FDP Form 4b - Annual Procurement Plan or Procurement List, Summary

Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
CITY ACCOUNTING OFFICE	SHERRYL B. BOOL	2,379,000.00
CITY ASSESSOR'S OFFICE	GUADALUPE JUDY A. TUMAMBING	6,047,750.00
CITY AUDITOR'S OFFICE	SYLVIA A. ESPIRITU	939,124.00
BUREAU OF JAIL MANAGEMENT AND PENOLOGY	J/SINSP GLENN P. SIANQUITA	3,000,000.00
CITY ENGINEER'S OFFICE-BPOS	ENGR. ADELA B. HERNANDEZ	8,440,710.40
CITY BUDGET OFFICE	ELIZABETH Q. DELOS REYES	2,700,549.80
CITY DISASTER RISK REDUCTION AND	RODRIGO D. DELA ROCA	111,896,500.00
MANAGEMENT OFFICE		
CITY ENGINEER'S OFFICE	ENGR. ADELA B. HERNANDEZ	16,335,000.00
CITY HEALTH OFFICE	ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS	49,200,344.39
COLEGIO NG LUNGSOD NG BATANGAS	DR. LORNA L.GAPPI	10,530,000.00
CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	318,250,754.00
CPDO 20%	JANUARIO B. GODOY, C.E., EnP	262,460,000.00
CITY PLANNING AND DEVELOPMENT OFFICE	JANUARIO B. GODOY, C.E., EnP	1,985,000.00
CITY TREASURER'S OFFICE	ASTER P. MARASIGAN	20,188,125.25
DILG	ESTHER B. DATOR	707,802.75
ENRO	OLIVER C. GONZALES	13,855,000.00
GSD	JOCELYN E. CANTRE	29,440,000.00
CITY LEGAL OFFICE	TEODULFO A. DEGUITO	1,247,209.88
OCVAS	MACARIO B. HORNILLA, DVM	42,433,751.20
SANGGUNIANG PANLUNGSOD	ATTY. OLIVA D. TELEGATOS	8,276,000.00
CSWDO	MILA M. ESPAÑOLA, RSW	48,025,706.90
CMO-PESO	NOEL C. SILANG	1,500,003.50
CMO-CCYA	GLICERIA B. CLET	1,994,300.00
CMO-YOUTH & SPORTS	MANOLO M. PERLADA	7,000,000.00
PNP	PLTCOL JULIUS CUBOS AÑONUEVO	9,307,775.00
FIRE DEPARTMENT	F/CINSP. ELAINE B. EVANGELISTA, MPA	500,000.00
CCRO	JOSEPHINE P. MARANAN	2,465,020.00
CITY PROSECUTOR'S OFFICE	BIEN M. PATULAY	551,249.55
CITY MARKET OFFICE	AMELIA P. REYES	6,722,898.95

Prepared By:

MARISSA D. GUADEZ
Head, BAC Secretariat

Approved By:

HON. BEVERLEY ROSE A. DIMACUHA
Local Chief Executive

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount 1,000,000.00						Page 1 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	50203010													
	OFFICE SUPPLIES 2020													
1	Ball pen (green) - Pilot	28.15	60	pc	1,689.00	60	1,689.00							
2	Ball pen (black) - Pilot	28.15	150	pc	4,222.50	100	2,815.00			50	1,407.50			
3	Battery, AA 4'S	198.75	3	pack	596.25			2	397.50			1	198.75	
4	Battery, AAA 4"S	237.50	3	pack	712.50			2	475.00			1	237.50	
5	Binder Clip 1"	2.85	60	pc	171.00		-	36	102.60			24	68.40	
6	Binder Clip 1 1/2"	3.45	60	pc	207.00		-	36	124.20			24	82.80	
7	Binder Clip 2"	7.50	60	pc	450.00		-	48	360.00			12	90.00	
8	Binder Clip 3/4"	2.00	60	pc	120.00		-	36	72.00			24	48.00	
9	Calculator 12 digit	620.00	2	pc	1,240.00	2	1,240.00		-					
10	Correction Pen 7 ml	150.00	40	pc	6,000.00	30	4,500.00			10	1,500.00			
11	Correction Tape	41.25	30	pc	1,237.50	20	825.00			10	412.50			
12	CD-RW w/ case	58.00	30	pc	1,740.00	20	1,160.00				-	10	580.00	
13	Envelope Doc, Long - Brown	2.50	200	pc	500.00	200	500.00		-		-			
14	Envelope , Doc. Short- Brown	1.90	100	pc	190.00	100	190.00		-		-			
15	Eraser, Big	54.70	4	pc	218.80				-	4	218.80			
16	File Storage Box, 2'S	365.00	160	set	58,400.00	160	58,400.00							
17	Folder Expanding Long - green	21.90	80	pc	1,752.08	60	1,314.06		-	20	438.02			
18	Folder TB, long	10.00	400	pc	4,000.00	300	3,000.00		-	100	1,000.00			
19	Folder, TB, Long (yellow)	10.00	15	pc	150.00	10	100.00			5	50.00			
20	Folder, TB, long (green)	10.00	15	pc	150.00	10	100.00			5	50.00			
21	Ink Cart., brother XL535, black	603.00	2	pc	1,206.00			2	1,206.00					
22	Ink # HP 704 Black	660.00	25	pc	16,500.00	20	13,200.00			5	3,300.00			
TOTAL					101,452.63		89,033.06		2,737.30		8,376.82		1,305.45	

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL
OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					101,452.63	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23	Ink #HP 704 colored	660.00	10	pc	6,600.00	10	6,600.00						
24	Ink HP 678 Black	660.00	12	pc	7,920.00	12	7,920.00						
25	Ink HP 678 Colored	660.00	6	pc	3,960.00	6	3,960.00						
26	Ink HP 680 Black	660.00	10	pc	6,600.00	10	6,600.00						
27	Ink #HP 680 colored	660.00	5	pc	3,300.00	5	3,300.00						
28	Ink cart., HP932 XL black	2,200.00	4	pc	8,800.00	4	8,800.00						
29	Ink cart., HP933 XL cyan	1,320.00	2	pc	2,640.00	2	2,640.00						
30	Ink cart., HP933 XL magenta	1,320.00	2	pc	2,640.00	2	2,640.00						
31	Ink cart., HP933 XL yellow	1320.00	2	pc	2,640.00	2	2,640.00						
32	Marker, Flourescent	46.00	15	pc	690.00			10	460.00	5	230.00		
33	Marking Pen, perm, black	62.50	15	pc	937.50			10	625.00	5	312.50		
34	Notebook with spring - 80 leaves	45.95	15	book	689.25	10	459.50			5	229.75		
35	Notepad, 3" x 4"	112.50	2	pad	225.00	2	225.00		-		-		
36	Paper Bond long - 70gsm	287.20	100	ream	28,720.00	80	22,976.00		-	20	5,744.00		
37	Paper Bond A4 - 70gsm	259.70	200	ream	51,940.00	150	38,955.00		-	50	12,985.00		
38	Paper Clip, jumbo	31.25	10	box	312.50	4	125.00		-			6	187.50
39	Paper Clip, small	10.65	10	box	106.50	4	42.60		-			6	63.90
40	Paper Multicopy, long	484.70	100	ream	48,470.00	80	38,776.00		-	20	9,694.00		
41	Paper, Multicopy A4	305.95	200	ream	61,190.00	150	45,892.50		-	50	15,297.50		
42	Paper Ruled Pad - White	55.00	8	pad	440.00	4	220.00			4	220.00		
43	Paste	39.15	2	pc	78.30				-	2	78.30		
44	Pencil #1	7.50	12	pc	90.00	12	90.00				-		
45	Purchase Request Form	375.00	2	pad	750.00	2	750.00		-				
46	Rubber Band, small	38.00	8	box	304.00	5	190.00			3	114.00		
TOTAL					341,495.68		193,801.60		1,085.00		44,905.05		251.40

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SHERRYL B. BOOL
OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 3 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					341,495.68	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	Rubber Band, Big # 18	215.00	12	box	2,580.00	8	1,720.00			4	860.00		
48	Sign Pen Black (Pentel)	100.00	96	pc	9,600.00	60	6,000.00			36	3,600.00		
49	Sign Pen , Green (Pilot V5)	62.50	80	pc	5,000.00	60	3,750.00			20	1,250.00		
50	Staple Wire # 10	10.00	15	box	150.00	10	100.00			5	50.00		
51	Staple Wire # 35	53.00	45	box	2,385.00	30	1,590.00		-	15	795.00		
52	Staple with remover (MAX) - #35	425.00	3	pc	1,275.00			3	1,275.00				
53	Switch/hub 16port	3012.00	1	pc	3,012.00	1	3,012.00						
54	Tape Duck - 2" - ordinary	250.00	3	roll	750.00	2	500.00		-			1	250.00
55	Tape Transparent 1"	50.95	25	roll	1,273.75	25	1,273.75						
56	Tape Packaging 2"	28.75	2	roll	57.50			2	57.50				
57	Toner 85A	5,160.00	25	cart	129,000.00	20	103,200.00		-	5	25,800.00		
58	Toner 17A	5,500.00	42	cart	231,000.00	35	192,500.00		-	7	38,500.00		
59	Toner, HP 130 A Black	4,668.00	6	pc	28,008.00	6	28,008.00						
60	Toner, HP 130A Cyan	4,800.00	3	pc	14,400.00	2	9,600.00		-	1	4,800.00		
61	Toner, HP 130A magenta	4,800.00	3	pc	14,400.00	2	9,600.00		-	1	4,800.00		
62	Toner, HP 130A yellow	4,800.00	3	pc	14,400.00	2	9,600.00		-	1	4,800.00		
63	Ink-MP 2000 LE (copier) - Gestetner	2,710.40	12	crg	32,524.80	12	32,524.80		-				
64	Trodat (various size)				4,000.00		4,000.00						
65	Reference Materials				2,000.00		2,000.00						
									-				
									-				
TOTAL					837,311.73		408,978.55		1,332.50		85,255.00		250.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL
OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 4 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					837,311.73	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ink HP 678 Black	*CONTINGENCY*			162,688.27								
2	Ink HP 704 Black												
3	Master Roll												
4	Multicopy A4, 70 gsm												
5	Multicopy Long, 70gsm												
6	Tape Transparent 1"												
7	Ink MP 2000 LE (copier)- Gestetner												
8	Ink Cart., HP932 XL black												
9	Ink Cart., HP933 XL cyan												
10	Ink Cart., HP933 XL magenta												
11	Ink Cart., HP933 XL yellow												
12	Ruibber Stamp , assorted												
13	Keyboard												
14	Mouse												
15	Switch Hub - 16port/124port												
16	Toner 35 A												
17	Toner 85 A												
18	Toner 17 A												
19	Toner, HP 130A black												
20	Toner, HP 130A cyan												
21	Toner, HP 130A magenta												
22	Toner, HP 130A yellow												
23	Flash Drive (USB) 8G												
24	Flash Drive (USB) 32G												
25	Stapler with remover (MAX -#35)				1,000,000.00								

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OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount 400,000.00						Page 5 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					1,000,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	50203990													
	OTHER SUPPLIES 2020													
1	Alcohol 70% 500 ml	97.00	70	btl	6,790.00					70	6,790.00			
2	Bathsoap, 180g	67.00	10	pc	670.00	8	536.00			2	134.00			
3	Bulb LED (7 watts)	187.25	12	pc	2,247.00	8	1,498.00		-			4	749.00	
4	Detergent bar, taba bar 475g	39.00	6	bar	234.00							6	234.00	
5	Detergent Powder 880 grams	130.00	15	sachet	1,950.00	3	390.00			12	1,560.00			
6	Dishwashing Paste, 400 grams	49.75	40	canister	1,990.00	25	1,243.75		-	15	746.25			
7	Electrical Supplies	5,000.00			5,000.00		5,000.00							-
8	Fabric Conditioner, 900 ML	196.25	10	pc	1,962.50	4	785.00		-	6	1,177.50			-
9	Flourescent LMPP, 40 watts (tube)	119.00	8	tube	952.00	5	595.00		-	3	357.00			-
10	Furniture Cleaner, 330 ml	356.00	10	can	3,560.00	4	1,424.00		-	6	2,136.00			-
11	Glass Cleaner, 500ml	175.00	10	btl	1,750.00	4	700.00			6	1,050.00			-
12	Insecticide Spray - 600ml	446.00	10		4,460.00	5	2,230.00			5	2,230.00			
13	Liquid Hand Soap, 250 ml	103.00	2	btl	206.00				-	2	206.00			-
14	Mineral Water (gallon)	45.00	900	gall	40,500.00	225	10,125.00	225	10,125.00	225	10,125.00	225	10,125.00	
15	Mineral Water (bottle)	8.00	60	btl	480.00			60	480.00					
16	Plumbing Materials				6,000.00		6,000.00				-			
17	Scouring Pad with foam	56.00	24	pc	1,344.00	16	896.00			8	448.00			
18	Court Dance Costume	1500.00	40	pc	60,000.00			40	60,000.00		-			
19	Street Dance Costume	1,500.00	40	pc	60,000.00			40	60,000.00		-			
20	Street/Court Dance/Accessories/Shoes	500.00	40	pc	20,000.00			40	20,000.00					
21	Office Table/Computer/Chairs/Cabinet				40,000.00		40,000.00							
22	Polo Shirts	500.00	65	pc	32,500.00			65	32,500.00					
TOTAL					1,292,595.50		71,422.75		183,105.00		26,959.75			11,108.00

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SHERRYL B. BOOL
OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 6 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					1,292,595.50	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23	Tape Electrical	62.25	2	roll	124.50					2	124.50		
24	Trash Bag- X - Large 10'S	63.25	38	pack	2,403.50	30	1,897.50			8	506.00		
25	Toilet Bowl Cleaner, 500ml	143.00	10	btl	1,430.00	6	858.00			4	572.00		
26	Toilet Tissue - 2 ply	18.00	240	roll	4,320.00	60	1,080.00	60	1,080.00	60	1,080.00	60	1,080.00
27	Twine Plastic	137.25	2	roll	274.50					2	274.50		
TOTAL					1,301,148.00		3,835.50		1,080.00		2,557.00		1,080.00

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OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 7 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					1,301,148.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONTINGENCY				98,852.00								
1	Bleaching Solution												
2	Bulb LED (7 watts)												
3	Dishwashing Paste, 350 g												
4	Electrical supplies												
5	Fabric Conditioner, 900 ml												
6	Flourescent tube - 40 watts												
7	Flourescent tube - 20 watts												
8	Furniture cleaner, 330 ml												
9	Glass Cleaner, 500 ml												
10	Purifier Essence Oil												
11	Ballast												
12	Flourescent Lighting fixture 40 watts												
13	Breaker, 30 watts												
14	Trash Bag - X - Large 10's												
15	All purpose adhesive (No More Nails)												
16	Mop w/ handle,cotton,round 3M												
17	Plumbing materials												
TOTAL					1,400,000.00								

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OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 8 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					1,400,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	50299070												
	SUBSCRIPTION EXPENSES				8,000.00								
	Newspapaer												
	50203090												
	FUEL, OIL, & LUBRICANTS												
	Diesel		2400	ltr	150,000.00	600		600		600		600	
	Brake Fluid												
	Coolant - 500 ml												
	Trekker												
	50299050												
	RENT EXPENSES				80,000.00								
	(Renting of Copier)												
	Photocopy of documents												
	VAN / BUS HIRE												
	50213060												
	REPAIR & MAINTENANCE-				150,000.00								
	TRANSPORTATION EQUIPMENT												
	Repair/Change oil/ Replacement												
	of Battery/Tires/ Tire Vulcanize												
	Carwash/ Tint & Matting												
	Installation of Various accessories												
TOTAL					1,788,000.00								

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OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 9 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					1,788,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	50212990												
	OTHER GENERAL SERVICES				10,000.00								
	Laundry of Curtain												
	LPG Gas												
	50213040												
	REPAIR & MAINTENANCE -				200,000.00								
	BUILDING & OTHER STRUCTURE												
	50213050												
	REPAIR & MAINTENANCE -				150,000.00								
	MACHINERY & EQUIPMENT												
	Repair of Copier - MP 2000Le												
	Repair of Duplo machine												
	Repair of Amplifier												
	Repair of Typewriter												
	Repair of Computer/ Server												
	Printer/ Scanner/ Switch hub												
	Repair of Aircon												
TOTAL					2,148,000.00								

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OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 10 of 10 Pages			
Department/Office: CITY ACCOUNTING OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					2,148,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	50299990												
	OTHER MAINTENANCE &				100,000.00								
	OPERATING EXPENSES												
	Meals & Snacks												
	Honorarium/Token												
	Materials/Supplies for Seminar												
	Plastic Lamination												
	Other Miscellaneous												
	50205010												
	POSTAGE & COURIER SERVICES				1,000.00								
	Sending Documents												
	Registered Mail												
	50202010												
	TRAINING EXPENSES												
	Meals/ accomodation/Venue	2,000.00	65		130,000.00								
TOTAL					2,379,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL
OIC - City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**						**Page 1 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	OFFICE SUPPLIES													
1	BALLPEN BLACK(MYGEL)	25.00	48	pieces	1,200.00	48	1,200.00		-		-		-	
2	BALLPEN BLACK (PILOT)	28.15	48	pieces	1,351.20	48	1,351.20		-		-		-	
3	BALLPEN BLACK (HBW)	7.50	40	pieces	300.00	40	300.00		-		-		-	
4	BALLPEN BLACK Frixion ball (pilot)	96.25	12	pieces	1,155.00	12	1,155.00		-		-		-	
5	BALLPEN BLACK G- TECH 0.3(PILOT	91.60	12	pieces	1,099.20	12	1,099.20		-		-		-	
6	BALLPEN BLACK (PANDA)	6.25	40	pieces	250.00	40	250.00		-		-		-	
7	BALLPEN BLUE(PANDA)	6.25	40	pieces	250.00		-		-	40	250.00		-	
8	BALLPEN BLUE (MYGEL)	25.00	48	pieces	1,200.00	48	1,200.00		-		-		-	
9	BALLPEN BLUE (PILOT)	28.15	48	pieces	1,351.20		-		-	48	1,351.20		-	
10	BALLPEN GREEN(MYGEL)	25.00	48	pieces	1,200.00	48	1,200.00		-		-		-	
11	BALLPEN RED (PANDA)	6.25	48	pieces	300.00	48	300.00		-		-		-	
12	BALLPEN VIOLET (MYGEL)	25.00	24	pieces	600.00	24	600.00		-		-		-	
13	BATTERY, size AA, 4's(ENERGIZER)	198.75	15	pack	2,981.25		-	15	2,981.25		-		-	
14	BATTERY, size AAA, 4's(ENERGIZER)	237.50	15	pack	3,562.50		-	15	3,562.50		-		-	
15	BINDER CLIP 3/4"	2.00	20	pieces	40.00		-		-	20	40.00		-	
16	BINDER CLIP 1"	2.85	20	pieces	57.00	20	57.00		-		-		-	
17	BINDER CLIP 2"	7.50	20	pieces	150.00		-	20	150.00		-		-	
18	BALLPEN BLACK BROWN (MY GEL)	25.00	48	pieces	1,200.00	48	1,200.00		-		-		-	
19	BOARD CUTTER 12X10	1,672.70	1	unit	1,672.70	1	1,672.70		-		-		-	
20	BOLTS and NUTS for FAAS COVER	25.00	400	pieces	10,000.00	200	5,000.00		-	200	5,000.00		-	
21	BOLTS and NUTS for TAXDEC COVER	25.00	400	pieces	10,000.00	200	5,000.00		-	200	5,000.00		-	
22	BOLTS and NUTS for TAXMAP COVER	25.00	300	pieces	7,500.00	150	3,750.00		-	150	3,750.00		-	
23	CALCULATOR 12 DIG (CASIO)	620.00	2	pieces	1,240.00	2	1,240.00		-				-	
Total					**48,660.05**		**26,575.10**		**6,693.75**		**15,391.20**		**-**	

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 2 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
24	CARBON PAPER ,LONG BLACK (USA	225.00	2	box	450.00	2	450.00				-		-
25	CARBON PAPER ,LONG BLUE	187.50	2	box	375.00		-		-	**2**	375.00		-
26	CHECK LIST OF REQUIREMENTS	1,850.00	20	ream	37,000.00	20	37,000.00		-		-		-
27	CLAIM STUB	1,550.00	20	ream	31,000.00	10	15,500.00		-	10	15,500.00		-
28	COMPUTATION SHEET	1,500.00	20	ream	30,000.00	10	15,000.00		-	10	15,000.00		-
29	CONNECTOR RJ45AMP	23.00	15	pieces	345.00		-	15	345.00		-		-
30	CORRECTION FLUID (MAGIC TOUCH	44.70	25	pieces	1,117.50	15	670.50		-	10	447.00		-
31	CORRECTION PEN 7ml(PENTEL)	150.00	30	pieces	4,500.00	20	3,000.00		-	10	1,500.00		-
32	CORRECTION TAPE (JOY)	41.25	30	pieces	1,237.50	20	825.00		-	10	412.50		-
33	DIGICAM FUJI CANON 1XUS 185	7,500.00	2	pieces	15,000.00	2	15,000.00		-		-		-
34	DESK PAD W/ COLORED LOGO 1/2 bond paper	2,850.00	5	ream	14,250.00		-	5	14,250.00		-		-
35	ENVELOPE DOC. LONG	2.50	1000	pieces	2,500.00	500	1,250.00		-	500	1,250.00		-
36	ENVELOPE DOC SHORT	1.90	200	pieces	380.00	100	190.00		-	100	190.00		-
37	ENVELOPE,EXPANDING,PLASTIC ,LO	32.50	5	pieces	162.50	5	162.50		-		-		-
38	ENVELOPE,EXPANDING PLASTIC W/ HANDLE (CLEAR)	78.45	5	pieces	392.25		-	5	392.25		-		-
39	ENVELOPE,EXPANDING W/TALI LONG (MOROCO)	33.75	5	pieces	168.75		-	5	168.75		-		-
40	ERASER BIG (FEBER CASTELLE)	54.70	25	pieces	1,367.50		-	25	1,367.50		-		-
41	ERASER SMALL	21.25	15	pieces	318.75		-		-	15	318.75		-
42	FAAS COVER (GREEN)(TELA)	750.00	100	pieces	75,000.00	50	37,500.00		-	50	37,500.00		-
43	FILE STORAGE BOX 2'S	365.00	10	set	3,650.00		-	5	1,825.00		-	5	1,825.00
44	FINE MARKER,BLACK (ARTLINE)	75.00	24	pieces	1,800.00		-	12	900.00		-	12	900.00
45	FOLDER BROWN LONG	5.70	300	pieces	1,710.00	150	855.00		-	150	855.00		-
46	FOLDER,LONG GREEN(W/GLOSSY C	21.90	200	pieces	4,380.00	100	2,190.00		-	100	2,190.00		-
47	FOLDER TB LONG	10.00	400	pieces	4,000.00	200	2,000.00		-	200	2,000.00		-
Total					**231,104.75**		**131,593.00**		**19,248.50**		**77,538.25**		**2,725.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 3 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
48	FOLDER TB SHORT	7.50	300	pieces	2,250.00	150	1,125.00		-	150	1,125.00		-
49	GLUE,130G (ELMER'S)	63.00	8	jar	504.00	5	315.00		-	3	189.00		-
50	GLUE ALL PURPOSE STICK (PASTE)	43.00	5	pieces	215.00	5	215.00		-		-		-
51	HIGHLIGHTER,ASSTD COLORS 4'S S	46.00	40	pieces	1,840.00	20	920.00		-	20	920.00		-
52	IDENTIFICATION STICKER	40.00	2000	pieces	80,000.00	1000	40,000.00		-	1000	40,000.00		-
53	INDEX CARD W/ LOGO	7.00	100	pieces	700.00	50	350.00		-	50	350.00		-
54	INK FOR NUMBERING MACHINE	215.00	5	bottle	1,075.00		-	5	1,075.00		-		-
55	MAILING ENVELOPE WITH LETTERH	2,850.00	2	boxes	5,700.00	2	5,700.00		-		-		-
56	LETTERHEAD,LONG W/ COLORED L	2,950.00	50	reams	147,500.00	25	73,750.00		-	25	73,750.00		-
57	LETTERHEAD,SHORT W/ COLORED	2,550.00	55	reams	140,250.00	30	76,500.00		-	25	63,750.00		-
58	LETTERHEAD,SHORT W/ COLORED	2,850.00	15	reams	42,750.00	10	28,500.00		-	5	14,250.00		-
59	LEAVE CARD	25.00	100	pieces	2,500.00	50	1,250.00		-	50	1,250.00		-
60	MAGNIFYING GLASS	350.00	2	pieces	700.00		-		-	2	700.00		-
61	MAILING ENVELOPE W/ LOGO LONG	2,850.00	2	boxes	5,700.00		-	2	5,700.00		-		-
62	MARKER PEN,PERM. BLUE (PILOT)	62.50	50	pieces	3,125.00	25	1,562.50		-	25	1,562.50		-
63	MARKER PEN,PERM. BLACK (PILOT)	62.50	50	pieces	3,125.00	25	1,562.50		-	25	1,562.50		-
64	MARKER PEN,PERM. RED (PILOT)	62.50	36	pieces	2,250.00	24	1,500.00		-		-	12	750.00
65	MARKER PEN,PERM. BLACK BROAD	62.50	36	pieces	2,250.00	24	1,500.00		-	12	750.00		-
66	MARKER PEN,PERM. RED BROAD	62.50	36	pieces	2,250.00	24	1,500.00		-		-	12	750.00
67	MARKER PEN,WB. BLACK	68.75	24	pieces	1,650.00	12	825.00		-	12	825.00		-
68	METER TAPE W./ LEVER LOCK 50M.(	990.00	2	pieces	1,980.00		-		-	2	1,980.00		-
69	MARKER PEN,WB. BLACK BROAD	68.75	24	pieces	1,650.00	12	825.00		-	12	825.00		-
70	MARKER PEN,WB. BLUE	68.75	24	pieces	1,650.00	12	825.00		-	12	825.00		-
71	MARKER PEN,WB. RED	68.75	24	pieces	1,650.00	12	825.00		-	12	825.00		-
TOTAL					**453,264.00**		**239,550.00**		**6,775.00**		**205,439.00**		**1,500.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 4 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
72	MONEY MOIST	55.10	15	pieces	826.50	15	826.50		-		-		-
73	NOTE PAD 2"X2" (3M)	100.00	5	pad	500.00		-	5	500.00		-		-
74	NOTEPAD W/ PRINT (YELLOW)	1,850.00	10	ream	18,500.00		-		-	10	18,500.00		-
75	NUMBERING MACHINE AUTOMATIC	925.00	1	piece	925.00		-	1	925.00		-		-
76	OWNERS COPY CLAIM SLIP	1,550.00	10	ream	15,500.00	5	7,750.00		-	5	7,750.00		-
77	OWNERS RECORD CARD (ORC)	25.00	4000	pieces	100,000.00	3000	75,000.00		-	1000	25,000.00		-
78	PAPER CLIP (JUMBO)	31.25	25	boxes	781.25	15	468.75		-	10	312.50		-
79	PAPER CLIP (SMALL)	10.65	25	boxes	266.25	15	159.75		-	10	106.50		-
80	PAPER FASTENER METAL (APPLE)	87.50	80	boxes	7,000.00	40	3,500.00		-	40	3,500.00		-
81	PAPER,BOND, LONG 70GSM(PAPER	287.20	60	ream	17,232.00	30	8,616.00		-	30	8,616.00		-
82	PAPER,BOND, SHORT 70GSM(PAPEI	243.45	100	ream	24,345.00	50	12,172.50		-	50	12,172.50		-
83	PAPER INTERMEDIATE	23.00	5	pad	115.00		-	5	115.00		-		-
84	PAPER,MULTICOPY,LONG(paper one	484.70	100	ream	48,470.00	50	24,235.00		-	50	24,235.00		-
85	PAPER,MULTICOPY,SHORT(PAPER (	423.75	500	ream	211,875.00	250	105,937.50		-	250	105,937.50		-
86	PAPER SHREDDER (ACURA)	14,300.00	1	unit	14,300.00		-		-	1	14,300.00		-
87	PASTE (REDSTONE)	39.15	3	pieces	117.45		-	3	117.45		-		-
88	PAYMENT SLIP	1,850.00	10	ream	18,500.00	10	18,500.00		-		-		-
89	PENCIL (MONGOL) #1	7.50	48	piece	360.00	28	210.00		-	20	150.00		-
90	PENCIL (MONGOL) #2	7.50	48	piece	360.00	28	210.00		-	20	150.00		-
91	PENCIL SHARPENER (ANGEL)	562.50	1	piece	562.50	1	562.50		-		-		-
92	PROCESSING TRAIL COMPLEX	1,550.00	15	pad	23,250.00	10	15,500.00		-	5	7,750.00		-
93	PROCESSING TRAIL SIMPLE	1,550.00	20	pieces	31,000.00	10	15,500.00		-	10	15,500.00		-
94	PUNCHER HD (CARL)	623.85	1	ream	623.85		-	1	623.85		-		-
95	PURCHASE REQUEST FORM	375.00	8	PAD	3,000.00	8	3,000.00		-		-		-
TOTAL					**538,409.80**		**292,148.50**		**2,281.30**		**243,980.00**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.						**Planned Amount**					**Page 5 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR						**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
96	PUSH PIN 100	30.00	2	box	60.00		-	2	60.00		-		-
97	RECORD BOOK 500pp (VECO)	162.50	15	piece	2,437.50	15	2,437.50		-		-		-
98	RECORDS REQUEST FORM W/ LOG	1,550.00	15	ream	23,250.00	10	15,500.00		-	5	7,750.00		-
99	RED PADDING CEMENT	187.50	2	ream	375.00		-	2	375.00		-		-
100	RING BINDER 2 1/2" METAL	10.00	10	pieces	100.00		-		-	10	100.00		-
101	RUBBER BOND #18 (ARROW)	215.00	8	pack	1,720.00	5	1,075.00		-	3	645.00		-
102	RUBBER STAMP, ASSORTED	150.00	10	pcs	1,500.00		-	10	1,500.00		-		-
103	SCISSOR BIG HD	123.00	2	pcs	246.00	2	246.00		-		-		-
104	SIGN PEN, BLACK (PILOT V5)	62.50	48	pcs	3,000.00	24	1,500.00		-	24	1,500.00		-
105	SIGN PEN, BLACK (PENTEL)	100.00	48	pcs	4,800.00	24	2,400.00		-	24	2,400.00		-
106	SIGN PEN, BLUE (PENTEL)	100.00	48	pcs	4,800.00	24	2,400.00		-	24	2,400.00		-
107	SIGN PEN, BLUE (PILOT V5)	62.50	48	pcs	3,000.00	24	1,500.00		-	24	1,500.00		-
108	SIGN PEN, GREEN (PILOT V5)	62.50	24	pcs	1,500.00	12	750.00		-	12	750.00		-
109	SIGN PEN, RED (PILOT V5)	62.50	36	pieces	2,250.00	24	1,500.00		-	12	750.00		-
110	SIGN PEN,RED (PENTEL)	100.00	24	pieces	2,400.00	12	1,200.00		-	12	1,200.00		-
111	SIGN PEN, VIOLET (PILOT V5)	62.50	24	pieces	1,500.00	12	750.00		-	12	750.00		-
112	SIGN PEN 0.3 BLACK	75.00	12	pieces	900.00	12	900.00		-		-		-
113	STAMP PAD FOR TRODAT PRINTY 4	112.96	3	pieces	338.88	3	338.88		-		-		-
114	STAMP PAD INK 1L	350.00	1	bottle	350.00		-	1	350.00		-		-
115	STAMP PAD INK BLACK 50ml	197.50	3	bottle	592.50		-	3	592.50		-		-
116	STAMP PAD INK RED 50ml	187.50	2	bottle	375.00		-	2	375.00		-		-
117	STAMP PAD INK VIOLET 50ml	187.50	3	bottle	562.50		-	3	562.50		-		-
118	STAMP PAD W/ INK #1	160.95	3	pieces	482.85		-	3	482.85		-		-
119	STAPLE WIRE (MAX) #35	53.00	80	boxes	4,240.00	40	2,120.00		-	40	2,120.00		-
TOTAL					**60,780.23**		**34,617.38**		**4,297.85**		**21,865.00**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 6 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
120	STAPLE W/ REMOVER (MAX)	425.00	2	pieces	850.00	2	850.00		-		-		-
121	STICKER PAPER A4 MATTE	54.00	3	pack	162.00		-		-	3	162.00		-
122	TAPE DISPENSER(HBW)	135.00	1	pieces	135.00	1	135.00		-		-		-
123	TAPE DOUBLE SIDED 1"	35.95	5	rolls	179.75	5	179.75		-		-		-
124	TAPE DUCT 2" ORDINARY ARMAK	250.00	40	rolls	10,000.00	20	5,000.00		-	20	5,000.00		-
125	TAPE MAGIC 1/2" (3M)	191.25	5	rolls	956.25		-	5	956.25		-		-
126	TAPE MASKING 1"	79.00	15	rolls	1,185.00	10	790.00		-	5	395.00		-
127	TAPE PACKAGING 2"(ARMAK)	28.75	20	rolls	575.00	10	287.50		-	10	287.50		-
128	TAPE TRANSPARENT 1"	50.95	80	rolls	4,076.00	50	2,547.50		-	30	1,528.50		-
129	TAPE TRANSPARENT 1" (3M)	106.25	20	rolls	2,125.00		-		-	20	2,125.00		-
130	TAX DECLARATION COVER(VIOLET)	750.00	350	pieces	262,500.00	200	150,000.00		-	150	112,500.00		-
131	TAXMAP CONTROL ROLL COVER (TI	500.00	150	pieces	75,000.00	100	50,000.00		-	50	25,000.00		-
132	TAXMAP CONTROL ROLL (TMCR)	20.00	400	pieces	8,000.00	200	4,000.00		-	200	4,000.00		-
133	TRACE BACK FORM	1,500.00	8	reams	12,000.00	5	7,500.00		-	3	4,500.00		-
134	TRACING W/ PRINT	35.00	300	pieces	10,500.00	200	7,000.00		-	100	3,500.00		-
135	TRANSFER TAX ORDER OF PAYMEN	1,550.00	10	pieces	15,500.00	10	15,500.00		-		-		-
136	TRODAT S827, 50 x 30mm	1,200.70	2	pieces	2,401.40	2	2,401.40		-		-		-
137	DRIVERS MONTHLY RECORD OF OF	1,850.00	5	reams	9,250.00	3	5,550.00		-	2	3,700.00		-
138	CD -RW W/CASE (IMATION)	45.00	15	pieces	675.00		-	15	675.00		-		-
139	INK CART HP 704 BLACK	660.00	28	pieces	18,480.00	20	13,200.00		-	8	5,280.00		-
140	INK CART HP 704COLORED	660.00	28	pieces	18,480.00	20	13,200.00		-	8	5,280.00		-
141	INK CART HP 745 BLACK	1,334.00	10	pieces	13,340.00	10	13,340.00		-		-		-
142	INK CART HP 746 COLORED	1,787.00	10	pieces	17,870.00	10	17,870.00				-		-
143	USB FLASH DRIVE 32GB	1,225.00	2	pieces	2,450.00		-		-	2	2,450.00		-
TOTAL					**486,690.40**		**309,351.15**		**1,631.25**		**175,708.00**		

