



SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2nd Quarter, CY 2019

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 13 of 13 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OTHER SUPPLIES</b>											
	<b>50203990</b>											
	<b>CONSTRUCTION MATERIALS</b>			160,000.00			160,000.00					
	<b>CLEANING MATERIALS</b>			430,000.00			430,000.00					
	Air freshener, Glade		Scouring pad, economy									
	Alcohol, 70%, 500ml.		Twine plastic, big									
	All-purpose cleaner, 500ml.		Toilet bowl cleaner,500ml.									
	Bath soap 180g, Safeguard		Toilet deo. Cake, 100g									
	Bleaching solution,Zonrox		Toilet tissue, 2-ply									
	Car Freshner (California Scent)		Trash bag, large,black 10's									
	Detergent bar, Taba bar		Trashbag, med.,blk 10's									
	Detergent powder, 950g		Trashbag,sml.,blk,10's									
	Dishwashing liquid, 500ml.		Multi-Purpose/Odor Eliminator/									
	Disinfectant spray,510g		<b>Organic ECO Solution</b>									
	Fabric conditioner , 28ml											
	Face mask, 50's											
	Facial tissue, 40-ply, Kleenex											
	Glass cleaner, 500ml.											
	Hand sanitizer, 500ml											
	Insecticide spray,600ml.											
	Liquid hand soap, 250ml.											
	Mophead refill, cotton,											
	Rags											
<b>Total</b>				590,000.00			590,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

JOCELYN E. CANTRE  
(Head of Department/Office)



SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2nd Quarter, CY 2019

Province, City or Municipality: Batangas City

Plan Control No.		Planned Amount			Page 1 of 2 pages							
Department/Office: CITY ACCOUNTING OFFICE		Regular	Contingency	Total	Date Submitted							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>50203010</b>	5,300.00	1 set	5,300.00			1	5,300.00				
	<b>OFFICE SUPPLIES</b>							-				
	<i>Acetate, gauge 4</i>	1,340.00	3 roll	<b>4,020.15</b>			3	4,020.15				
	<i>Data Folder, lomg ( L type)</i>	300.00	6 pc	1,800.00			6	1,800.00				
	<i>Ink Cart, brother XL535, black</i>	548.00	10 pc	5,480.00			10	5,480.00				
	<i>Ink Cart., brother XL535, cyan</i>	548.00	6 pc	3,288.00			6	3,288.00				
	<i>Ink Cart., brother XL535, yellow</i>	548.00	6 pc	3,288.00			6	3,288.00				
	<i>Ink Cart., brother XL535, magenta</i>	548.00	6 pc	3,288.00			6	3,288.00				
	<i>Ink Cart., HP932 XL black</i>	2,200.00	10 pc	22,000.00			10	22,000.00				
	<i>Ink Cart., HP933 XL cyan</i>	1,350.00	10 pc	13,500.00			10	13,500.00				
	<i>Ink Cart., HP933 XL magenta</i>	1,350.00	10 pc	13,500.00			10	13,500.00				
	<i>Ink Cart., HP 933 XL yellow</i>	1,350.00	10 pc	13,500.00			10	13,500.00				
	<i>Ink cart., HP 680, black -</i>	660.00	12 pc	7,920.00			12	7,920.00				
	<i>Ink cart., HP 680, colored</i>	660.00	12 pc	7,920.00			12	7,920.00				
	<i>Ink cart., HP 678, black -</i>	660.00	6 pc	3,960.00			6	3,960.00				
	<i>Ink cart., HP 678, colored</i>	660.00	6 pc	3,960.00			6	3,960.00				
	<i>Mouse Pad</i>	38.00	8 pc	304.00			8	304.00				
	<i>Paper bond, short 70gsm</i>	243.45	180 ream	43,821.00			180	43,821.00				
	<i>Paper multicopy, short</i>	423.75	180 ream	63,562.50			150	63,562.50				
	<i>Stamp Pad ink, violet 50ml</i>	187.50	2 btl	375.00			2	375.00				
	<i>Toner 35 A</i>	5,926.00	13 pc	77,038.00			13	77,038.00				
	<b>Total</b>			297,824.65				297,824.65				

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Prepared by:

**SHERRYL B. BOOL**  
(Head of Department/Office)

SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2nd Quarter, CY 2019

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 2 pages				
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>50203990</b>				297,824.65								
	<b>OTHER SUPPLIES</b>												
	<i>Airfreshner 320 g</i>	306.25	12	<i>can</i>	3,675.00			12	3,675.00				
	<i>Alcohol 70% 500ml</i>	97.00	70	<i>btl</i>	6,790.00			70	6,790.00				
	<i>Ballast 40W</i>	225.00	10	<i>pc</i>	2,250.00			10	2,250.00				
	<i>Bleaching Splution</i>	162.25	6	<i>gal</i>	973.50			6	973.50				
	<i>Bulb, spiral 15 watts</i>	212.5	20	<i>pv</i>	4,250.00			20	4,250.00				
	<i>Cleanser, Liquid, 500ml</i>	123.00	8	<i>btl</i>	984.00			8	984.00				
	<i>Detergent bar, taba bar 475g</i>	34.50	15	<i>bar</i>	517.50			15	517.50				
	<i>Dishwashing liquid, 500ml</i>	125.25	12	<i>btl</i>	1,503.00			12	1,503.00				
	<i>Disinfectant spray, 510g</i>	550.00	12	<i>can</i>	6,600.00			12	6,600.00				
	<i>Flourescent lighting fixture 20 watts</i>	375.00	10	<i>set</i>	3,750.00			10	3,750.00				
	<i>Flourescent lighting fixture 40 waats</i>	550.00	10	<i>set</i>	5,500.00			10	5,500.00				
	<i>Furniture Cleaner, 330 ml</i>	356.00	10	<i>can</i>	3,560.00			10	3,560.00				
	<i>Glass Cleaner, 500ml</i>	175.00	12	<i>btl</i>	2,100.00			12	2,100.00				
	<i>Hand Sanitizer, 500ml</i>	374.70	24	<i>btl</i>	8,992.80			24	8,992.80				
	<i>Insecticide spray, 600ml</i>	415.00	10	<i>can</i>	4,150.00			10	4,150.00				
	<i>Instant Glue</i>	75.00	20	<i>tube</i>	1,500.00			20	1,500.00				
	<i>Liquid Hand Soap, 225ml</i>	92.00	16	<i>btl</i>	1,472.00			16	1,472.00				
	<i>Liquid Sosa, 500 ml</i>	87.20	10	<i>btl</i>	872.00			10	872.00				
	<i>Muriatic Acid, 2L</i>	175.00	6	<i>btl</i>	1,050.00			6	1,050.00				
	<i>Net Sponge</i>	58.50	24	<i>pc</i>	1,404.00			24	1,404.00				
Total					359,718.45				61,893.80				

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SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2nd Quarter, CY 2019

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 13 of 13 pages		
Department/Office: Colegio ng Lungsod ng Batangas				Regular	Contingency	Total	Date Submitted			
				DISTRIBUTION						
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount
	Maintenance and Operating Expenses									
	Travelling Expenses (50201010)			150,000.00						
				200,000.00						
	Training Expenses (50202010)									
	Office Supplies (50203010)			55,000.00						
	Lave Arch Ring Binder (8.5"x13")	400.00	60			60	24,000.00			
	Paper bond A4 70 gsm	259.70	50			50	12,985.00			
	Paper bond long 70 gsm	287.20	50			50	14,360.00			
	Contingencies P 3,655.00									
	Other supplies (50203990)			1,016,292.31						
	Combi Roller Blinds									
	Combi Roller Blinds - set 1	6,676.99	11			11	73,446.89			
	Combi Roller Blinds - set 2	13,934.59	7		p	7	97,542.13			
	Combi Roller Blinds - set 3	12,192.77	1			1	12,192.77			
	Combi Roller Blinds - set 4	13,353.98	1			1	13,353.98			
	Combi Roller Blinds - set 5	6,386.69	1			1	6,386.69			
	Total			1,421,292.31			254,267.46			

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Prepared by:

DR. LORNA L. GAPPI  
College Administrator



Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rdQuarter	4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
				1,421,292.31							
	20 Screw										
	Curtain wirh Rod, Rod Holder and Rod ends	5,500.00	30				30	165,000.00			
	24 prot Gigabit Switch (D-Link)	14,000.00	2				2	28,000.00			
	HDMI Cable 10m	1,000.00	30				30	30,000.00			
	LED lights, 220-240 Vac 50/60hz ALP 17-413	500.00	20				20	10,000.00			
	Printer	14,000.00	4				4	56,000.00			
	CISS for Epson WF 7711	2,500.00	2				2	5,000.00			
	External HDD 1 TB	5,000.00	10				10	50,000.00			
	Frame (w/ matting 2ft. X 3ft)	2,400.00	40				40	96,000.00			
	Glass Board for offices	5,000.00	20				20	100,000.00			
	LED lights ALED Akari 18w	500.00	20				20	10,000.00			
	Mega Box Plastic 95L capacity	<b>770.00</b>	<b>20</b>				<b>20</b>	<b>15,400.00</b>			
	Pull up Banner Stand for Tarpaulin 2ft x 5ft	2,000.00	5				5	10,000.00			
	Rags (katsa)	65.00	100				100	6,500.00			
	Ubiquiti Networks UAP-AC-LITE UniFi Access	7,000.00	3				3	21,000.00			
	Point Enterprise Wi-fi System							-			
	Umbrella with CLB logo	300.00	150				150	45,000.00			
	Xigmatek Recon /atx Case (black) with 500W PSU	3,500.00	3				3	10,500.00			
Total				1,421,292.31				658,400.00			

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Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 13 of 13 pages				
Department/Office: Colegio ng Lungsod ng Batangas				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,421,292.31							
Contingencies: 15,323.67												
Electricity Expenses (502040020)					1,000,000.00							
Internet Subscription (502050030)					50,000.00							
Subscription Expensws (50299070)					150,000.00							
Local and International Journals												
Periodicals												
Magazines												
Other Maintenance and Operating Expenses (50299990)					320,000.00							
Capital Outlays												
School Buildings (10704020)					3,200,000.00							
Library Modernization Program												
<b>Total</b>					<b>6,141,292.31</b>							

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Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 13 of 13 pages				
Department/Office: Colegio ng Lungsod ng Batangas				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				6,141,292.31								
	IT Equipment (10705030)			3,000,000.00								
	Desktop computer (HP) CPU 15 processor; RAM 4GB Monito, AVR (Secure) DDR4 memory 1TB hard drive OS: Windows 10 DVD Rewritable drive internal speaker (intek) HD Graphics NVIDIA GE Force GT730 2BG Integrated LAN 10/100/1000 USB Keyboard, USB Optical Mopuse 21.5"LED with Office 2016 Home & Student Full Product - MICROSOFT		65,000.00	40			40	2,600,000.00				
	SMART LED TELEVISION 49 inches ULTRA HD, Real 4k Picture Quality, Smart TV/Digital TV (SDB-T) HDR10-(High Range Dynamic) Elite Wireless LAN Built-in (WIFI) HDMI (3 ports), USB (2 ports) Display resolution 3,840x2160 with Wall Bracket		60,000.00	3			3	180,000.00				
	Contingencies: 220,000.00											
Total				9,141,292.31				2,780,000.00				

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Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 13 of 13 pages				
Department/Office: Colegio ng Lungsod ng Batangas				Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				9,141,292.31								
	Furniture and Fixtures (10707010)			150,000.00								
	Sliding Door with Fixed (FSSFFFF) and Transom (7 panels)											
	Frosted Tint for Counter Fixed Glass (7 panels)											
Total				9,291,292.31					-			

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SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 2nd Quarter, CY 2019

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount				Page 13 of 13 pages				
Department/Office: CITY LEGAL OFFICE				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OTHER SUPPLIES &amp; MATERIALS</b>											
	<b>EXPENSES 50203990</b>											
	<b>Executive Chair MCS 454</b>	10,650.00	1 unit				1	10,650.00				
<b>Total</b>								10,650.00				

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Prepared by: **JOCELYN E. CANTRE**  
(Head of Department/Office)

