00	4	2,408.00						
11	Correction pen 7ml	150.00	11	piece	1,650.00	11	1,650.00						
12	Correction tape	41.25	50	piece	2,062.50	25	1,031.25	25	1,031.25				
13	Data file folder w/finger ring 3"x9	356.00	25	piece	8,900.00	15	5,340.00	10	3,560.00				
14	Envelope, doc. Long	2.50	270	piece	675.00	100	250.00	100	250.00	40	100.00	30	75.00
15	Envelope, doc. Short	1.90	330	piece	627.00	100	190.00	100	190.00	100	190.00	30	57.00
16	Envelope, mailing white, long 25 pcs	28.75	25	pack	718.75	25	718.75						
17	Envelope, mailing white, Short 25 pcs	26.25	30	pack	787.50	30	787.50						
18	Expanding folder long, green	28.75	100	piece	2,875.00	50	1,437.50	25	718.75	25	718.75		
19	File Storage box 2's	365.00	5	piece	1,825.00	5	1,825.00						
20	Folder expanding, long	28.75	50	piece	1,437.50	25	718.75	25	718.75				
21	Folder brown, long	4.75	150	piece	712.50	100	475.00	50	237.50				
22	Folder TB., Short	6.90	50	piece	345.00	25	172.50	25	172.50				
Total					45,310.00		31,482.00		8,867.00		2,997.00		1,964.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:ATTY. OLIVA D. TELEGATOS
City Secretary

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : BATANGAS CITY

Plan Control No.		Planned Amount								Page 2 of 10			
Department/Office : SANGGUNIANG PANLUNGSOD		Regular:				Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					45,310.00		31,482.00		8,867.00		2,997.00		1,964.00
23	Glue stick, big, 2's/pack	28.15	20	piece	563.00	10	281.50	10	281.50				
24	Glue,473 ml	315.00	10	jar	3,150.00	10	3,150.00						
25	Glue Gun, big	250.00	2	piece	500.00	2	500.00						
26	Highlighter, asst colors 4's Stabilo	40.00	25	piece	1,000.00	25	1,000.00						
27	Index card, 5" x 8" 100pcs/pack	121.90	5	pack	609.50	5	609.50						
28	Marker permanent black	50.00	20	piece	1,000.00	10	500.00	10	500.00				
29	Paper bond long 70 gsm	287.20	655	ream	188,116.00	200	57,440.00	300	86,160.00	100	28,720.00	55	15,796.00
30	Paper bond short 70 gsm	243.45	300	ream	73,035.00	100	24,345.00	100	24,345.00	50	12,172.50	50	12,172.50
31	Paper, Bond , A4,70gsm	259.70	5	ream	1,298.50	5	1,298.50						
32	Paper, ruled pad	41.00	90	pad	3,690.00	50	2,050.00	20	820.00	10	410.00	10	410.00
33	Pencil #2 (Mongol)	7.50	153	piece	1,147.50	50	375.00	50	375.00	53	397.50		
34	Scissors, 6" HD	58.45	6	pair	350.70	6	350.70						
35	Stamp pad w/ ink#1-violet	357.50	1	piece	357.50	1	357.50						
36	Paper clip,small	10.65	20	box	213.00	10	106.50	10	106.50				
37	Paper clip,jumbo	31.25	20	box	625.00	10	312.50	10	312.50				
38	Paper fastener, plastic	49.70	35	box	1,739.50	25	1,242.50	10	497.00				

<p>This is to certify that the above procurement plan is in accordance with the objectives of this office.</p>	
<p>Prepared by:</p>	<p>ATTY. OLIVA D. TELEGATOS City Secretary</p>

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

FDP Form 4a - Annual Procurement Plan or Procurement List
ANNUAL PROCUREMENT PLAN

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province, City or Municipality : BATANGAS CITY

Plan Control No.			Planned Amount				Page 8 OF 10					
Department/Office : SANGGUNIANG PANLUNGSOD			Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	REPAIR & MAINTENANCE-BUILDING & OTHER STRACTURE			3,300,000.00		500,000.00		332,147.25		21,008.25		32,688.75
	5-02-13-040											
	Repair of Office Building											
	Repainting of Office Building											
	Combi Roller Blinds											
	REPAIR & MAINT.MACHINERY EQUIPMENT 5-02-13-050			200,000.00		200,000.00						
	Repair of Typewriter,Copier,Aircon											
	Repair of Laminating Machine,Tarpauline printer											
	Generator(CAPITAL OUTLAYS)											
	TELEPHONE EXPENSE (MOBILE)5-02-05-020			1,335,000.00		1,335,000.00						
	INTERNET SUBSCRIPTION 5-02-05-020			100,000.00		100,000.00						
	CABLE, SATELLITE EXPENSES 5-02-05-040			20,000.00		20,000.00						
	OTHER PROFESSIONAL SERVICES 5-02-11-990			1,386,000.00		1,386,000.00						
	REPAIRS AND MAINT.-TRANSPORTATION EQUIPT. 5-02-13-060			150,000.00		150,000.00						
Total				6,991,000.00		6,560,458.75		332,147.25		21,008.25		32,688.75