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 7 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
144	KEYBOARD	488.00	2	pieces	976.00	2	976.00		-				
145	LCD LIQUID CLEANER	563.00	3	pieces	1,689.00		-	3	1,689.00		-		-
146	MOUSE USB TYPE	350.00	2	pieces	700.00		-	2	700.00		-		-
147	MOUSE CORDLESS	663.00	2	pieces	1,326.00		-		-	2	1,326.00		-
148	TONER HP 55A	13,377.00	18	cart	240,786.00	10	133,770.00		-	8	107,016.00		-
149	TONER HP 80A CF280A	7,728.00	24	cart	185,472.00	12	92,736.00		-	12	92,736.00		-
150	TONER HP 85A	5,160.00	**25**	cart	129,000.00	13	67,080.00		-	12	61,920.00		-
151	TONER FOR MP 2000Le	2,740.00	**5**	cart	13,700.00	5	13,700.00		-		-		-
152	SELF ADHESIVE LABELS MULTIPURI	50.00	20	Packs	1,000.00	20	1,000.00		-		-		-
153	INK TANK PRINTER	15,000.00	2	UNIT	30,000.00	2	30,000.00		-		-		-
154	PRINTER (CONTINOUS INK)	6,000.00	2	UNIT	12,000.00	2	12,000.00		-		-		-
155	COMPUTER MONITOR 21 INCH		2	UNIT	-	2	-		-		-		-
156	DB AUDIO BLUETOOTH SPEAKER	9,000.00	1	UNIT	9,000.00		-	1	9,000.00		-		-
					625,649.00		**351,262.00**		**11,389.00**		**262,998.00**		-
					2,444,558.23								
TOTAL	**(OFFICE SUPPLIES AND MATERIALS EXPENSE)**				**2,444,558.23**								
CONTINGENCY (OFFICE SUPPLIES AND MATERIALS EXPENSE)					**55,441.77**								
					2,500,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 8 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	OWNERS RECORD CARD (ORC)	25.00	27000	pieces	675,000.00	15000	375,000.00		-	12000	300,000.00		-
2	IDENTIFICATION STICKER	40.00	2500	pcs	100,000.00	2000	80,000.00		-	500	20,000.00		-
3	TRACING W/ PRINT	35.00	1000	pieces	35,000.00	500	17,500.00		-	500	17,500.00		-
4	TAX DEC COVER (VIOLET) (TELA)	750.00	400	reams	300,000.00	200	150,000.00		-	200	150,000.00		-
5	FAAS COVER (GREEN) (TELA)	750.00	200	reams	150,000.00	100	75,000.00		-	100	75,000.00		-
6	FAAS LAND	1,850.00	5	reams	9,250.00	5	9,250.00		-		-		-
7	FAAS BLDG.	1,850.00	5	reams	9,250.00	5	9,250.00		-		-		-
8	FAAS MACHINERY	1,850.00	5	reams	9,250.00	5	9,250.00		-		-		-
TOTAL	**PRINTING EXPENSES**				**1,287,750.00**		**725,250.00**		**-**		**562,500.00**		**-**
	CONTINGENCY (PRINTING EXPENSES)				1,287,750.00								
1	AIRFRESHENER (GLADE)	306.25	8	can	2,450.00		-	8	2,450.00		-		-
2	AIR FRESHENER SPRAY (AMBI PUR)	281.50	5	can	1,407.50	5	1,407.50		-		-		-
3	ALCOHOL 70% 500ml(GREEN CROSS)	97.00	145	bottle	14,065.00	50	4,850.00	50	4,850.00	45	4,365.00		-
4	ALL PURPOSE CLEANER 500 ml (GREENEX)	81.25	8	bottle	650.00	8	650.00		-		-		-
5	BATHSOAP 180g (SAFEGUARD)	59.25	5	pieces	296.25	5	296.25		-		-		-
6	BLEACHING SOLUTION (ZONROX)	162.25	4	gallon	649.00	2	324.50		-	2	324.50		-
7	BROOM SOFT (THICK)	237.50	2	pieces	475.00		-		-	2	475.00		-
8	CAR FRESHENER AMBI PUR	288.00	8	pieces	2,304.00	4	1,152.00		-	4	1,152.00		-
9	CLEANSER LIQUID 500ml (GREENEX)	81.25	8	bottle	650.00	4	325.00		-	4	325.00		-
10	CLEANSER POWDER 350g (ZIM)	38.75	8	canister	310.00		-	4	155.00		-	4	155.00
11	DETERGENT BAR TABA BAR (TIDE)	33.45	10	tube	334.50		-	10	334.50		-		-
TOTAL					**23,591.25**		**9,005.25**		**7,789.50**		**6,641.50**		**155.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 9 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
12	DETERGENT POWDER 950g	118.75	10	pack	1,187.50	10	1,187.50		-		-		-
13	DISHWASHING LIQUID 500ml (AXION	125.25	8	bottle	1,002.00	4	501.00		-	4	501.00		-
14	DISHWASHING PASTE 350g (DAZZ)	49.75	8	canister	398.00		-	4	199.00		-	4	199.00
15	DISINFECTANT SPRAY 510g (LYSOL)	550.00	8	can	4,400.00	4	2,200.00		-	4	2,200.00		-
16	DOORKNOB (YALE	999.70	3	pieces	2,999.10		-	3	2,999.10		-		-
17	DOORMAT,COTTON	51.25	8	pieces	410.00	8	410.00		-		-		-
18	DOORMAT RUBBER 3M MEDIUM	2,000.00	3	pieces	6,000.00		-	3	6,000.00		-		-
19	EXTENSION CORD 4m,4outlet	250.00	3	pieces	750.00		-	3	750.00		-		-
20	EXTENSION CORD UNIVERSAL OUTI	875.00	3	pieces	2,625.00	3	2,625.00		-		-		-
21	FURNITURE CLEANER330ml (PLEDG	356.00	5	pieces	1,780.00		-	5	1,780.00		-		-
22	FACIAL TISSUE 40PLY KLEENEX	110.00	8	box	880.00	4	440.00		-	4	440.00		-
23	INSECTICIDE SPRAY 600ml (BAYGON	411.25	8	pieces	3,290.00		-	4	1,645.00		-	4	1,645.00
24	LIQUID SOAP SOAP 250ml (SAFEGUA	91.65	8	bottle	733.20	4	366.60		-	4	366.60		-
25	LIQUID SOSA 500ml (GLEAM)	87.20	5	bOttle	436.00		-	5	436.00		-		-
26	MINERAL WATER	45.00	1840	gallon	82,800.00	500	22,500.00	500	22,500.00	500	22,500.00	340	15,300.00
27	MURIATIC ACID 1L (APOLLO)	103.25	3	bottle	309.75		-	3	309.75		-		-
28	PAPER TOWEL (TISYU)	40.00	10	roll	400.00	5	200.00		-	5	200.00		-
29	POLO SHIRT W/ PRINT	450.00	100	unit	45,000.00		-		-	100	45,000.00		-
30	PRANELA	28.00	8	pieces	224.00	4	112.00		-	4	112.00		-
31	RAGS	65.00	5	kilos	325.00	3	195.00		-	2	130.00		-
32	SCOURING PAD W/ FOAM	56.00	6	pieces	336.00		-	6	336.00		-		-
33	DB AUDIO BLUETOOTH SPEAKER	9,000.00	1	UNIT	9,000.00		-	1	9,000.00		-		-
34	MICROPHONE	1,000.00	1	pieces	1,000.00		-	1	1,000.00		-		-
35	SOCKET FEMALE 4-GANG (OMNI)	106.00	5	pieces	530.00		-	5	530.00		-		-
GRAND TOTAL					**166,815.55**		**30,737.10**		**47,484.85**		**71,449.60**		**17,144.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 10 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
36	SOCKET MALE (OMNI)	43.50	5	pieces	217.50		-	5	217.50		-		-
37	TAPE ELECTRICAL	62.25	8	rolls	498.00		-	8	498.00		-		-
38	TOILET BOWL BRUSH W/ HANDLE (D	99.75	4	pieces	399.00		-	4	399.00		-		-
39	TOILET BOWL CLEANER (MR. MUSC	125.00	10	bottle	1,250.00	3	375.00	2	250.00	3	375.00	2	250.00
40	TOILET TISSUE 2-PLY(JOY)	17.00	120	rolls	2,040.00	50	850.00	50	850.00	20	340.00		-
41	TRASH BAG large BLACK 10'S(RESTOBAR)	48.50	30	pack	1,455.00	15	727.50		-	15	727.50		-
42	TRASH BAG XL BLACK 10'S(RESTOBAR)	63.25	30	pack	1,897.50	15	948.75		-	15	948.75		-
43	UNIVERSAL DUPLEX CONVENIENCE	237.25	5	pieces	1,186.25		-	5	1,186.25		-		-
44	BAILAST 40W	225.00	5	pieces	1,125.00		-	5	1,125.00		-		-
45	BREAKER 30watts	375.00	3	pieces	1,125.00		-	3	1,125.00		-		-
46	BULB DAYLIGHT 32 watts CIRCULAR	207.00	2	pieces	414.00		-	2	414.00		-		-
47	BULB LED 7 watts philips	187.25	5	pieces	936.25		-	5	936.25		-		-
48	BULB LED 9 watts (PHILLIPS)	373.75	5	pieces	1,868.75		-	5	1,868.75		-		-
49	FLUORESCENT LAMP 40watts (TUBE	119.00	8	pieces	952.00		-	8	952.00		-		-
50	Fluorescent lighting fixture 40WATTS	400.00	8	set	3,200.00		-	4	1,600.00		-	4	1,600.00
51	FUSE 30AMPERES	38.00	8	pieces	304.00		-	8	304.00		-		-
52	STARTER 40watts	32.00	8	pieces	256.00		-	8	256.00		-		-
53	COSTUME & ACCESSORIES				175,000.00		-		-		175,000.00		-
					194,124.25		**2,901.25**		**11,981.75**		**177,391.25**		**1,850.00**
					384,531.05								
GRAND TOTAL	**OTHER SUPPLIES & MATERIALS EXPENSES**				**384,531.05**								
	CONTINGENCY(OTHER SUPPLIES & MATERIALS EXPENSES)				**15,468.95**								
					400,000.00								

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GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**						**Page 11 of 11 pages**			
Department/ Office: OFFICE OF THE CITY ASSESSOR					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	Repairs and Maintenance office Building & other Structures				**250,000.00**									
	Repairs and Maintenance OfficeMachinery & equipment				**50,000.00**									
	Repairs and Maintenance Transportation Equipment				**250,000.00**									
	(SHS 132,SFZ 466, SKT 251 , E1 P499 , SKT 232)													
	SUBSCRIPTION EXPENSES				**10,000.00**									
	Postage & Courier Services				**40,000.00**									
	Fuel. Oil & Lubricant Expenses				**400,000.00**									
	(SHS 132,SFZ 466, SKT 251 , E1 P499 , SKT 232)													
	Other Maintenance & Operation Expenses				**50,000.00**									
	Rent Expenses (Xerox Machine)				**50,000.00**									
	Travel Expenses _ Local				**250,000.00**									
	Training Expenses				**400,000.00**									
	Telephone Expenses - Mobile				**60,000.00**									
	Taxes, Duties and Licenses				**50,000.00**									
TOTAL					**1,860,000.00**									

6,047,750.00

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GUADALUPE JUDY A. TUMAMBING
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 1 of 8 pages**			
Department/ Office: OFFICE OF THE CITY AUDITOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES												
1	Arc Folder	324.00	12	piece	3,888.00		-		-		-	12	3,888.00
2	Ballpen, black gel impact 1.0	96.30	48	piece	4,622.40	24	2,311.20		-	24	2,311.20		-
3	Ballpen, red energel pentel 0.5	50.00	36	piece	1,800.00		-	12	600.00		-	24	1,200.00
4	ballpen, black, G-Tech 0.40	91.60	6	piece	549.60		-	3	274.80		-	3	274.80
5	Battery, AA, 4's, Energizer	198.75	4	pack	795.00		-		-	4	795.00		-
6	Battery, AAA, 4's, Energizer	237.50	4	pack	950.00		-		-	4	950.00		-
7	Binder clip 1 1/2"	3.45	36	piece	124.20	24	82.80		-	12	41.40		-
8	Binder clip 1"	2.85	36	piece	102.60	24	68.40		-	12	34.20		-
9	Binder clip 2"	7.50	36	piece	270.00	24	180.00		-	12	90.00		-
10	Binder clip 3/4"	2.00	36	piece	72.00	24	48.00		-	12	24.00		-
11	Calculator, 12 dig (Casio)	620.00	2	piece	1,240.00		-		-	2	1,240.00		-
12	Correction tape, Magic Tape	41.25	12	piece	495.00		-		-	12	495.00		-
13	Data File Box	212.50	6	piece	1,275.00		-		-	6	1,275.00		-
14	Digital voice recorder w/ built in USB 16	6,500.00	1	piece	6,500.00		-		-	1	6,500.00		-
15	Envelope doc, Long	2.50	100	piece	250.00		-		-	100	250.00		-
16	Envelope, expanding plastic with handl	84.70	5	piece	423.50		-		-	5	423.50		-
17	Envelope, expanding, w/ tali Long morc	33.75	100	piece	3,375.00	50	1,687.50		-	50	1,687.50		-
18	Envelope, expanding, plastic, Long	32.50	100	piece	3,250.00	50	1,625.00		-	50	1,625.00		-
19	Envelope, mailing, white long	28.75	2	pack	57.50		-		-	2	57.50		-
20	Eraser, big, Staedtler	54.70	2	piece	109.40		-		-	2	109.40		-
21	Fax Ribbon, Panasonic KX-FT933	1,873.45	1	roll	1,873.45	1	1,873.45		-		-		-
22	File Divider, colored, Long, Arco	28.75	2	pack	57.50		-		-	2	57.50		-
23	File storage box, 2's	365.00	200	sets	73,000.00		-	100	36,500.00		-	100	36,500.00
Total					**105,080.15**		**7,876.35**		**37,374.80**		**17,966.20**		**41,862.80**

This is to certify that the above procurement plan is in accordance with the objective of this Office

SYLVIA A. ESPIRITU
Audit Team Leader

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 2 of 8 pages**			
Department/ Office: OFFICE OF THE CITY AUDITOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
24	Folder, sliding, long, White (with Green	8.45	100	piece	845.00	50	422.50		-	50	422.50		-
25	Folder, morroco, blue, short	12.50	300	piece	3,750.00		-		-	100	1,250.00	200	2,500.00
26	Folder, TB, Long, (white)	10.00	100	piece	1,000.00	50	500.00		-	50	500.00		-
27	Glue, 130ml, Elmer's	63.00	2	jar	126.00		-		-	2	126.00		-
28	Index tab, 5's	81.25	2	pack	162.50		-		-	2	162.50		-
29	Lead, 0.5	55.00	3	tube	165.00	3	165.00		-		-		-
30	Marker, flourescent, yellow, Stabilo	46.00	12	piece	552.00		-	6	276.00		-	6	276.00
31	Marking pen, permanent, black, Pilot	62.50	12	piece	750.00		-		-	12	750.00		-
32	Marking pen, permanent, red, Pilot	62.50	12	piece	750.00		-		-	12	750.00		-
33	Note pad, 14mm x 60mm (0.56" x 2.37	93.55	36	pack	3,367.80	12	1,122.60		-	24	2,245.20		-
34	Note pad, 2" x 2"	100.00	12	pad	1,200.00		-		-	12	1,200.00		-
35	Note pad, 2" x 3"	70.00	12	pad	840.00		-		-	12	840.00		-
36	Notebook, Steno	25.00	6	piece	150.00		-		-	6	150.00		-
37	Paper clip, jumbo	31.25	5	box	156.25		-		-	5	156.25		-
38	Paper clip, small	10.65	2	box	21.30		-		-	2	21.30		-
39	Paper, multicopy, A4, Paper One	305.95	20	ream	6,119.00		-		-	20	6,119.00		-
40	Paper, multicopy, Long, Paper One	484.70	35	ream	16,964.50		-		-	35	16,964.50		-
41	Paper, multicopy, Short, Paper One	423.75	50	ream	21,187.50		-		-	50	21,187.50		-
42	Paper fastener, plastic	49.70	10	box	497.00	5	248.50		-	5	248.50		-
43	Paper Parchment (for Certificates)	43.30	3	pack	129.90	2	86.60		-	1	43.30		-
44	Pen holder	90.00	2	piece	180.00		-		-	2	180.00		-
45	Pencil #2, Monggol	7.50	12	pack	90.00		-		-	12	90.00		-
46	Pencil Mechanical, .5	240.00	2	piece	480.00		-		-	2	480.00		-
47	Push pin, 50	17.00	1	pack	17.00		-		-	1	17.00		-
Total					**59,500.75**		**2,545.20**		**276.00**		**53,903.55**		**2,776.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office

SYLVIA A. ESPIRITU
Audit Team Leader

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 3 of 8 pages**			
Department/ Office: OFFICE OF THE CITY AUDITOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
48	Ring binder, 1", plastic	55.00	5	piece	275.00	5	275.00		-		-		-
49	Ring binder, 1 1/2", plastic	57.00	5	piece	285.00	5	285.00		-		-		-
50	Ring binder, 1 3/4", plastic	58.00	5	piece	290.00	5	290.00		-		-		-
51	Ring binder, 2", plastic	63.00	5	piece	315.00	5	315.00		-		-		-
52	Record book, 500pp, Veco	162.50	6	book	975.00		-		-	6	975.00		-
53	Ruler, plastic, 12"	46.00	3	piece	138.00		-		-	3	138.00		-
54	Sign pen, 0.3, black, Pilot	75.00	6	piece	450.00	6	450.00		-		-		-
55	Sign pen, Black, Pentel	100.00	24	piece	2,400.00	12	1,200.00		-	12	1,200.00		-
56	Sign pen, Black, Uni Ball Gel Impact 1.	96.30	48	piece	4,622.40	24	2,311.20		-	24	2,311.20		-
57	Sign pen, Red, Pentel	100.00	24	piece	2,400.00	12	1,200.00		-	12	1,200.00		-
58	Staple wire, #35	53.00	6	box	318.00	3	159.00		-	3	159.00		-
59	Stapler - with remover	425.00	2	piece	850.00	2	850.00		-		-		-
60	Trodat, S827, 50 x 30mm	1,200.70	3	piece	3,602.10	3	3,602.10		-		-		-
61	Tape, double sided, 1"	35.95	2	roll	71.90	1	35.95		-	1	35.95		-
62	Tape, masking 1"	79.00	6	roll	474.00	3	237.00		-	3	237.00		-
63	Tape, packaging, 2"	28.75	6	roll	172.50	3	86.25		-	3	86.25		-
64	Tape, transparent, 1" 3M	106.25	12	roll	1,275.00	12	1,275.00						
65	Philippine Flag	700.00	1	piece	700.00	1	700.00						
66	Rubber band #8	215.00	2	box	430.00	2	430.00						
67	Specialty paper, long, cream	60.00	3	pack	180.00	3	180.00						
68	Numbering Machine, automatic	925.00	1	piece	925.00	1	925.00						
69	Certificate Holder A4	62.50	6	piece	375.00	6	375.00						
TOTAL					**21,523.90**		**15,181.50**				**6,342.40**		

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Audit Team Leader

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount					Page 4 of 8 pages			
Department/ Office: OFFICE OF THE CITY AUDITOR					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	IT SUPPLIES												
70	CD-RW w/ case	58.00	30	piece	1,740.00	10	580.00	10	580.00	10	580.00		-
71	External Hard disk, 1TB, portable	4,375.00	2	piece	8,750.00		-		-	2	8,750.00		-
72	Printer, EPSON L3110, 3 in 1	10,000.00	1	piece	10,000.00		-		-	1	10,000.00		-
73	Ink cartridge, HP 704 black	660.00	70	piece	46,200.00	40	26,400.00		-	30	19,800.00		-
74	Ink cartridge, HP 704 colored	660.00	30	piece	19,800.00	20	13,200.00		-	10	6,600.00		-
75	Ink cartridge, HP 680 black	660.00	40	piece	26,400.00	30	19,800.00		-	10	6,600.00		-
76	Ink cartridge, HP 680 colored	660.00	35	piece	23,100.00	35	23,100.00		-		-		-
77	Toner HP17A	5,500.00	1	piece	5,500.00	1	5,500.00		-		-		-
78	Mouse, USB type	350.00	2	piece	700.00	2	700.00		-		-		-
79	UPS, 625 volts (APC)	5,300.00	1	piece	5,300.00	1	5,300.00		-		-		-
80	USB Flashdrive 32gb	1,255.00	4	piece	5,020.00		-		-	4	5,020.00		-
81	Ink cart., Epson 003, black	385.00	20	piece	7,700.00		-		-	20	7,700.00		-
82	Ink cart., Epson 003, cyan	412.00	20	piece	8,240.00		-		-	20	8,240.00		-
83	Ink cart., Epson 003, magenta	412.00	20	piece	8,240.00		-		-	20	8,240.00		-
84	Ink cart., Epson 003, yellow	412.00	20	piece	8,240.00		-		-	20	8,240.00		-
TOTAL					**184,930.00**		**94,580.00**		**580.00**		**89,770.00**		-

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Audit Team Leader

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**						**Page 5 of 8 pages**			
Department/ Office: OFFICE OF THE CITY AUDITOR					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OTHER SUPPLIES												
85	Air freshener, spray (Ambi Pur)	281.50	12	can	3,378.00	6	1,689.00		-	6	1,689.00		-
86	Alcohol, 70% 500ml	97.00	24	piece	2,328.00	6	582.00	6	582.00	6	582.00	6	582.00
87	Alkaline Drinking Water	45.00	240	piece	10,800.00	60	2,700.00	60	2,700.00	60	2,700.00	60	2,700.00
88	All-purpose cleaner, 500ml, Greenex	123.00	12	piece	1,476.00	6	738.00		-	6	738.00		-
89	Dishwashing liquid, 500ml	140.00	24	bottle	3,360.00	6	840.00	6	840.00	6	840.00	6	840.00
90	Faucet	320.00	2	piece	640.00	2	640.00		-		-		-
91	Facial tissue, 40-ply	122.50	4	box	490.00	2	245.00		-	2	245.00		-
92	Furniture cleaner, 330ml, pledge	356.00	6	can	2,136.00	3	1,068.00		-	3	1,068.00		-
93	Glass cleaner, 500ml, Mr. Muscle	175.00	6	bottle	1,050.00	3	525.00		-	3	525.00		-
94	Insecticide spray, 600ml, Baygon	446.00	4	can	1,784.00	1	446.00	1	446.00	1	446.00	1	446.00
95	Instant Glue, Mighty Bond	75.00	2	tube	150.00		-		-	2	150.00		-
96	Liquid hand soap, 250ml, Safeguard	103.00	12	bottle	1,236.00	6	618.00		-	6	618.00		-
97	Rice Coooker, 12 cups	2,122.50	1	piece	2,122.50	1	2,122.50		-		-		-
98	Scouring padregular size, Scotchbrite	46.75	6	piece	280.50	3	140.25		-	3	140.25		-
99	Toilet Tissue, 3-ply	18.00	600	roll	10,800.00	300	5,400.00	100	1,800.00	100	1,800.00	100	1,800.00
100	Trash bag, medium, yellow 10's, Resto	62.45	24	pack	1,498.80	12	749.40		-	12	749.40		-
101	Trash bag, XL Yellow, 10's, Restobar	6.00	200	piece	1,200.00	100	600.00		-	100	600.00		-
102	Toilet Deodorant cake 100g	63.75	5	piece	318.75	2	127.50		-	2	127.50	1	63.75
103	Broom, soft (thick)	237.50	1	piece	237.50	1	237.50		-		-		-
104	Casserole set (D' Airplane	3,125.00	1	set	3,125.00	1	3,125.00		-		-		-
105	Purified drinking water	45.00	222	gallon	9,990.00	55	2,475.00	55	2,475.00	56	2,520.00	56	2,520.00
					-		-						-
					-		-						-
TOTAL					**58,401.05**		**25,068.15**		**8,843.00**		**15,538.15**		**8,951.75**

This is to certify that the above procurement plan is in accordance with the objective of this Office

SYLVIA A. ESPIRITU
Audit Team Leader

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 6 of 8 pages**			
Department/ Office: OFFICE OF THE CITY AUDITOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	ELECTRICAL MATERIALS												
105	Fluorescent lamp, 40 watts (tube)	119.00	1	piece	119.00		-		-	1	119.00		-
106	Starter, 40 watts	32.00	1	piece	32.00		-		-	1	32.00		-
107	Bulb Socket	50.00	10	piece	500.00		-		-	10	500.00		-
108	Bulb, LED, 9 watts	373.75	5	piece	1,868.75		-		-	5	1,868.75		-
109	Adaptor (universal)	62.25	2	piece	124.50		-		-	2	124.50		-
110	Electrical tape	62.25	1	piece	62.25		-		-	1	62.25		-
111	Teflon tape	31.90	2	piece	63.80		-		-	2	63.80		-
112	Door Knob,HD	887.25	1	piece	887.25	1	887.25		-		-		-
113	Lavatory	800.00	2	piece	1,600.00	2	1,600.00		-		-		-
TOTAL					**5,257.55**		**2,487.25**		**-**		**2,770.30**		**-**

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Audit Team Leader

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ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.				**Planned Amount**					**Page 7 of 8 pages**			
Department/ Office: OFFICE OF THE CITY AUDITOR				**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Travelling Expenses - Local			235,000.00								
	and Equipment											
	Training Expenses			15,000.00								
	Postage and Courier Services			5,000.00								
	Telephone Expenses			40,000.00								
	Internet Subcription Expenses			65,000.00								
	Printing and Publication Expenses			4,430.60								
	Rent Expenses			20,000.00								
	Subscription Expenses			10,000.00								
TOTAL				**394,430.60**								

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ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : City Government of Batangas

Plan Control No.					**Planned Amount**					**Page 8 of 8 pages**			
Department/ Office: OFFICE OF THE CITY AUDITOR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Repair and Maintenance - Machinery				50,000.00								
	and Equipment												
	Repair & maintenance - Furnitures				20,000.00								
	and Fixtures												
	Repair & maintenance - Office				20,000.00								
	Building												
	Other Maintenance and Operating				20,000.00								
	Expenses												
TOTAL					110,000.00								
GRAND TOTAL					**939,124.00**								

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Audit Team Leader

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 1 of 3 pages**			
Dept. / Office: Bureau of Jail Management and Penology					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
1	**Food/ Rice Sudsidy**	1,850.00	1,329	sack	**2,458,650.00**	333	616,050.00	332	614,200.00	332	614,200.00	332	614,200.00
	50203050												
2	**Fuel ,Oil/ Lubricants Expenses**			LS	**331,350.00**								
	50203090												
3	**Office Supplies Expenses**				**70,000.00**								
	50203010												
	Ballpen black	7.50	100	pcs		100	750.00						
	Ballpen black (Mygel)	25.00	50	pcs		50	1,250.00						
	Battery rechargeable AA	850.00	2	pack		2	1,700.00						
	Certificate Holder A4	62.50	10	pcs		10	625.00						
	Cork boad 14"x 36"	600.00	3	pcs		3	1,800.00						
	Correction tape	41.25	10	pcs		10	412.50						
	File storage box 2's	365.00	10	pack		10	3,650.00						
	Folder brown long	5.70	100	pcs		100	570.00						
	Ink 003 black	385.00	10	pcs		10	3,850.00						
	Ink 003 cyan	412.00	5	pcs		5	2,060.00						
	Ink 003 magernta	412.00	5	pcs		5	2,060.00						
	Ink 003 yellow	412.00	5	pcs		5	2,060.00						
	Lever arch fiile Legal green	246.90	20	pcs		20	4,938.00						
	Marker permanent black	62.50	20	pcs		20	1,250.00						
TOTAL					**2,860,000.00**		**643,025.50**		**614,200.00**		**614,200.00**		**614,200.00**

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J/SINSP GLENN P. SIANQUITA
City Warden

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**								
Dept. / Office: Bureau of Jail Management and Penology					**Regular**	**Contingency**		**Total**		**Page 2 of 3 pages**		**Date Submitted:**	
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					2,860,000.00		**675,295.50**		**614,200.00**		**614,200.00**		**614,200.00**
	Paper bond long 70gsm	287.50	40	ream		40	11,500.00						-
	Paper clip jumbo	31.25	10	box		10	312.50						
	Paper clip small	10.65	10	box		10	106.50						
	Paper fastener metal	87.50	10	box		10	875.00						
	Paper parchmenrt	43.30	10	box		10	433.00						
	Printer L3110	10,000.00	1	unit		1	10,000.00						
	Push pin 100	32.00	3	pack		3	96.00						
	Record book 300pp	115.00	15	book		15	1,725.00						
	Scissor 6"HD	85.00	2	pair		2	170.00						
	Stamp pad ink 2oml	97.00	10	btl		10	970.00						
	Stamp pad w/ ink #4	357.50	5	pcs		5	1,787.50						
	Staple wire #35	53.00	10	box		10	530.00						
	Tape dispenser	135.00	2	pc		2	270.00						
	Tape masking 3"	118.45	10	roll		10	1,184.50						
	Tape packaging 3"	36.60	10	roll		10	366.00						
	Tacker gun	1,300.00	1	pc		1	1,300.00						
	Tacker wire 8mm	51.25	10	box		10	512.50						
	Ballpen black G-Tech .3	91.60	24	pcs		24	2,198.40						
	Ballpen black G-Tech .4	91.60	24	pcs		24	2,198.40						
	Ballpen blue G-Tech .4	91.60	24	pcs		24	2,198.40						
	Contingencies: Php 4,290.80												
TOTAL					**2,860,000.00**		**714,029.20**		**614,200.00**		**614,200.00**		**614,200.00**

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J/SINSP GLENN P. SIANQUITA
City Warden

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**							**Page 3 of 3 pages**		
Dept. / Office: Bureau of Jail Management and Penology					**Regular**	**Contingency**		**Total**				**Date Submitted:**		
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					2,860,000.00		**720,884.00**		**649,350.00**		**649,350.00**		**649,350.00**
4	**OTHER SUPPLIES & MATERIALS**				**140,000.00**								
	EXPENSES (50203990)												
	Alcohol 70%	97.00	30	btl		30	2,910.00						
	Bleaching Solution	175.00	20	btl		20	3,500.00						
	Detergent powder	130.00	50	pouch		50	6,500.00						
	Dustpan plastic, big	95.00	10	pcs		10	950.00						
	Electrical tape	62.25	10	roll		10	622.50						
	Extensiom cord, univerrsal outlet	875.00	12	pcs		12	10,500.00						
	10 gang						-						
	Face mask 50's	157.00	50	box		50	7,850.00						
	First aid kit cabinet	999.95	2	pc		2	1,999.90						
	Padlock HD	974.75	10	pcs		10	9,747.50						
	Surgical gloves	375.00	5	box		5	1,875.00						
	WD 40 spray	240.00	10	can		10	2,400.00						
	Solar panel	1,700.00	15	pcs		15	25,500.00						
	Drug Test	2,800.00	9	box		9	25,200.00						
	Pregnancy Test	3,100.00	5	box		5	15,500.00						
	Steel Filling Cabinet 4 layers	11,500.00	2	unit		2	23,000.00						
	Contingencies: Php 1,945.10						-						
TOTAL					**3,000,000.00**		**858,938.90**		**649,350.00**		**649,350.00**		**649,350.00**

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J/SINSP GLENN P. SIANQUITA
City Warden

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**	**2,700,000.00**			**Page 1 of 10 pages**			
Department/Office: City Budget Office					**Regular**	**Contingency 142,839.67**		**Total**	**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**						
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Acetate Gauge 4	1,340.05	4	roll	5,360.20	3	4,020.15		-	1	1,340.05		-
2	Ballpen Black (Fine Tech .03)	30.00	96	piece	2,880.00	24	720.00	24	720.00	24	720.00	24	720.00
3	Ballpen Blue (Fine Tech .03)	30.00	96	piece	2,880.00	24	720.00	24	720.00	24	720.00	24	720.00
4	Ballpen Red (Fine Tech .03)	30.00	24	piece	720.00		-	12	360.00		-	12	360.00
5	Ballpen Violet (Fine Tech .03)	30.00	96	piece	2,880.00	24	720.00	24	720.00	24	720.00	24	720.00
6	Ballpen Black(G Tech .03)	91.60	96	piece	8,793.60	24	2,198.40	24	2,198.40	24	2,198.40	24	2,198.40
7	Ballpen Blue(G Tech .03)	91.60	96	piece	8,793.60	24	2,198.40	24	2,198.40	24	2,198.40	24	2,198.40
8	Battery AA 4'S	198.75	24	pack	4,770.00	12	2,385.00		-	12	2,385.00		-
9	Battery AAA 4'S	237.50	36	pack	8,550.00	18	4,275.00		-	18	4,275.00		-
10	Binder Clip 3/4"	2.00	50	piece	100.00	25	50.00		-	25	50.00		-
11	Binder Clip 1"	2.85	50	piece	142.50	25	71.25		-	25	71.25		-
12	Binder Clip 1 1/2"	3.45	50	piece	172.50	25	86.25		-	25	86.25		-
13	Calculator Casio 12 digits	620.00	3	piece	1,860.00	3	1,860.00		-		-		-
14	Cartolina Assorted Neon	15.00	50	piece	750.00	25	375.00		-	25	375.00		-
15	Columnar Notebook 4 columns	31.90	6	piece	191.40	3	95.70	3	95.70		-		-
16	Columnar Pad 8 column	52.50	2	pad	105.00	2	105.00		-		-		-
17	Columnar Pad 4 column	33.75	2	pad	67.50	2	67.50		-		-		-
18	Correction Fluid	44.70	48	piece	2,145.60	24	1,072.80		-	24	1,072.80		-
19	Correction Tape	41.25	60	piece	2,475.00	20	825.00	20	825.00	10	412.50	10	412.50
20	Data File Folder long	300.00	150	piece	45,000.00	100	30,000.00		-	50	15,000.00		-
21	Carbon Paper Long Black	225.00	1	box	225.00	1	225.00		-		-		-
22	Clear Book long	215.00	25	piece	5,375.00	15	3,225.00		-	10	2,150.00		-
23	Clear Book short	172.50	25	piece	4,312.50	15	2,587.50		-	10	1,725.00		-
24	Cutter, HD	373.75	10	piece	3,737.50	5	1,868.75		-	5	1,868.75		-
TOTAL					**112,286.90**		**59,751.70**		**7,837.50**		**37,368.40**		**7,329.30**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELIZABETH Q. DE LOS REYES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**				**Page 2 of 10 pages**					
Department/Office: City Budget Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
25	Double Clip 2" Wide	7.50	50	piece	375.00	25	187.50		-	25	187.50		-	
26	Envelope doc. Long	2.50	400	piece	1,000.00	100	250.00	100	250.00	100	250.00	100	250.00	
27	Envelope doc. Short	1.90	400	piece	760.00	100	190.00	100	190.00	100	190.00	100	190.00	
28	Envelope (Mailing long) 25/pack	28.75	6	pack	172.50	3	86.25		-	3	86.25		-	
29	Envelope (Mailing short) 25/pack	26.25	6	pack	157.50	3	78.75		-	3	78.75		-	
30	Eraser (Stadler) big	54.70	25	piece	1,367.50	10	547.00		-	15	820.50		-	
31	Eraser for Whiteboard	40.95	2	piece	81.90	2	81.90		-		-		-	
32	Eraser for electric typewriter	246.55	6	piece	1,479.30	3	739.65		-	3	739.65		-	
33	File Organizer,expanding envelope pla	330.00	25	piece	8,250.00	25	8,250.00		-		-		-	
34	Folder long (assorted color)	10.00	1000	piece	10,000.00	250	2,500.00	250	2,500.00	250	2,500.00	250	2,500.00	
35	Folder long colored(expanding)	35.65	100	piece	3,565.00	25	891.25	25	891.25	25	891.25	25	891.25	
36	Folder expanding assorted short	25.95	80	piece	2,076.00	20	519.00	20	519.00	20	519.00	20	519.00	
37	Folder sliding plastic long	9.50	1000	piece	9,500.00	250	2,375.00	250	2,375.00	250	2,375.00	250	2,375.00	
38	Folder T B A4	7.50	100	piece	750.00	25	187.50	25	187.50	25	187.50	25	187.50	
39	Folder T B long	10.00	300	piece	3,000.00		-	100	1,000.00	100	1,000.00	100	1,000.00	
40	Glue 130g	63.00	24	jar	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00	
41	Gluegun big	293.75	1	piece	293.75		-	1	293.75		-		-	
42	Gluestick big 2's pack	28.15	5	pack	140.75	5	140.75		-		-		-	
43	Indexcard 3" x 5"	52.20	2	pack	104.40	1	52.20		-	1	52.20		-	
44	Indexcard 5" x 8" 100/pack	121.90	2	pack	243.80	1	121.90		-	1	121.90		-	
45	Lead Steadler 0.5	55.00	20	piece	1,100.00	5	275.00	5	275.00	5	275.00	5	275.00	
46	Marker flourescent (Stabilo)	46.00	30	piece	1,380.00	15	690.00		-	15	690.00		-	
47	Marking Pen(Permanent)Black Fine	62.50	15	piece	937.50	5	312.50	5	312.50	5	312.50		-	
48	Marking Pen (Permanent) Red Fine	62.50	10	piece	625.00	5	312.50		-	5	312.50		-	
TOTAL					**48,871.90**		**19,166.65**		**9,172.00**		**11,967.50**		**8,565.75**	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELIZABETH Q. DE LOS REYES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 3 of 10 pages**			
Department/Office: City Budget Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Costr**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
49	Marking Pen (Permanent) Blue Fine	62.50	10	piece	625.00	5	312.50		-	5	312.50		-
50	Marking Pen WB Black Fine	68.75	10	piece	687.50		-	5	343.75		-	5	343.75
51	Marking Pen WB Blue Fine	68.75	6	piece	412.50		-	3	206.25		-	3	206.25
52	Note pad 3" x 4"	112.50	50	pad	5,625.00	25	2,812.50	25	2,812.50		-		-
53	Paperclip jumbo	31.25	10	box	312.50	5	156.25		-	5	156.25		-
54	Paperclip small	10.65	20	box	213.00	10	106.50		-	10	106.50		-
55	Paper fastener metal (Apple)	87.50	15	box	1,312.50	10	875.00		-	5	437.50		-
56	Paper fastener plastic	49.70	20	box	994.00	10	497.00		-	10	497.00		-
57	Paper Multicopy A4 (Paper One)	305.95	80	ream	24,476.00	20	6,119.00	20	6,119.00	20	6,119.00	20	6,119.00
58	Paper Multicopy long Paper One	484.70	100	ream	48,470.00	25	12,117.50	25	12,117.50	25	12,117.50	25	12,117.50
59	Paper Multicopy short Paper One	423.75	80	ream	33,900.00	20	8,475.00	20	8,475.00	20	8,475.00	20	8,475.00
60	Paste	39.15	6	jar	234.90	6	234.90		-		-		-
61	Pencil # 2	7.50	80	piece	600.00	20	150.00	20	150.00	20	150.00	20	150.00
62	Pencil Sharpener	562.50	2	piece	1,125.00	2	1,125.00		-		-		-
63	Photo Paper A4 Matte	78.75	50	pack	3,937.50	25	1,968.75		-	25	1,968.75		-
64	Puncher HD	623.85	2	piece	1,247.70	2	1,247.70		-		-		-
65	Purchase Request Form	375.00	8	pad	3,000.00	4	1,500.00		-	4	1,500.00		-
66	Push pin 100	32.00	5	pack	160.00	3	96.00		-	2	64.00		-
67	Record Book 300pages	115.00	40	book	4,600.00	25	2,875.00		-	15	1,725.00		-
68	Record Book 500 pages	162.50	40	book	6,500.00	25	4,062.50		-	15	2,437.50		-
69	Ribbon (Electric Typewriter)	672.25	6	piece	4,033.50	3	2,016.75		-	3	2,016.75		-
70	Ring Binder Plastic 1/2"	20.00	10	piece	200.00	5	100.00	5	100.00		-		-
71	Ring Binder Plastic 1"	55.00	10	piece	550.00	5	275.00	5	275.00		-		-
72	Ring Binder Plastic 3/4"	30.10	10	piece	301.00	5	150.50	5	150.50		-		-
TOTAL					**143,517.60**		**47,273.35**		**30,749.50**		**38,083.25**		**27,411.50**

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ELIZABETH Q. DE LOS REYES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**				**Page 4 of 10 pages**					
Department/Office: City Budget Office					**Regular**		**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
73	Rubber Band big	215.00	10	box	2,150.00	5	1,075.00		-	5	1,075.00		-	
74	Rubber Band small	38.00	12	box	456.00	4	152.00	4	152.00	4	152.00		-	
75	Ruler metal 12"	100.00	24	piece	2,400.00	12	1,200.00		-	12	1,200.00		-	
76	Sign Pen Black Pentel	100.00	36	piece	3,600.00	12	1,200.00	12	1,200.00	12	1,200.00		-	
77	Sign Pen Black Pilot V5	62.50	12	piece	750.00		-	12	750.00		-		-	
78	Sign Pen Blue Pentel	100.00	24	piece	2,400.00	12	1,200.00		-	12	1,200.00		-	
79	Sign Pen Red Pentel	100.00	12	piece	1,200.00		-	6	600.00		-	6	600.00	
80	Stapler HD w/ remover	425.00	10	piece	4,250.00	5	2,125.00		-	5	2,125.00		-	
81	Staple wire # 35	53.00	24	box	1,272.00	12	636.00		-	12	636.00		-	
82	Sticker Paper Matte A4	54.00	48	pack	2,592.00	12	648.00	12	648.00	12	648.00	12	648.00	
83	Tacker Gun	1,300.00	1	piece	1,300.00		-	1	1,300.00		-		-	
84	Tacker Wire	51.25	2	piece	102.50	1	51.25		-	1	51.25		-	
85	Tape Dispenser	135.00	4	piece	540.00	2	270.00		-	2	270.00		-	
86	Tape Double Sided 1"	35.95	24	roll	862.80	12	431.40		-	12	431.40		-	
87	Tape Duct 2"	250.00	12	roll	3,000.00	6	1,500.00		-	6	1,500.00		-	
88	Tape Masking 1"	79.00	24	roll	1,896.00	12	948.00	6	474.00	6	474.00		-	
89	Tape Packaging Tape 2"	28.75	12	roll	345.00	6	172.50		-	6	172.50		-	
90	Tape transparent 3M 1"	106.25	50	roll	5,312.50	15	1,593.75	10	1,062.50	15	1,593.75	10	1,062.50	
91	Trodat Facsimile 8cm x 3.5 cm	1,722.00	10	piece	17,220.00	5	8,610.00		-	5	8,610.00		-	
92	Trodat color ink	250.00	10	bottle	2,500.00	3	750.00	2	500.00	3	750.00	2	500.00	
93	File Storage Box 2s	365.00	25	set	9,125.00	15	5,475.00		-	10	3,650.00		-	
TOTAL					**63,273.80**		**28,037.90**		**6,686.50**		**25,738.90**		**2,810.50**	

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ELIZABETH Q. DE LOS REYES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 5 of 10 pages**			
Department/Office: City Budget Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	IT Supplies												
1	CD-RW w/ case	58.00	20	piece	1,160.00	10	580.00	10	580.00		-		-
2	Epson 003 (Black) Ink	385.00	20	bottle	7,700.00		-	10	3,850.00		-	10	3,850.00
3	Epson 003 (Cyan) Ink	412.00	20	bottle	8,240.00		-	10	4,120.00		-	10	4,120.00
4	Epson 003 (Magenta) Ink	412.00	20	bottle	8,240.00		-	10	4,120.00		-	10	4,120.00
5	Epson 003 (Yellow) Ink	412.00	20	bottle	8,240.00		-	10	4,120.00		-	10	4,120.00
6	Epson 6641 (Black) Ink	550.00	5	bottle	2,750.00		-	2	1,100.00		-	3	1,650.00
7	Epson 6642 (Cyan) Ink	550.00	5	bottle	2,750.00		-	2	1,100.00		-	3	1,650.00
8	Epson 6643 (Magenta) Ink	550.00	5	bottle	2,750.00		-	2	1,100.00		-	3	1,650.00
9	Epson 6644 (Yellow) Ink	550.00	5	bottle	2,750.00		-	2	1,100.00		-	3	1,650.00
10	Epson L3110 All in 1 Printer	10,000.00	3	piece	30,000.00		-		-	3	30,000.00		-
11	Ink Cart. HP 678 black	660.00	80	piece	52,800.00	20	13,200.00	20	13,200.00	20	13,200.00	20	13,200.00
12	Ink Cart. HP 678 colored	660.00	80	piece	52,800.00	20	13,200.00	20	13,200.00	20	13,200.00	20	13,200.00
13	Ink Cart. HP 680 colored	660.00	80	piece	52,800.00	20	13,200.00	20	13,200.00	20	13,200.00	20	13,200.00
14	Ink Cart. HP 680 Black	660.00	80	piece	52,800.00	20	13,200.00	20	13,200.00	20	13,200.00	20	13,200.00
15	Toner # 12 A	5,915.00	2	cart.	11,830.00	2	11,830.00		-		-		-
16	Toner MPC 2030 Yellow	7,000.00	2	crg.	14,000.00		-		-	2	14,000.00		-
17	Toner MPC 2030 Cyan	7,000.00	2	crg.	14,000.00		-		-	2	14,000.00		-
18	Toner MPC 2030 Magenta	7,000.00	2	crg.	14,000.00		-		-	2	14,000.00		-
19	Toner HP 85 A	5,160.00	4	cart.	20,640.00	2	10,320.00	2	10,320.00		-		-
20	Toner MPC 2030 Black	3,965.36	2	crg.	7,930.72		-		-	2	7,930.72		-
21	UPS	5,300.00	6	piece	31,800.00	2	10,600.00	2	10,600.00	2	10,600.00		-
22	USB 16 GB	690.00	6	piece	4,140.00	3	2,070.00		-	3	2,070.00		-
23	USB 32 GB	1,225.00	12	piece	14,700.00	6	7,350.00		-	6	7,350.00		-
TOTAL					**418,820.72**		**95,550.00**		**94,910.00**		**152,750.72**		**75,610.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELIZABETH Q. DE LOS REYES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 6 of 10 pages**			
Department/Office: City Budget Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
24	Key Board	488.00	6	piece	2,928.00	2	976.00	2	976.00	2	976.00		-
25	Mouse (USB Type)	350.00	6	piece	2,100.00	3	1,050.00		-	3	1,050.00		-
26	LCD Liquid Cleaner	563.00	3	bottle	1,689.00	2	1,126.00		-	1	563.00		-
27	Letterhead short with colored logo	3,000.00	12	ream	36,000.00	6	18,000.00		-	6	18,000.00		-
28	Letterhead long with colored logo	3,360.00	12	ream	40,320.00	6	20,160.00		-	6	20,160.00		-
29	Desk Pad w/ colored logo 1/2bond pap	3,360.00	5	ream	16,800.00	3	10,080.00		-	2	6,720.00		-
30	Switch/Hub 16-port	3,012.00	1	piece	3,012.00		-	1	3,012.00		-		-
					102,849.00		**51,392.00**		**3,988.00**		**47,469.00**		**-**
GRAND TOTAL (Office Supplies)					**889,619.92**								
Contingency					**10,925.08**								
	OTHER SUPPLIES												
1	Airfeshener Glade	306.25	96	can	29,400.00	24	7,350.00	24	7,350.00	24	7,350.00	24	7,350.00
2	Alcohol 70% 500 ml	97.00	240	bottle	23,280.00	60	5,820.00	60	5,820.00	60	5,820.00	60	5,820.00
3	All purpose cleaner 500 ml	123.00	96	bottle	11,808.00	24	2,952.00	24	2,952.00	24	2,952.00	24	2,952.00
4	Bath soap (Safeguard)	67.00	6	piece	402.00	3	201.00		-	3	201.00		-
5	Broom soft (thick)	237.50	6	piece	1,425.00	3	712.50		-	3	712.50		-
6	Cable ties 8" (50 s)	118.45	2	pack	236.90	1	118.45		-	1	118.45		-
7	Detergent Powder 880 g	130.00	96	pack	12,480.00	24	3,120.00	24	3,120.00	24	3,120.00	24	3,120.00
TOTAL					**79,031.90**		**20,273.95**		**19,242.00**		**20,273.95**		**19,242.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELIZABETH Q. DE LOS REYES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 7 of 10 pages**				
Department/Office: City Budget Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
8	Dishwashing Liquid 500ml	140.00	120	bottle	16,800.00	30	4,200.00	30	4,200.00	30	4,200.00	30	4,200.00
9	Extension Cord 4 meters w/ outlet(heav	250.00	4	piece	1,000.00	2	500.00	0	-	2	500.00		-
10	Furniture Cleaner	356.00	96	can	34,176.00	24	8,544.00	24	8,544.00	24	8,544.00	24	8,544.00
11	Glass cleaner	175.00	48	bottle	8,400.00	12	2,100.00	12	2,100.00	12	2,100.00	12	2,100.00
12	Hand Sanitizer	374.70	72	bottle	26,978.40	24	8,992.80	24	8,992.80	24	8,992.80		-
13	Instant Glue - Mighty bond	75.00	48	piece	3,600.00	24	1,800.00		-	24	1,800.00		-
14	Liquid Hand Soap	103.00	96	bottle	9,888.00	24	2,472.00	24	2,472.00	24	2,472.00	24	2,472.00
15	Insecticide Spray (Baygon)	446.00	96	can	42,816.00	24	10,704.00	24	10,704.00	24	10,704.00	24	10,704.00
16	Mop with handle (round)	537.00	6	piece	3,222.00	6	3,222.00		-		-		-
17	Rags	65.00	50	kilo	3,250.00	25	1,625.00		-	25	1,625.00		-
18	Rat Killer RacuminTracking Powder	130.00	12	pack	1,560.00	6	780.00		-	6	780.00		-
19	Scouring Pad w/ foam	56.00	48	piece	2,688.00	24	1,344.00		-	24	1,344.00		-
20	Tape electrical	62.25	6	roll	373.50	3	186.75		-	3	186.75		-
21	Toilet Tissue 2 ply	18.00	800	roll	14,400.00	200	3,600.00	200	3,600.00	200	3,600.00	200	3,600.00
22	Trash bag L 10s	48.50	50	pack	2,425.00	25	1,212.50		-	25	1,212.50		-
23	Trash bag Medium	33.75	50	pack	1,687.50	25	843.75		-	25	843.75		-
24	Trash bag small	18.95	24	pack	454.80	6	113.70	6	113.70	6	113.70	6	113.70
25	Twine plastic big	137.25	2	roll	137.25	2	274.50		-				-
26	T-SHIRT polo shirt w/ print	580.00	60	piece	580.00	20	11,600.00	20	11,600.00	20	11,600.00		-
27	Mineral water (gallon)	45.00	800	gallon	45.00	200	9,000.00	200	9,000.00	200		200	9,000.00
28	Ballast 40 watts	225.00	6	piece	1,350.00	3	675.00		-	3	675.00		-
29	Flourescent Lamp Tube 40 wtts	119.00	12	piece	1,428.00	6	714.00		-	6	714.00		-
30	Starter 40 watts	32.00	12	piece	384.00	6	192.00		-	6	192.00		-
31	Costumes (Bats. Foundation Day)				100,000.00		-		-		100,000.00		-
Total					**277,643.45**		**74,696.00**		**61,326.50**		**162,199.50**		**40,733.70**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELIZABETH Q. DE LOS REYES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**				**Page 8 of 10 pages**					
Department/Office: City Budget Office					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
32	Streamer Tarpaulin	600.00	1		600.00		-	1	600.00		-		-	
33	Footwear/Accessories				15,000.00		-		-		15,000.00		-	
34	Props	1,500.00	29		43,500.00		-		-	29	43,500.00		-	
35	Mineral Water (bottle)	8.00	800	bottle	6,400.00	200	1,600.00	200	1,600.00	200	1,600.00	200	1,600.00	
36	Office Drawers (4 layers)	1,000.00	25		25,000.00	25	25,000.00		-		-		-	
37	Binding Machine	14,950.00	1		14,950.00	1	14,950.00		-		-		-	
					105,450.00		**41,550.00**		**2,200.00**		**60,100.00**		**1,600.00**	
Grand Total (Other Supplies Exp.)					**462,125.35**									
Contingency					**137,879.45**									
Total														

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ELIZABETH Q. DE LOS REYES
Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

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Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 9 of 10 pages**			
Department/Office: City Budget Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Travelling Expenses				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Training Expenses				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	Postage & Courier Services				5,000.00		5,000.00						
	Telephone Expenses (Mobile)				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Printing & Publication Expenses				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Rent Expenses				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Subscription Expenses				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Repair & maintenance - Bldg. & Other Structures				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Repair & Maintenance - Machinery & Equipment				155,000.00		40,000.00		37,500.00		40,000.00		37,500.00
	Other maintenance & Operating Expenses				50,000.00		25,000.00		25,000.00				
	(meals & snacks for various City affairs/activities												
TOTAL					**1,200,000.00**		**317,500.00**		**310,000.00**		**287,500.00**		**285,000.00**

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ELIZABETH Q. DE LOS REYES

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**				**Page 10 of 10 pages**					
Department/Office: City Budget Office					**Regular**	**Contingency**		**Total**	**Date Submitted:**					
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	Ink cart., Epson T6641, black	500.00	13	btls.	6,500.00	13	6,500.00							
	Ink cart., Epson T6642, cyan	500.00	13	btls.	6,500.00	13	6,500.00							
	Ink cart., Epson T6643, magenta	500.00	13	btls.	6,500.00	13	6,500.00							
	Ink cart., Epson T6644, yellow	500.00	13	btls.	6,500.00	13	6,500.00							
					26,000.00									
	GRAND TOTAL				2,700,549.80									

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ELIZABETH Q. DE LOS REYES

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 1 of 11 pages**			
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES												
1	Ballpen black (my gel)	25.00	480	pcs	12,000.00	240	6,000.00			240	6,000.00		
2	Ballpen blue (my gel)	25.00	24	pcs	600.00	12	300.00			12	300.00		
3	Ballpen red (my gel)	25.00	72	pcs	1,800.00	36	900.00			36	900.00		
4	Ballpen black (panda)	6.25	500	pcs	3,125.00	250	1,562.50			250	1,562.50		
5	Ballpen red (panda)	6.25	200	pcs	1,250.00	100	625.00			100	625.00		
6	Battery AA 4's	198.75	6	packs	1,192.50	6	1,192.50						
7	Battery AAA 4's	237.50	6	packs	1,425.00	6	1,425.00						
8	Binder Clip ¾"	2.00	300	pcs	600.00	300	600.00						
9	Binder Clip 1"	2.85	300	box	855.00	300	855.00						
10	Binder Clip 2"	7.50	300	pack	2,250.00	300	2,250.00						
11	Calculator 12 digits Casio	620.00	1	pcs	620.00	1	620.00						
12	Carbon Paper , long (USA)	225.00	2	pcs	450.00	2	450.00						
13	Columnar Pads, 5 cols	31.90	2	pcs	63.80	2	63.80						
14	Clear book long	215.00	2	pcs	430.00	2	430.00						
15	Cord 36 yards roll 8m - green	200.00	8	pcs	1,600.00	8	1,600.00						
16	Cord 36 yards roll 8m - red	200.00	3	pcs	600.00	3	600.00						
17	Cord 36 yards roll 8m - blue	200.00	3	pcs	600.00	3	600.00						
18	Correction pen 7 ml (pentel)	150.00	24	pcs	3,600.00	24	3,600.00						
19	Correction Tape	41.25	24	pcs	990.00	24	990.00						
20	Cutter HD	373.75	1	pcs	373.75	1	373.75						
21	Data file box	212.50	2	pcs	425.00	2	425.00						
22	Data box triple	483.75	2	pcs	967.50	2	967.50						
23	Dater 2019 onwards	205.95	6	pcs	1,235.70	6	1,235.70						
TOTAL					**37,053.25**		**27,665.75**				**9,387.50**		

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JOSEPHINE P. MARANAN
City Civil Registrar

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 2 of 11 pages**			
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
24	Desk tray 3 layer	721.25	1	pcs	721.25	1	721.25						
25	Envelope , expanding , plastic long												
	w/ tahi	32.50	300	pcs	9,750.00	200	6,500.00			100	3,250.00		
26	Envelope expanding, plastic with												
	hanle (colored)	84.70	60	pcs	5,082.00	60	5,082.00						
27	Envelope doc. , long	5.00	200	pcs	1,000.00	100	500.00			100	500.00		
28	Eraser small (Faber)	21.25	1	pc	21.25	1	21.25						
29	Folder expanding color green long	35.65	6	pcs	213.90	6	213.90						
30	File organizer,expanding envelope												
	plastic	330.00	1	pcs	330.00	1	330.00						
31	Folder TB, long	10.00	1200	pcs	12,000.00	600	6,000.00			600	6,000.00		
32	Glue 473ml	412.00	1	pcs	412.00	1	412.00						
33	LCR Forms 1A (Birth Available)	225.00	50	pcs	11,250.00	50	11,250.00						
34	LCR Forms 2A (Death Available)	225.00	10	pcs	2,250.00	10	2,250.00						
35	LCR Forms 3A(Marriage Available)	225.00	10	pcs	2,250.00	10	2,250.00						
36	Marker flourescent	46.00	24	pcs	1,104.00	24	1,104.00						
37	Marking pen perm , black broad	62.50	36	pcs	2,250.00	24	1,500.00			12	750.00		
38	Marking pen perm , blue	62.50	24	pcs	1,500.00	24	1,500.00						
39	Marking pen perm , red broad	62.50	12	pcs	750.00	12	750.00						
40	Marking pen WB, black broad	68.75	6	pcs	412.50	6	412.50						
41	Marking pen WB, red broad	68.75	3	pcs	206.25	3	206.25						
42	Marking pen WB, blue broad	68.75	6	pcs	412.50	6	412.50						
43	Marking pen WB, black	68.75	3	pcs	206.25	3	206.25						
44	Mun. Form No.102 (COLB)	305.00	20	pcs	6,100.00	20	6,100.00						
TOTAL					**58,221.90**		**47,721.90**				**10,500.00**		

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JOSEPHINE P. MARANAN
City Civil Registrar

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**								
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
45	Mun. Form No. 97(COM)	305.00	20	pcs	6,100.00	20	6,100.00						
46	Mun.Form No.90(Marriage application)	245.00	30	pcs	7,350.00	30	7,350.00						
47	Note pad 3" x 4"	112.50	5	pad	562.50	5	562.50						
48	Numberer 8 digits	388.90	2	pcs	777.80	2	777.80						
49	Paper fastener metal	87.50	12	box	1,050.00	12	1,050.00						
50	Paper ruled pad yellow	55.00	2	box	110.00	2	110.00						
51	Paper mimeo A4 Napco	187.50	2	ream	375.00	2	375.00						
52	Paper mimeo long Napco	187.50	5	ream	937.50	5	937.50						
53	Paper, Multicopy , A4 (Paper one)	305.95	400	ream	122,380.00	200	61,190.00			200	61,190.00		
54	Paper, Multicopy , Long(Paper one)	484.70	400	ream	193,880.00	200	96,940.00			200	96,940.00		
55	Paper multicopy , Short (Paper one)	423.75	6	ream	2,542.50	6	2,542.50						
56	Puncher , HD	623.85	2	pcs	1,247.70	2	1,247.70						
57	Puchase Request Form	375.00	10	pad	3,750.00	10	3,750.00						
58	Push pin 100	32.00	3	pack	96.00	3	96.00						
59	Record book 500 pp	162.50	6	book	975.00	6	975.00						
60	Record book 300 pp	115.00	6	pcs	690.00	6	690.00						
61	Ruler plastic 12"	46.00	3	pcs	138.00	3	138.00						
62	Scissor , 6"HD	85.00	3	pcs	255.00	3	255.00						
63	Sign pen , black Energel	100.00	72	pcs	7,200.00	60	6,000.00			12	1,200.00		
64	Sign pen , blue Energel	100.00	12	pcs	1,200.00	12	1,200.00						
65	Sign pen , red Energel	100.00	3	pcs	300.00	3	300.00						
66	Stamp pad w/ ink #1 black	160.95	6	pcs	965.70	6	965.70						
67	Stamp pad w/ ink #1 violet	160.95	6	pcs	965.70	6	965.70						
68	Stamp pad w/out ink #1	357.50	6	pcs	2,145.00	6	2,145.00						
TOTAL					**355,993.40**		**196,663.40**				**159,330.00**		

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JOSEPHINE P. MARANAN
City Civil Registrar

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 4 of 11 pages**			
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
69	Stamp pad w/ ink violet 50ml	187.50	12	box	2,250.00	12	2,250.00						
70	Stapler w/ remover #35	425.00	2	pcs	850.00	2	850.00						
71	Staple wire #35	53.00	36	pcs	1,908.00	24	1,272.00			12	636.00		
72	Tape , double sided 1"(3M)	200.00	12	rolls	2,400.00	6	1,200.00			6	1,200.00		
73	Tape magic 1" (3M)	252.50	24	rolls	6,060.00	12	3,030.00			12	3,030.00		
74	Tape , Masking 3"	118.45	24	rolls	2,842.80	12	1,421.40			12	1,421.40		
75	Tape packaging 3"	36.60	24	rolls	878.40	12	439.20			12	439.20		
76	Tape , transparent 1" 3M	106.25	60	pcs	6,375.00	30	3,187.50			30	3,187.50		
77	Letterhead short with logo	1,850.00	12	pcs	22,200.00	12	22,200.00						
78	White envelope w/ logo long b/w	1,850.00	6	pcs	11,100.00	6	11,100.00						
79	Rubber Stamps assorted	200.00	45	pcs	9,000.00	45	9,000.00						
					65,864.20		**55,950.10**				**9,914.10**		
TOTAL					**517,132.75**		**328,001.15**				**189,131.60**		

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City Civil Registrar

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 5 of 11 pages**			
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	IT SUPPLIES													
1	AVR	513.00	2	pcs	1,026.00	2	1,026.00							
2	CD-RW w/ case sony	58.00	10	pcs	580.00	10	580.00							
3	DVD - RW	60.00	10	pcs	600.00	10	600.00							
4	Toner Imiging drum 19A	5,500.00	12	pcs	66,000.00	12	66,000.00							
5	Ink cart , HP 678 , Black	660.00	48	pcs	31,680.00	36	23,760.00			12	7,920.00			
6	Ink cart , HP 678 , colored	660.00	14	pcs	9,240.00	14	9,240.00							
7	Keyboard	488.00	2	pcs	976.00	2	976.00							
8	Mouse , USB type	350.00	2	pc	700.00	2	700.00							
9	Mpouse pad	38.00	4	pc	152.00	4	152.00							
10	Toner , HP 17A	5,500.00	36	pc	198,000.00	36	198,000.00							
11	Toner, HP 85A	5,160.00	8	pcs	41,280.00	8	41,280.00							
12	UPS 625 V	5,300.00	2	pcs	10,600.00	2	10,600.00							
13	USB flashdrive 64gb	2,688.00	4	pcs	10,752.00	4	10,752.00							
14	USB flashdrive 32gb	1,225.00	4	pcs	4,900.00	4	4,900.00							
TOTAL					**376,486.00**		**368,566.00**				**7,920.00**			

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**							**Page 6 of 11 pages**	
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**				**Date Submitted:**	
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Ink , CPI 10	1,080.24	10	pcs	10,802.40	10	**10,802.40**						
2	Master roll , CPMT 21	1,960.00	2	pcs	3,920.00	2	**3,920.00**						
	CENTURY												
1	Fuji xerox DC1810 Toner	5,500.00	4	pcs	22,000.00	4	**22,000.00**						
2	Fuji xerox DC1810 Drum	15,000.00	1	pcs	15,000.00	1	**15,000.00**						
					51,722.40		**51,722.40**						
TOTAL					**945,341.15**		**748,289.55**				**197,051.60**		

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**								
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OTHER SUPPLIES												
1	Adaptor 3-way	62.25	2	pcs	124.50	2	124.50						
2	Alcohol 70% 500ml	97.00	48	btls	4,656.00	24	2,328.00			24	2,328.00		
3	Candle #5 20's	66.00	1	kilo	66.00					1	66.00		
4	Car Freshener can	288.00	2	can	576.00	2	576.00						
5	Detergent Bar , Taba Bar 475g	39.00	8	bar	312.00	4	156.00			4	156.00		
6	Detergent powder 880g	130.00	6	pouch	780.00	3	390.00			3	390.00		
7	Dishwashing liquid 500g - Axion	140.00	6	btls	840.00	3	420.00			3	420.00		
8	Doormat Rubber 3M - Medium	2,000.00	1	pcs	2,000.00	1	2,000.00						
9	Face mask 50's	157.00	1	box	157.00	1	157.00						
10	Facial tissue 40ply	122.50	6	box	735.00	6	735.00						
11	Fly paper baygon	37.25	12	pcs	447.00	6	223.50			6	223.50		
12	Furniture Cleaner , 330ml Pledge	356.00	3	can	1,068.00	3	1,068.00						
13	Inseticide Spray , 600ml	446.00	6	can	2,676.00	3	1,338.00			3	1,338.00		
14	Scouring pad with foam	56.00	6	pcs	336.00	6	336.00						
15	Toilet tissue , 2 ply	18.00	48	roll	864.00	24	432.00			24	432.00		
	Prified Drinking water	45.00	960	box	43,200.00	480	21,600.00			480	21,600.00		
	Subli costumes & accessories	2,000.00	40	pcs	80,000.00					40	80,000.00		
TOTAL					**138,837.50**		**31,884.00**				**106,953.50**		

This is to certify the above procurement plan is in accordance with the objectives of this office.

JOSEPHINE P. MARANAN
City Civil Registrar

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
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Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 8 of 11 pages**			
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TRAVELLING EXPENSES - LOCAL				150,000.00								
	TRAINING EXPENSES				150,000.00								
	GASOLINE, OIL & LUBRICANTS												
	EXPENSES				200,000.00								
	Toyota Innova SJV-392												
	TELEPHONE EXPENSES				60,000.00								
	REPAIR & MAINT. MACHINERY												
	& EQUIPMENT				100,000.00								
	REPAIR & MAINT. TRANSPORTATIO												
	EQUIPMENT				70,000.00								
	Toyota Innova SJV-392												
	TAXES, DUTIES & LICENSE				5,000.00								
	PRINTING & PUBLICATION EXPENSES				300,000.00								
	EXPENSES												
TOTAL					**1,035,000.00**								

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Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 9 of 11 pages**			
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	RENT EXPENSES				80,000.00									
	OTHER MAINTENANCE & OPERATIN													
	EXPENSES				200,000.00									
	Meals & Snacks													
	Pest Control													
	Signages													
					280,000.00									
TOTAL					**2,399,178.65**		**780,173.55**				**304,005.10**			

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Plan Control No.					**Planned Amount**					**Page 10 of 11 pages**			
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCY												
	OFFICE SUPPLIES				54,678.85								
	Ribbons												
	Photo Frame												
	Toners/Inks/Cartridge												
	OTHER SUPPLIES				11,162.50								
	Bidet												
	Bulb Led 12 watts												
	Construction Materials												
	Doorknob Yale												
	Dust pan plastic												
	Electrical supplies/materials												
	Flower arrangement												
	Matches												
	Mugs												
	Paper plates												
	Socket female 4 gang												
	Socket male												
	Souvenirs												
	Sparkling juice												
	T8 tubular 18watts w/ housing												
	Table top glass												
	Toilet flush system												
TOTAL					**65,841.35**								

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Plan Control No.					**Planned Amount**					**Page 11 of 11 pages**			
Department/Office : CITY CIVIL REGISTRAR'S OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Token												
	Universal duplex convience outlet												
	Wedding cakes / calamay												
	Polo shirt												
	T-shirt												
GRAND TOTAL					**2,465,020.00**								

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Plan Control No.					**Planned Amount**					**Page 1 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
PREPAREDNESS													
	Training Expenses												
	Risk Assessment and Monitoring, Disaster Management Trainings, and Capacity-Building for the Barangay and City DRRMC				3,213,720.00								
	Hazard and Vulnerability Assessment												
	Disaster Management Training												
	Barangay DRRMC Capacity Building												
	City DRRMC Capacity Building												
	Barangay/School/Institution First Aid BLS												
	Barangay WASAR												
	Barangay Fire Suppression Training												
	First Aid and Basic Life Support with CPR and												
	Ambulance Operation Training												
	Water/Swift Water Search and Rescue Training												
	Basic Swimming and Water Survival Training												
	EMT Training												
	Counselling and Psychosocial Processing for												
	Urban Search and Rescue Training (Collapsed												
	Hazardous Material Training												
	Fire Suppression and Safety Training / Rope Rescue Training												
	Underwater Rescue Training (SCUBA)												
	Incident Command System Training												
	QGIS Mapping Training												
					3,213,720.00								

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RODRIGO D. DELA ROCA
CDRRM Officer

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Plan Control No.					**Planned Amount**					**Page 2 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Training for Management of the Dead												
	Crisis Management/Hostage Negotiator's Training												
	Rapid Damage Assessment and Needs Analysis												
	Post Damage Assessment and Needs Analysis												
	Water and Sanitation and Health Training												
	Biological Hazard Training												
	BOSH/COSH Training												
	Lifeguarding Training												
	Information Education Campaign				1,000,000.00								
	Emergency, Drills and Simulation				300,000.00								
	DRRM and Contingency Planning Workshop Updating				500,000.00								
	Training Expenses Inclusives:												
	Breakfast/Lunch/Dinner/AM and PM Snacks												
	Training Kit												
	Supplies/Materials												
	Bond Paper Letter/Legal/A4												
	Ballpen												
	Pencil												
	ID Holder with Clip												
	Expandable Folder												
	Permanent Markers												
	Whiteboard Markers												
					1,800,000.00								

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CDRRM Officer

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Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 3 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Parchment Paper												
	Specialty Paper												
	Certificate Holder												
	Masking Tape												
	Duct Tape												
	Cartolina												
	Cattleya Note												
	Manila Paper												
	Envelope												
	Folder												
	Glue												
	Scissors												
	Tarpaulin												
	Accomodation												
	T-Shirt / Polo Shirt												
	Honorarium / Token												
	Maps/Posters/Booklets/Flyers												
	Tarpaulin												
	Advertisements and Multimedia presentations												
	Other IEC Materials												
					-								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

RODRIGO D. DELA ROCA
CDRRM Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 4 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Welfare Goods Expenses												
	Stockpile of Food and Non-Food Items												
	Food and Non-Food Supplies/Clothing/Beddings/ Sanitary Kits												
	Rice	2,359.00	1140	sacks	2,689,260.00								
	Canned goods				-								
	Canned sardines 155g	25.00	2002	cans	50,050.00								
	meat loaf 170g	40.00	2000	cans	80,000.00								
	Corned beef 150g	45.00	2000	cans	90,000.00								
	Instant noodles				-								
	Cup noodles 40g	25.00	2000	pieces	50,000.00								
	chicken noodles 55g	13.00	2000	pieces	26,000.00								
	Beef noodles 55g	13.00	2000	pieces	26,000.00								
	Instant coffee				-								
	3 in 1 coffee 28g	12.00	1870	pieces	22,440.00								
	instant coffee powder 100g	100.00	750	packs	75,000.00								
	instant coffee creamer 450g	110.00	750	packs	82,500.00								
	brown sugar 1kg	85.00	750	packs	63,750.00								
					-								
	Eco Bag	60.00	2000	pieces	120,000.00								
	Blankets	250.00	500	pieces	125,000.00								
					3,500,000.00								

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FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 5 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Medical, Dental and Laboratory Supplies Expense												
	Stockpile of Food and Non-Food Items												
	- Ambulance/Medical Supplies												
	povidine iodine 1 gallon	1,650.00	3	gallons	4,950.00								
	Triangular bandage W/ CDRRMO logo	320.00	350	pieces	112,000.00								
	4x6ft Medical blanket	350.00	100	pieces	35,000.00								
	2x2x8ply sterile gauze	550.00	30	boxes	16,500.00								
	4x4x8ply sterile gauze	570.00	30	boxes	17,100.00								
	4x8x8 ply sterile gauze	900.00	30	boxes	27,000.00								
	Nitrile gloves	850.00	30	boxes	25,500.00								
	Disposable surgical mask	650.00	30	boxes	19,500.00								
	70% isopropyl Alcohol 100ml	120.00	200	bottles	24,000.00								
	Burn ointment 15mg	220.00	25	pieces	5,500.00								
	2x5yd elastic bandage	60.00	45	pieces	2,700.00								
	4x5yd elastic bandage	70.00	50	pieces	3,500.00								
	2.5 cm x 9.1m Micropore™ Surgical tape	700.00	20	boxes	14,000.00								
	1 .25cm x 9.1m Micropore™ Surgical Tape	700.00	20	boxes	14,000.00								
	Automated external defibrillator battery ultralithium size 123	1,000.00	100	pieces	100,000.00								
	Nasal cannula adult	75.00	100	pieces	7,500.00								
	Nasal cannula pedia	75.00	110	pieces	8,250.00								
	Non-rebreather oxygen mask adult	500.00	50	pieces	25,000.00								
	Rigid adjustable cervical collar	3,800.00	10	pieces	38,000.00								
	Training and Capacity Building Equipment and Supplies												
	4x4x8 ply sterile gauze	1,200.00	10	box	12,000.00								
	70% Ethyl Alcohol (500 mL)	125.00	25	bottle	3,125.00								
					515,125.00								

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CDRRM Officer

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Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**				**Date Submitted:**	
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	70% Isopropyl Alcohol (500 ml)	236.00	30	bottle	7,080.00								
	Baby oil, 125 ml	125.00	1	bottle	125.00								
	Bag Valve Mask - Adult, Child, Infant	5,000.00	5	set	25,000.00								
	Clean Gloves (large)	525.00	15	box	7,875.00								
	Clean Gloves (medium)	450.00	15	box	6,750.00								
	Clean Gloves (small)	450.00	15	box	6,750.00								
	CPR Face Mask	1,280.00	10	pcs.	12,800.00								
	CPR Face Shield	170.00	10	pcs.	1,700.00								
	Disposable Face Mask 50's	187.50	20	box	3,750.00								
	Face-Shield / Lung-bags Pack of 50's - Adult	8,900.00	6	box	53,400.00								
	Face-Shield / Lung-bags Pack of 50's - Infant	8,900.00	6	box	53,400.00								
	Face-Shield / Lung-bags Pack of 50's - Pedia	8,900.00	6	box	53,400.00								
	Facial Tissue, 40-ply	165.00	20	box	3,300.00								
	Oropharyngeal Airway (Set)	2,250.00	5	set	11,250.00								
	Razor	112.50	10	pcs.	1,125.00								
	Triangular bandage W/ CDRRMO logo	310.00	100	pieces	31,000.00								
					278,705.00								

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CDRRM Officer

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Plan Control No.					**Planned Amount**					**Page 7 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Other Supplies and Materials Expense												
	Installation/Training and Repair and Maintenance of Community-Based EWS												
	Solid THN wire	3,500.00	4	rolls	14,000.00								
	Weather Proof Enclosure w/ DC LED Light CFL 5W with cabling (1 yr warranty)	6,500.00	8	set	52,000.00								
	Water Level Electrode (plastic + stainless steel) w/ cabling (1 yr warranty)	4,500.00	18	pcs	81,000.00								
	Siren Alarm 12VDC 150 DB (1str warning tone and 2nd warning tone) w/ cabling	11,000.00	8	set	88,000.00								
	Siren w/ Probe light (2nd and Final warning) w/ cabling	10,000.00	8	set	80,000.00								
	DC Lead Solar Light	700.00	20	pcs	14,000.00								
	Soldering iron with stand and lead	2,200.00	1	set	2,200.00								
	Stainless pipe clamp 32 mm	50.00	32	pcs	1,600.00								
	Stainless pipe clamp 28 mm	50.00	52	pcs	2,600.00								
	3M electrical Tape	120.00	10	pcs	1,200.00								
	12 inch cable tiles	600.00	30	pcs	18,000.00								
	Electrical PVC pipe 1 inch	300.00	15	pcs	4,500.00								
	PVC Elbow 90 degrees	400.00	26	pcs	10,400.00								
	PVC Cup 1 inch	400.00	20	pcs	8,000.00								
	Solvent	500.00	1	liters	500.00								
	Butane heating torch w/ gun	2,000.00	1	pcs	2,000.00								
	Printing, Construction and Installation of Warning Signages				-								
	Exit, fire exit, fire extinguisher signages	750.00	400	pcs	300,000.00								
	Purchase of Light Rescue Equipment, Personal Protective Equipment/Gear, Hazmat ar				-								
	PPE Tactical	10,000.00	50	sets	500,000.00								
	with paded elbows and knees, reflector and				-								
	CDRRMO and Batangas City Seal												
					-								
					1,180,000.00								

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Plan Control No.					**Planned Amount**					**Page 8 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Other Supplies and Materials Expense												
	Tools, Equipment, Utensils, Supplies, Beddings for Evacuation Center												
	Kitchen kits	2,500.00	250	sets	625,000.00								
	1.5 kg Rice pot, frying pan small, 5 spoon, 5 fork, 5 durable plate, 5 durable plastic cups				-								
	5 GALLON SLIM WATER CONTAINER WITH V2 UP/DOWN FAUCET	375.00	1000	pieces	375,000.00								
	Purchase of Larvicide / Indoor Residual Spray Powder for Dengue Prevention and Con				-								
	Space Spraying (Dengue and Other Aedes Borne Viral Diseases)				500,000.00								
	Resigen				-								
	Aqua Resigen				-								
	Deltacide				-								
	Aqua K-Othrine				-								
	Gokilaht				-								
	Pesguard				-								
	Indoor Residual Spraying				-								
	K-othrine WG (mixture)				-								
	Victor 20 WP (mixture)				-								
	Bistar 10 WP (mixture)				-								
	Net Treatment/ Re-treatment				-								
	Vectron 10 EW				-								
	K-Otab				-								
	Larvicidal/Pupacidal				-								
	Sumilarv 0.5G (Insect Growth Regulator)				-								
	Purchase of Equipment for Spraying activity and Long Lasting Insecticide Treatment Screens for Dengue Prevention and Control				-								
	Olyset net				500,000.00								
					-								
					2,000,000.00								

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CDRRM Officer

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Department/Office : City Disaster Risk Reduction and Management Office					Regular	Contingency		Total		Date Submitted:			
AIP Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Environment/Sanitary Services												
	Regular Pruning and Trimming of Trees				3,000,000.00								
	Repair and Maintenance - Infrastructure Assets												
	Regular Clean up of Drainage, Canal, and Dredging of the Passage of water				3,000,000.00								
	Construction, Repair and Upgrading of Various Canals, Manholes, Drainage System				3,000,000.00								
	Other Maintenance and Operating Expenses												
	Insurance for Responders and Volunteers				3,000,000.00								
	Multi-Stakeholder Dialogue and DRRMC Assembly				500,000.00								
					12,500,000.00								

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CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 10 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Consultancy Services												
	Drainage Master Plan/Workshop				13,600,000.00								
	Disaster Response and Rescue Equipment												
	Response Vehicle												
	- Ambulance	3,000,000.00	1	unit	3,000,000.00								
	Purchase of Light Rescue Equipment, Personal Protective Equipment/Gear, Hazmat and Supplies												
	-Multi-Role Search and Rescue Helmet with goggles	25,000.00	21	units	525,000.00								
	i.) EN1469:2005 (High Performance Safety Helmet) 2.) EN12492:2012 (Working at height / Mountaineering) 3.) EN16471 (Wildland Fire) 4.) EN16473 (Tech Rescue) 5.) PAS 028:2002 (Marine Safety Helmet) 6.) FS/1 (Quad and ATV Helmet) 7.) EN352-3:1997 (Hearing Protection) 8.) EN166:2001 (Industrial Eye Protection) 9.) EN1384 (Equestrian Helmet)												
	-Waysafe Linear Illuminated Guide Light	475,000.00	1	unit	475,000.00								
	Model: Directional Waysafe 100M "ILLUMINATION TIMES: 8 TO 30 HOURS CONTINUOUS ILLUMINATION 16 TO 60 HOURS ON FLASHING MODE ILLUMINATION LENGTHS : 100M RECHARGE TIME: 3 TO 3.5 HOURS NUMBER OF RECHARGES : 600 WEIGHTS: 4.5KG TO 13.0KG TEMPERATURE RANGE: -40 TO +200 DEGREES C TENSILE STRENGTH: 65KG I.P RATING: IP65"												
					17,600,000.00								

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RODRIGO D. DELA ROCA
CDRRM Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 11 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Purchase of Heavy Rescue Equipment												
	- Rescue Truck	7,500,000.00	1	unit	7,500,000.00								
	Information and Communication Technology Equipment												
	Purchase, Installation and Upgrading of Monitoring Equipment / Additional Communication and Warning Equipment												
	Intel Core i7-9750H Processor 2.6 GHz	125,000.00	4	units	500,000.00		*						
	12M cache, up to 4.5 GHz												
	Windows 10 (64 bit)												
	15.6" FHC, 120Hz (1920x1080) Super Narrow Bezel Display												
	NVIDIA Ge Force GTX 1650 with 4GB GDDR5												
	8GB DDR4 2666MHz RAM, PCIE NVME 256GM M.2 SSD + 1 TB 2.5' HDD												
	Comes with ROG Mouse Impact, ROG Backpack for 15"												
	1 x Type C 3.1 (Gen 2) 3x Type A 3.1 (Gen. 1)												
	1 x 3.5 mm combo audio jack												
	1 x HDMI 2.0 Wi-Fi 5 (802.11 ac) 2*2 + Bluetooth 5.0 Rangeboost												
	36.0(W) x 27.5(D) x 2.49 ~ 2.49 (H) cm												
	2.57 kg (with 4 cell battery) 2 yrs international warranty												
	Medical Equipment												
	Stockpile of Food and Non-Food Items												
	- Ambulance/Medical Supplies												
	Oxygen Concentrator	87,500.00	2	units	175,000.00								
	Automated external defibrillator pads	25,000.00	3	units	75,000.00								
					8,250,000.00								

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CDRRM Officer

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 12 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Power Supplies System												
	Installation/Training and Repair and Maintenance of Community-Based EWS												
	Solar Panel 55Wp poly (10 yrs warranty)	15,000.00	8	units	120,000.00								
	Solar Charge Controller 10A, 12/24 VDC with automatic light switch Dusk to Dawn Control (1 yr warranty)	20,000.00	8	units	160,000.00								
	Deep Cycle Solar Battery AGM 40AH, 12 VDC (1 yr warranty)	15,000.00	8	unit	120,000.00								
	Water Level Controller 12 VDC SSR-04	22,000.00	8	pcs	176,000.00								
	Installation Cost	44,000.00	1		44,000.00								
	Other Property, Plant and Equipment												
	Printing, Construction and Installation of Warning Signages												
	Natural hazard road signages	15,000.00	30	unit	450,000.00								
	Training and Capacity Building Equipment and Supplies												
	AED (automated external defibrillator) Trainer kit for Adult	50,000.00	3	kits	150,000.00								
	Specifications:												
	Language: english												
	Meets AHA 2015 guidelines												
	Contains 5 scenarios												
	Compatible with any CPR manikin					95000							
	Can be used to train in both semi-automatic and fully-automatic versions												
	Metronome and counts upward by 10's ending at 30 to help the student with chest compression												
	Compatible for adult and child												
	CPR Dummy set(infant, child and adult)	90,000.00	3	Sets	270,000.00								
	Specifications:												
	Infant, child and adult dummy With CPR rate monitor												
	Battery operated Chest compression				-								
	With lung bag for each dummy				-								
					1,490,000.00								

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CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 13 of 13 pages**			
Department/Office : City Disaster Risk Reduction and Management Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
AIP Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Purchase of Equipment for Spraying activity and Long Lasting Insecticide Treatment Screens for Dengue Prevention and Control												
	ULV Kkapsnack misting sprayer machine	300,000.00	3	units	900,000.00								
	Hand Compression Sprayer	25,000.00	4	units	100,000.00		1,000,000.00						
	Seaport System												
	Construction of Satellite Disaster Operations Center				25,000,000.00								
	- Dispatch Center for Water Assets												
	RESPONSE AND REHABILITATION												
	30% of the 5% allocation for LDRRM Fund				33,568,950.00								
					59,568,950.00								
	GRAND TOTAL				111,896,500.00								

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ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:						Page __1__ of __25__ pages			
Department/Office: **CITY ENGINEER'S OFFICE**					Regular P	Contingency P		Total P			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount	
MAINTENANCE AND OTHER OPERATING EXPENSES														
5-02-01-010	**TRAVELLING EXPENSES**				**300,000.00**		**300,000.00**							
1	E-Pass Application Kit/ Load													
5-02-02-010	**TRAINING EXPENSES**				**300,000.00**		**300,000.00**							
5-02-03-010	**OFFICE SUPPLIES EXPENSES**													
	A. AVAILABLE AT PROCUREMENT SERVICES STORE													
	COMMON COMPUTER SUPPLIES/CONSUMABLES													
1	EXTERNAL HARD DRIVE, 1TB.,	4,375.00	1	piece	4,375.00	1	4,375.00		-		-		-	
	2.5"HDD, USB 3.0													
2	FLASH DRIVE, 16GB, USB 2.0,	690.00	5	piece	3,450.00	5	3,450.00		-		-		-	
	plug and play													
3	CD-RW w/ Case	58.00	45	piece	2,610.00	45	2,610.00		-		-		-	
4	Ink Cartridge, HP 678, black	660.00	20	cart	13,200.00	10	6,600.00		-	10	6,600.00			
5	Ink Cartridge,HP 678, tri-color	660.00	20	cart	13,200.00	10	6,600.00		-	10	6,600.00		-	
6	Ink Cartridge, HP 704, black	660.00	20	cart	13,200.00	10	6,600.00		-	10	6,600.00		-	
7	Ink Cartridge, HP 704, tri-color	660.00	20	cart	13,200.00	10	6,600.00		-	10	6,600.00		-	
8	Ink, Cart., Canon PGI 750 - Blk	1,065.00	10	cart	10,650.00	10	10,650.00		-		-		-	
9	Ink Cart., Canon CLI 751 - Black	746.00	8	cart	5,968.00	8	5,968.00		-		-		-	
10	Ink Cart., Canon CLI 751 - Cyan	746.00	8	cart	5,968.00	8	5,968.00		-		-		-	
11	Ink Cart., Canon CLI 751 - Yellow	746.00	8	cart	5,968.00	8	5,968.00		-		-		-	
12	Ink Cart.,Canon CLI 751 - Magenta	746.00	8	cart	5,968.00	8	5,968.00		-		-		-	
13	Epson, Cont. Ink Refill-T6731 Blk	625.00	8	bottle	5,000.00	5	3,125.00		-	3	1,875.00		-	
14	Epson, Cont. Ink Refill-T6732 Cyan	625.00	8	bottle	5,000.00	5	3,125.00		-	3	1,875.00		-	
15	Epson, Cont. Ink Refill-T6733 Magenta	625.00	8	bottle	5,000.00	5	3,125.00		-	3	1,875.00		-	
	Subtotal				712,757.00		680,732.00		-		32,025.00		-	

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ADELA B. HERNANDEZ
City Engineer

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | Page 2 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				712,757.00		680,732.00				32,025.00		
16	Epson, Cont. Ink Refill-T6734 Yellow	625.00	8	bottle	5,000.00	5	3,125.00		-	3	1,875.00		-
17	Epson, Cont. Ink Refill-T6735	625.00	8	bottle	5,000.00	5	3,125.00		-	3	1,875.00		-
	Light Cyan												
18	Epson, Cont. Ink Refill-T6736	625.00	8	bottle	5,000.00	5	3,125.00		-	3	1,875.00		-
	Light Magenta												
19	Epson Cont Ink Refill T6641 Black	550.00	12	bottle	6,600.00	7	3,850.00		-	5	2,750.00		-
20	Epson Cont Ink Refill T6642 Cyan	550.00	12	bottle	6,600.00	7	3,850.00		-	5	2,750.00		-
21	Epson Cont Ink Refill T6643 Yellow	550.00	12	bottle	6,600.00	7	3,850.00		-	5	2,750.00		-
22	Epson Cont Ink Refill T6644 Magenta	550.00	12	bottle	6,600.00	7	3,850.00		-	5	2,750.00		-
23	Epson Cont Ink Refill 003 Black	385.00	12	bottle	4,620.00	7	2,695.00		-	5	1,925.00		-
24	Epson Cont Ink Refill 003 Cyan	412.00	12	bottle	4,944.00	7	2,884.00		-	5	2,060.00		-
25	Epson Cont Ink Refill 003 Yellow	412.00	12	bottle	4,944.00	7	2,884.00		-	5	2,060.00		-
26	Epson Cont Ink Refill 003Magenta	412.00	12	bottle	4,944.00	7	2,884.00		-	5	2,060.00		-
27	Keyboard	488.00	2	piece	976.00	2	976.00		-		-		-
28	AVR	513.00	2	piece	1,026.00	2	1,026.00		-		-		-
29	Mouse USB conection type	350.00	2	piece	700.00	2	700.00		-		-		-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	OFFICE SUPPLIES												
1	Ballpen, Black, mygel	25.00	110	piece	2,750.00	60	1,500.00		-	50	1,250.00		-
2	Ballpen, Black, Pilot	28.15	110	piece	3,096.50	60	1,689.00		-	50	1,407.50		-
3	Ballpen, Black, HBW	7.50	110	piece	825.00	60	450.00		-	50	375.00		-
	Subtotal				782,982.50		723,195.00		-		59,787.50		-

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City Engineer

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Plan Control No. _____ | Planned Amount: | Page 3 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				782,982.50		723,195.00				59,787.50		
4	Ballpen, Red	6.25	10	piece	62.50	10	62.50		-		-		-
5	Battery, AA, 4's Energizer	198.75	10	pack	1,987.50	10	1,987.50		-		-		-
6	Battery, AAA,4s Enegizer	237.50	10	pack	2,375.00	10	2,375.00		-		-		-
7	Binder Clip 2"	7.50	15	piece	112.50	15	112.50		-		-		-
8	Calculator 14 dig	1,080.00	1	piece	1,080.00	1	1,080.00		-		-		-
9	Calculator scientific	1,453.45	1	piece	1,453.45	1	1,453.45		-		-		-
10	Carbon, paper, Long	225.00	20	box	4,500.00	20	4,500.00		-		-		-
11	Correction Pen 7 ml	150.00	25	piece	3,750.00	25	3,750.00		-		-		-
12	Correction tape	41.25	25	piece	1,031.25	25	1,031.25		-		-		-
13	Cutter big odinary	40.65	1	piece	40.65	1	40.65		-		-		-
14	Cutter small ordinary	33.75	1	piece	33.75	1	33.75		-		-		-
15	Digicam Fuji Canon 1 XUS 185	7,500.00	1	piece	7,500.00	1	7,500.00		-		-		-
16	Digital Voice recorder w/ built USB 16g	6,500.00	1	piece	6,500.00	1	6,500.00		-		-		-
17	Envelope, Doc, Long	2.50	100	piece	250.00	100	250.00		-		-		-
18	Envelope, doc, short	1.90	80	piece	152.00	80	152.00		-		-		-
19	Envelope expanded plastic long	32.50	80	piece	2,600.00	80	2,600.00				-		-
20	Eraser, big,	54.70	10	piece	547.00	10	547.00		-		-		-
21	Eraser, whiteboard	40.95	2	piece	81.90	2	81.90						
22	Fine marker, black	75.00	25	piece	1,875.00	25	1,875.00		-		-		-
23	Folder Long Green (w/ glossy	21.90	70	piece	1,533.00	50	1,095.00		-	20	438.00		-
	outer cover)				-		-		-		-		-
24	Folder, TB long	10.00	100	piece	1,000.00	100	1,000.00		-		-		-
25	Philippine Flag	400.00	1	piece	400.00	1	400.00		-		-		-
	Subtotal				821,848.00		761,622.50		-		60,225.50		-

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City Engineer

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Plan Control No. _____ | Planned Amount: | | | Page 4 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				821,848.00		761,622.50				60,225.50		
26	Glue, 130g. Elmer's	63.00	10	jar	630.00	10	630.00		-		-		-
27	Index card, 5"x8" 100pcs/pack	121.90	1	piece	121.90	1	121.90		-		-		-
28	Mailing white Envelope long 25pcs/pacl	28.75	15	pack	431.25	15	431.25		-		-		-
29	Marker, Flourscent	46.00	30	piece	1,380.00	30	1,380.00		-		-		-
30	Marking pen, perm. Black	62.50	42	piece	2,625.00	42	2,625.00		-		-		-
31	Marking pen, perm. Red	62.50	5	piece	312.50	5	312.50		-		-		-
32	Oil for Typewriter	54.70	1	bottle	54.70	1	54.70		-		-		-
33	Paper Clip, jumbo	31.25	40	box	1,250.00	40	1,250.00		-		-		-
34	Paper Clip, small	10.65	20	box	213.00	20	213.00		-		-		-
44	Paper Fastener, metal	87.50	10	box	875.00	10	875.00		-		-		-
45	Paper bond short 70gsm	243.45	3	ream	730.35	3	730.35		-		-		-
46	Paper, Copy, A3, Paper One	612.20	40	ream	24,488.00	40	24,488.00				-		-
47	Paper, intermediate	23.00	5	pad	115.00	5	115.00		-		-		-
48	Paper, Multicopy, A4, Paper One	305.95	200	ream	61,190.00	100	30,595.00		-	100	30,595.00		-
49	Paper, Multicopy, Long, Paper One	484.70	200	ream	96,940.00	100	48,470.00		-	100	48,470.00		-
50	Paper, Onionskin, short	125.00	15	ream	1,875.00	10	1,250.00		-	5	625.00		-
51	Paper, ruled pad	55.00	5	pad	275.00	5	275.00				-		-
52	Paste, redstone	39.15	5	piece	195.75	5	195.75		-		-		-
53	Pencil #2, Mongol	7.50	80	piece	600.00	80	600.00		-		-		-
54	Pencil sharpener	562.50	1	piece	562.50	1	562.50		-		-		-
55	Puncher HD	623.85	1	pack	623.85	1	623.85		-		-		-
56	Purchase Request Form	375.00	20	pack	7,500.00	20	7,500.00		-		-		-
57	Push Pin 50	17.00	5	pack	85.00	5	85.00		-		-		-
	Subtotal				1,024,921.80		885,006.30		-		139,915.50		-

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FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | | | Page 5 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				1,024,921.80		885,006.30				139,915.50		
58	Record Book 300 pages	115.00	20	book	2,300.00	20	2,300.00		-		-		-
59	Record Book 500 pages	162.50	20	book	3,250.00	20	3,250.00		-		-		-
60	Ribbon, manual typewriter	32.50	10	spool	325.00	10	325.00		-		-		-
61	Rubber Band, #18	215.00	5	box	1,075.00	5	1,075.00		-		-		-
62	Ruler, metal 12"	100.00	5	piece	500.00	5	500.00		-		-		-
63	Ruler, plastic 12"	46.00	5	piece	230.00	5	230.00		-		-		-
64	Scissors HD	123.00	5	piece	615.00	5	615.00		-		-		-
65	Sign Pen, Black, Pilot V5	62.50	10	piece	625.00	10	625.00		-		-		-
66	Sign Pen, red, pilot V5	62.50	10	piece	625.00	10	625.00		-		-		-
67	Sign Pen, violet, Pilot V5	62.50	10	piece	625.00	10	625.00						
68	Sign Pen, black, V10	65.05	80	piece	5,204.00	80	5,204.00		-		-		-
69	Stamp Pad ink, 20 ml	97.00	1	bottle	97.00	1	97.00		-		-		-
70	Stamp Pad, w/ ink, big #4	357.50	1	piece	357.50	1	357.50		-		-		-
71	STAPLE WIRE, standard, #35	53.00	10	box	530.00	10	530.00						
72	Stapler w/ remover, Max	425.00	3	piece	1,275.00	3	1,275.00						
73	TAPE, masking,1"	79.00	20	roll	1,580.00	20	1,580.00						
74	Tape, Transparent 1"	50.95	35	roll	1,783.25	35	1,783.25						
75	Tape, double sided, 1"	35.95	5	roll	179.75	5	179.75						
76	Trodat Colour Ink 28ml - black	250.00	5	bottle	1,250.00	5	1,250.00						
77	Trodat S831 70 x 10mm	503.95	1	piece	503.95	1	503.95						
78	Trodat S827 50 x 30 mm	1,200.70	1	piece	1,200.70	1	1,200.70						
79	Triangular Scale	433.80	2	piece	867.60	2	867.60						
80	Whiteboard Marker Black	68.75	20	piece	1,375.00	20	1,375.00						
	Subtotal				1,051,295.55		911,380.05		-		139,915.50		-

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ADELA B. HERNANDEZ
City Engineer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | | | Page 6 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				1,051,295.55		911,380.05				139,915.50		
58	Ink, CPI 10 Gestetner	1,080.24	8	cart	8,641.92	8	8,641.92		-		-		-
59	Toner for MP2000Le	2710.40	12	cart	32,524.80	12	32,524.80		-		-		-
60	Toner for MP2501L	2710.40	12	cart	32,524.80	12	32,524.80		-		-		-
					-		-		-		-		-
61	*Contingency Fund*				75,012.93		75,012.93		-		-		-
	Toner for Gestetner DX240, Fax Ribbon Brother Fax 236s, printers, ink for continous printers, projector, portable tripod projector screen 70" x 70", flatbed scanner (long bond)												
	paper shredder, finger scanner, master roll, file storage box, whiteboard with corkboard, concorde laid vellum paper and other office Supplies needed by the office												
									-		-		-
5-02-03-090 - FUEL, OIL, LUBRICANTS EXPENSES													
1	Heavy Equipment Fuel (Diesel)	65.00	35385	liters	2,300,025.00	9230	599,950.00	9230	599,950.00	12307	799,955.00	4618	300,170.00
2	Heavy Equipment Lubricants				100,017.50		100,017.50		-		-		-
	a. Oil#68/ Oil#40/ Oil 140 (Gear oil)/ Oil#30								-		-		-
	b. ATF								-		-		-
	c. Brake Fluid (270 ml)								-		-		-
	d. Penetration Oil								-		-		-
	e. Liquid Cool								-		-		-
	f. Multi - Hi Temp Grease (35)								-		-		-
	g. Gear Oil 90												
	(SJW947,SJW937;Backhoe PayloaderBL71; BulldozerD85A-21; Dumptruck 4427/ Green;												
	Dumptruck V330/V355/SAA 3262, Fire Truck; Mini Vibro; Payloader LG936L/WA250-3A, Roadgrader511A												
	RoadgraderG930/MG-330; Roadroller Double Drive/LD 100DC/Vibro/TW250; Skidloader L160/L225;Telehandler 4014/LM1345)												
	Subtotal				3,600,042.50		1,760,052.00		599,950.00		939,870.50		300,170.00

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City Engineer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | | | Page 7 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				3,600,042.50		1,760,052.00		599,950.00		939,870.50		300,170.00
3	Light Service Vehicles (Diesel/Gasoline	65.00	23076	liters	1,499,940.00	6153	399,945.00	6153	399,945.00	6153	399,945.00	4617	300,105.00
4	Light Service Vehicle Lubricants				100,017.50		100,017.50		-		-		-
	a. Motor Oil20w50								-		-		-
	b. Gear Oil #90/Oil#68/ Oil#40/ Oil 140 (Gear oil)/ Oil#30								-		-		-
	c. Brake Fluid (270 ml)/170ml								-		-		-
	d. ATF								-		-		-
	d. Penetration Oil								-		-		-
	e. Liquid Cool								-		-		-
	f. Multi - Hi Temp Grease (35)												
	(SFZ475,SF470,SCU297, SCU559,SHM682,SHM662												
	SAA400,SCU305,SCU599,SDS795,SDS756,SDW257												
	SHX490,SHY471,SJB575,SJL934,SJR,651,SKS288												
	SKT252,SKT262,SAA2940,SAA2743, SHB777, SJB 579, SHL297)												
5-02-03-990 - OTHER SUPPLIES AND MATERIAL EXPENSES													
1	Batangas City Day Celebration Fund	100,000.00			100,000.00		-		100,000.00				-
	Costume and Accessories of Dancers												
	Training for Courtdance and Streetdance												
	Construction supplies and Materials needed (Handheld and Backdrop Props)												
2	Purified Drinking Water	45.00	1970	cont.	88,650.00	500	22,500.00	510	22,950.00	510	22,950.00	450	20,250.00
3	Alkaline Drinking Water	45.00	2474	cont.	111,330.00	650	29,250.00	610	27,450.00	610	27,450.00	604	27,180.00
4	T-Shirt	150,000.00			150,000.00		150,000.00		-		-		-
									-		-		-
	Subtotal				5,649,980.00		2,461,764.50		1,150,295.00		1,390,215.50		647,705.00

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City Engineer

FDP Form 4a - Annual Procurement Plan or Procurement List

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CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | Page 8 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				5,649,980.00		2,461,764.50		1,150,295.00		1,390,215.50		647,705.00
6	**CLEANING EQUIPMENT AND SUPPLIES**												
	ALCOHOL, 70%, ethyl	97.00	100	bottle	9,700.00	100	9,700.00		-		-		-
	Air Freshener	306.25	20	can	6,125.00	20	6,125.00		-				
	All-purpose cleaner, 500 ml	123.00	50	bottle	6,150.00	50	6,150.00		-		-		-
	Bleaching Solution, Zonrox, 1L	49.75	30	bottle	1,492.50	30	1,492.50		-		-		-
	BROOM, soft (tambo)	237.50	10	piece	2,375.00	10	2,375.00		-		-		-
	BROOM, STICK (tingting)	56.00	10	piece	560.00	10	560.00		-		-		-
	BROOM, for ceiling	200.00	2	piece	400.00	2	400.00		-		-		-
	Car freshener, California Scent	288.00	50	pice	14,400.00	50	14,400.00		-		-		-
	Cleanser, Liquid 250 ml	40.65	20	bottle	813.00	20	813.00		-		-		-
	Cable Ties 8" (50s)	118.45	1	pack	118.45	1	118.45		-		-		-
	DETERGENT POWDER,	130.00	150	pack	19,500.00	150	19,500.00		-		-		-
	all purpose, 880 g												
	DETERGENT BAR, Taba bar	39.00	50	bar	1,950.00	50	1,950.00		-		-		-
	Dishwashing Liquid, 500ml, Axion	140.00	50	bottle	7,000.00	50	7,000.00		-		-		-
	Dishwashing paste,400g	49.75	40	can	1,990.00	40	1,990.00		-		-		-
	Disinfectant Spray, 510g, Lysol	618.00	25	can	15,450.00	25	15,450.00		-		-		-
	Doormat, cotton	77.00	50	piece	3,850.00	50	3,850.00		-		-		-
	Face mask, 50's	157.00	2	box	314.00	2	314.00		-		-		-
	Facial Tissue, 40 ply	122.50	25	box	3,062.50	25	3,062.50		-		-		-
	Flashlight big,	550.00	1	piece	550.00	1	550.00		-		-		-
	Floor cleaner 1L	210.00	10	bottle	2,100.00	10	2,100.00		-		-		-
	Subtotal				5,747,880.45		2,559,664.95		1,150,295.00		1,390,215.50		647,705.00

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Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | | | Page 9 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				5,747,880.45		2,559,664.95		1,150,295.00		1,390,215.50		647,705.00
	Furniture cleaner, 330 ml, Pledge	356.00	20	can	7,120.00	20	7,120.00		-				
	Glass Cleaner, 500ml	175.00	50	pair	8,750.00	50	8,750.00		-		-		-
	Glass Wiper	280.00	10	piece	2,800.00	10	2,800.00		-		-		-
	Gloves, cotton w/ ruberrized palm	87.25	10	pair	872.50	10	872.50		-		-		-
	Gloves, leather 14"	375.00	10	pair	3,750.00	10	3,750.00		-		-		-
	Hand Sanitizer 500ml	374.70	10	bottle	3,747.00	10	3,747.00		-		-		-
	Insecticide Spray 600ml	446.00	10	can	4,460.00	10	4,460.00		-		-		-
	Liquid Hand Soap 250 ml	103.00	50	bottle	5,150.00	50	5,150.00		-		-		-
	Muriatic acid 1L	125.00	10	bottle	1,250.00	10	1,250.00		-		-		-
	Paper Towel, Tisyu	40.00	50	roll	2,000.00	50	2,000.00						
	Rags	65.00	5	kilo	325.00	5	325.00		-		-		-
	Safety Gloves cotton w/ rubber	100.00	5	pair	500.00	5	500.00		-		-		-
	Safety eyeglass, plastic	125.00	5	pair	625.00	5	625.00		-		-		-
	(clear glass)		-		-		-		-		-		-
	Scouring pad, regular size 3m	46.75	30	piece	1,402.50	30	1,402.50		-		-		-
	Scouring pad, w/ foam	56.00	40	piece	2,240.00	40	2,240.00		-		-		-
	Scouring scrub w/ handle 3M	335.00	10	piece	3,350.00	10	3,350.00		-		-		-
	Steel wool	62.25	5	piece	311.25	5	311.25		-		-		-
	Toilet bowl brush w/ handle	99.75	10	piece	997.50	10	997.50		-		-		-
	Toilet Bowl cleaner, 500ml	143.00	50	bottle	7,150.00	50	7,150.00		-		-		-
	Toilet Deodorant Cake, 100g	63.75	25	pc	1,593.75	25	1,593.75		-		-		-
	Toilet Tissue 2-ply	18.00	100	roll	1,800.00	100	1,800.00		-		-		-
	Trash Bag, XL, black 10's	63.25	80	pck	5,060.00	80	5,060.00		-		-		-
	Subtotal				5,813,134.95		2,624,919.45		1,150,295.00		1,390,215.50		647,705.00

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ANNUAL PROCUREMENT PLAN
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Plan Control No. _____ | Planned Amount: | | | Page 10 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				5,813,134.95		2,624,919.45		1,150,295.00		1,390,215.50		647,705.00
	Trash Bag, XXL, black 10's	69.50	80	pc	5,560.00	80	5,560.00		-		-		-
	Twine Plastic, Big	137.25	10	roll	1,372.50	10	1,372.50		-		-		-
5.Contingency Fund					29,932.55		29,932.55		-		-		-
	Tornado Mop, Flat mop, Flat mop Refill, Toilet Bowl Cleaner (Tuff)				-		-		-		-		-
	First Aide Kit				-		-		-		-		-
	Emergency Purchases for other supplies and materials urgent needed by the Office like						-		-		-		-
	cleaning materials and other equipments.												
									-		-		-
5-02-05-020 - TELEPHONE EXPENSES (LANDLINE & MOBILE)					**60,000.00**		**60,000.00**						
					-		-		-		-		-
5-02-13-030 - REPAIRS AND MAINT. - INFRASTRUCTURE ASSETS													
****Maintenance (Roads)***					3,500,000.00		3,500,000.00						
1	aggregate basecoarse				-		-		-		-		-
2	asphalt sealant												
3	caution tape												
4	concrete class A mix (3000 psi 7-days)				-		-		-		-		-
5	concrete class A mix (3000 psi 3-days)				-		-						
6	coldmix				-		-		-		-		-
7	cocolumber				-		-		-		-		-
8	cwn 1-4				-		-		-		-		-
9	gloves				-		-		-		-		-
10	hammer				-		-		-		-		-
11	portland cement				-		-		-		-		-
	Subtotal				9,410,000.00		6,221,784.50		1,150,295.00		1,390,215.50		647,705.00

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Department/Office: **CITY ENGINEER'S OFFICE**					Regular P	Contingency P		Total P		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				9,410,000.00		6,221,784.50		1,150,295.00		1,390,215.50		647,705.00
12	rake				-		-		-		-		-
13	shovel												
14	speedcutter blade #14												
15	S1				-		-		-		-		-
16	tie wire #16				-		-		-		-		-
17	wheel barrow				-		-						
18	10mmØ def bars				-		-		-		-		-
19	16mmØ def bars				-		-		-		-		-
20	3 x 4 tarpaulin				-		-		-		-		-
21	blue drum				-		-		-		-		-
22	checkered plate 1/8 x 4 x 8				-		-		-		-		-
23	concrete nail 3"				-		-		-		-		-
24	concrete sealer				-		-						
25	copper nail #1 & 2				-		-		-		-		-
26	cotton rugs				-		-		-		-		-
27	deformed bar 12mm				-		-		-		-		-
28	deformed bar 10mm				-		-		-		-		-
29	deformed bar 16mm				-		-		-		-		-
30	C-purlins 2 x 6 x 20 1.2mm				-		-		-		-		-
31	gravel				-		-		-		-		-
32	reflectorized paint				-		-		-		-		-
	Materials Contingency Fund				500,000.00		500,000.00		-		-		-
					-		-		-		-		-
	Subtotal				9,910,000.00		6,721,784.50		1,150,295.00		1,390,215.50		647,705.00

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Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwared			9,910,000.00		6,721,784.50		1,150,295.00		1,390,215.50		647,705.00
***Artesian Well**				900,000.00		900,000.00		-		-		-
1	2"Ø x 20' GI pipe sch. 40 w/ HD coupling			-		-		-		-		-
2	1/2"Ø x 20' GI pipe sch. 40 w/ HD coupling			-		-		-		-		-
3	brass cylinder 1 13/16 (Champion)			-		-		-		-		-
4	1/2"Ø GI tee			-		-		-		-		-
5	1/2"Ø x 3/8" GI coupling reducer			-		-		-		-		-
6	2"Ø x 1 1/2" GI tee reducer			-		-		-		-		-
7	2"Ø x 3/4" GI bushing reducer			-		-		-		-		-
8	2½"Ø x 6" plunger			-		-		-		-		-
9	1 1/2"Ø x 12" spout			-		-		-		-		-
10	Yoke (std)			-		-						
11	1"Ø x 8" steel shafting			-		-		-		-		-
12	1"Ø side bearing			-		-		-		-		-
13	1 1/2"Ø x 90 GI elbow			-		-		-		-		-
14	1/2"Ø x 3" machine bolt			-		-		-		-		-
15	1/2"Ø x 6" machine bolt			-		-		-		-		-
16	leather caps 1-13/16 Clayton Mark			-		-		-		-		-
17	rubber gasket for brass cylinder											
18	Jetmatic pump					-		-		-		-
19	1¼"Ø GI pipe sch. 40 w/ HD coupling			-		-		-		-		-
20	cement											
21	hacksaw blade handle											
22	hacksaw blade											
	Subtotal			10,810,000.00		7,621,784.50		1,150,295.00		1,390,215.50		647,705.00

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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				10,810,000.00		7,621,784.50		1,150,295.00		1,390,215.50		647,705.00
23	2"Ø pvc ptrap orange								-		-		-
24	drill bit				-		-		-		-		-
25	tapelon				-		-		-		-		-
26	working gloves				-		-		-		-		-
27	1/2" dia. PE pipe SDR 11 (300m/roll)				-		-		-		-		-
28	1" dia. PE pipe SDR 11 (100m/roll)				-		-		-		-		-
29	3/4" dia. PE pipe SDR 11 (150m/roll)				-		-						
30	½"Ø ordinary faucet brass				-		-		-		-		-
31	½"Ø hosebibb faucet brass				-		-		-		-		-
32	goose type lavatory faucet				-		-		-		-		-
33	½" x 1/2"x 18" flexible hose				-		-		-		-		-
34	½" dia PE connector				-		-		-		-		-
35	3/4" dia PE connector				-		-						
36	1/2" dia PE adaptor												
37	bidet												
38	vulca seal				-		-						
39	s-blue solvent cement 1/2 liter												
40	3/4" dia PE adaptor				-		-						
41	stainless low p-trap												
42	Contingency Fund for other Water and Sanitary Supplies				100,000.00		100,000.00						
					-		-						
	Subtotal				10,910,000.00		7,721,784.50		1,150,295.00		1,390,215.50		647,705.00

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Plan Control No. _____ | Planned Amount: | | Page 14 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded			10,910,000.00		7,721,784.50		1,150,295.00		1,390,215.50		647,705.00
***Electrical**				900,000.00		900,000.00		-		-		-
1	# 2.0 mm^2 THHN Cu. Wire (Stranded) 150m/box			-		-		-		-		-
2	# 3.5 mm^2 THHN Cu. Wire (Stranded) 150m/box			-		-		-		-		-
3	# 5.5 mm^2 THHN Cu. Wire (Stranded) 150m/box			-		-		-		-		-
4	# 8.0 mm^2 THHN Cu. Wire (Stranded)			-		-						
5	5" x 3" x 6m lamp post Hot dipped galvanized post							-		-		-
6	0.6mØx1.6m hot dipped single arm			-		-						
7	ST 120W LED, 6500K,HPF, LED lamp with aluminum frame and surge arrester 4kV+											
8	80W Integrated Lamp, High Lumens, Solar Lighting Fixture			-		-		-		-		-
9	2 gang outlet set universal outlet set classic series 10A/250V							-		-		-
10	1 gang Aircon Outlet set Classic Series 20A/ 250V							-		-		-
11	2 gang switch set classic series 10A/250V			-		-						
12	100AT 3 pole Circuit Breaker			-		-						
13	20AT Circuit Breaker Bolt On, 30AT Circuit Breaker Bolt On, 60AT Circuit Breaker Bolt On, 70AT Circuit Breaker Bolt On											
14	Safety Breaker 30AT, Safety Breaker 60AT			-		-		-		-		-
15	150AT, 3P, 50KAIC Thermal Magnetic Bolt On Type Main Circuit Breaker on Nema 3R Enclosure											
16	2"Ø RMC Pipe, 2"Ø Service Entrance Cap, Non Thread, 2"Ø Universal Metal Clamp					-		-		-		-
17	2"Ø PVC Pipe, 2"Ø PVC Male Threaded Adaptor, 2"Ø PVC Long Elbow 90°					-		-		-		-
18	2"Ø x 4" GI Nipple, 2"Ø Locknut w/ bushing			-		-		-		-		-
19	Flourescent Lamp Set 18w LED T8 Daylight			-		-						
20	PVC Solvent Cement 1/4 liter per can			-		-		-		-		-
21	Surface Utility Box			-		-		-		-		-
22	Nema 3R Enclosure Bolt On			-		-		-		-		-
	Subtotal			11,810,000.00		8,621,784.50		1,150,295.00		1,390,215.50		647,705.00

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ADELA B. HERNANDEZ
City Engineer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | Page 15 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded			11,810,000.00		8,621,784.50		1,150,295.00		1,390,215.50		647,705.00
23	Electrical Tape (B)											
24	1" dia PVC Pipe											
25	1/2" dia µPVC Flexible Electrical Conduit (100m/roll)											
26	3/4" dia µPVC FlexibleElectrical Conduit (100m/roll)											
27	1/2" dia x 8' Rectangular PVC Moulding, 3/4" dia x 8' Rectangular PVC Moulding											
28	Solderless Connector for 50mm² wire											
29	1/2" dia PVC Pipe											
30	Tox w/ screw #8 (100pcs/box)											
31	All Purpose Const. Adhesive (No More Nails) 30g net/sachets											
32	Welding Rod 6013											
33	12" Cable Tie (100pcs/pack)											
34	Electrical Tape (B)											
35	⅝" x 12" Anchor Bolt with nut and washers											
36	Sealant, Vulca Seal 75mL											
37	Cement 40kg											
38	3/4"thk x 4' x 8' Plywood											
39	2" x 3" x 12' Kindry											
40	12mm dia Standard Deformed Bar											
41	10mm dia Standard Deformed Bar											
42	Assorted CWN											
43	Wood Glue											
44	GA Tie Wire, 18											
45	Panelboard, 4 Holes											
	Subtotal			11,810,000.00		8,621,784.50		1,150,295.00		1,390,215.50		647,705.00

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Plan Control No. _____ | Planned Amount: | | | Page 16 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded			11,810,000.00		8,621,784.50		1,150,295.00		1,390,215.50		647,705.00
46	16/2 Flat Cord											
47	Surface Type Triple Convenience Outlet											
48	Regular 3A Plug			-		-		-		-		-
49	Paint Roller Brush 7" with handle, Paint Roller Brush 7" refill											
50	Paint Brush 2", Paint Brush 4"			-		-		-		-		-
51	Paint Brush 2", Paint Brush 4"											
52	2" Tox w/ metal screw			-		-		-		-		-
53	Paint Roller Tray											
54	Paint Thinner (per gal)			-		-		-		-		-
55	#50mm^2 THHN Cu Wire (Stranded)											
56	*Contigencies for Electrical Supply*			100,000.00		100,000.00		-		-		-
5-02-13-040 - REPAIRS AND MAINT. - BUILDINGS AND OTHER STRUCTURES				**400,000.00**		**400,000.00**						
1	goodlumber 2 x 4 x 12											
2	portland cement											
3	sand											
4	gravel 3/4											
5	12mm deformed bars											
6	10mm deformed bars											
7	1/4 plywood											
8	3/4 sta clara brand - plywood											
9	edging 1/2 x 1 x 10			-		-		-		-		-
10	flashing			-		-		-		-		-
	Subtotal			12,310,000.00		9,121,784.50		1,150,295.00		1,390,215.50		647,705.00

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CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | Page _17_ of __25___ pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				12,310,000.00		9,121,784.50		1,150,295.00		1,390,215.50		647,705.00
11	cwn 2,3,4				-		-		-		-		-
12	gutter				-		-		-		-		-
13	ridgeroll				-		-		-		-		-
14	GA 16 Tie wire # 18				-		-		-		-		-
15	CHB 5"												
16	corrugated G1 sheets 12'												
17	teckscrew												
18	hardiflex board												
19	hardiflex screw												
20	1 x 10 x 10 fascia board												
21	blind rivets												
22	tanguile panel door				-		-		-		-		-
23	door jamb				-		-		-		-		-
24	lever type door lock												
25	3 1/2 x 3 1/2 loose pin hinges												
26	latex flat												
27	latex gloss												
28	flat wall enamel												
29	QDE												
30	paint brush												
31	roller brush												
32	neutralizer concrete												
33	thinner												
	Subtotal				12,310,000.00		9,121,784.50		1,150,295.00		1,390,215.50		647,705.00

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Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page 18 of 25 pages			
Department/Office: **CITY ENGINEER'S OFFICE**					Regular P	Contingency P		Total P		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				12,310,000.00		9,121,784.50		1,150,295.00		1,390,215.50		647,705.00
34	rags				-		-		-		-		-
35	materials contingency				100,000.00		100,000.00		-		-		-
					-		-		-		-		-
5-02-13-050 REPAIRS AND MAINT.- MACHINERY AND EQUIPMENT													
***OFFICE EQUIPMENT**													
*	Repair of typewriter and copier				250,000.00		250,000.00						
*	Repair, cleaning and replacement of parts of aircon				250,000.00		250,000.00						
***IT EQUIPMENT AND SOFTWARE**					**100,000.00**		**100,000.00**						
*	Repair and Maintenance of Computer and CPU's and Installation of Application Software												
*	Replacement for Monitor/ CPU/ UPS/ Avr and other Peripheral Devices												
***OTHER MACHINERY & EQUIPMENT**					**80,000.00**		**80,000.00**						
*	moil point				-		-		-		-		-
*	concrete cutter blade				-		-		-		-		-
*	cutting outfit				-		-		-		-		-
*	cutting torch				-		-		-		-		-
*	GA #15 plain GI sheet				-		-		-		-		-
*	sheet bending				-		-		-		-		-
*	mounting/ demounting				-		-		-		-		-
*	vulcanizing				-		-		-		-		-
*	tire #14 w/ interior				-		-		-		-		-
*	tire #13 w/ interior				-		-		-		-		-
*	1" Ø GI pipe				-		-		-		-		-
*	2" angle bar				-		-		-		-		-
	Subtotal				13,090,000.00		9,901,784.50		1,150,295.00		1,390,215.50		647,705.00

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Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page 19 of 25 pages			
Department/Office: **CITY ENGINEER'S OFFICE**					Regular P	Contingency P		Total P		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				13,090,000.00		9,901,784.50		1,150,295.00		1,390,215.50		647,705.00
*	acetylene				-		-		-		-		-
*	oxygen				-		-		-		-		-
*	4" GI pipe				-		-		-		-		-
*	chalkstone				-		-		-		-		-
*	carbon brush				-		-		-		-		-
*	rim				-		-		-		-		-
*	hub												
*	welding rod												
*	bolts & nuts				-		-		-		-		-
*	bearing				-		-		-		-		-
*	Contingency Repair & Maintenance of Various Light Equipments				20,000.00		20,000.00		-		-		-
	& Machineries				-		-		-		-		-
**	All expenses to be incurred in the repair and maintenance of various light equipment and machineries but not limited to the following:								-		-		-
	concrete cutter, concrete mixer, generator, portable generator,grasscutter,						-		-		-		-
	power saw, pressure washer, screeder, compactor, welding generator, compressor,						-		-		-		-
	garbage trailer, tire vulcanize for garbage trailer				-		-		-		-		-
					-		-		-		-		-
***CONSTRUCTION & HEAVY EQUIPMENT**					**1,000,000.00**		**1,000,000.00**						
1	Oil and Fuel Filter				-		-		-		-		-
	a. Filter (nBF 970 F/F, FF5058, BF988, B96, 596				-		-		-		-		-
	P551329, Fs1280, P4102A, BF988, BF970,PA 2582				-		-		-		-		-
	LF3816, EO563, LF3519, EO 556, LF4054, B236												
	P502536, BF9818, BF789, R90P)				-		-		-		-		-
	Subtotal				14,110,000.00		10,921,784.50		1,150,295.00		1,390,215.50		647,705.00

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Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | | | Page 20 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded			14,110,000.00		10,921,784.50		1,150,295.00		1,390,215.50		647,705.00
	b. Oil Filter (11935355151, B236, LF0459, LF654,EC2518			-		-		-		-		-
	P552562, LF3850, LF 349, Baldwin 109, Daiwa DC 1803			-		-		-		-		-
	EC 2518, USG 6002111230,10PCI,Donaldson P552562			-		-		-		-		-
	Nippon 503,Cobelco 87646666,4110000179020)			-		-		-		-		-
	c. Fuel filter -(EOF 507, Donaldson P550057,			-		-		-		-		-
	Mitsubishi ME015254, BF 840 Secondary,fleet guard			-		-		-		-		-
	Seperator, FB1257, HENGST H60WKL, C-513			-		-		-		-		-
	Isuzu 10PCI, Daiwa DF105,New Holland 87803192,			-		-		-		-		-
	Parker R90P,			-		-		-		-		-
	Oil filter by Pass 10PCI/ PCI (Isuzu)			-		-		-		-		-
	Fuel Filter Isuzu 10PCI			-		-		-		-		-
	d. Air Cleaner			-		-		-		-		-
	e. Outer Air Cleaner			-		-		-		-		-
	f. Fleet Guard/Fleet Guard FF185/Fleet Guard Rs 1280/511A/Fleet guard F			-		-		-		-		-
	g. Hydraulic Filter/ L1037863			-		-		-		-		-
2	Tires Vulcanized			-		-		-		-		-
	a. Tire vulcanize with service			-		-		-		-		-
	b. Flap											
	c. Interior											
3	Tires Consumption											
	a. Tires 17.5 x 25			-		-		-		-		-
	b. Tires 14 x 24			-		-		-		-		-
	c. Tires 15.5 x 26			-		-		-		-		-
	Subtotal			14,110,000.00		10,921,784.50		1,150,295.00		1,390,215.50		647,705.00

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Department/Office: **CITY ENGINEER'S OFFICE**					Regular P	Contingency P		Total P			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Total Forwarded				14,110,000.00		10,921,784.50		1,150,295.00		1,390,215.50		647,705.00	
	d. Tires 10 x 20				-		-		-		-		-	
	e. Tires 11 x 20				-		-		-		-		-	
	f. Tires 1670R20													
	g. Tires 16.9 x 28/ 16.9x20													
	h. Tires 12 x 16.5				-		-		-		-		-	
	i. Tires 750 x 16				-		-		-		-		-	
	j. Tires 10 x 16.5				-		-		-		-		-	
	k. Tires 750 x 16				-		-		-		-		-	
	l. Tire # 14				-		-		-		-		-	
	m. Tire #13				-		-		-		-		-	
4	Batteries Consumption				-		-		-		-		-	
	4D/ 3SM/6SM/2D/3SM				-		-		-		-		-	
5	Spareparts, Labor and Services				-		-		-		-		-	
	a. Clutch booster assy.				-		-		-		-		-	
	b. Clutch booster repair kit				-		-		-		-		-	
	c. Clutch master assy.				-		-		-		-		-	
	d. Clutch master repair kit				-		-		-		-		-	
	e. Feed pump				-		-		-		-		-	
	f. Foot brake assy.				-		-		-		-		-	
	g. Air governor				-		-		-		-		-	
	h. Hydrauvac assy.				-		-		-		-		-	
	i. Air drier													
	j. Pto cable													
	Subtotal				14,110,000.00		10,921,784.50		1,150,295.00		1,390,215.50		647,705.00	

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Department/Office: **CITY ENGINEER'S OFFICE**				Regular P		Contingency P		Total P		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Total Forwarded			14,110,000.00		10,921,784.50		1,150,295.00		1,390,215.50		647,705.00	
	k. Hand brake cable			-		-		-		-		-	
	l. Accelerator cable			-		-		-		-		-	
	m. Wheel cap front			-		-		-		-		-	
	n. Wheel cap rear			-		-		-		-		-	
	x. Hydraulic assy.			-		-		-		-		-	
	y. Cutting edge			-		-		-		-		-	
	z. Plow bolt			-		-		-		-		-	
	aa. End bit			-		-		-		-		-	
	ab. End bit bolt			-		-		-		-		-	
	ac. Scarifier assy.			-		-		-		-		-	
	ad. Draw bar			-		-		-		-		-	
	ae. Clutch booster (hyundai)			-		-		-		-		-	
	af. Boom cylinder			-		-		-		-		-	
	ag. Homing-housing			-		-		-		-		-	
	ah. Overhauling of engine			-		-		-		-		-	
	ai. Ripper tooth			-		-		-		-		-	
	aj. Pin 1"x75mm			-		-		-		-		-	
	ak. Hydraulic hose assy 3/8 x 2												
	al. Wire x 48" w/ fittings												
	am. Tandeem chain												
	an. Repair/replace			-		-		-		-		-	
	ao. Repair kit/ homing			-		-		-		-		-	
	ap. Housing			-		-		-		-		-	
	Subtotal			14,110,000.00		10,921,784.50		1,150,295.00		1,390,215.50		647,705.00	

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Plan Control No. _____ | Planned Amount: | | | Page 23 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded			14,110,000.00		10,921,784.50		1,150,295.00		1,390,215.50		647,705.00
6	Painting Material											
7	Repair of Aircon/											
**	All expenses to be incurred in the repair and maintenance of various red plate service vehicles but not limited to the following:											
	(SJW947,SJW937;Backhoe PayloaderBL71; BulldozerD85A-21; Dumptruck 4427/ Green;Dumptruck V330/V355/SAA 3262, Fire Truck; Mini Vibro; Payloader LG936L/WA250-3A, Roadgrader511A											
	RoadgraderG930/MG-330; Roadroller Double Drive/LD 100DC/Vibro/TW250; Skidloader L160/L225;Telehandler 4014/LM1345, Tires of Garbage trailer)											
				-		-		-		-		-
	Contingency Fund			300,000.00		300,000.00		-		-		-
	Emergency fund for machiniries and equipment			-		-		-		-		-
				-		-		-		-		-
5-02-13-060 - REPAIRS AND MAINT. - TRANSPORTATION EQUIPMENT				**1,500,000.00**		**1,500,000.00**						
1	Oil and Fuel Filter			-		-		-		-		-
	a. Oil Filter - (C110/C306/C503/C111/C513/C506/C412/C526/C527/L306/C			-		-		-		-		-
	b. Fuel Filter - (FC208A/FC321)			-		-		-		-		-
	c. Filter Drier - (L300			-		-		-		-		-
	d. Air Filter			-		-		-		-		-
	e. Oil Filter Element - (GO 300)			-		-		-		-		-
2	Batteries Consumption (2SM/3SM/6SM)			-		-		-		-		-
3	Tires Consumption											
	a. Tires 185 R14											
	b. Tires 185/80 R14											
	c. Tires 700 x 16											
	d. Tires 27 x 8.5 R14											
	Subtotal			15,910,000.00		12,721,784.50		1,150,295.00		1,390,215.50		647,705.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ADELA B. HERNANDEZ
City Engineer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page _24_ of __25___ pages			
Department/Office: **CITY ENGINEER'S OFFICE**					Regular P	Contingency P		Total P		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				15,910,000.00		12,721,784.50		1,150,295.00		1,390,215.50		647,705.00
	e. Tires 155/8 R12												
	f. Tires 700 x 15												
	g.Tires 175 R13C				-		-		-		-		-
	h. Tires 750 x 15				-		-		-		-		-
	i. Tires 245/70 R16												
	j. Tires 235/70 R15												
	k. Tires 265/65 R17												
	m. Tires 785 14C												
	n. Tires 600 x 12												
	o. Tires 24 x 70 R16												
	p. Tires 780 x 15												
4	Tires Vulcanized												
	a. Tire vulcanize with service												
	b. Flap												
	c. Interior												
5	Km Check up of various light Vehicle												
6	Carwash												
7	Aircon												
8	Spare Parts/ Labor for Lights Service Vehicles												
**	All expenses to be incurred in the repair and maintenance of various red plate service vehicles but not limited to the following:												
	(SFZ475,SCU297, SCU559,SHM682,SHM662,SAA400,SCU305,SCU599,SDS795,SDS756,SDW257,SHX490,SHY471,SJB575,SJL934,SJR,651,SKS288,SKT252,SKT262,												
	SAA2940,SAA2743, SHB777, SJB 579, SHL297)												
	Subtotal				15,910,000.00		12,721,784.50		1,150,295.00		1,390,215.50		647,705.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ADELA B. HERNANDEZ
City Engineer

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____ | Planned Amount: | Page 25 of 25 pages
Department/Office: **CITY ENGINEER'S OFFICE** | Regular P | Contingency P | Total P | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				15,910,000.00		12,721,784.50		1,150,295.00		1,390,215.50		647,705.00
5-02-13-070 -REPAIR AND MAINT. - FURNITURE & FIXTURES					**50,000.00**		50,000.00						
	Repairs of furniture and fixtures												
5-02-16-010 - TAXES, DUTIES AND LICENSES					**100,000.00**		**100,000.00**						
5-02-99-020 - PRINTING AND PUBLICATION EXPENSES					**200,000.00**		**200,000.00**						
	Printing of various forms and plans								-		-		-
	Plotting and Blue Printing												
	Letterhead concord laid (short/long)												
5-02-99-070 - SUBSCRIPTION EXPENSES													
1	Phil. Daily Inquirer	23.00	400	pcs	9,200.00	100	2,300.00	100	2,300.00	100	2,300.00	100	2,300.00
2	Phil Star	25.00	440	pcs	11,000.00	110	2,750.00	110	2,750.00	110	2,750.00	110	2,750.00
3	Magazine (Metro Home/ Womens)	200.00	24	pcs	4,800.00	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00
5-02-99-990 - OTHER MAINTENANCE AND OPERATING EXPENSES					**50,000.00**				**50,000.00**				
	Other expenses not classified/ specified under the given MOOE												
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
	Grand Total				16,335,000.00		13,078,034.50		1,206,545.00		1,396,465.50		653,955.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ADELA B. HERNANDEZ
City Engineer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

Charge to CEO Trust Fund

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City Government**

Plan Control No.					**Planned Amount**								
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	I. OFFICE SUPPLIES												
1	Air Freshener 320g	306.25	20	can	6,125.00			10	3,062.50	10	3,062.50		
2	Alcohol 70% 500ml	97.00	100	bottle	9,700.00			50	4,850.00	50	4,850.00		
3	Ballpen Black, Mygel	25.00	250	piece	6,250.00			125	3,125.00	125	3,125.00		
4	Ballpen Red, Mygel	25.00	100	piece	2,500.00			50	1,250.00	50	1,250.00		
5	Ballpen Black, G-Tech 0.4	91.60	250	piece	22,900.00			125	11,450.00	125	11,450.00		
6	Binder Clip 2"	7.50	100	piece	750.00			50	375.00	50	375.00		
7	Calculator, scientific	1,453.45	10	piece	14,534.50			5	7,267.25	5	7,267.25		
8	Carbon paper, long black	225.00	10	piece	2,250.00			5	1,125.00	5	1,125.00		
9	Clipboard long with cover	149.70	20	piece	2,994.00			10	1,497.00	10	1,497.00		
10	Columnar, notebook, 8 columns	31.90	12	book	382.80			6	191.40	6	191.40		
11	Columnar, notebook, 12 columns	58.45	12	book	701.40			6	350.70	6	350.70		
12	Columnar, notebook, 16 columns	58.45	12	book	701.40			6	350.70	6	350.70		
13	Columnar, notebook, 20 columns	58.45	12	book	701.40			6	350.70	6	350.70		
14	Columnar, notebook, 24 columns	58.45	12	book	701.40			6	350.70	6	350.70		
15	Correction Pen 7ml	150.00	20	piece	3,000.00			10	1,500.00	10	1,500.00		
16	Correction Tape	41.25	100	piece	4,125.00			50	2,062.50	50	2,062.50		
17	Dishwashing liquid, 500ml	140.00	20	bottle	2,800.00			10	1,400.00	10	1,400.00		
18	Envelope, expanding, plastic, long	32.50	300	piece	9,750.00			150	4,875.00	150	4,875.00		
19	Folder, expanding, long thick	28.75	1000	piece	28,750.00			500	14,375.00	500	14,375.00		
20	Hand sanitizer, 500ml	374.70	30	bottle	11,241.00			15	5,620.50	15	5,620.50		
21	Loose Leaf Folder	27.00	100	piece	2,700.00			50	1,350.00	50	1,350.00		
22	Marker, flourescent	46.00	40	piece	1,840.00			20	920.00	20	920.00		
TOTAL					**135,397.90**				**67,698.95**		**67,698.95**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ENGR. ADELA B. HERNANDEZ
(Head of Department / Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

Charge to CEO Trust Fund

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City Government**

Plan Control No.					**Planned Amount**								
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
					135,397.90				**67,698.95**		**67,698.95**		
23	Marking pen, perm., black	62.50	40	piece	2,500.00			20	1,250.00	20	1,250.00		
24	Meter tape w/ lever lock, 5m	340.00	6	piece	2,040.00			3	1,020.00	3	1,020.00		
25	Meter tape w/ lever lock, 8m	515.00	6	piece	3,090.00			3	1,545.00	3	1,545.00		
26	Meter tape w/ lever lock, 50m	990.00	2	piece	1,980.00			1	990.00	1	990.00		
27	Paper bond A4, 70 GSM	259.70	300	ream	77,910.00			150	38,955.00	150	38,955.00		
28	Paper bond, long, 70 GSM	287.20	300	ream	86,160.00			150	43,080.00	150	43,080.00		
29	Paper clip, jumbo	31.25	50	box	1,562.50			25	781.25	25	781.25		
30	Paper fastener, metal	75.00	60	box	4,500.00			30	2,250.00	30	2,250.00		
31	Paper fastener, plastic	49.70	10	box	497.00			5	248.50	5	248.50		
32	Paste Redstone	39.15	100	piece	3,915.00			50	1,957.50	50	1,957.50		
33	Pencil #2	7.50	50	piece	375.00			25	187.50	25	187.50		
34	Record book, 500pp	162.50	30	book	4,875.00			15	2,437.50	15	2,437.50		
35	Rubber band, #18	211.25	30	box	6,337.50			15	3,168.75	15	3,168.75		
36	Stamp pad ink, black 120ml	197.50	10	bottle	1,975.00			5	987.50	5	987.50		
37	Stamp pad, w/ ink, #1	160.95	10	piece	1,609.50			5	804.75	5	804.75		
38	Staple wire, #35	53.00	50	box	2,650.00			25	1,325.00	25	1,325.00		
39	Stapler w/ remover	425.00	10	piece	4,250.00			5	2,125.00	5	2,125.00		
40	Tape, masking 2"	105.00	20	roll	2,100.00			10	1,050.00	10	1,050.00		
41	Tape, packaging 2"	28.75	20	roll	575.00			10	287.50	10	287.50		
42	Tape, transparent 1"	50.95	50	roll	2,547.50			25	1,273.75	25	1,273.75		
43	Toilet bowl cleaner, 500ml	125.00	10	bottle	1,250.00			5	625.00	5	625.00		
44	Toilet tissue, 2-ply	17.00	400	roll	6,800.00			200	3,400.00	200	3,400.00		
TOTAL					**354,896.90**		**0.00**		**177,448.45**		**177,448.45**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ENGR. ADELA B. HERNANDEZ
(Head of Department / Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

Charge to CEO Trust Fund

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City Government**

Plan Control No.					**Planned Amount**								
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
					354,896.90		**0.00**		**177,448.45**		**177,448.45**		
45	Trash bag, large, black 10,s	37.25	30	pack	1,117.50			15	558.75	15	558.75		
46	Twine plastic, big	137.25	10	roll	1,372.50			5	686.25	5	686.25		
	II. IT												
	A. IT EQUIPMENT												
1	Computer Package w/ Printer	70,000.00	8	unit	560,000.00			4	280,000.00	4	280,000.00		
2	Large Scale Scanner		1	unit	1,500,000.00	1	1,500,000.00						
	B. IT SUPPLIES (CONSUMABLES)												
1	Ink for L3110/003 black	350.00	40	bottle	14,000.00	20	7,000.00			20	7,000.00		
2	Ink for L3110/003 cyan	375.00	20	bottle	7,500.00	10	3,750.00			10	3,750.00		
3	Ink for L3110/003 magenta	375.00	20	bottle	7,500.00	10	3,750.00			10	3,750.00		
4	Ink for L3110/003 yellow	375.00	20	bottle	7,500.00	10	3,750.00			10	3,750.00		
5	Toner 17-A	5,000.00	60	piece	300,000.00	30	150,000.00			30	150,000.00		
6	Keyboard	488.00	4	piece	1,952.00	4	1,952.00						
7	Mouse USB type	350.00	3	piece	1,050.00	3	1,050.00						
8	Mouse pad with palm rest	75.00	15	piece	1,125.00	15	1,125.00						
9	Hard disk, 1 TB	3,238.00	2	piece	6,476.00	2	6,476.00						
10	UPS, 625 volts	4,625.00	10	piece	46,250.00	10	46,250.00						
11	USB Flash Drive 32GB	1,225.00	4	piece	4,900.00	4	4,900.00						
12	USB Flash Drive 16GB	690.00	4	piece	2,760.00	4	2,760.00						
	III. FURNITURES & CABINETS												
1	Senior Executive Chair	20,000.00	3	piece	60,000.00	3	60,000.00						
2	Swivel Chair	8,500.00	15	piece	127,500.00	15	127,500.00						
	(HBC-152 High Black Junior)												
TOTAL					**3,005,899.90**		**1,920,263.00**		**458,693.45**		**626,943.45**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ENGR. ADELA B. HERNANDEZ
(Head of Department / Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

Charge to CEO Trust Fund

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City Government**

Plan Control No.					**Planned Amount**					**Page 4 of 5 pages**			
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
					3,005,899.90		**1,920,263.00**		**458,693.45**		**626,943.45**		
3	Executive Table		3	piece	-								
4	Office Table		15	piece	-								
5	Industrial Steel Rack	16,000.00	12	piece	192,000.00			12	192,000.00				
6	Client Long Chair (4-seater)	20,000.00	2	piece	40,000.00			2	40,000.00				
	IV. OFFICE EQUIPMENT												
	A. Instrument												
1	Infared Thermometer	17,593.20	1	unit	17,593.20			1	17,593.20				
2	Bosch Laser Range Finder	12,960.00	1	unit	12,960.00			1	12,960.00				
3	Sound Level Meter	9,676.80	1	unit	9,676.80			1	9,676.80				
4	Light Lux Meter	9,244.80	1	unit	9,244.80			1	9,244.80				
5	Anemometer	9,936.00	1	unit	9,936.00			1	9,936.00				
6	Megger Tester	57,712.50	1	unit	57,712.50			1	57,712.50				
7	Sanwa Analog Tester	3,608.20	1	unit	3,608.20			1	3,608.20				
8	Fluke Meter	45,093.00	1	unit	45,093.00			1	45,093.00				
9	Test Hammer	16,416.00	1	unit	16,416.00			1	16,416.00				
10	Meter Tape w/ lever lock, 50m	990.00	3	unit	2,970.00			3	2,970.00				
11	Vernier Calipper Mitutoyo	8,800.00	2	unit	17,600.00			2	17,600.00				
12	Triangular Scale		15	unit	-			15	0.00				
13	Ruler Rotring		15	unit	-			15	0.00				
	B. Service Vehicle	1,500,000.00	2	unit	3,000,000.00	1	1,500,000.00			1	1,500,000.00		
TOTAL					**6,440,710.40**		**3,420,263.00**		**893,503.95**		**2,126,943.45**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ENGR. ADELA B. HERNANDEZ
(Head of Department / Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

Charge to CEO Trust Fund

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City Government**

Plan Control No.					**Planned Amount**					Page 5 of 5 pages			
Department/Office : CITY ENGINEERING OFFICE-Building Permit Division					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
					6,440,710.40		**3,420,263.00**		**893,503.95**		**2,126,943.45**		
	V. MISCELLANEOUS				2,000,000.00								
	A. IT Equipment and Supplies												
	B. Office Equipment												
	C. Office Supplies												
	D. Other Supplies/Other PPE												
	E. Personal Protective Equipment												
	and Supplies												
	F. Utilities/Subscription												
	G. Spare Parts (Repair/ Maintenance)												
	(SKT-262, SDW-257, SDS-756,												
	SHX-490, SAA-2743, SDS-795,												
	SAA-2940, E1 P494)												
TOTAL							**3,420,263.00**		**893,503.95**		**2,126,943.45**		
GRAND TOTAL					**8,440,710.40**								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ENGR. ADELA B. HERNANDEZ
(Head of Department / Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Ballpen, black (Faber)	13.75	350	piece	4,812.50	175	2,406.25			175	2,406.25		
2	Ballpen, black (HBW Matrix)	7.50	916	piece	6,870.00	458	3,435.00			458	3,435.00		
3	Ballpen, black (MyGel)	25.00	758	piece	18,950.00	379	9,475.00			379	9,475.00		
4	Ballpen, black (Panda)	6.25	200	piece	1,250.00	100	625.00			100	625.00		
5	Ballpen, black (Pilot)	28.15	30	piece	844.50	15	422.25			15	422.25		
6	Ballpen, black (Titus)	10.00	200	piece	2,000.00	100	1,000.00			100	1,000.00		
7	Ballpen, blue (Faber)	13.75	250	piece	3,437.50	125	1,718.75			125	1,718.75		
8	Ballpen, blue (HBW Matrix)	7.50	600	piece	4,500.00	300	2,250.00			300	2,250.00		
9	Ballpen, blue (MyGel)	25.00	556	piece	13,900.00	278	6,950.00			278	6,950.00		
10	Ballpen, blue (Panda)	6.25	20	piece	125.00	20	125.00						
11	Ballpen, red (HBW Matrix)	7.50	660	piece	4,950.00	330	2,475.00			330	2,475.00		
12	Ballpen, red (MyGel)	25.00	656	piece	16,400.00	328	8,200.00			328	8,200.00		
13	Ballpen, red (Titus)	10.00	100	piece	1,000.00	50	500.00			50	500.00		
14	Ballpen, red (Panda)	6.25	6	piece	37.50	6	37.50						
15	Battery, 9V	200.00	15	piece	3,000.00	15	3,000.00						
16	Battery, AA, 4's	198.75	169	packet	33,588.75	84	16,695.00			85	16,893.75		
17	Battery, AAA, 4's	237.50	113	packet	26,837.50	56	13,300.00			57	13,537.50		
18	Battery, AAA, rechargeable, 2's	588.00	1	pack	588.00	1	588.00						
19	Battery charger for AA and AAA	1,643.44	1	unit	1,643.44	1	1,643.44						
20	Battery, CR 2032, 3v	34.25	100	piece	3,425.00	50	1,712.50			50	1,712.50		
21	Battery, D, 2's	270.00	4	pack	1,080.00	4	1,080.00						
22	Binder clip, 1 1/2"	3.45	24	piece	82.80	24	82.80						
23	Binder clip, 1"	2.85	36	piece	102.60	36	102.60						
TOTAL					**149,425.09**		**77,824.09**				**71,601.00**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					149,425.09	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Binder clip, 2"	7.50	36	piece	270.00	36	270.00						
25	Binder clip, 3/4"	2.00	24	piece	48.00	24	48.00						
26	Calculator, desktop, 12 digits	620.00	25	piece	15,500.00	25	15,500.00						
27	Call bell	100.00	10	piece	1,000.00	10	1,000.00						
28	Carbon paper, long	225.00	12	box	2,700.00	12	2,700.00						
29	Carbon paper, short	162.50	4	box	650.00	4	650.00						
30	Card case, plastic, A6	15.00	400	piece	6,000.00	400	6,000.00						
31	Cartolina, assorted colors	12.25	110	piece	1,347.50					110	1,347.50		
32	Cartolina, assorted neon colors	15.00	30	piece	450.00	30	450.00						
33	Cartolina, red	12.25	8	piece	98.00	8	98.00						
34	Cartolina, green corona bristol board	24.50	2,000	piece	49,000.00	2,000	49,000.00						
35	Cartolina, neon blue	15.00	8	piece	120.00	8	120.00						
36	Cartolina, neon green	15.00	8	piece	120.00	8	120.00						
37	Cartolina, yellow	12.25	8	piece	98.00	8	98.00						
38	Cartolina, yellow SKU-43634	27.50	3,000	piece	82,500.00	3,000	82,500.00						
39	Certificate of Death	305.00	50	pad	15,250.00	50	15,250.00						
40	Clear book, long	215.00	136	piece	29,240.00	36	7,740.00			100	21,500.00		
41	Clear book, short	172.50	110	piece	18,975.00	20	3,450.00			90	15,525.00		
42	Clipboard, long with cover	149.70	2	piece	299.40	2	299.40						
43	Clipboard, long without cover, long	112.20	10	piece	1,122.00	10	1,122.00						
44	Colored paper, assorted colors, 10's	26.25	20	pack	525.00	10	262.50			10	262.50		
45	Continuous form, 2 ply,11 x 9 1/2",												
	1000 sets/box (Advance)	1,625.00	20	box	32,500.00	20	32,500.00						
46	Corkboard, 36" x 60"	2,437.50	4	piece	9,750.00	4	9,750.00						
TOTAL					**416,987.99**		**228,927.90**				**38,635.00**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount						Page 3 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					416,987.99	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
47	Corkboard, 48" x 96"	3,000.00	4	piece	12,000.00	4	12,000.00							
48	Correction fluid	44.70	48	piece	2,145.60	24	1,072.80			24	1,072.80			
49	Correction pen	150.00	68	piece	10,200.00	34	5,100.00			34	5,100.00			
50	Correction tape	41.25	374	piece	15,427.50	187	7,713.75			187	7,713.75			
51	Cutter, big, ordinary	40.65	34	piece	1,382.10	34	1,382.10							
52	Cutter blade, big	37.50	2	tube	75.00	2	75.00							
53	Daily Time Record	187.50	14	pack	2,625.00	14	2,625.00							
54	Data File box	212.50	146	piece	31,025.00	73	15,512.50			73	15,512.50			
55	Data folder w/finger ring, 3 x 9 x 15"	356.00	20	piece	7,120.00	20	7,120.00							
56	Digicam	7,500.00	5	piece	37,500.00	5	37,500.00							
57	Envelope, doc., A4	1.90	1,015	piece	1,928.50	15	28.50			1,000	1,900.00			
58	Envelope, doc., long	2.50	1,190	piece	2,975.00	190	475.00			1,000	2,500.00			
59	Envelope, expanding, plastic, long	32.50	82	piece	2,665.00	46	1,495.00			36	1,170.00			
60	Envelope, expanding, plastic, short	21.90	5	piece	109.50	5	109.50							
61	Envelope, expanded w/tali, long	33.75	176	piece	5,940.00	101	3,408.75			75	2,531.25			
62	Envelope, mailing, white, long, 25's	28.75	68	pack	1,955.00	34	977.50			34	977.50			
63	Envelope, expanding, plastic, long,													
	w/handle (clear)	78.45	182	piece	14,277.90	182	14,277.90							
64	Eraser, pencil, big	54.70	111	piece	6,071.70	43	2,352.10			68	3,719.60			
65	External hard disk, 1TB, portable	4,375.00	1	piece	4,375.00	1	4,375.00							
66	Folder, expanding, asstd. color, A4	25.95	510	piece	13,234.50	10	259.50			500	12,975.00			
67	Folder, expanding, asstd. color, long	35.65	860	piece	30,659.00	160	5,704.00			700	24,955.00			
68	Folder, expanding, long, green	28.75	50	piece	1,437.50	50	1,437.50							
69	Folder, sliding, plastic, long	9.50	20	piece	190.00	20	190.00							
TOTAL					**622,306.79**		**125,191.40**				**80,127.40**			

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ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount						Page 4 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					622,306.79	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
70	Folder, TB., A4	7.50	176	piece	1,320.00	108	810.00			68	510.00			
71	Folder, TB., long	10.00	1,338	piece	13,380.00	728	7,280.00			610	6,100.00			
72	Gestetner Copy Printer Ink CPI 10	1,080.24	20	crg	21,604.80	10	10,802.40			10	10,802.40			
73	Glue, 130g	63.00	12	jar	756.00					12	756.00			
74	Glue, 473mL	412.00	5	jar	2,060.00	3	1,236.00			2	824.00			
75	Glue, all purpose stick (paste)	43.00	6	piece	258.00	6	258.00							
76	Index card, 3" x 5", 100's	52.20	23	pack	1,200.60	23	1,200.60							
77	Index card, 5" x 8", 100's	121.90	42	pack	5,119.80	22	2,681.80			20	2,438.00			
78	Ink for L3110/003, black	385.00	10	piece	3,850.00	10	3,850.00							
79	Ink for L3110/003, cyan	412.00	10	piece	4,120.00	10	4,120.00							
80	Ink for L3110/003, magenta	412.00	10	piece	4,120.00	10	4,120.00							
81	Ink for L3110/003, yellow	412.00	10	piece	4,120.00	10	4,120.00							
82	Ink cart., Epson T6641, black	550.00	39	piece	21,450.00	18	9,900.00			21	11,550.00			
83	Ink cart., Epson T6642, cyan	550.00	21	piece	11,550.00	10	5,500.00			11	6,050.00			
84	Ink cart., Epson T6643, magenta	550.00	21	piece	11,550.00	10	5,500.00			11	6,050.00			
85	Ink cart., Epson T6644, yellow	550.00	21	piece	11,550.00	10	5,500.00			11	6,050.00			
86	Ink cart., HP 21	1,258.00	12	piece	15,096.00	6	7,548.00			6	7,548.00			
87	Ink cart., HP 22	1,471.00	8	piece	11,768.00	4	5,884.00			4	5,884.00			
88	Ink cart., HP 678, black	660.00	52	piece	34,320.00	26	17,160.00			26	17,160.00			
89	Ink cart., HP 678, colored	660.00	61	piece	40,260.00	31	20,460.00			30	19,800.00			
90	Ink cart., HP 680, black	660.00	8	piece	5,280.00	4	2,640.00			4	2,640.00			
91	Ink cart., HP 680, colored	660.00	8	piece	5,280.00	4	2,640.00			4	2,640.00			
92	Ink cart., HP 704, black	660.00	32	piece	21,120.00	16	10,560.00			16	10,560.00			
93	Ink cart., HP 704, colored	660.00	20	piece	13,200.00	10	6,600.00			10	6,600.00			
TOTAL					**886,639.99**		**140,370.80**				**123,962.40**			

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 5 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					886,639.99	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
94	Lesson plan notebook, 80 pages	43.75	16	piece	700.00	16	700.00						
95	Manila paper	4.50	50	piece	225.00	50	225.00						
96	Marker, fluorescent, yellow (Stabilo)	46.00	240	piece	11,040.00	130	5,980.00			110	5,060.00		
97	Marking pen, perm.,black(FlexOffice)	21.00	12	piece	252.00	12	252.00						
98	Marking pen, permanent, black	62.50	351	piece	21,937.50	175	10,937.50			176	11,000.00		
99	Marking pen, permanent, blue	62.50	112	piece	7,000.00	57	3,562.50			55	3,437.50		
100	Marking pen, permanent, red	62.50	257	piece	16,062.50	132	8,250.00			125	7,812.50		
101	Marking pen, WB., black	68.75	124	piece	8,525.00	114	7,837.50			10	687.50		
102	Marking pen, WB., blue	68.75	80	piece	5,500.00	40	2,750.00			40	2,750.00		
103	Marking pen, WB., red	68.75	100	piece	6,875.00	50	3,437.50			50	3,437.50		
104	Master roll, CPMT 21	1,960.00	15	crg	29,400.00	8	15,680.00			7	13,720.00		
105	Mouse, cordless	663.00	4	piece	2,652.00	4	2,652.00						
106	Mouse pad w/palm rest	75.00	13	piece	975.00	13	975.00						
107	Notebook, spiral 148mm x 200mm, 80le	47.20	260	piece	12,272.00	260	12,272.00						
108	Notebook, 216mm x 280mm, 80 leaves	115.00	155	piece	17,825.00	155	17,825.00						
109	Notepad, 2" x 2"	100.00	4	pad	400.00	4	400.00						
110	Notepad, 2" x 3"	70.00	20	pad	1,400.00	20	1,400.00						
111	Notepad, 3" x 3"	75.00	4	pad	300.00	4	300.00						
112	Notepad, 3" x 4"	112.50	4	pad	450.00	4	450.00						
113	Paper clip, jumbo	31.25	93	box	2,906.25	38	1,187.50			55	1,718.75		
114	Paper clip, small	10.65	78	box	830.70	48	511.20			30	319.50		
115	Paper fastener, 6"	151.90	14	box	2,126.60	14	2,126.60						
116	Paper fastener, metal (Apple)	87.50	22	box	1,925.00	22	1,925.00						
117	Paper fastener, plastic	49.70	90	box	4,473.00	45	2,236.50			45	2,236.50		
TOTAL					**1,042,692.54**		**103,872.80**				**52,179.75**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount						Page 6 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					1,042,692.54	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
118	Paper, bond, A4, 70gsm	259.70	434	ream	112,709.80	217	56,354.90			217	56,354.90			
119	Paper, bond, long, 70gsm	287.20	590	ream	169,448.00	295	84,724.00			295	84,724.00			
120	Paper, bond, long, blue	412.50	18	ream	7,425.00	10	4,125.00			8	3,300.00			
121	Paper, bond, long, green	412.50	10	ream	4,125.00	10	4,125.00							
122	Paper, bond, long, pink	412.50	10	ream	4,125.00	10	4,125.00							
123	Paper, bond, long, yellow	412.50	10	ream	4,125.00	10	4,125.00							
124	Paper, bond, short, 70gsm	243.45	1	ream	243.45	1	243.45							
125	Paper, multicopy, A4	305.95	77	ream	23,558.15	38	11,626.10			39	11,932.05			
126	Paper, multicopy, long	484.70	81	ream	39,260.70	40	19,388.00			41	19,872.70			
127	Paper, parchment, 10's	43.30	20	pack	866.00	20	866.00							
128	Paper, ruled pad	55.00	147	pad	8,085.00	73	4,015.00			74	4,070.00			
129	Paste	39.15	11	piece	430.65	11	430.65							
130	Pencil sharpener	562.50	1	piece	562.50	1	562.50							
131	Pencil, colored, 24's	325.00	1	box	325.00	1	325.00							
132	Pencil, Mongol #1	7.50	136	piece	1,020.00	68	510.00			68	510.00			
133	Pencil, Mongol #2	7.50	208	piece	1,560.00	100	750.00			108	810.00			
134	Photo paper, glossy, A4, 10's	96.25	2	pack	192.50	2	192.50							
135	Photo paper, matte, A4, 10's	78.75	6	pack	472.50	6	472.50							
136	Purchase Request Form	375.00	12	pad	4,500.00	12	4,500.00							
137	Push pin 100	32.00	50	pack	1,600.00	2	64.00			48	1,536.00			
138	Record book, 150 pages	77.50	130	book	10,075.00	65	5,037.50			65	5,037.50			
139	Record book, 300 pages	115.00	120	book	13,800.00	60	6,900.00			60	6,900.00			
140	Record book, 500 pages	162.50	129	book	20,962.50	64	10,400.00			65	10,562.50			
141	Ribbon cart., Epson LX310 SO15632	217.00	2	cart	434.00	2	434.00							
TOTAL					**1,472,598.29**		**224,296.10**				**205,609.65**			

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 7 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					1,472,598.29	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
142	Ribbon cart., Epson SO15516												
	RN8750 for LX300+	163.00	2	cart	326.00	2	326.00						
143	Rubber band, #18	215.00	32	box	6,880.00	16	3,440.00			16	3,440.00		
144	Rubber band, small	38.00	2	box	76.00	2	76.00						
145	Ruler, plastic, 12"	46.00	55	piece	2,530.00	55	2,530.00						
146	Ruler, wood, 12"	25.00	5	piece	125.00	5	125.00						
147	Scissors, 6" HD	85.00	42	pair	3,570.00	42	3,570.00						
148	Shoe lace (for record filing)	18.75	42	piece	787.50	42	787.50						
149	Sign pen, black (Pentel)	100.00	24	piece	2,400.00	12	1,200.00			12	1,200.00		
150	Sign pen, black (Pilot V5)	62.50	256	piece	16,000.00	128	8,000.00			128	8,000.00		
151	Sign pen, blue (Pentel)	100.00	4	piece	400.00	4	400.00						
152	Sign pen, blue (Pilot V5)	62.50	120	piece	7,500.00	60	3,750.00			60	3,750.00		
153	Sign pen, red (Pentel)	100.00	14	piece	1,400.00	14	1,400.00						
154	Sign pen, red (Pilot V5)	62.50	132	piece	8,250.00	66	4,125.00			66	4,125.00		
155	Specialty board, long, cream, 10's	65.00	25	pack	1,625.00	13	845.00			12	780.00		
156	Specialty board, short, cream, 10's	50.00	145	pack	7,250.00	70	3,500.00			75	3,750.00		
157	Specialty board, short, white, 10's	50.00	20	pack	1,000.00	20	1,000.00						
158	Specialty paper, long, cream, 10's	60.00	20	pack	1,200.00	20	1,200.00						
159	Specialty paper, short, cream, 10's	45.00	9	pack	405.00	9	405.00						
160	Stamp pad ink, black, 50mL	197.50	2	bottle	395.00	2	395.00						
161	Staple wire # 10	10.00	70	box	700.00	35	350.00			35	350.00		
162	Staple wire # 35	53.00	164	box	8,692.00	80	4,240.00			84	4,452.00		
163	Stapler w/remover	425.00	40	piece	17,000.00	40	17,000.00						
164	Sticker label, 1"	35.20	3	pack	105.60	3	105.60						
TOTAL					**1,561,215.39**		**58,770.10**				**29,847.00**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 8 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					1,561,215.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
165	Sticker paper, A4, matte	54.00	42	pack	2,268.00	20	1,080.00			22	1,188.00		
166	Tacker wire, 6mm for T-30 tucker	60.00	2	box	120.00	2	120.00						
167	Tape dispenser for 1"	135.00	30	piece	4,050.00	30	4,050.00						
168	Tape, double-sided with foam, 1"	87.50	69	roll	6,037.50	39	3,412.50			30	2,625.00		
169	Tape, double-sided, 1"	35.95	54	roll	1,941.30	24	862.80			30	1,078.50		
170	Tape, double-sided, 1" (3M)	200.00	6	roll	1,200.00	6	1,200.00						
171	Tape, duct, 2"	250.00	14	roll	3,500.00	7	1,750.00			7	1,750.00		
172	Tape, masking, 1"	79.00	26	roll	2,054.00	13	1,027.00			13	1,027.00		
173	Tape, masking, 2"	105.00	98	roll	10,290.00	49	5,145.00			49	5,145.00		
174	Tape, masking, 3"	118.45	5	roll	592.25	3	355.35			2	236.90		
175	Tape, packaging, 2"	28.75	124	roll	3,565.00	60	1,725.00			64	1,840.00		
176	Tape, packaging, 3"	36.60	5	roll	183.00	3	109.80			2	73.20		
177	Tape, transparent, 1"	50.95	212	roll	10,801.40	100	5,095.00			112	5,706.40		
178	Tape, transparent, 2"	66.90	97	roll	6,489.30	48	3,211.20			49	3,278.10		
179	Tape, transparent, 3"	94.40	5	roll	472.00	3	283.20			2	188.80		
180	Thermal paper,1/2"core, 110mm x 30m	84.30	15	roll	1,264.50	15	1,264.50						
181	Thumbtacks	11.90	17	box	202.30	17	202.30						
182	Toner CE310A, black	4,950.00	5	cart	24,750.00	5	24,750.00						
183	Toner CE311A, cyan	5,500.00	3	cart	16,500.00	3	16,500.00						
184	Toner CE312A, yellow	5,500.00	3	cart	16,500.00	3	16,500.00						
185	Toner CE313A, magenta	5,500.00	3	cart	16,500.00	3	16,500.00						
186	Toner CF279A (79A)	5,200.00	20	cart	104,000.00	10	52,000.00			10	52,000.00		
187	Toner, HP CE285A (85A)	5,160.00	20	cart	103,200.00	10	51,600.00			10	51,600.00		
188	Toner, MP2501L	2,710.40	15	cart	40,656.00	8	21,683.20			7	18,972.80		
TOTAL					**1,938,351.94**		**230,426.85**				**146,709.70**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 9 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					1,938,351.94	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
189	Trodat stamp S827 50 x 30mm	1,200.70	7	piece	8,404.90	7	8,404.90						
190	USB Flashdrive, 16 GB	690.00	16	piece	11,040.00	16	11,040.00						
191	USB Flashdrive, 32 GB	1,225.00	2	piece	2,450.00	2	2,450.00						
192	USB Flashdrive, 64 GB	2,688.00	2	piece	5,376.00	2	5,376.00						
193	Webcam (A4 Tech)	816.00	1	piece	816.00	1	816.00						
194	Whiteboard, 36" x 60"	2,250.00	4	piece	9,000.00	4	9,000.00						
195	Whiteboard, 48" x 94"	5,625.00	4	piece	22,500.00	4	22,500.00						
TOTAL					**1,997,938.84**		**59,586.90**						

This is to certify that the above procurement plan is in accordance with the objective of this office.
THE BALANCE OF PHP 2,061.16 SHALL BE USED AS A CONTINGENCY FUND.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

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Plan Control No.					Planned Amount						Page 10 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					1,997,938.84	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	MEDICAL, DENTAL AND													
	LABORATORY SUPPLIES													
1	3-way syringe (dental)	3,500.00	2	piece	7,000.00	2	7,000.00							
2	95% Chlorine tablets, 5.1g, 100's	10,000.00	2	canister	20,000.00	2	20,000.00							
3	AFB Stain Kit (Merck-Hot Method)	13,359.50	3	kit	40,078.50	1	13,359.50			2	26,719.00			
4	Alcohol 70% Isopropyl, 500 mL	97.00	1,084	bottle	105,148.00	500	48,500.00			584	56,648.00			
5	Alcohol prep pads, 100's	280.50	10	box	2,805.00	5	1,402.50			5	1,402.50			
6	Ammonium oxalate, 500mL	1,283.70	1	bottle	1,283.70	1	1,283.70							
7	Applicator brush	200.00	50	box	10,000.00	25	5,000.00			25	5,000.00			
8	Applicator sticks, wooden, 1,000's	312.50	25	box	7,812.50	10	3,125.00			15	4,687.50			
9	Applicator tips, micro (dental)	220.00	50	box	11,000.00	25	5,500.00			25	5,500.00			
10	Aqua K-Othrine, 1L	4,975.00	10	bottle	49,750.00	10	49,750.00							
11	Auromine - O Stain 3x 500mL (MEDIC)	9,240.00	6	kit	55,440.00	3	27,720.00			3	27,720.00			
12	Auto Sys 12x3 ml Calibrator for													
	Auto Sys (CFAS)	4,917.55	2	kit	9,835.10	1	4,917.55			1	4,917.55			
13	Baby oil, 125mL (Johnson)	82.85	5	bottle	414.25	3	248.55			2	165.70			
14	Blood typing sera Anti D (Igm/IgG),10 ml	1,224.40	2	bottle	2,448.80	1	1,224.40			1	1,224.40			
15	Blood typing sera Anti-A													
	(Epiclone) - 10 ml	1,329.90	2	bottle	2,659.80	1	1,329.90			1	1,329.90			
16	Blood typing sera Anti-B													
	(Epiclone) - 10 ml	1,329.90	2	bottle	2,659.80	1	1,329.90			1	1,329.90			
17	Butterfly needle/scalp vein set,													
	VENOFIX, 50's	1,210.00	3	box	3,630.00	2	2,420.00			1	1,210.00			
18	C111 ALT/GPT 400's	3,556.30	8	kit	28,450.40	4	14,225.20			4	14,225.20			
TOTAL					**2,358,354.69**		**208,336.20**				**152,079.65**			

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

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Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					2,358,354.69	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
19	C111 AST/GOT 400's	3,575.00	5	kit	17,875.00	2	7,150.00			3	10,725.00		
20	C111 Cholesterin 400T	3,050.30	12	kit	36,603.60	6	18,301.80			6	18,301.80		
21	C111 Crea PAP 200T Cobas c111	1,870.00	16	kit	29,920.00	8	14,960.00			8	14,960.00		
22	C111 Glucose 400T	2,329.80	12	kit	27,957.60	6	13,978.80			6	13,978.80		
23	C111 HDL - C GEN 4, 200'S	9,317.00	10	kit	93,170.00	5	46,585.00			5	46,585.00		
24	C111 Micro-Cuvette Segment (168's)	13,860.00	25	box	346,500.00	10	138,600.00			15	207,900.00		
25	C111 Triglycerides 200T	2,481.60	20	kit	49,632.00	10	24,816.00			10	24,816.00		
26	C111 Urea Liquid 400T	2,532.20	6	kit	15,193.20	3	7,596.60			3	7,596.60		
27	C111 Uric Acid 400T	3,405.60	10	kit	34,056.00	5	17,028.00			5	17,028.00		
28	CD-CN Free Lyse, 960mL	16,912.50	4	bottle	67,650.00	2	33,825.00			2	33,825.00		
29	Celdyne emerald calibrator, 2.5 mL	2,750.00	3	bottle	8,250.00	2	5,500.00			1	2,750.00		
30	Celdyne emerald cleaner, 960 mL	9,449.00	3	bottle	28,347.00	2	18,898.00			1	9,449.00		
31	Celdyne emerald control, 7.5 mL	5,472.50	3	kit	16,417.50	2	10,945.00			1	5,472.50		
32	Celdyne Emerald Diluent, 10L	14,448.50	3	box	43,345.50	2	28,897.00			1	14,448.50		
33	CELL DYN 22 Plus Calibrator	3,000.00	3	bottle	9,000.00	2	6,000.00			1	3,000.00		
34	CELL DYN 22 Plus Control	14,548.47	3	kit	43,645.41	2	29,096.94			1	14,548.47		
35	CELL DYN emerald 22 cleaner, 980 mL	16,860.12	3	bottle	50,580.36	2	33,720.24			1	16,860.12		
36	CELL DYN Emerald 22 Diluent, 10L	22,154.01	3	box	66,462.03	2	44,308.02			1	22,154.01		
37	CELL DYN Emerald 22 Lyse, 500mL	27,512.16	3	bottle	82,536.48	2	55,024.32			1	27,512.16		
38	CFAS Lipid (3 x 1 ml.)	1,411.20	4	kit	5,644.80	2	2,822.40			2	2,822.40		
39	Chemistry Control Level 1 and Level 2	15,928.00	1	kit	15,928.00	1	15,928.00						
40	Chlorine and pH testing kits	4,500.00	1	set	4,500.00	1	4,500.00						
41	Cholesterol strips, single hole, 10's												
	(Lipidpro)	1,112.50	120	box	133,500.00	60	66,750.00			60	66,750.00		
TOTAL					**3,585,069.17**		**645,231.12**				**581,483.36**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

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Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					3,585,069.17	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
42	Cleaner Cobas Integra 1000 ml	2,879.58	15	bottle	43,193.70	7	20,157.06			8	23,036.64		
43	Clover A1c cartridge 10's	4,396.70	40	kit	175,868.00	20	87,934.00			20	87,934.00		
44	Cobas ISE Deproteinizer (2 x 11 ml)	821.70	8	kit	6,573.60	4	3,286.80			4	3,286.80		
45	Colilert 18 Reagent, WP2001-18	349.00	200	piece	69,800.00	200	69,800.00						
46	Cord clip, 100's	600.00	4	box	2,400.00					4	2,400.00		
47	Cotton balls, 300's	95.35	25	pack	2,383.75	8	762.80			17	1,620.95		
48	Cotton, 400g	220.00	216	roll	47,520.00	100	22,000.00			116	25,520.00		
49	Cryovials, 2mL, 25's	1,125.00	8	bag	9,000.00	4	4,500.00			4	4,500.00		
50	Daily Check Control (A1c cartridge)	878.90	2	kit	1,757.80	2	1,757.80						
51	Denatured alcohol, 500 mL	100.00	16	bottle	1,600.00	8	800.00			8	800.00		
52	Dengue NS1 (ARIA) 30T	10,925.00	3	kit	32,775.00	1	10,925.00			2	21,850.00		
53	Dental needle, short, gauge 27, 100's	687.50	50	box	34,375.00	25	17,187.50			25	17,187.50		
54	Dental needle, short, gauge 30, 100's	737.44	30	box	22,123.20	15	11,061.60			15	11,061.60		
55	Denture adhesive, 15g	120.00	60	tube	7,200.00	60	7,200.00						
56	Denture brush	75.00	60	piece	4,500.00	60	4,500.00						
57	Denture cleanser (Polident)	20.00	100	tablet	2,000.00	100	2,000.00						
58	Distilled Water (Absolute) 6000ml	121.00	100	bottle	12,100.00	50	6,050.00			50	6,050.00		
59	ECG Paper, 5's/box, 50 mm x 30 M	440.00	10	box	4,400.00	5	2,200.00			5	2,200.00		
60	EDTA tubes, 5mL, 100's	1,663.75	1	pack	1,663.75	1	1,663.75						
61	Elastic Bandage, 4 inches	78.00	60	piece	4,680.00	30	2,340.00			30	2,340.00		
62	Etchant gel (dental)	250.00	25	piece	6,250.00	12	3,000.00			13	3,250.00		
63	Exton's solution - 500 ml.	1,206.70	2	bottle	2,413.40	1	1,206.70			1	1,206.70		
64	Fecal Occult Rapid Test 30T	3,450.00	2	kit	6,900.00	1	3,450.00			1	3,450.00		
65	Filter fluid D13.8 set of 10	2,500.00	1	pack	2,500.00	1	2,500.00						
TOTAL					**4,089,046.37**		**286,283.01**				**217,694.19**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

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Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					4,089,046.37	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
66	First Aid backpack	2,800.00	6	piece	16,800.00	6	16,800.00						
67	Fluoride varnish (Duraphat)	2,625.00	25	piece	65,625.00	12	31,500.00			13	34,125.00		
68	Gengigel, 15's	1,500.00	25	box	37,500.00	15	22,500.00			10	15,000.00		
69	Glass slides, 72's, microscopic,												
	ground edges	350.00	150	box	52,500.00	75	26,250.00			75	26,250.00		
70	Gloves, nitrile, powder free, 100's, blue	244.20	12	box	2,930.40	6	1,465.20			6	1,465.20		
71	Gram stain	5,758.72	4	kit	23,034.88	2	11,517.44			2	11,517.44		
72	Hemaquick stain set	6,160.00	1	kit	6,160.00	1	6,160.00						
73	Hot water bag	200.00	20	piece	4,000.00	20	4,000.00						
74	Hydrogen Peroxide, 120 ml	66.00	110	bottle	7,260.00	50	3,300.00			60	3,960.00		
75	Hydrogen Peroxide, gallon	400.00	4	gallon	1,600.00	2	800.00			2	800.00		
76	Ice pack	200.00	20	piece	4,000.00	20	4,000.00						
77	Industrial thermometer hygrometer	700.00	10	piece	7,000.00	10	7,000.00						
78	Insecticide spray, Gokilaht-S 5EC	8,800.00	10	bottle	88,000.00	10	88,000.00						
79	Iodine solution (A & B)	600.00	2	bottle	1,200.00	2	1,200.00						
80	K-Othrine(Indoor residual spray powder)	820.00	10	sachet	8,200.00	10	8,200.00						
81	KY jelly, 150g, Ormed	300.00	5	tube	1,500.00	3	900.00			2	600.00		
82	Lens paper, 100 sheets, 4 x 6"	275.00	5	pad	1,375.00	2	550.00			3	825.00		
83	Lugol's iodine, 500 mL	1,887.60	1	bottle	1,887.60	1	1,887.60						
84	Microtainer Tubes, 100's EDTA	660.00	40	pack	26,400.00	20	13,200.00			20	13,200.00		
85	Monthly check control (cartridge)	878.90	15	kit	13,183.50	8	7,031.20			7	6,152.30		
86	Mouthrinse/Mouthwash, 80mL (Oracare)	100.00	350	bottle	35,000.00	350	35,000.00						
87	Multichemprecicontrol 1 (4 x 5 ml.)	5,500.00	3	kit	16,500.00	1	5,500.00			2	11,000.00		
88	Multichemprecicontrol 2 (4 x 5 ml.)	5,500.00	3	kit	16,500.00	1	5,500.00			2	11,000.00		
TOTAL					**4,527,202.75**		**302,261.44**				**135,894.94**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality: Batangas City Government

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Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					4,527,202.75	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
89	N/10 Hydrochloric acid, 1L	755.56	1	bottle	755.56	1	755.56							
90	N95 mask, 20's (3M)	2,500.00	8	box	20,000.00	4	10,000.00			4	10,000.00			
91	NaCl Diluent 9%, 4 x 12 ml.	2,458.50	1	kit	2,458.50	1	2,458.50							
92	Nasal Oxygen Cannula	65.00	40	piece	2,600.00	20	1,300.00			20	1,300.00			
93	Nebulizing kit with mask, adult	220.00	450	kit	99,000.00	200	44,000.00			250	55,000.00			
94	Nebulizing kit with mask, pedia	220.00	100	kit	22,000.00	50	11,000.00			50	11,000.00			
95	Non-sterile gauze pad, 4x4, 8 ply	275.00	15	box	4,125.00	8	2,200.00			7	1,925.00			
96	Non-sterile surgical gloves-100's, L	385.00	10	box	3,850.00	5	1,925.00			5	1,925.00			
97	Non-sterile surgical gloves-100's, M	385.00	67	box	25,795.00	30	11,550.00			37	14,245.00			
98	Non-sterile surgical gloves-100's, S	385.00	10	box	3,850.00	5	1,925.00			5	1,925.00			
99	Non-sterile surgical gloves-100's, XS	385.00	10	box	3,850.00	5	1,925.00			5	1,925.00			
100	Normal saline solution, 500 ml	577.50	2	bottle	1,155.00	1	577.50			1	577.50			
101	One Step Anti HIV 1/2 test (Intec) 40's	4,829.00	10	kit	48,290.00	5	24,145.00			5	24,145.00			
102	One Step Anti-Treponemal/SY card													
	(Intec) 40's	2,897.40	10	kit	28,974.00	5	14,487.00			5	14,487.00			
103	One Step HBsAg (Intec) 40's	3,892.90	10	kit	38,929.00	5	19,464.50			5	19,464.50			
104	Pipette stand, 7-placer AS ONE	7,281.07	1	set	7,281.07	1	7,281.07							
105	Pits and fissure sealant	2,750.00	25	tube	68,750.00	12	33,000.00			13	35,750.00			
106	Plain tubes, 100T (red top)	1,210.00	50	pack	60,500.00	25	30,250.00			25	30,250.00			
107	Plaster strips, 100's (Mediplast)	226.88	30	box	6,806.40	15	3,403.20			15	3,403.20			
108	Povidone Iodine antiseptic soln., 120 ml.	192.50	150	bottle	28,875.00	75	14,437.50			75	14,437.50			
109	Povidone Iodine antiseptic soln., gallon	1,677.50	4	gallon	6,710.00	2	3,355.00			2	3,355.00			
110	Pregnancy Test Kit, (Intec) - 40's	1,593.90	2	kit	3,187.80	1	1,593.90			1	1,593.90			
111	Prophy brushes	13.20	100	piece	1,320.00	50	660.00			50	660.00			
TOTAL					**5,016,265.08**		**241,693.73**				**247,368.60**			

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					5,016,265.08	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
112	Prophylaxis paste	27.50	80	piece	2,200.00	40	1,100.00			40	1,100.00			
113	Safety lancets, 200's (Accu-Chek)	1,300.00	65	box	84,500.00	35	45,500.00			30	39,000.00			
114	Pyriproxyfen 05% Larvicide													
	(Sumilarv 0.5G)	200.00	500	sachet	100,000.00	500	100,000.00							
115	Quanti-Tray 51 Well, 100's	24,800.00	2	pack	49,600.00	2	49,600.00							
116	Saliva ejector tips, 100's	225.00	30	pack	6,750.00	15	3,375.00			15	3,375.00			
117	SD - Syphilis Casette 30T (SD-Bioline)	3,850.00	2	kit	7,700.00	1	3,850.00			1	3,850.00			
118	SD-Bioline HIV Casette 30T	6,063.75	6	kit	36,382.50	3	18,191.25			3	18,191.25			
119	Seal cap syringe, 5's	1,500.00	1	set	1,500.00	1	1,500.00							
120	Seal teflon 250ul, 10's	2,800.00	1	set	2,800.00	1	2,800.00							
121	Shrink-branded vessel w/ Sodium													
	Thiosulfate, 120mL, 200's	16,800.00	1	pack	16,800.00	1	16,800.00							
122	Specimen bottles, disposable	12.50	5,000	piece	62,500.00	2,500	31,250.00			2,500	31,250.00			
123	Sputum cup, screw type	25.00	1,000	piece	25,000.00	1,000	25,000.00							
124	Sterile cotton tipped applicator sticks, 100's	1,500.00	16	box	24,000.00	8	12,000.00			8	12,000.00			
125	Sterile Gauze Pad - 4 x 4, 8 ply	673.85	80	box	53,908.00	40	26,954.00			40	26,954.00			
126	Sterile Surgical gloves, size 6.5	1,000.00	15	box	15,000.00	8	8,000.00			7	7,000.00			
127	Sterile Surgical gloves, size 7	1,000.00	90	box	90,000.00	45	45,000.00			45	45,000.00			
128	Sterile Surgical gloves, size 7.5	1,000.00	90	box	90,000.00	45	45,000.00			45	45,000.00			
129	Sterile water for injection, 50ml	100.00	65	bottle	6,500.00	30	3,000.00			35	3,500.00			
130	Sugar strips, 100's (Accu-Chek)	1,600.00	31	box	49,600.00	31	49,600.00							
131	Surgical mask earloop, 50's	200.00	300	box	60,000.00	150	30,000.00			150	30,000.00			
132	Surgical Tape 1", micropore, 12's	880.00	70	box	61,600.00	35	30,800.00			35	30,800.00			
TOTAL					**5,862,605.58**		**549,320.25**				**297,020.25**			

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

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CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount						Page 16 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total			DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					5,862,605.58	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
133	Syringe with needle, disposable,													
	G23 3cc (Terumo)	1,222.70	102	box	124,715.40	50	61,135.00			52	63,580.40			
134	Syringe, disposable, 10cc (Terumo)	1,201.00	2	box	2,402.00	1	1,201.00			1	1,201.00			
135	Syringe, disposable, 5cc (Terumo)	1,200.00	3	box	3,600.00	2	2,400.00			1	1,200.00			
136	Syringe, disposable, BD Ultrafine													
	gauge 30 x 5/16, 1mL	1,269.23	50	box	63,461.50	25	31,730.75			25	31,730.75			
137	Syringe, disposable, BD Ultrafine													
	gauge 30 x 8mm, 1mL	1,269.23	25	box	31,730.75	10	12,692.30			15	19,038.45			
138	Syringe, disposable, Terumo													
	gauge 25 x 5/8, 1mL	1,269.23	57	box	72,346.11	25	31,730.75			32	40,615.36			
139	Thermo Printer Paper 5	800.00	5	pack	4,000.00	3	2,400.00			2	1,600.00			
140	Tongue depressor, sterile, 100's	200.00	6	box	1,200.00	3	600.00			3	600.00			
141	Toothbrush with cap, adult	30.00	700	piece	21,000.00	700	21,000.00							
142	Toothbrush with cap, kiddie	24.00	5,000	piece	120,000.00	5,000	120,000.00							
143	Typhoid lgG/lgM card 30T,													
	(whole blood/serum/plasma)	7,647.50	2	kit	15,295.00	1	7,647.50			1	7,647.50			
144	Underpad, disposable, 10's	350.00	40	pack	14,000.00	20	7,000.00			20	7,000.00			
145	Urine collector, pedia, wee bag,													
	disposable, 100's	337.50	10	box	3,375.00	5	1,687.50			5	1,687.50			
146	Urine strips (Uristix/4 SG), 100's	955.68	30	canister	28,670.40	15	14,335.20			15	14,335.20			
147	Vacutainer gel & clot actvitaor tubes													
	blood collection tubes, 12x75mm,													
	3mL, plastic, 100's	1,322.00	1	kit	1,322.00	1	1,322.00							
TOTAL					**6,369,723.74**		**316,882.00**				**190,236.16**			

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 17 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					6,369,723.74	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
148	Vacutainer multiple sample luer												
	adapter/piece (BD)	60.00	10	piece	600.00	10	600.00						
149	Vacutainer tube violet top, EDTA, 100's	500.50	1	pack	500.50	1	500.50						
150	Water Purification tablet, 167mg, 10's	200.00	60	strip	12,000.00	60	12,000.00						
151	Water Purification tablet, 167mg, 10's	200.00	150	strip	30,000.00	150	30,000.00						
152	X-ray developer solution, automatic				0.00								
	(Carestream)	4,015.00	12	kit	48,180.00	6	24,090.00			6	24,090.00		
153	X-ray envelope w/print, 14 x 17	916.25	12	box	10,995.00	6	5,497.50			6	5,497.50		
154	X-ray envelope w/print, 14 x 14	1,093.75	20	box	21,875.00	10	10,937.50			10	10,937.50		
155	X-ray film (Fuji)												
	14 x 17	8,423.75	12	box	101,085.00	6	50,542.50			6	50,542.50		
	14 x 14	7,224.00	20	box	144,480.00	10	72,240.00			10	72,240.00		
	11 x 14	5,454.00	18	box	98,172.00	9	49,086.00			9	49,086.00		
	10 x 12	4,158.00	15	box	62,370.00	7	29,106.00			8	33,264.00		
	8 x 10	2,760.00	3	box	8,280.00	1	2,760.00			2	5,520.00		
156	X-ray fixer solution, automatic												
	(Carestream)	2,214.00	12	kit	26,568.00	6	13,284.00			6	13,284.00		
TOTAL					**6,934,829.24**		**300,644.00**				**264,461.50**		

This is to certify that the above procurement plan is in accordance with the objective of this office.
THE BALANCE OF PHP 63,109.60 SHALL BE USED AS A CONTINGENCY FUND.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 18 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					6,934,829.24	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES												
1	18 watts daylight T8 tube	625.00	6	piece	3,750.00	6	3,750.00						
2	Accessories	500.00	40	set	20,000.00	40	20,000.00						
3	Adaptor - 3 way	62.25	6	piece	373.50	6	373.50						
4	Adjustable wrench, 10" (STANLEY)	775.00	2	piece	1,550.00	2	1,550.00						
5	Air compressor (INGCO)	1,825.00	1	piece	1,825.00	1	1,825.00						
6	Air freshener (Glade)	306.25	73	can	22,356.25	38	11,637.50			35	10,718.75		
7	Bath soap, 180g	67.00	98	piece	6,566.00	50	3,350.00			48	3,216.00		
8	Bed sheet, single	300.00	10	piece	3,000.00	10	3,000.00						
9	Bleaching solution, 4L (Zonrox)	175.00	67	gallon	11,725.00	33	5,775.00			34	5,950.00		
10	Broom, soft (thick)	237.50	16	piece	3,800.00	16	3,800.00						
11	Broom, stick	56.00	2	piece	112.00	2	112.00						
12	Bulb, LED, 12 watts	487.25	8	piece	3,898.00	4	1,949.00			4	1,949.00		
13	Bulb, LED, 7 watts	187.25	2	piece	374.50	2	374.50						
14	Bulb, LED, 8 watts	215.00	3	piece	645.00	3	645.00						
15	Bulb, spiral, 20 watts	250.00	3	piece	750.00					3	750.00		
16	Cleanser, liquid, 500mL	123.00	18	bottle	2,214.00	9	1,107.00			9	1,107.00		
17	Combination pliers, 8" (STANLEY)	357.50	1	piece	357.50	1	357.50						
18	Combination wrench, 8-24mm (S-KS)	1,543.75	1	set	1,543.75	1	1,543.75						
19	Costume	1,500.00	40	piece	60,000.00	40	60,000.00						
20	Detergent bar, Taba bar, 475g	39.00	22	bar	858.00	11	429.00			11	429.00		
21	Detergent powder, 880 g	130.00	205	pack	26,650.00	100	13,000.00			105	13,650.00		
22	Diagonal cutting pliers, 7" (STANLEY)	312.50	1	piece	312.50	1	312.50						
23	Dishwashing liquid, 500mL	140.00	42	bottle	5,880.00	20	2,800.00			22	3,080.00		
TOTAL					**7,113,370.24**		**137,691.25**				**40,849.75**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 19 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					7,113,370.24	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Disinfectant concentrate, 150mL	260.60	12	bottle	3,127.20	6	1,563.60			6	1,563.60		
25	Disinfectant spray, 510g	618.00	99	can	61,182.00	50	30,900.00			49	30,282.00		
26	Doormat, cotton	77.00	25	piece	1,925.00	12	924.00			13	1,001.00		
27	Dust pan, plastic, big	95.00	2	piece	190.00	2	190.00						
28	Extension cord, 10 meters	625.00	4	piece	2,500.00	4	2,500.00						
29	Extension cord, 5 meters	220.00	1	piece	220.00	1	220.00						
30	Fabric conditioner, 900mL	196.25	3	bottle	588.75	1	196.25			2	392.50		
31	Flashlight, big, rechargeable, LED bulb 10W	2,350.00	2	piece	4,700.00	2	4,700.00						
32	Flat screwdriver,1/4in x 4in (STANLEY)	122.50	1	piece	122.50	1	122.50						
33	Flat sheet	300.00	6	piece	1,800.00	6	1,800.00						
34	Flatform cart, heavy duty, FD300	5,000.00	4	piece	20,000.00	4	20,000.00						
35	Floor cleaner, 1L	210.00	8	bottle	1,680.00	4	840.00			4	840.00		
36	Fluorescent lamp, 40 watts (tube)	119.00	24	tube	2,856.00	12	1,428.00			12	1,428.00		
37	Fluorescent lighting fixtures, 20 watts	375.00	2	set	750.00	2	750.00						
38	Fluorescent lighting fixtures, 40 watts	550.00	6	set	3,300.00	3	1,650.00			3	1,650.00		
39	Glass cleaner, 500 ml.	175.00	22	bottle	3,850.00	10	1,750.00			12	2,100.00		
40	Hand Sanitizer, 500 ml.	374.70	88	bottle	32,973.60	40	14,988.00			48	17,985.60		
41	Hand Towel (Good Morning)	25.00	24	piece	600.00	24	600.00						
42	Hand truck double handle HTR 1008	3,300.00	2	piece	6,600.00	2	6,600.00						
43	Insect repellent lotion, 100mL	200.00	6	bottle	1,200.00	3	600.00			3	600.00		
44	Insecticide spray, 600mL (Baygon)	446.00	59	can	26,314.00	30	13,380.00			29	12,934.00		
45	Ladder, 5-step aluminum	2,374.75	1	piece	2,374.75	1	2,374.75						
46	Liquid handsoap, 225 ml.	103.00	76	bottle	7,828.00	38	3,914.00			38	3,914.00		
47	Long nose pliers, 8" (STANLEY)	306.25	1	piece	306.25	1	306.25						
TOTAL					**7,300,358.29**		**112,297.35**				**74,690.70**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 20 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					7,300,358.29	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
48	Matches, big	17.20	3	box	51.60	3	51.60						
49	Mop w/handle, cotton, round, 3M	537.00	12	piece	6,444.00	12	6,444.00						
50	Napthalene balls, big, 125g	42.50	6	pack	255.00	3	127.50			3	127.50		
51	Octopus adapter	237.25	6	piece	1,423.50	6	1,423.50						
52	Pallet, plastic, 1200 x 1000mm	1,250.00	30	piece	37,500.00	30	37,500.00						
53	Paper cups, 6 oz., 50's	46.25	102	pack	4,717.50	52	2,405.00			50	2,312.50		
54	Paper towel	40.00	30	roll	1,200.00	15	600.00			15	600.00		
55	Philips screwdriver, 1/4in x 4in (STANLEY)	122.50	1	piece	122.50	1	122.50						
56	Pillow	250.00	10	piece	2,500.00	10	2,500.00						
57	Pillow case	200.00	5	pair	1,000.00	5	1,000.00						
58	Rags, cotton, (kilo)	65.00	71	kilo	4,615.00	31	2,015.00			40	2,600.00		
59	Scouring pad, economy	90.75	4	piece	363.00	4	363.00						
60	Scouring pad, regular size	46.75	18	piece	841.50	9	420.75			9	420.75		
61	Scouring pad, w/ foam (3M)	56.00	16	piece	896.00	8	448.00			8	448.00		
62	Socket wrench 10-24mm (HANS)	2,812.50	1	set	2,812.50	1	2,812.50						
63	Starter, 40 watts	32.00	13	piece	416.00	6	192.00			7	224.00		
64	Storage box, 95 liters	800.00	16	piece	12,800.00	16	12,800.00						
65	Toilet bowl brush w/handle	99.75	4	piece	399.00	4	399.00						
66	Toilet bowl cleaner, 500 ml (Domex)	143.00	47	bottle	6,721.00	22	3,146.00			25	3,575.00		
67	Toilet tissue, 2-ply	18.00	250	roll	4,500.00	125	2,250.00			125	2,250.00		
68	Trash can with cover, small, 9L	374.75	3	piece	1,124.25	3	1,124.25						
69	Trashbag, large, black, 10's	48.50	340	pack	16,490.00	150	7,275.00			190	9,215.00		
70	Trashbag, medium, green, 10's	62.45	73	pack	4,558.85	35	2,185.75			38	2,373.10		
71	Trashbag, medium, yellow, 10's	62.45	78	pack	4,871.10	35	2,185.75			43	2,685.35		
TOTAL					**7,416,980.59**		**89,791.10**				**26,831.20**		

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 21 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					7,416,980.59	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
72	Trashbag, medium, black, 10's	33.75	210	pack	7,087.50	100	3,375.00			110	3,712.50		
73	Trashbag, small, black, 10's	18.95	144	pack	2,728.80	70	1,326.50			74	1,402.30		
74	Trashbag, XL, yellow	6.00	100	piece	600.00	100	600.00						
75	Vise grip, 10" (INGCO)	277.50	1	piece	277.50	1	277.50						
76	WD 40 spray, 191mL	240.00	1	can	240.00	1	240.00						
TOTAL					**7,427,914.39**		**5,819.00**				**5,114.80**		

This is to certify that the above procurement plan is in accordance with the objective of this office.
THE BALANCE OF PHP 6,914.85 SHALL BE USED AS A CONTINGENCY FUND.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 22 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					7,427,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PRINTING EXPENSES												
1	Anti-smoking Sticker	15.00	5,000	piece	75,000.00	5,000	75,000.00						
2	Cardiovascular Disease and Diabetes												
3	Mellitus Treatment Card	10.00	500	piece	5,000.00	500	5,000.00						
4	Dispense to user record	180.00	30	booklet	5,400.00	30	5,400.00						
5	Donor's Membership Card - Type A	8.00	300	piece	2,400.00	300	2,400.00						
6	Donor's Membership Card - Type AB	8.00	300	piece	2,400.00	300	2,400.00						
7	Donor's Membership Card - Type B	8.00	100	piece	800.00	100	800.00						
8	Donor's Membership Card - Type O	8.00	1,500	piece	12,000.00	1,500	12,000.00						
9	Family Planning Utilization card	10.00	300	piece	3,000.00	300	3,000.00						
10	Immunization Card	70.00	400	piece	28,000.00	400	28,000.00						
11	Laboratory TB Registry Booklet	300.00	5	booklet	1,500.00	5	1,500.00						
12	NTP patient ID card	25.00	200	piece	5,000.00	200	5,000.00						
13	Pink card	20.00	100	piece	2,000.00	100	2,000.00						
14	Pre-Marriage Counselling												
	Certificate Booklet	150.00	50	booklet	7,500.00	50	7,500.00						
15	TB Registry Booklet	300.00	5	booklet	1,500.00	5	1,500.00						
16	TB Treatment card	25.00	200	piece	5,000.00	200	5,000.00						
17	Yellow card	15.00	100	piece	1,500.00	100	1,500.00						
18	Pamphlets - Breastfeeding	15.00	3,000	piece	45,000.00	3,000	45,000.00						
19	Pamphlets - "Iwasang Magkaroon ng												
	Bulati"	30.00	3,000	piece	90,000.00	3,000	90,000.00						
TOTAL					**7,720,914.39**		**293,000.00**						

This is to certify that the above procurement plan is in accordance with the objective of this office.
THE BALANCE OF PHP 7,000.00 SHALL BE USED AS A CONTINGENCY FUND.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 23 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					7,720,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAVELLING EXPENSES				600,000.00								
	- to include E-pass												
	TRAINING EXPENSES				500,000.00								
	- To include supplies & materials												
	registration fees, meals,& snacks												
	honorarium of resource persons &												
	other incidental expenses												
	FUEL ,OIL, AND												
	LUBRICANTS EXPENSES				600,000.00								
	- SHS188, SFZ 481, SDS 763,												
	SHS 197, SKS 464, SKT 223,												
	SJV 401, AO 3145, VO 5998,												
	VO 3145												
	POSTAGE AND COURIER SERVICES				5,000.00								
	TELEPHONE EXPENSES (MOBILE)				125,000.00								
	INTERNET SUBSCRIPTION				100,000.00								
	EXPENSES												
TOTAL					**9,650,914.39**								

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 24 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					9,650,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER PROFESSIONAL SERVICES				2,000,000.00								
	REPAIRS AND MAINTENANCE -												
	BUILDING AND OTHER STRUCTURES				50,000.00								
	REPAIRS AND MAINTENANCE -												
	MACHINERY AND EQUIPMENT				200,000.00								
	REPAIRS AND MAINTENANCE -												
	TRANSPORTATION EQUIPMENT				400,000.00								
	TAXES, DUTIES AND LICENSES				50,000.00								
	RENT EXPENSES				30,000.00								
	OTHER MAINTENANCE AND												
	OPERATING EXPENSES				17,040,000.00								
TOTAL					**29,420,914.39**								

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 25 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					29,420,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ITEMS THAT MAY BE BOUGHT				**7,500,000.00**								
	CHARGED TO THE TRUST				***TRUST FUND**								
	FUND, CURRENT, & CONTINUING												
	APPROPRIATION AVAILABLE												
	UNDER THE CAPITAL OUTLAY.												
	THE AMOUNT IN THE TRUST												
	FUND MAY INCREASE UPON THE												
	PAYMENT OF THE PER FAMILY												
	PAYMENT RATE & OTHER PHIL-												
	HEALTH REIMBURSEMENTS												
	MEDICAL, DENTAL, AND												
	LABORATORY SUPPLIES												
	Apron, plastic, impermeable												
	C111 Micro-cuvette segment-168's												
	CD-CN Free Lyse												
	CD-Emerald Diluent												
	Chemistry Control Level 1 & 2												
	(BIORAD)												
	Cholesterol strips												
	Cord clip												
	Instant cold pack												
	Instant hot pack												
					36,920,914.39								

This is to certify that the above procurement plan is in accordance with the objective of this office.

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 26 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					36,920,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Laboratory gown												
	Lamp halogen 12 v/20 w ASSY												
	(Roche-COBAS 111)												
	Life jacket												
	Non-rebreather oxygen mask												
	N 95 mask												
	Occlusive dressing												
	Povidone iodine - gallon												
	Plaster strip (medium, 100's)												
	Scrub suit												
	Shoe cover polyethylene water												
	resistant												
	Spider strap												
	Sterile gauze pad - 4x4 ply												
	Surgical scissors (big)												
	Surgical scissors (regular)												
	Sugar strips												
	Surgical mask, earloop, 50's												
	Surgical sterile gloves, different sizes												
	Surgical tape, 1" - Micropore												
	Syringe, disposable, all types												
	Timer												
	Tongue depressor, 100's												
	Typhidot Rapid IgM Test casette				36,920,914.39								

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(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Plan Control No.					Planned Amount					Page 27 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					36,920,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other medical, dental, and laboratory												
	supplies and equipment that may												
	be needed during special activities												
	and would be required in the												
	implementation of the health programs												
	IT EQUIPMENT & SOFTWARE												
	AVR												
	Broadband and prepaid cards												
	Cables and IT supplies												
	Desktop computer												
	External drive / flash drive												
	Laptop												
	Printer												
	Subscription to internet connection												
	UPS												
	OTHER PROPERTY, PLANT &												
	EQUIPMENT												
	Air conditioning unit - 2.5 HP												
	Radio - AM/FM, battery-operated												
	Two-way radio												
					36,920,914.39								

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ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 28 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					36,920,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES												
	Can opener												
	Casserole (medium)												
	Cement (Lafarge)												
	Cups (metal)												
	Cups (disposable), 100's												
	Flatform cart, heavy duty FD 300												
	Forks (metal)												
	Forks (disposable), 100's												
	Frying pans (medium)												
	Kitchen utensils (assorted)												
	Pallet, plastic, dim: 1,200 x 1,000 mm												
	Plates												
	Plates (disposable)												
	Raincoat												
	Rice cooker (large)												
	Rope (30 meters)												
	Spoons (metal)												
	Spoons (disposable)												
	Whistle												
	Water container (5 gallon)												
					36,920,914.39								

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ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Plan Control No.					Planned Amount					Page 29 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					36,920,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MEDICAL, DENTAL, AND												
	LABORATORY EQUIPMENT												
	2-stage water filter												
	BP cuff with bulb												
	Chemistry analyzer XL - 180												
	(Fully Automated Random)												
	Cotton pliers with lock												
	Cotton pliers without lock												
	Delivery table												
	Dental chair												
	Head Immobilization Device												
	Gauge regulator												
	Light curing machine												
	Machine for cholesterol, sugar, and												
	other determinations												
	Micromotor												
	Microscope												
	Nebulizer												
	Nutri-board for height and length												
	with bag												
	Nutri-scale (dial-type hanging scale)												
	Oxygen tank, portable												
					36,920,914.39								

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ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Department/Office: CITY HEALTH OFFICE				Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				36,920,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Probe Set C111MAT No. 04793773001											
	Patient's bed											
	Pulley											
	Pulse Oximeter											
	Restoration engine w/ compressor											
	Sphygmomanometer											
	Stethoscope											
	Thermoscan, infrared, big											
	Thermoscan, infrared, small											
	Ultrasonic scaler											
	Weighing scale - infant											
	Weighing scale - upright											
	Various equipment found in a											
	birthing home											
	X-ray machine - 500 MA											
	Other equipment that may be											
	necessary in the implementation											
	of the health programs											
	FURNITUES AND FIXTURES											
	Tables and chairs											
	Other furnitures and fixtures											
	needed in the office and health											
	centers											
				36,920,914.39								

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ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

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Plan Control No.					Planned Amount					Page 31 of 33 pages			
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					36,920,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER OFFICE EQUIPMENT AND												
	OTHER PROPERTY, PLANT, AND												
	EQUIPMENT TO BE PURCHASED												
	PRINTING OF IEC MATERIALS AND												
	FORMS												
	PURCHASE OF MEDICINES												
	PAYMENT FOR ADMINISTRATIVE												
	EXPENSES												
	TRAINING EXPENSES												
	OTHER EXPENSES THAT MAY BE												
	NEEDED IN THE IMPLEMENTATION												
	OF HEALTH PROGRAMS												
					36,920,914.39								

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ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 32 of 33 pages			
Department/Office: CITY HEALTH OFFICE (GAD FUND)					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					36,920,914.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MATERNAL, NEONATAL, CHILD												
	HEALTH NUTRITION				**6,418,500.00**								
	I. MOOE												
50206020	A. Prizes	20,000.00											
50203990	B. Other Supplies & Materials Expense	12,500.00											
50299080	C. Donation	856,000.00											
50203080	D. Medical, Dental, & Laboratory												
	Supplies Expense	2,000,000.00											
50299990	E. Other Maintenance & Operating												
	Expense	630,000.00											
	II. CAPITAL OUTLAY												
10704030	A. Hospital & Health Centers	2,500,000.00											
10705110	B. Medical, Dental, & Laboratory												
	Equipment	400,000.00											
	NATIONAL STI/HIV AIDS PREVENTION & CONTROL PROGRAM				**832,700.00**								
	I. MOOE												
50202010	A. Training Expenses	700,000.00											
50203080	B. Medical, Dental, and Laboratory												
	Supplies Expense	132,700.00											
TOTAL					**44,172,114.39**								

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ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 33 of 33 pages			
Department/Office: CITY HEALTH OFFICE (GAD FUND)					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					44,172,114.39	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ADOLESCENT & YOUTH HEALTH & DEVELOPMENT PROGRAM												
	I. MOOE				**1,768,130.00**								
50202010	A. Training Expenses	1,668,130.00											
50203990	B. Other Supplies & Materials												
	Expense	100,000.00											
	NUTRITION PROGRAM				**900,000.00**								
	I. MOOE												
50202010	A. Training Expenses	200,000.00											
50203080	B. Medical, Dental, and Laboratory												
	Supplies Expense	700,000.00											
	REPRODUCTIVE HEALTH				**2,360,100.00**								
	I. MOOE												
50202010	A. Training Expenses	360,100.00											
50203070	B. Drugs & Medicines Expense	1,680,000.00											
50203080	C. Medical, Dental, and Laboratory												
	Supplies Expense	320,000.00											
TOTAL					**5,028,230.00**								
GRAND TOTAL					**49,200,344.39**								

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ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	Maintenance & Other Operationg Expenses												
							-		-		-		-
	Travelling Expenses(50201010)				**200,000.00**								
	Local Travel												
	Training Expenses (50202010)				**300,000.00**								
	Training Expenses												
	Scholarship Expenses(50202020)				**300,000.00**								
	Scholarship Expenses												
	OFFICE SUPPLIES EXPENSES (50203010)				**1,100,000.00**								
	Ballpen, black Mygel	25.00	300	pcs		200	5,000.00			100	2,500.00		
	Ballpen, Black HBW	7.50	150	pcs		100	750.00			50	375.00		
	Ballpen, blue MyGel	25.00	24	pcs		15	375.00			9	225.00		
	Ballpen, green MyGel	25.00	300	pcs		200	5,000.00			100	2,500.00		
	Battery, AAA,Rechargeable 2's	588.00	12	pack		8	4,704.00			4	2,352.00		
	Battery, AA, Rechargeable 2's 700	850.00	2	pack		2	1,700.00				-		
	Battery C 2's	249.75	8	pcs		4	999.00			4	999.00		
TOTAL					**1,900,000.00**		**18,528.00**		**-**		**8,951.00**		

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DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 2 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					1,900,000.00		**18,528.00**		**-**		**8,951.00**		
	Battery, 9V Rechargeable	649.70	8			8	5,197.60		-		-		-
	Binder Clip 1 1 /4'	3.45	30			30	103.50				-		
	Binder clip 1"	2.85	30			30	85.50				-		
	Binder clip 2"	7.50	30			30	225.00				-		
	Binder Clip 3/4'	2.00	30			30	60.00				-		
	Calculator , 14 dig.	1,080.00	10			10	10,800.00				-		
	Cartolina , assorted colors	12.25	100			75	918.75			25	306.25		
	CD-R w/ case	56.25	60			30	1,687.50			30	1,687.50		
	Class Record	18.75	60			35	656.25			25	468.75		
	Colored paper, 10 pcs/pack	18.75	100			75	1,406.25			25	468.75		
	Correction Tape	41.25	100			75	3,093.75			25	1,031.25		
	Documentary Stamp	15.00	3000			2000	30,000.00			1000	15,000.00		
	Enrollment Form	18.50	1000			1000	18,500.00				-		
	Eraser for whiteboard	40.95	10			5	204.75			5	204.75		
	Eraser, big	54.70	2			2	109.40				-		
	Folder TB., long	10.00	1200			800	8,000.00			400	4,000.00		
	Folder, Long Expanding	28.75	400			300	8,625.00			100	2,875.00		
	Glue Gun big	298.75	10	pcs		5	1,493.75			5	1,493.75		
	Glue Stick big 2's	28.15	30	pack		20	563.00			10	281.50		
	Print Cartriidge IMC 2500 black	5,425.00	12			12	65,100.00				-		
	Print Cartriidge IMC 2500 yellow	10,675.00	4			4	42,700.00				-		
	Print Cartriidge IMC 2500 cyan	10,675.00	4			4	42,700.00				-		
	Print Cartriidge IMC 2500 magenta	10,675.00	4			4	42,700.00				-		
TOTAL					**1,900,000.00**		**303,458.00**		**-**		**36,768.50**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

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Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					1,900,000.00		**303,458.00**		**-**		**36,768.50**		
	INK CART, Epson C13T188190	2,500.00	20			10	25,000.00			10	25,000.00		-
	INK CART, Epson C13T188490	2,500.00	8			5	12,500.00		-	3	7,500.00		
	INK CART, Epson C13T188290	2,500.00	8			5	12,500.00			3	7,500.00		
	INK CART, Epson C13T188390	2,500.00	8			5	12,500.00			3	7,500.00		
	INK CART, Epson T6641	550.00	100			100	55,000.00				-		
	INK CART, Epson T6642	550.00	30			30	16,500.00				-		
	INK CART, Epson T6643	550.00	30			30	16,500.00				-		
	INK CART, Epson T6644	550.00	30			30	16,500.00				-		
	INK Epson 003 black	385.00	20			20	7,700.00				-		
	INK Epson 003 cyan	412.00	10			10	4,120.00				-		
	INK Epson 003 magenta	412.00	10			10	4,120.00				-		
	INK Epson 003 yellow	412.00	10			10	4,120.00				-		
	INK, CPI 11	1,350.00	25			15	20,250.00			10	13,500.00		
	INK, CPI 7	1,115.52	25			15	16,732.80			10	11,155.20		
	Ink refill for whiteboard	100.00	40			20	2,000.00			20	2,000.00		
	marker 30ml						-				-		
	Laminating Film A4 box 100's	725.00	5			5	3,625.00				-		
	Library Card (CLB Design)	9.25	1000			1000	9,250.00				-		
	Manila Paper	4.50	100			75	337.50			25	112.50		
	Marker, flourescent	46.00	60			40	1,840.00			20	920.00		
	Marking pen, Perm., black	62.50	60			40	2,500.00			20	1,250.00		
	Marking pen, WB., black	68.75	100			75	5,156.25			25	1,718.75		
TOTAL					**1,900,000.00**		**552,209.55**		**-**		**114,924.95**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

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				2	**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					1,900,000.00		**552,209.55**		**-**		**114,924.95**		
							-				-		-
	Master roll CPMT 17	5,450.80	12			12	65,409.60				-		
	Master roll CPMT 23	5,510.40	12			12	66,124.80				-		
	Note pad, 3'x4'	112.50	30			20	2,250.00			10	1,125.00		
	Paper bond, A4, 70 gsm	259.70	300			300	77,910.00				-		
	Paper, bond, long, 70 gsm	287.20	300			300	86,160.00				-		
	Pencil #2	7.50	100			75	562.50			25	187.50		
	Photo paper, glossy, A4 10's	96.25	100			80	7,700.00			20	1,925.00		
	Record book, 500 pp	162.50	24			15	2,437.50		-	9	1,462.50		
	Ruler,plastic, 12"	46.00	10			10	460.00				-		
	Sign Pen, Hi-techpoint roller	67.50	100			75	5,062.50			25	1,687.50		
	ball blck .5						-				-		
	Specialty board, short, cream	50.00	120			120	6,000.00				-		
	Stamp pad ink, violet 120ml	187.50	4			4	750.00				-		
	Staple wire, #10	10.00	10			10	100.00				-		
	Staple wire, #35	53.00	10			10	530.00				-		
	Stapler w/ remover	425.00	2			2	850.00				-		
	Sticker paper, A4 glossy	54.00	50			25	1,350.00			25	1,350.00		
	Sticker paper, A4 matte	54.00	50			25	1,350.00			25	1,350.00		
	Tape double sided 1"	35.95	80			40	1,438.00			40	1,438.00		
	Tape transparent 1"	50.95	72			50	2,547.50			22	1,120.90		
	Tape transparent 3"	94.40	12			8	755.20			4	377.60		
							-						
TOTAL					**1,900,000.00**		**881,957.15**				**126,948.95**		

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DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

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CY 2020

Province, City or Municipality : Batangas City Government

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Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					1,900,000.00		**881,957.15**				**126,948.95**		
							-				-		-
	Tape, masking 1"	79.00	40			25	1,975.00			15	1,185.00		
	Tape, masking 2"	105.00	38			20	2,100.00			18	1,890.00		
	Tape, packaging 2"	28.75	20			10	287.50			10	287.50		
	Tape, transparent 2"	66.90	20			10	669.00			10	669.00		
	Toner MP2501	2,710.40	6			6	16,262.40				-		
	Transcript of Records Form	32.50	1000			800	26,000.00			200	6,500.00		
	White envelope (CLB logo and	3,200.00	2			2	6,400.00				-		
	name) 500's						-				-		
	Yellow paper	75.00	30			20	1,500.00			10	750.00		
	USB / Flash drive 8GB	475.00	10			10	4,750.00						
	Contingencies Php 19,868.50												
TOTAL					**1,900,000.00**		**941,901.05**		**-**		**138,230.45**		

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DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 6 of 21 pages**			
Dept. / Office: Colegio ng Lungsod ng Batangas City					**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					1,900,000.00		**941,901.05**		**-**		**138,230.45**		
	Drugs and Medicines				**300,000.00**						-		
	Expenses (50203070)										-		
											-		
	Aluminum Magnesium	548.00	7			5	2,740.00			2	1,096.00		
	Hydroxide 500mg										-		
	Amoxicillin Capsule 500mg 100's	1,198.00	15			10	11,980.00			5	5,990.00		
	Cefalexin cap 500mg 100s	1,998.00	15			10	19,980.00			5	9,990.00		
	Cloxacillin Cap. 500mg 100s	2,578.00	15			10	25,780.00			5	12,890.00		
	Cotrimoxazole Tablet 800mg 100's	1,498.00	15			10	14,980.00			5	7,490.00		
	Dental Anesthesia	1,893.00	2			2	3,786.00				-		
	Ferous Sulfate and Folic Acid	648.00	10			7	4,536.00			3	1,944.00		
	Ibuprofen Tablet 400mg 100's	2,858.00	10			7	20,006.00			3	8,574.00		
	Loratadine Tablet 10mg 50s	1,748.00	10			7	12,236.00		-	3	5,244.00		
	Mefenamic Cap 500mg 100's	858.00	10			7	6,006.00			3	2,574.00		
	Nafarin A	25.38	150			120	3,045.60			30	761.40		
	Normal Solution 500ml	269.50	2			2	539.00						
	Ofloxacin tablet 200mg 100s	2,598.00	13			10	25,980.00			3	7,794.00		
	Oral Rehydration Salt	2,268.00	2			2	4,536.00						
	Paracetamol Tablet 500mg 100s	248.00	20			10	2,480.00			10	2,480.00		
	Povidone Iodine 120mL	173.00	10			7	1,211.00			3	519.00		
	Sabutamol Nebules 2mg/ml	1,798.00	5			5	8,990.00						
TOTAL					**2,200,000.00**		**1,110,712.65**		**-**		**205,576.85**		

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DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 7 of 21 pages**			
Dept. / Office: Colegio ng Lungsod ng Batangas City					**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					2,200,000.00		**1,110,712.65**		**-**		**205,576.85**		
													-
	Silver Sulfadiazine Cream	1,165.50	5			5	5,827.50						
	1% 50 mg												
	Sulfate Neomycin (sylanar	1,100.00	4			4	4,400.00						
	otic solution)												
	Tobramycin.3% Dexamethasome.	848.00	10			7	5,936.00			3	2,544.00		
	1%eye drop												
	Topical Ansesthesia	1,698.00	2			2	3,396.00						
	Vitamin Bcomplex with C	1,698.00	10			7	11,886.00			3	5,094.00		
							-						
							-						
	Contingencies Php 24,758.50												
							-				-		
							-						
							-				-		
							-						
							-						
							-						
							-						
							-						
TOTAL					**2,200,000.00**		**1,142,158.15**				**213,214.85**		

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College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 8 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					2,200,000.00		**1,142,158.15**				**213,214.85**		
	Medical, Dental and Laboratory				**70,000.00**		-		-		-		-
	Supplies Expense 50203080)												
	Band Aid (Mediplast)	245.00	3			3	735.00						
	Blanket	500.50	2			2	1,001.00						
	Cotton 200g	192.50	4			4	770.00						
	Dental Needle (Terumo g 27)	2,000.00	1			1	2,000.00						
	Digital Thermometer	122.50	4			4	490.00						
	Disposable bib	420.00	2			2	840.00						
	Disposable drinking Glass	12.25	50			30	367.50			20	245.00		
	Elastic bandage 2x5	45.50	6			6	273.00						
	Elastic bandage 3x5	59.50	6			6	357.00						
	Elastic Bandage 4x5	70.00	6			6	420.00						
	Forcep No. 150	1,848.00	1			1	1,848.00						
	Gauze (sterile) 4x4x8 ply	731.50	3			3	2,194.50						
	Hydrogen Peroxide 120 mL	52.50	20			10	525.00			10	525.00		
	Micropore Tape (box)	1,309.00	1			1	1,309.00						
	Mirror	462.00	10			7	3,234.00			3	1,386.00		
	Nebulizing Kit (Tube)	152.25	10			7	1,065.75			3	456.75		
	Pen light (small mug light)	875.00	3			3	2,625.00						
	Refilled Oxygen Tank (15lbs)	1,837.50	1			1	1,837.50						
	Refilled Oxygen Tank (20lbs)	1,898.75	1			1	1,898.75						
TOTAL					**2,270,000.00**		**1,165,949.15**		**-**		**215,827.60**		

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College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 9 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					2,270,000.00		**1,165,949.15**		**-**		**215,827.60**		
							-		-		-		-
	Stethoscope (Littman)	14,000.00	1	unit		1	14,000.00						
	Refrigerator 3.5cuft	14,000.00	1	unit		1	14,000.00						
	Portable pulse Oxymeter	1,500.00	2	pc		2	3,000.00						
	Electric Hot Compress	300.00	2	pc		2	600.00						
	Contingencies Php 11,984.00												
	Fuel, Oil and Lubricants				**150,000.00**								
	Expense (50203090						-						
							-						
	Gasoline for School Vehicle and						-						
	Grass Cutter						-						
	Diesel - SGB 579						-						
	XCS Plus - Grass Cutter												
							-						
							-						
	Textbooks & Instructional				**100,000.00**		-						
	Materials (50203100)						-						
							-						
							-						
TOTAL					**2,520,000.00**		**1,197,549.15**		**-**		**215,827.60**		

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College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 10 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					2,520,000.00		**1,197,549.15**		**-**		**215,827.60**		
	Other Supplies and Materials				**1,200,000.00**		-		-		-		-
	Expense) 50203990)						-						
							-						
	Airfreshner Ambi pur	281.50	30			20	5,630.00			10	2,815.00		
	Alcohol, 70 % 500mL	97.00	80			60	5,820.00			20	1,940.00		
	Bathsoap, 180g	67.00	50			30	2,010.00			20	1,340.00		
	Bouttonieres	30.00	40			40	1,200.00				-		
	Broom, stick (kaong)	56.00	10			10	560.00				-		
	Cloth any color 50 yards	2,000.00	3			3	6,000.00				-		
	Ribbon s (roll) (green)	300.00	3			3	900.00				-		
	Corsage	40.00	170			170	6,800.00				-		
	Costumes USCAA						50,000.00				-		
	Costumes Cultural						12,000.00				-		
	Uniform for Activity						120,000.00						
	Diploma Jacket (CLB Logo) Green	200.00	500			500	100,000.00				-		
	Dishwashing liquid, 500 mL	140.00	50			30	4,200.00			20	2,800.00		
	Disinfectant spray, 510g	618.00	50			30	18,540.00			20	12,360.00		
	First Aid Kit Heavy Duty	650.00	2			2	1,300.00				-		
	Flower Arrangement						60,000.00				-		
	Furniture cleaner, 330 mL Pledge	356.00	17			10	3,560.00		-	7	2,492.00		
	Glass cleaner, 500mL	175.00	50			30	5,250.00			20	3,500.00		
	Gloves, rubber super extra length	216.50	10			10	2,165.00				-		
TOTAL					**3,720,000.00**		**1,603,484.15**		**-**		**243,074.60**		

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DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

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Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 11 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					3,720,000.00		**1,603,484.15**		**-**		**243,074.60**		
	Graduation Expenses (Dilpoma,						45,000.00		-		-		-
	Invitation/Program, Ribbon)												
	Insecticide spray, 600mL Baygon	446.00	50			30	13,380.00				-		
	LED lights, 220-240 Vac 50/60hz	500.00	20			20	10,000.00						
	ALP17-413												
	LED lights, ALED Akari 18w	500.00	20			20	10,000.00						
	Lei(flower)	250.00	25			25	6,250.00				-		
	Liquid sosa, 500 mL	105.00	20			20	2,100.00						
	Medals (Batangas City Design)	500.00	120			120	60,000.00				-		
	Muriatic acid, 2L	205.00	10			10	2,050.00						
	Pail w/ cover ordinary medium	122.00	5			5	610.00				-		
	Philippine Flag	400.00	40			40	16,000.00						
	Picture/Certificate Frame	400.00	100			100	40,000.00						
	Plaques (Batangas City Design)	3,000.00	30			30	90,000.00						
	Meniral for School Activities						100,000.00						
	RJ 45 (box)	390.00	5			5	1,950.00						
	Safety eyeglass (plastic)	125.00	6			6	750.00						
	Sand paper	33.50	35			20	670.00			15	502.50		
	Scouring pad, economy	90.75	30			20	1,815.00			10	907.50		
	Scouring pad, w/ foam	56.00	11			11	616.00						
	Coffee (Brewed)	220.00	12			6	1,320.00			6	1,320.00		
	Coffee 3 in 1 30's / pack	350.00	12			12	4,200.00			12	4,200.00		
TOTAL					**3,720,000.00**		**2,010,195.15**		**-**		**250,004.60**		

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FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
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Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 12 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					3,720,000.00		**2,010,195.15**				**250,004.60**		
							-						-
	Socket female, 4-gang	106.00	10			10	1,060.00						
	Starter, 40 watts	32.00	50			30	960.00			20	640.00		
	Surgical Gloves	375.00	1			1	375.00						
	Tape, electrical	62.25	8			8	498.00						
	Tape, Teflon	31.90	20			10	319.00			10	319.00		
	Toilet bowl cleaner, 500mL	143.00	50			30	4,290.00			20	2,860.00		
	Toilet deodorant cake, 100g	63.75	100			75	4,781.25			25	1,593.75		
	Toilet tissue, 2-ply	18.00	140			90	1,620.00			50	900.00		
	Trash bag, large, black 10's	48.50	100			75	3,637.50			25	1,212.50		
	Trash bag, medium, black 10's	33.75	100			75	2,531.25			25	843.75		
	Trash bag, small, black 10's	18.95	100			75	1,421.25			25	473.75		
	Trash bag, XL black 10's	63.25	100			75	4,743.75			25	1,581.25		
	Trophies (Batangas City Design	2,000.00	40			40	80,000.00						
	Volleyball , Mikasa	1,275.00	5			5	6,375.00						
	Pasalubong Package	500.00	120			120	60,000.00						
	Digital Pen Drawing Tablet Pad	10,000.00	5			5	50,000.00						
	Drinking Water for Offices						80,000.00						
	Front Entrance Rug Rubber						14,000.00						
	(Green) 24ft x 5 ft												
	Basketball Molten	1,935.00	5			5	9,675.00						
	Contingencies: Php 17,746.00												
TOTAL					**3,720,000.00**		**2,336,482.15**		**-**		**260,428.60**		

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College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

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Plan Control No.					**Planned Amount**					**Page 13 of 21 pages**			
Dept. / Office: Colegio ng Lungsod ng Batangas City					**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					3,720,000.00		**2,336,482.15**		**-**		**260,428.60**		
											-		-
	Water Expenses (50204010)				**300,000.00**						-		
	Payment for water expenses												
	Electricity Expenses(50204020)				1,500,000.00		-						
	Payment for electrical Expenses						-						
	Postage and Courier Service				40,000.00		**-**						
	50205010												
	Payment for Postage and Courier						-						
							-						
	Telephone Expenses (50205020)				**160,000.00**		-						
	Landlines						-						
							-						
	Internet Subscriptiom Expenses				**300,000.00**								
	50205020						-						
	Internet Services						-						
							-						
	Reasearh, Exporation and Deve-				**100,000.00**		-						
	lopment Expenses (50207020)						-						
	Research Expenses						-						
							-						
							-						
TOTAL					**6,120,000.00**		**2,336,482.15**				**260,428.60**		

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Plan Control No.					**Planned Amount**					**Page 14 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					6,120,000.00		**2,336,482.15**				**260,428.60**		
									-				-
	Consultancy Services				**50,000.00**								
	50211030												
	Consultancy fee						-						
							-						
	Other Professional Services				**350,000.00**								
	50211990												
	Other Professional Services												
							-						
							-						
	Repairs and Maintenance -				**30,000.00**		-						
	Infrastructure Assets (50213030)						-						
							-						
	Water Supply System												
	Power Supply System						-						
	Communication Networks						-						
	Other infrastructure Assets						-						
							-						
							-						
							-						
							-						
							-						
TOTAL					**6,550,000.00**		**2,336,482.15**				**260,428.60**		

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Plan Control No.					**Planned Amount**					**Page 15 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					6,550,000.00		**2,336,482.15**				**260,428.60**		
									-		-		-
	Repairs and Maintenance -				**50,000.00**								
	Buildings and Other Structures												
	50213040						-						
							-						
	School Buildings												
	Other Buildings												
	Repairs and Maintenance -				**250,000.00**		-						
	Mahinery and Equipment						-						
	50213040						-						
							-						
	Office Equipment						-						
	ICT Equipment												
	Communication Equipment						-						
	Disaster Response and Rescue						-						
	Equipmentt						-						
	Printing Equipment						-						
	Medical Equipment						-						
	Sports Equipment						-						
	Orther Machinery Equipment						-						
							-						
TOTAL					**6,850,000.00**		**2,336,482.15**				**260,428.60**		

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Plan Control No.					**Planned Amount**					**Page 16 of 21 pages**			
Dept. / Office: Colegio ng Lungsod ng Batangas City					**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					6,850,000.00		**2,336,482.15**				**260,428.60**		
									-		-		-
	Repairs and Maintenance -				150,000.00								
	Transportation and Equipment												
	50213060						-						
							-						
	Repairs of CLB Service Vehicles												
	SGV 579												
	Tires												
	Wiper												
	Chanois						-						
	Car Freshener						-						
	Car Matting						-						
	Car Wash						-						
	Car Battery						-						
	Seat Covers												
	Horn						-						
	Electrical Repairs						-						
	Airconditioning Repairs						-						
	Mechanical Repairs						-						
	Other Car parts						-						
	Other Vehicle Maintenance and Repairs not necessarily foreseen						-						
							-						
							-						
TOTAL					**7,000,000.00**		**2,336,482.15**				**260,428.60**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 17 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					7,000,000.00		**2,336,482.15**				**260,428.60**		
									-		-		-
	Taxes Duties and Licenses				10,000.00								
	50216010												
							-						
	Taxes Duties and Licenses						-						
	Fidelity Bond Premium				20,000.00								
	50216020												
	Fidelity bonds of accountable						-						
	officers						-						
							-						
							-						
	Insurance Expenses				780,000.00		-						
	50216030												
	Insurable risks of government						-						
	property						-						
							-						
	Advertising Expenses				50,000.00		-						
	50299010						-						
	Advertising Expenses						-						
							-						
							-						
TOTAL					**7,860,000.00**		**2,336,482.15**				**260,428.60**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 18 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					7,860,000.00		**2,336,482.15**				**260,428.60**		
									-		-		-
	Printing and Publication				300,000.00								
	50299020												
	Binding of documents, forms,												
	manuals, brochures,pamphlets,												
	etc												
											-		
	Representation Expenses				110,000.00						-		
	50299030												
	Office Meetings												
	Conferences												
	Rent Expenses (50299060)				**50,000.00**								
	Rent of facilities, equipment,												
	vehicles, machineries, etc.												
	Membership Dues and .				**80,000.00**						-		
	contribution to Orgs										-		
	50299060												
	Membership dues, contributions,												
	fees												
TOTAL					**8,400,000.00**		**2,336,482.15**				**260,428.60**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 19 of 21 pages**			
Dept. / Office: Colegio ng Lungsod ng Batangas City					**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					8,400,000.00		**2,336,482.15**				**260,428.60**		
	Subscription Expense				150,000.00		-						
	50299070						-						
	Newspaper, Magazines and						-						
	other Subscriptions						-						
	Magazine Subscription												
	Other Periodicals												
	Other Maintenance and				680,000.00								
	Operating Expenses (50299990)						-						
							-						
	Meals and Snacks for CLB						-						
	Activities						-						
	Other school expenses						-						
	All expenses which cannot be												
	charged to above-named accounts						-						
							-						
							-						
							-						
							-						
							-						
							-						
							-						
							-						
TOTAL					**9,230,000.00**		**2,336,482.15**				**260,428.60**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 20 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					9,230,000.00		**2,336,482.15**				**260,428.60**		
	CAPITAL OUTLAY												
	Information and				500,000.00								
	Communications Technology												
	Equipment (10705030)												
	Lptop with8GB ram, Windows OS												
	and Microsoft Office 2019												
	Communication Equipment				**100,000.00**								
	10705070												
	Disaster Response and				**200,000.00**								
	Rescue Equipment (10705090)												
	Disaster Response and Rescue						-						
	Equipment												
TOTAL					**10,030,000.00**		**2,336,482.15**				**260,428.60**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 21 of 21 pages**			
Dept. / Office:	**Colegio ng Lungsod ng Batangas City**				**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					10,030,000.00		**2,336,482.15**				**260,428.60**		
									-		-		-
	Books (10707020)				**200,000.00**								
	Various Book												
	Computer Software (10901020)				**300,000.00**								
	Registrar System												
	GRAND TOTAL				**10,530,000.00**		**2,336,482.15**				**260,428.60**		

This is to certify that the above procurement plan is in accordance with the objectives of this office.

