UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOURTH (4th) Quarter, CY 2020

City: Batangas City

Programs or Projects	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
CONSTRUCTUON OF MULTIPURPOSE HALL AT BALETE	Barangay Balete, Batangas City	3,941,524.54	11/26/2020	11/13/2021	50.00%	1,970,762.27		
CONSTRUCTION OF MULTIPURPOSE HALL AT ILIJAN PHASE I	Barangay Ilijan, Batangas City	4,834,667.49	11/26/2020	3/5/2021	60.00%	2,900,800.49		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT HALIGUE SILANGAN PAHSE I	Barangay Haligue Silangan, Batangas City	11,634,516.18	11/26/2020	4/22/2021	40.00%	4,653,806.47		
CONSTRUCTION OF MULTIPURPOSE HALL AT PAHAARNG KANLURAN PHASE I	Barangay Paharang Kanluran, Batangas City	5,000,000.00	11/26/2020	3/29/2020	30.00%	1,500,000.00		
CONSTRUCTION OF WATERWORKS SYSEM AT SAN MIGUEL	Barangay San Miguel, Batangas City	4,887,477.00	11/26/2020	7/23/2021	35.00%	1,710,616.95		
CONSTRUCTION OF WATERWORKS SYSEM AT DE LA PAZ PROPER PHASE II	Barangay dela Paz Proper, Batangas City	6,831,017.00	11/27/2020	7/24/2021	30.00%	2,049,305.10		
ECONOMIC DEVELOPMENT								
CONCRETING OF BOLBOK BARANGAY ROAD (LOURDES SUBDIVISION)	Barangay Bolbok, Batangas City	4,891,314.06	11/17/2021	3/16/2021	95.00%	4,646,748.36		
AMORTIZATION FOR LBP LOANS: VARIOUS ROADS	Batangas City	12,156,989.56						various dates of amorization payment
CONCRETING OF PAHARANG EAST BARANGAY ROAD	Barangay Paharang East, Batangas City	975,367.47	12/11/2020	2/8/2021	10.00%	97,536.75		
CONCRETING OF CONDE LABAC BARANGAY ROAD	Barangay Conde Labac, Batangas City	1,468,183.00	12/11/2020	1/27/2021	3.00%	44,045.49		
AMORTIZATION FOR LBP LOANS: CITY MARKET III	Barangay , Batangas City	4,544,305.95						various dates of amorization payment
AMORTIZATION FOR LBP LOANS: CALUMPANG 3RD BRIDGE	Batangas City	11,925,471.50						various dates of amorization payment
ENVIRONMENTAL MANAGEMENT								
CONSTRUCTION OF DRAINAGE SYSTEM AT MAHACOT SILANGAN	Barangay Mahacot Silangan, Batangas City	1,675,070.13	26-Nov-20	21-Feb-21		-		not yet satrted
CONSTRUCTION OF SEAWALL AT DE LA PAZ PULOT APLAYA	Barangay de la Paz Pulot Aplaya, Batangas City	1,468,959.98	12/4/2020	1/14/2021	100.00%	1,468,959.98		

We hereby certify that we have reviewed the contents and hereby attest to the veraciy and correctness of the data or information contained in this document.

MANOLO M. PERLADA
OIC - City Budget Office

BEVERLEY ROSE A. DIMACUHA
City Mayor