**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS**

**THIRD (3RD) Quarter of 2020**

**City: Batangas City**

| Programs or Projects | Location | Total Cost | Date Started | Target Date of Completion | Project Status | | Number of Extensions, if any | Remarks |
|---|---|---|---|---|---|---|---|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| **SOCIAL DEVELOPMENT** | | | | | | | | |
| CONSTRUCTION OF MULTIPURPOSE COVERED COURT | Barangay Mahabang Parang, Batangas City | 9,534,950.00 | 11/29/2019 | 8/14/2020 | 100.00% | 9,534,950.00 | n/a | |
| | | | | | | | | |
| **ECONOMIC DEVELOPMENT** | | | | | | | | |
| CONCRETING OF CUTA BARANGAY ROAD (KAPATIRAN STREET) | Cuta, Batangas City | 977,000.00 | 7/3/2020 | 8/31/2020 | 75.00% | 732,750.00 | n/a | with extension |
| AMORTIZATION FOR LBP LOANS: VARIOUS ROADS | Batangas City | 12,156,989.56 | | | | | | various dates of amorization payment |
| AMORTIZATION FOR LBP LOANS: CITY MARKET III | Cuta, Batangas City | 4,544,305.95 | | | | | | various dates of amorization payment |
| AMORTIZATION FOR LBP LOANS: CALUMPANG 3RD BRIDGE | Kumintang Ibaba, Batangas City | 12,925,471.50 | | | | | | various dates of amorization payment |
| | | | | | | | | |
| **ENVIRONMENTAL MANAGEMENT** | | | | | | | | |
| CONSTRUCTION OF MALITAM DRAINAGE SYSTEM | Malitam, Batangas City | 978,000.00 | 7/3/2020 | 8/31/2020 | 100.00% | 978,000.00 | n/a | |

**We hereby certify that we have reviewed the contents and hereby attest to the veraciy and correctness of the data or information contained in this document.**

**MANOLO M. PERLADA**
**OIC - City Budget Office**

**BEVERLEY ROSE A. DIMACUHA**
**City Mayor**