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

ATTY. OLIVA D. TELEGATOS
City Secretary

Total					7,501,000.00		7,070,458.75		332,147.25		21,008.25		32,688.75

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Prepared by:

ATTY. OLIVA D. TELEGATOS

CELIA D. TELL
City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province, City or Municipality : **BATANGAS CITY**

Province, City or Municipality : BATANGAS CITY

Plan Control No.			Planned Amount			Page 10 OF 10					
Department/Office : SANGGUNIANG PANLUNGSOD			Regular:			Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution						
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
				7,501,000.00	7,070,458.75	332,147.25	21,008.25				
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS 5-02-03-110			100,000.00	100,000.00						
	TAXES, DUTIES AND LICENSES 5-02-16-010			10,000.00	10,000.00						
	REPRESENTATION EXPENSES 5-02-99-030			550,000.00	550,000.00						
	Bottled Water		bottle								
	Coffee		bottle								
	Creamer		bottle								
	Meals for every session and hearing		serving								
	Powdered Juice		pack								
	Purified Water		gallon								
	Snacks		serving								
	Sugar		pack								
	Candies										
	Capital Outlays										
	Furnitures and Fixtures 1-07-07-010			580,000.00	580,000.00						
	Purchase of Session hall tables and Excutive Chairs										
	Sub-Total										
	Grand - Total			P 8,741,000.00	8,310,458.75	332,147.25	21,008.25				

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

ATTY. OLIVA D. TELEGATOS

OLIVA D. TELL
City Secretary

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality			Batangas City Government										
Plan Control No.			Planned Amount					Page 1 of 12 pages					
Department/Office Batangas City Fire Station			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	HAZMAT LEVEL B Suit	118750	4	pcs	475,000.00	4	475000						
	Fabric: Tychem® ThermoPro												
	Style: Coverall with Respirator Fit,												
	Drawstring Hood, Elastic Wrists,												
	Attached Socks with Outer Boot												
	Flaps. Double Storm Flap with Hook												
	and Loop Closure. Certified to												
	NFPA 1992, NFPA 2112 and the												
	HRC 2 Requirements of NFPA 70E.												
2	HAZMAT LEVEL C Suit	25000	10	pcs	250,000.00	10	250000						
	Comfort fit design based on												
	extensive wearer input to provide												
	our most comfortable garment												
	design that: enables a greater												
	range of movement while stretching												
	and bending, provides a more												
	tailored fit, offers reinforcement in												
	high stress areas for fewer												
	blowouts, utilizes a longer zipper for												
	easier donning and doffing and an												
	elastic waist to better position the												
	garment. Attached respirator-fit												
	hood with elastic around face												
	opening, designed to cover neck												
TOTAL					725,000.00		725000						

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By: SINSIP GLENN M SALAZAR, MMPA
City Fire Marshal

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality			Batangas City Government										
Plan Control No.				Planned Amount					Page <u>2</u> of <u>12</u> pages				
Department/Office		Bangas City Fire Protection		Regular		Contingency		Total		Date Submitted:			
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					725,000.00		725,000.00						

	and chin and fit around respirator													
	face mask. Longer zipper extends													
	to chin for complete coverage of													
	neck area. Elastic opening for tighter													
	fit at wrist. Elastic opening for tighter													
	fit at ankle													
3	HAZMAT Boots	31250	8	pair	250,000.00	8	250000							
	Protective Toe Cap: Anatomically													
	formed and well-padded steel													
	protective toe cap meets ASTM													
	2413-05 and CAN/ CSA Z195-2009													
	standard for personal protection –													
	protective footwear. Protective													
	Flexible Midsole: Flexible protective													
	stainless steel, cast into the sole, to													
	meet ASTM F2413-05 and CAN/													
	CSA Z195-2009 standard for													
	personal protection – protective													
	footwear. Upper Material: Water													
	proof leather, hydrophobic, and													
	breathable. Moisture Barrier:													
	CROSSTECH® footwear, 4 layers,													
	waterproof and breathable, bacteria													
TOTAL					975,000.00		975000							

Prepared By:

