

**20% Component of the IRA Utilization
For the First (1st) Quarter of 2019**

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TESTWELL/ADDITIONAL SOURCE	Barangay San Miguel, Batangas City	2,106,000.00	5/28/2018	5/11/2019	30.00%	631,800.00		
CONSTRUCTION OF WATERWORKS SYSTEM	Barangay Haligue Silangan, Batangas City	9,763,880.00	5/28/2018	2/21/2019	100.00%	9,763,880.00		
TESTWELL	Barangay Maruclap, Batangas City	2,131,500.00	5/28/2018	1/17/2019	100.00%	2,131,500.00		
TEST WELL	Barangay Mabacong, Batangas City	1,117,500.00	5/28/2018	1/11/2019	100.00%	1,117,500.00		
CONCRETING OF BARANGAY ROAD	Barangay Tulo, Batangas City	977,800.00	7/24/2018	2/19/2019	100.00%	977,800.00		
CONSTRUCTION OF WATERWORKS SYSTEM SPRING DEVELOPMENT	Barangay Talahib Pandayan, Batangas City	6,922,900.00	8/3/2018	3/30/2019	100.00%	6,922,900.00		
ADDITIONAL SOURCE	Barangay Conde Itaas, Batangas City	2,205,880.00	8/3/2018	12/29/2018	61.50%	1,356,616.20		
ADDITIONAL WATER TANK	Barangay Mahacaot Silangan, Batangas City	2,432,000.00	8/3/2018	12/29/2018	100.00%	2,432,000.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT	Barangay Dumantay (BUBI), Batangas City	7,814,000.00	10/1/2018	3/26/2019	100.00%	7,814,000.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT	Barangay Sto. Niño, Batangas City	7,842,133.79	11/23/2018	6/30/2019	55.44%	4,347,678.97		
ADDITIONAL WATER SOURCE	Barangay Sto. Domingo, Batangas City	2,933,407.00	12/28/2018	6/25/2019	38.40%	1,126,428.29		
REHABILITATION OF BRIDGE	Sitio Makaisa, Barangay talumpok Silangan, Batangas City	5,858,922.00	12/28/2018	3/10/2018	100.00%	5,858,922.00		
CONSTRUCTION OF SPILLWAY	Barangay Mahacor West, Batangas City	1,312,732.00	12/28/2018	3/15/2019	100.00%	1,312,732.00		
CONSTRUCTION OF SPILLWAY	Barangay Mahabang Dahilig, Batangas City	1,021,755.00	12/28/2018	3/18/2019	100.00%	1,021,755.00		
CONSTRUCTION OF WATERWORKS SYSTEM	Barangay Talumpok Silangan, Batangas City	5,858,922.00	12/28/2018	8/23/2019	64.10%	3,755,569.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor