

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
**2nd Quarter, CY 2019**

Province, City, Municipality: **BATANGAS CITY**

Program or Project	Location	Total Cost	Date Started	Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completio	Total Cost Incurred to Date		
<b>15% Share on Building Permit Collection</b>								
1. OH	CEO, Batangas City	1,380,600.24	March 2019	May 2019	100%	1,380,600.24		
2. Supplies	CEO, Batangas City	3,750.00	April 2019	May 2019	100%	3,750.00		
3. Newspaper subscription	CEO, Batangas City	2,832.00	Jan. 2019	March 2019	100%	2,832.00		
4. Seminars/trainings	CEO, Batangas City	46,129.00	April 2019	May 2019	100%	46,129.00		
5. Repair of service vehicles	CEO, Batangas City	17,545.65	April 2019	May 2019	100%	17,545.65		
<b>PhilHealth - Per Family Payment Rate-</b>								
1. Telephone Expenses	CHO, Batangas City	6,067.20	March 2019	May 2019	100%	6,067.20		
2. Honorarium of CHO personnel	CHO, Batangas City	823,600.00	Jan. 2016	Dec. 2018	100%	823,600.00		
3. Medicines	CHO, Batangas City	678,162.50	Jan. 2019	May 2019	100%	678,162.50		
<b>Proceeds from Bidders Proposal Fee</b>								
1. Bids and awards committee honorarium	Batangas City	505,807.50	March 2019	April 2019	100%	505,807.50		
<b>DILG (LGSF)</b>								
1. Construction of health center	San Jose Sico	1,857,000.00	Nov. 2018	Feb. 2019	100%	1,857,000.00		Paid April 26,2019
<b>Disaster Risk Reduction &amp; Management Fund</b>								
1. Overhead	Batangas City	220,613.67	March 2019	May 2019	100%	220,613.67		
2. Construction of drainage system	Brgy. 24 to Calicanto	192,305.00		May 3, 2019	100%	192,305.00		Paid May 27, 2019
3. Construction of drainage system	Sta. Rita Karsada	743,480.00	Sept. 27, 2018	May 22, 2019	100%	743,480.00		Paid May 31, 2019

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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**SHERRYL B. BOOL**  
 OIC-City Accountant

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**HON. BEVERLEY ROSE A. DIMACUHA**  
 City Mayor