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

Province , city or Municipality **Batangas City Government**

	formed TEXON (fleece) absorbs moisture and supports ankle.												
	Other: Profiled rubber-covered toe cap, large boot straps on both sides for easy donning, even with gloves.												
4	Multi Gas Detector	56,250.00	1	pc	56,250.00	1	56250						
	One-button simplicity, Concussion -proof boot, Water resistant												
	Features an alligator clip, Intelli-Flash, STEL/TWA alarms, High Alarm, Low Alarm, Vibrating alarm,												
TOTAL					1,031,250.00		1031250						

Prepared By:

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

Province , city or Municipality

[illegible]

	additional protection for the												
TOTAL					1,031,250.00		1031250						

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Prepared By:

SINSP GLENN M SALAZAR, MMPA
City Fire Marshal

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality			Batangas City Government											
Plan Control No.				Planned Amount					Page 5 of 12 pages					
Department/Office				Bangas City Fire Protection		Regular		Contingency		Total		Date Submitted:		
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,031,250.00		1,031,250.00							
	sensors against dirt and debris. Kit ships with five filters													
5	Rotary Saw/ Rescue Saw/ K-12 diamond blades	15,000.00	2	pcs	30,000.00	2	30000							
	Premium grade diamonds ensure quicker cuts and a longer blade life. Vacuum-braised technology used to fuse diamonds to blade segments for strength and performance. Thicker, sturdier blade core for greater durability also has cooling holes and slots to prevent over-heating. Fits any brand saw with 1" arbor (20mm brushing included).													
	Rotary Saw/ Rescue Saw/ K-12	150,000.00	1	pc	150,000.00	1	150000							
	95cc, 6.1 HP Husqvarna air-cooled 2-stroke engine, Smartcarb Carburetor maintains power in all conditions. Active Air Filtration extends filter life by 3-5 times Decompression Relief Valve Durastarter Starter Unit Easy-adjust blade guard lets you get													
TOTAL					1,211,250.00		1211250							

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SINSP GLENN M SALAZAR, MMPA
City Fire Marshal

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality			Batangas City Government												
Plan Control No.				Planned Amount						Page <u>6</u> of <u>12</u> pages					
Department/Office				Bangas City Fire Protection		Regular		Contingency		Total		Date Submitted:			
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	the cutting depth you need				1,211,250.00		1,211,250.00								
	Reversible cutting arm lets you get														
	closer to walls or obstructions														
	Enclosed Transmission reduces wear														
	and belt slippage														
	Chrome Blade Guard														
	Large "D" Handle starter fits all														
	Firefighting Gloves														
	"D" Ring for Sling Attachment														
	Reflective Fire/Rescue Saw Lettering														
	Night Eye LED light with mounting bracket														
	Warning Light with 6 flash patterns														
	Saw carrying sling														
	Exclusive Wrench Holder														
	Carbide Tip CHOPPER blade -														
	Choose 12-inch x 24-tip or 14-inch														
	x 30-tip. Weight: 22.7 lbs														
7	Flash Hood/ Fire Hood	4,375.00	20	pcs	87,500.00	20	87500								
	Use hood to protect firefighter's														
	face and neck from flame and hazardous														
	explosion. Fully protect head and neck,														
	Flame and Heat resistance, Easy wear														
	and great comfort. Specifications:														
TOTAL					1,298,750.00		1298750								

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City Fire Marshal

Batangas City Government

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SINSP GLENN M SALAZAR, MMPA
City Fire Marshal

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018

Batangas City Government

[illegible]

	55cm x 29cm x 19cm. Print Speed: Black-8.5ipm, Color-4.5ipm.												
	Resolution: 720 x 720 DPI with variable-sized droplet technology.												
17	Ink Tank System All-in-one	9,496.65	2	units	18,993.30	2	18993.3						
	Printer												
	Fast and Cost-effective All-in-one printer in a compact size. Inkjet printer, dimensions of 482 x 222 x 130 mm (W x D x H), weight of 2.7 Kg. Print speed: Black-27ppm, color-15ppm.												
	Resolution: 5760 x 1440 DPI.												
18	Laptop	36,250.00	1	unit	36,250.00	1	36250						
	• Operating System: Windows 8.1												
	• CPU (Model + Speed): AMD FX-7500 Quad-core Processor 2.1GHz												
	• RAM and Hard Disk Drive (HDD): 4GB												
	RAM and 1TB HDD												
	• Graphics: 2GB AMD Radeon R7 M265												
TOTAL					2,071,381.00		1571381						

Prepared By:

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

Province , city or Municipality **Batangas City Government**

	• 0.80x magnification, optical viewfinder												
	• Wi-Fi and NFC built-in												
	• FullHD 1080p video recording												
	• ISO100-ISO6400, expands to ISO12800												
	• 3fps continuous shooting												
	• 9 AF points												
TOTAL					2,127,631.00		1627631						

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SINSP GLENN M SALAZAR, MMPA
City Fire Marshal

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018**

Province , city or Municipality

Batangas City Government

Plan Control No.			Planned Amount					Page 10 of 12 pages						
Department/Office Bangas City Fire Protection			Regular		Contingency		Total		Date Submitted:					
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					2,127,631.00		1,627,631.00							
20		22,584.39	1	unit	22,584.39	1	22584.39							
	Up to 10,000 hours lamp life (extreme													
	eco), 800 x 600 standard resolution													
	up to 1920 x 1200 max resolution,													
	3000 ANSI Lumens, HDMI, VGA,													
	Composite, S-Video, USB. Screen													
	ratio of 4:3, compatible aspect ratio													
	16:9, Contrast of 13,000:1, throw ratio													
	of 1.95 to 2.15:1, 2x digital zoom													
21	Fire and Rescue Vehicle	2,412,500.00	1	unit	2,412,500.00	1	2412500							
	Fire Monitor Manifold with 38mm gated													
	Wye Connection. Specifications:													
	a) self educting foam nozzle (with at													
	least 1000gpm flowrate capacity);													
	b) with plastic foam tank (4 gallons													
	capacity);													
	c) TFT Hurricane dual handwheel 4"													
	ANSI 150 inlet (part no.XFIH-DZIA);													
	d) with two (2) 38mm Gated Wye													
	Connector;													
	e) with 4 pcs. Double Jacketted													
	1½ x 100 ft Fire Hose;													
	f) One way check valve to avoid													
TOTAL					4,562,715.39		4062715.39							

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

SINSP GLENN M SALAZAR, MMPA
City Fire Marshal

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality

Batangas City Government

Plan Control No.			Planned Amount					Page 11 of 12 pages						
Department/Office Bangas City Fire Protection			Regular		Contingency		Total		Date Submitted:					
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					4,562,715.39		4,062,715.39							
	water hammering.													
	Note: Either Header type or "Wye"													
	Siamese Type													
	Toyota Hi lux 2.8 G Dsl M/T 4x4.													
	Specifications: Overall (LxWxH) -													
	5,335 x 1,855 x 1,815; Wheelbase -													
	3,085; Engine Type - 2.8L Diesel,													
	4 Cylinder, 16 valve DOHC Variable													
	Nozzle Turbo with Front Mounted													
	Intercooler; Engine Displacement -													
	2,755; Maximum Output - 174 hp/													
	3,400 rpm; Maximum Torque - 420/													
	1,600-2,400; Transmission -													
	6 speed M/T													
22	Service Vehicle (Isuzu Crosswind XL	1,275,000.00	1	unit	1,275,000.00	1	1275000							
	Manual Transmission; Equipped with													
	seatbelts: 3-point emergency locking													
	retractor type x 2 + two-point retractable													
	lap type on the first row and two-point													
	non-retractable lap type x 3; Seats:													
	sliding and reclining driver seat/bench													
	type dual passenger seat with													
	adjustable headrests x 2 on the first row,													
TOTAL					5,837,715.39		5337715.39							

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

SINSP GLENN M SALAZAR, MMPA
City Fire Marshal

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2018

Province , city or Municipality			Batangas City Government										
Plan Control No.			Planned Amount						Page 12 of 12 pages				
Department/Office			Bangas City Fire Protection		Regular	Contingency		Total		Date Submitted:			
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,837,715.39		5,337,715.39						
	foldable bench type on the 2nd row and												
	foldable side facing type on the 3rd row												
	with beige-color vinyl material; Air												
	conditioing system: Dual, Full mode												
	control with rear blower controls; Engine												
	Model 4JA-1L Direct Diesel Injected												
	Turbocharged, Euro-2; 2499cc; 85PS/												
	3900rpm maximum output; 18.9kg-m/												
	2000rpm maximum torque; 18.5:1												
	compression ratio;dimensions and GVW												
	of 4480mm x 1680mm x 1765mm;												
	wheelbase of 2680; gross weight of 2180;												
	Tires and Wheels' size of 185/80 R14,												
	steel with center cap finish and spare												
	of 185/80 R14, steel. Steering-recirculating												
	ball and nut with power assist, Suspension-												
	(front) double wishbone with torsion bar												
	springs and stabilizer bar, (rear) flex ride												
	MOVE suspension, semi-elliptical leaf												
	springs with telescopic shock absorbers;												
	Brakes-(front) ventilated disks (rear)												
	leading and trailing drums. With audio												
	system and speakers.												
TOTAL					5,837,715.39		5337715.39						

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