DR. LORNA L.GAPPI
College Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 1 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
No.						**1st Quarter**		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	OFFICE SUPPLIES													
			-		-		-		-		-		-	
1	Acetate, gauge 4 Plastic Cover	1,340.05	5	roll	6,700.25	5	6,700.25		-		-		-	
2	Art Paper (Asstd. Color) 20's	19.70	4	pack	78.80	4	78.80		-		-		-	
3	Ballpen Black - Faber	13.75	90	pc.	1,237.50	90	1,237.50		-		-		-	
4	Ballpen Red - My Gel	25.00	30	pc.	750.00	30	750.00		-		-		-	
5	Ballpen Black - My Gel	25.00	251	pc.	6,275.00	251	6,275.00		-		-		-	
6	Ballpen Dong A blue	30.00	12	pc.	360.00	12	360.00		-		-		-	
7	Ballpen Green	25.00	10	pc.	250.00	10	250.00		-		-		-	
8	Ballpen Blue - My Gel	25.00	70	pc.	1,750.00	70	1,750.00		-		-		-	
9	Ballpen Black - Panda	6.25	960	pc.	6,000.00	960	6,000.00		-		-		-	
10	Ballpen Red - Panda	6.25	60	pc.	375.00	24	150.00	24	150.00	12	75.00		-	
11	Ballpen Black - Pilot	28.15	230	pc.	6,474.50	204	5,742.60	26	731.90		-		-	
12	Ballpen Red - Pilot	28.15	8	pc.	225.20	8	225.20		-		-		-	
13	Ballpen Black Frixion ball	96.25	10	pc.	962.50	10	962.50		-		-		-	
14	Ballpen, Black gel impact 1.0	96.30	20	pc.	1,926.00	10	963.00	10	963.00		-		-	
15	Ballpen Violet	25.00	10	pc.	250.00	10	250.00		-		-		-	
16	Ballpen G Tech Black 0.3	91.60	58	pc.	5,312.80	58	5,312.80		-		-		-	
17	Ballpen G. Tech Black 0.4	91.60	55	pc.	5,038.00	55	5,038.00		-		-		-	
18	Barcode Label	2,416.50	2	pc.	4,833.00	2	4,833.00		-		-		-	
19	Battery AA Energizer 4's	198.75	146	pack	29,017.50	109	21,663.75	33	6,558.75	4	795.00		-	
20	Battery AAA Energizer 4's	237.50	84	pack	19,950.00	72	17,100.00	12	2,850.00		-		-	
21	Battery, CR2025, 3V	34.25	10	pack	342.50	10	342.50		-		-		-	
22	Battery C 2's	249.75	62	pack	15,484.50	62	15,484.50		-		-		-	
23	Battery D 2's Energizer	270.00	32	pack	8,640.00	30	8,100.00	2	540.00		-		-	
			-		-		-		-		-		-	
	TOTALS				**122,233.05**		**109,569.40**		**11,793.65**		**870.00**		**-**	

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 2 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES												
	TOTAL BROUGHT FORWARD				**122,233.05**		**109,569.40**		**11,793.65**		**870.00**		**-**
			-		-		-		-		-		-
24	Battery AA Rechargeable 2's	850.00	8	pack	6,800.00	8	6,800.00		-		-		-
25	Battery AAA Rechargeable 2's	588.00	8	pack	4,704.00	8	4,704.00		-		-		-
26	Binder Clip 1"	2.85	82	pack	233.70	82	233.70		-		-		-
27	Binder Clip 1 1/2	3.45	20	pack	69.00	20	69.00		-		-		-
28	Binder Clip 2"	7.50	135	pc.	1,012.50	135	1,012.50		-		-		-
29	Binder Clip 3/4	2.00	95	pc.	190.00	95	190.00		-		-		-
30	Binder w/ 3 rings, short	195.00	5	pc.	975.00	5	975.00		-		-		-
31	Biometrics Scanner	6,000.00	1	pc.	6,000.00	1	6,000.00		-		-		-
32	Book End, Big metal	131.25	20	pc.	2,625.00	20	2,625.00		-		-		-
33	Board Cutter 15 x 12	1,875.00	3	unit	5,625.00	3	5,625.00		-		-		-
34	Board Paper white	56.25	50	pack	2,812.50	50	2,812.50		-		-		-
35	Calculator, 12 Digits, Casio	620.00	4	pc.	2,480.00	4	2,480.00		-		-		-
36	Camera (Sony DSc-W800)	5,625.00	1	unit	5,625.00	1	5,625.00		-		-		-
37	Carbon Paper, long black	225.00	3	box	675.00	3	675.00		-		-		-
38	Carbon Paper, long blue	187.50	3	box	562.50	3	562.50		-		-		-
39	Cartolina Asst. Color	12.25	18	pcs	220.50	18	220.50		-		-		-
40	Cartolina Asstd Neon Colors	15.00	10	pc.	150.00	10	150.00		-		-		-
41	Carton Brown	22.50	300	pc	6,750.00	300	6,750.00		-		-		-
42	Cattleya Notes 5 pcs./pack small	63.75	12	pc.	765.00		-	12	765.00		-		-
43	CD Sticker Label	50.00	3	pc.	150.00	3	150.00		-		-		-
44	Certificate Holder A4 Size	62.50	44	pc.	2,750.00	44	2,750.00		-		-		-
45	Certificate Jacket	300.00	100	pc	30,000.00	100	30,000.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**203,407.75**		**189,979.10**		**12,558.65**		**870.00**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 3 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**203,407.75**		**189,979.10**		**12,558.65**		**870.00**		**-**
			-		-		-		-		-		-
46	Clear Book Long	215.00	11	pc.	2,365.00	11	2,365.00		-		-		-
47	Clear Book Short	172.50	2	pc.	345.00	2	345.00		-		-		-
48	Clear Book (Sterling Long) Blue	215.00	8	pc.	1,720.00	8	1,720.00		-		-		-
49	Clear Book (Sterling Long) Green	215.00	8	pc	1,720.00	8	1,720.00		-		-		-
50	Clear Book (Sterling Long) Yellow	215.00	4	pc.	860.00	4	860.00		-		-		-
51	Clipboard long without cover long	112.20	20	pc	2,244.00	20	2,244.00		-		-		-
52	Clipboard long without cover	149.70	12	pc	1,796.40	12	1,796.40		-		-		-
53	Clipboard Short with cover	124.70	8	pc	997.60	8	997.60		-		-		-
54	Clipboard short without cover	99.70	3	pc	299.10	3	299.10		-		-		-
55	Cooling Pad for laptop	995.00	1	pc	995.00	1	995.00		-		-		-
56	Colored Multi purpose, A4 Lagoon (Boa	50.00	40	pack	2,000.00	40	2,000.00		-		-		-
57	Colored Paper (Neon) A4	42.00	4	pack	168.00	4	168.00		-		-		-
58	Colored Paper (Neon) Short	42.00	4	pack	168.00	4	168.00		-		-		-
59	Columnar Notebook 2 columns	31.90	4	pcs.	127.60	4	127.60		-		-		-
60	Construction paper assorted	26.90	8	pack	215.20	8	215.20		-		-		-
61	Continuous Paper	945.00	10	box	9,450.00	10	9,450.00		-		-		-
62	Cork board 36 x 60	2,437.50	1	pc	2,437.50	1	2,437.50		-		-		-
63	Cork board 24 x 36	662.50	1	pc	662.50	1	662.50		-		-		-
64	Cork board 14 x 36	600.00	2	pc	1,200.00	2	1,200.00		-		-		-
65	Correction Pen 7ml. Pentel	150.00	65	pc	9,750.00	63	9,450.00		-	2	300.00		-
66	Correction Tape	41.25	145	pc.	5,981.25	145	5,981.25		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**248,909.90**		**235,181.25**		**12,558.65**		**1,170.00**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 4 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	TOTAL BROUGHT FORWARD				**248,909.90**		**235,181.25**		**12,558.65**		**1,170.00**		**-**	
			-		-		-		-		-		-	
67	Correction Tape, Joy	41.25	5	pc	206.25	4	165.00		-	1	41.25		-	
68	Cutter, small ordinary	33.75	2	pc.	67.50	2	67.50		-		-		-	
69	Cutter Blade Big HBW	37.50	4	pc.	150.00	4	150.00		-		-		-	
70	Cutter Big Ordinary HBW	40.65	3	pc	121.95	3	121.95		-		-		-	
71	Cutter Big Heavy Duty NT L500	373.75	1	pc	373.75	1	373.75		-		-		-	
72	Cutter blade, small	22.50	2	pc.	45.00	2	45.00		-		-		-	
73	Dater SHINNY 2014 onwards	205.95	2	pc.	411.90	2	411.90		-		-		-	
74	Data File Folder - Long (same color)	300.00	120	pc	36,000.00	120	36,000.00		-		-		-	
75	Data File Box	212.50	32	pc	6,800.00	32	6,800.00		-		-		-	
76	Data File Box, Double	312.50	24	pc	7,500.00	24	7,500.00		-		-		-	
77	Data File Box Triple	483.75	14	pc	6,772.50	14	6,772.50		-		-		-	
78	Data Folder with finger ring 3"x9"x15"	356.00	2	pc	712.00	2	712.00		-		-		-	
79	Digicam Nikon Cool MX A 100	6,900.00	1	pc	6,900.00	1	6,900.00		-		-		-	
80	Desk Tray 3 layer	721.25	1	pcs	721.25	1	721.25		-		-		-	
81	Deskpad w/ colored logo, 1/2 bond pap	2,850.00	10	ream	28,500.00	5	14,250.00		-	5	14,250.00		-	
82	DTR 1000/pack	187.50	3	pack	562.50	3	562.50		-		-		-	
83	Electro magnetic security strips or tape (one side	9.00	2,000	pc	18,000.00	2000	18,000.00		-		-		-	
84	Envelope Doc. Long	2.50	11,930	pc	29,825.00	10472	26,180.00	1434	3,585.00	12	30.00	12	30.00	
85	Envelope Doc. Short	1.90	4,930	pc	9,367.00	3390	6,441.00	1430	2,717.00	60	114.00	50	95.00	
86	Envelope Mailing Long White 25"s	28.75	209	pack	6,008.75	143	4,111.25	66	1,897.50		-		-	
87	Envelope Mailing Short White 25's	26.25	182	pc	4,777.50	120	3,150.00	62	1,627.50		-		-	
88	Envelope mailing with logo, long	2,850.00	10	box	28,500.00	5	14,250.00		-	5	14,250.00		-	
89	Envelope mailing short white 500/box	340.00	8	box	2,720.00	5	1,700.00		-	3	1,020.00		-	
			-		-		-		-		-		-	
			-		-		-		-		-		-	
	TOTALS				**443,952.75**		**390,566.85**		**22,385.65**		**30,875.25**		**125.00**	

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 5 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**443,952.75**		**390,566.85**		**22,385.65**		**30,875.25**		**125.00**
			-		-		-		-		-		-
90	Envelope mailing long white 500/box	460.00	8	box	3,680.00	5	2,300.00		-	3	1,380.00		-
91	Envelope expanding kraft long 100's	12.00	550	pc	6,600.00	525	6,300.00	25	300.00		-		-
92	Envelope Expanding Plastic with Handle col	84.70	5	pc	423.50	5	423.50		-		-		-
93	Envelope expanding plastic, long	32.50	480	pc	15,600.00	333	10,822.50	147	4,777.50		-		-
94	Envelope expanding plastic, short	21.90	392	pc	8,584.80	260	5,694.00	132	2,890.80		-		-
95	Envelope Expanding Plastic w/ handle	78.45	3	pc	235.35	3	235.35		-		-		-
96	Envelope Expanding Morocco Green lo	23.00	8	pc	184.00	5	115.00	3	69.00		-		-
97	Envelope expanded w/ tali Morocco Green Short	31.75	65	pc	2,063.75	65	2,063.75		-		-		-
98	Envelope expanded w/ tali Morocco Green Long	33.75	65	pc	2,193.75	65	2,193.75		-		-		-
99	Envelope Plastic Long with handle	72.60	8	pc	580.80	8	580.80		-		-		-
100	Envelope, long white colored logo	2,850.00	40	ream	114,000.00	20	57,000.00		-	20	57,000.00		-
101	Envelope, no. 6 3/4 (box)	350.00	80	box	28,000.00	50	17,500.00		-	30	10,500.00		-
102	Eraser Staedler Big	54.70	29	pc	1,586.30	29	1,586.30		-		-		-
103	Eraser small Staedler	21.25	12	pc	255.00	12	255.00		-		-		-
104	Eraser for whiteboard	40.95	4	pc	163.80	4	163.80		-		-		-
105	Eraser for Electric Typewriter	246.55	5	pc	1,232.75	5	1,232.75		-		-		-
106	Exrernal Drive 1 Terabyte (Toshiba) US	4,375.00	1	pc	4,375.00	1	4,375.00		-		-		-
107	External DVD ROM DRIVE USB 3.0	3,375.00	1	pc	3,375.00	1	3,375.00		-		-		-
108	External Hard Disk, 1 TB Portable	4,375.00	6	pc	26,250.00	5	21,875.00	1	4,375.00		-		-
109	External Hard disk 3.0 1TB	4,000.00	12	pc	48,000.00	8	32,000.00	4	16,000.00		-		-
110	Extreme Pro MicroSD Card w/ adaptor 64GI	1,500.00	3	pc	4,500.00	3	4,500.00		-		-		-
111	Fax Ribbon- KX-FT981 Panasonic 210	800.00	3	pc	2,400.00	3	2,400.00		-		-		-
112	File Storage Box 2's	365.00	27	set	9,855.00	22	8,030.00	5	1,825.00		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**728,091.55**		**575,588.35**		**52,622.95**		**99,755.25**		**125.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 6 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**728,091.55**		**575,588.35**		**52,622.95**		**99,755.25**		**125.00**
113	File Storage Box Merit (12x10x15)	365.00	10	set	3,650.00	10	3,650.00		-		-		-
114	Fine Marker, black artline	75.00	15	pc	1,125.00	15	1,125.00		-		-		-
115	Folder clear plastic L-type legal size	15.00	40	pc	600.00	30	450.00	10	150.00		-		-
116	Folder Long green (w/ glossy outer cov	21.90	146	pc	3,197.40	116	2,540.40	30	657.00		-		-
117	Folder Expanding Long assorted color	35.65	40	pc	1,426.00	40	1,426.00		-		-		-
118	Folder Expanding Long	28.75	80	pc	2,300.00	80	2,300.00		-		-		-
119	Folder Expanding Long Orange	35.65	120	pc	4,278.00	120	4,278.00		-		-		-
120	Folder Expanding Long green Veco	35.65	10	pc	356.50	10	356.50		-		-		-
121	Folder Expanding Green A4 Veco	11.60	10	pc	116.00	10	116.00		-		-		-
122	Folder TB long	10.00	962	pc	9,620.00	737	7,370.00	225	2,250.00		-		-
123	Folder TB Short	7.50	812	pc	6,090.00	617	4,627.50	195	1,462.50		-		-
124	Folder TB A4	7.50	400	pc	3,000.00	250	1,875.00	150	1,125.00		-		-
125	Folder Long	10.00	30	pc	300.00	30	300.00		-		-		-
126	Folder A4	7.50	60	pc	450.00	60	450.00		-		-		-
127	Folder Brown Long	5.70	956	pc	5,449.20	680	3,876.00	276	1,573.20		-		-
128	Folder Sliding, Plastic A4	8.45	20	pc	169.00	20	169.00		-		-		-
129	Glue Gun big	293.75	13	pc	3,818.75	13	3,818.75		-		-		-
130	Glue, 473 ml. Elmer's	412.00	5	jar	2,060.00	5	2,060.00		-		-		-
131	Glue 130g. Elmer's/ 130ml	63.00	26	jar	1,638.00	24	1,512.00	1	63.00	1	63.00		-
132	Glue All Purpose Stick (paste)	43.00	6	pc	258.00	6	258.00		-		-		-
133	Glue Sticks big 2's / pack	28.15	45	pack	1,266.75	45	1,266.75		-		-		-
134	Glue Stick (big)	14.50	200	pc	2,900.00	200	2,900.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**782,160.15**		**622,313.25**		**59,903.65**		**99,818.25**		**125.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 7 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**782,160.15**		**622,313.25**		**59,903.65**		**99,818.25**		**125.00**
			-		-		-		-		-		-
135	Glue Sticks small 6's	35.00	4	pc	140.00	4	140.00		-		-		-
136	Gold Foil	18.75	300	pc	5,625.00	300	5,625.00		-		-		-
137	Hard Disk , 1 TB	3,500.00	1	pc	3,500.00	1	3,500.00		-		-		-
138	Hard Disk, 1TB (2.5") for laptop	3,238.00	1	pc	3,238.00	1	3,238.00		-		-		-
139	Hard Disk, 1TB (3.5")	3,125.00	1	pc	3,125.00	1	3,125.00		-		-		-
140	ID holder with Lace	62.50	100	pc	6,250.00	100	6,250.00		-		-		-
141	Illustration board 1/4	18.15	4	pc	72.60	4	72.60		-		-		-
142	Illustration board 1/2	30.00	4	pc	120.00	4	120.00		-		-		-
143	Illustration board 1/8	15.00	20	pc	300.00	20	300.00		-		-		-
144	Illustration board whole	85.00	2	pc	170.00	2	170.00		-		-		-
145	Index Card (5"x 8") 100's	121.90	19	pack	2,316.10	17	2,072.30	1	121.90	1	121.90		-
146	Index Card 3"x5")	52.20	30	pack	1,566.00	30	1,566.00		-		-		-
147	Index Card Box (3" x 5")	249.70	4	pc	998.80	4	998.80		-		-		-
148	Index Card Box (5x8)	249.70	3	pc	749.10	3	749.10		-		-		-
149	Ink for numbering machine	215.00	4	bottle	860.00	1	215.00	1	215.00	1	215.00	1	215.00
150	Ink refill for whiteboard marker	157.50	4	pc	630.00	3	472.50	1	157.50		-		-
151	Ink refill for permanent marker 30ml	100.00	3	btl	300.00	3	300.00		-		-		-
152	Laminating Film A4, 100"s	725.00	5	box	3,625.00	5	3,625.00		-		-		-
153	Laminating Machine	4,000.00	2	pc	8,000.00	2	8,000.00		-		-		-
154	Laminating Machine Heavy duty	6,500.00	2	pc	13,000.00	1	6,500.00	1	6,500.00		-		-
155	Loan Balancer, TPLINK, TL-R470T+	4,250.00	1	pc	4,250.00	1	4,250.00		-		-		-
156	Loan Balancer, TPLINK, TL-ER5120	14,000.00	1	pc	14,000.00	1	14,000.00		-		-		-
157	Logitech R400 Wireless Presenter	2,700.00	1	pc	2,700.00	1	2,700.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**857,695.75**		**690,302.55**		**66,898.05**		**100,155.15**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 8 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**857,695.75**		**690,302.55**		**66,898.05**		**100,155.15**		**340.00**
			-		-		-		-		-		-
158	Manila Paper	4.50	28	pc	126.00	28	126.00		-		-		-
159	Marker, Flourescent (Stabilo) Asstd Co	46.00	49	pc.	2,254.00	49	2,254.00		-		-		-
160	Marking Pen, Permanent Black Broad	62.50	63	pc.	3,937.50	59	3,687.50	4	250.00		-		-
161	Marking Pen, Permanent Black Pilot	62.50	139	pc.	8,687.50	119	7,437.50	20	1,250.00		-		-
162	Marking pen, Permanent Blue Pilot	62.50	10	pc	625.00	10	625.00		-		-		-
163	Marking pen, Permanent Red Pilot	62.50	20	pc	1,250.00	20	1,250.00		-		-		-
164	Marking pen, Red broad	62.50	6	pc	375.00	6	375.00		-		-		-
165	Marking Pen White Board Black	68.75	126	pc	8,662.50	126	8,662.50		-		-		-
166	Marking Pen, Whiteboard Red	68.75	10	pc	687.50	10	687.50		-		-		-
167	Memory Card 4 GB	2,243.75	1	pc	2,243.75	1	2,243.75		-		-		-
168	Money Moist	55.10	4	pc	220.40	4	220.40		-		-		-
169	Notebook Steno	25.00	8	pc	200.00	8	200.00		-		-		-
170	Notepad 2" x 2" 3M	100.00	8	pc	800.00	8	800.00		-		-		-
171	Notepad 2" x 2" cube	205.00	100	pad	20,500.00	100	20,500.00		-		-		-
172	Notepad 3" x 3" 3M	75.00	27	pad	2,025.00	27	2,025.00		-		-		-
173	Notepad 3" x 4" 3M yellow	112.50	160	pad	18,000.00	160	18,000.00		-		-		-
174	Notepad 2" x 3" 3M	70.00	5	pad	350.00	5	350.00		-		-		-
175	Numbering machine, automatic	925.00	1	pc	925.00	1	925.00		-		-		-
176	Paper Bond, A4 70 GSM	259.70	234	ream	60,769.80	234	60,769.80		-		-		-
177	Paper Bond 70 GSM legal size	287.20	40	ream	11,488.00	40	11,488.00		-		-		-
178	Paper Bond Long 70 GSM F4	287.50	332	ream	95,450.00	332	95,450.00		-		-		-
179	Paper Bond Short 70 GSM	243.45	147	ream	35,787.15	147	35,787.15		-		-		-
180	Paper Bond , long yellow	412.50	20	ream	8,250.00	20	8,250.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**1,141,309.85**		**972,416.65**		**68,398.05**		**100,155.15**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 9 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**1,141,309.85**		**972,416.65**		**68,398.05**		**100,155.15**		**340.00**
			-		-		-		-		-		-
181	Paper Bond, Short yellow 80gsm Napc	350.00	12	ream	4,200.00	12	4,200.00		-		-		-
182	Paper, mimeo long yellow	187.50	12	ream	2,250.00	12	2,250.00		-		-		-
183	Paper Fastener, Plastic	49.70	16	box	795.20	14	695.80	2	99.40		-		-
184	Paper Fastener, metal Apple	87.50	24	box	2,100.00	22	1,925.00	2	175.00		-		-
185	Paper fastener 6"	151.90	4	box	607.60	2	303.80	2	303.80		-		-
186	Paper Multicopy A4	305.95	115	ream	35,184.25	115	35,184.25		-		-		-
187	Paper Multicopy Long	484.70	225	ream	109,057.50	225	109,057.50		-		-		-
188	Paper Multicopy Short	423.75	215	ream	91,106.25	215	91,106.25		-		-		-
189	Paper Napco A4 S20	312.50	10	ream	3,125.00	10	3,125.00		-		-		-
190	Paper Napco Long S16	312.50	20	ream	6,250.00	20	6,250.00		-		-		-
191	Paper Napco Short S20	237.50	20	ream	4,750.00	20	4,750.00		-		-		-
192	Paper parchment - A4 Size	43.30	20	pack	866.00	20	866.00		-		-		-
193	Paper parchment short	43.30	25	pack	1,082.50	25	1,082.50		-		-		-
194	Paper Clip Jumbo, Gem Type	31.25	47	box	1,468.75	45	1,406.25	2	62.50		-		-
195	Paper Clip Vinyl Coated small	10.65	47	box	500.55	47	500.55		-		-		-
196	Paper Oslo long, 20/pack	46.25	2	pack	92.50	2	92.50		-		-		-
197	Paper Ruled Pad	55.00	8	pad	440.00	8	440.00		-		-		-
198	Paper Shredder	14,300.00	2	unit	28,600.00	2	28,600.00		-		-		-
199	Paste - Red Stone	39.15	4	pc	156.60	4	156.60		-		-		-
200	Pencil #1 Mongol	7.50	28	pc	210.00	28	210.00		-		-		-
201	Pencil #2 Mongol	7.50	297	pc	2,227.50	269	2,017.50	28	210.00		-		-
202	Pen Holder	90.00	5	pc	450.00	5	450.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**1,436,830.05**		**1,267,086.15**		**69,248.75**		**100,155.15**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

ANNUAL PROCUREMENT PLAN 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 10 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**1,436,830.05**		**1,267,086.15**		**69,248.75**		**100,155.15**		**340.00**
			-		-		-		-		-		-
203	Pencil HB Staedler	63.75	6	pc	382.50	6	382.50		-		-		-
204	Pencil Colored 24's	325.00	6	box	1,950.00	6	1,950.00		-		-		-
205	Pencil Sharpener small	12.30	4	pc	49.20	4	49.20		-		-		-
206	Pencil Sharpener Angel	562.50	3	pc	1,687.50	3	1,687.50		-		-		-
207	Perma Paint, acrylic paint (Assorted)	120.00	4	btls	480.00	4	480.00		-		-		-
208	Philippine flag	400.00	8	pc	3,200.00	8	3,200.00		-		-		-
209	Photo Paper Matte, A4, 10's	78.75	53	pack	4,173.75	47	3,701.25	6	472.50		-		-
210	Photo Paper Glossy A4 10's	96.25	65	pack	6,256.25	57	5,486.25	7	673.75	1	96.25		-
211	Portfolio Long	20.00	8	pc	160.00	8	160.00		-		-		-
212	Plastic Barcode Protector	1,625.00	2	pc	3,250.00	2	3,250.00		-		-		-
213	Plastic cover for folder short - Eagle	8.75	36	pc	315.00	30	262.50	6	52.50		-		-
214	Plastic cover for folder long	19.95	76	pc	1,516.20	70	1,396.50	6	119.70		-		-
215	Printer LX310, Epson	12,225.00	1	unit	12,225.00	1	12,225.00		-		-		-
216	Printer Epson L310	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-
217	Portable Lapel	1,875.00	1	pc	1,875.00	1	1,875.00		-		-		-
218	Push Pin, 100's	32.00	3	box	96.00	3	96.00		-		-		-
219	Push Pin 50's	17.00	2	packs	34.00		-	2	34.00		-		-
220	Puncher, heavy duty	623.85	3	pc	1,871.55	3	1,871.55		-		-		-
221	Puncher 3 hole HD	2,249.70	1	pc	2,249.70		-	1	2,249.70		-		-
222	Record Book, 150	77.50	4	pc	310.00	4	310.00		-		-		-
223	Record Book, 300	115.00	18	pc	2,070.00	15	1,725.00	3	345.00		-		-
224	Record Book, 500	162.50	60	pc	9,750.00	58	9,425.00	2	325.00		-		-
225	Ribbon for Electric Typewriter	672.25	2	pc	1,344.50	2	1,344.50		-		-		-
226	Ring Binder, 1 "metal" 10's	50.00	9	pc	450.00	9	450.00		-		-		-
			-		-		-		-		-		-
	TOTALS				**1,502,526.20**		**1,328,413.90**		**73,520.90**		**100,251.40**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 11 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**1,502,526.20**		**1,328,413.90**		**73,520.90**		**100,251.40**		**340.00**
			-		-		-		-		-		-
227	Ring Binder, 2's, metal	9.00	20	pc	180.00	20	180.00		-		-		-
228	Rubber Band #18	215.00	19	box	4,085.00	19	4,085.00		-		-		-
229	Rubber Band Small	38.00	20	box	760.00	17	646.00	3	114.00		-		-
230	Ruler Metal, 12	100.00	2	pc	200.00	2	200.00		-		-		-
231	Ruler metal, 24	145.00	1	pc	145.00	1	145.00		-		-		-
232	Ruler plastic 12"	46.00	23	pc	1,058.00	19	874.00	4	184.00		-		-
233	Ruler plastic 24"	60.00	9	pc	540.00	4	240.00	5	300.00		-		-
234	Safety pin Big	1.50	24	pc	36.00	24	36.00		-		-		-
235	Scissor Big HD	123.00	27	pairs	3,321.00	27	3,321.00		-		-		-
236	Scissor 6" HD	85.00	12	pairs	1,020.00	12	1,020.00		-		-		-
237	Scissors Pinking	40.95	2	pairs	81.90	2	81.90		-		-		-
238	Shoe lace for leave	18.75	40	pc	750.00	40	750.00		-		-		-
239	Sign Pen, Energel TRX Liq. Gel pen Metal tip BL	137.00	20	pc	2,740.00	20	2,740.00		-		-		-
240	Sign Pen, V-5 Black	62.50	23	pc	1,437.50	23	1,437.50		-		-		-
241	Sign Pen 0.3 black pilot	75.00	17	pc	1,275.00	17	1,275.00		-		-		-
242	Sign Pen Black (Pentel)	100.00	90	pc	9,000.00	90	9,000.00		-		-		-
243	Sign Pen Blue (Pentel/Energel)	100.00	124	pc	12,400.00	90	9,000.00	34	3,400.00		-		-
244	Sign Pen V7 Black Pilot	62.50	80	pc	5,000.00	50	3,125.00	30	1,875.00		-		-
245	Sign Pen V10, Black	65.50	6	pc	393.00	6	393.00		-		-		-
246	Sign Pen V7 - Energel black	81.25	25	pc	2,031.25	25	2,031.25		-		-		-
247	Sign pen Hi-techpoint roller ball black 0	67.50	14	pc	945.00	14	945.00		-		-		-
248	Specialty Board Short Cream	50.00	22	pack	1,100.00	22	1,100.00		-		-		-
249	Specialty Board Long Cream	65.00	12	pack	780.00	12	780.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**1,551,804.85**		**1,371,819.55**		**79,393.90**		**100,251.40**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 12 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**1,551,804.85**		**1,371,819.55**		**79,393.90**		**100,251.40**		**340.00**
			-		-		-		-		-		-
			-		-		-		-		-		-
250	Specialty Board, long white	65.00	50	pack	3,250.00	50	3,250.00		-		-		-
251	Specialty paper long cream	60.00	5	pack	300.00	5	300.00		-		-		-
252	Specialty paper, A4 offwhite 120GSM (	54.00	5	pack	270.00	5	270.00		-		-		-
253	Specialty paper, A4 light green, 120 gs	54.00	20	pack	1,080.00	20	1,080.00		-		-		-
254	Stamp pad Ink Violet 20ml	97.00	2	bottle	194.00	1	97.00	1	97.00		-		-
255	Stamp pad Ink red, 50 ml artline	187.50	2	bottle	375.00	2	375.00		-		-		-
256	Stamp Pad Ink, 1L	350.00	2	bottle	700.00	2	700.00		-		-		-
257	Stamp Pad with Ink #1	160.95	6	pc	965.70	6	965.70		-		-		-
258	Stamp Pad with Ink Big #4 violet	357.50	3	pc	1,072.50	3	1,072.50		-		-		-
259	Stamp pad w/o ink big 4	357.50	2	pc	715.00	2	715.00		-		-		-
260	Stamp pad, w/o ink, #1	160.95	2	pc	321.90	1	160.95		-	1	160.95		-
261	Staple Wire, #10	10.00	21	box	210.00	12	120.00	9	90.00		-		-
262	Staple Wire, #35	53.00	90	box	4,770.00	78	4,134.00	12	636.00		-		-
263	Stapler, Big Heavy Duty with Remover	425.00	8	pc	3,400.00	8	3,400.00		-		-		-
264	Sticker Paper A4 Matte	54.00	54	pack	2,916.00	49	2,646.00	5	270.00		-		-
265	Sticker Paper, A4 Glossy	54.00	41	pack	2,214.00	37	1,998.00	4	216.00		-		-
266	Sticker paper self adhesive, square	43.75	5	pack	218.75	5	218.75		-		-		-
267	Sony UX560F Digital Voice recorder UX Series		-		-		-		-		-		-
	with Built in USB	7,599.00	1	unit	7,599.00	1	7,599.00		-		-		-
268	Tacker Gun T-50	1,300.00	3	pc	3,900.00	2	2,600.00	1	1,300.00		-		-
269	Tacker wire, 6mm For T-50	45.00	2	box	90.00	2	90.00		-		-		-
270	Tacker thin Wire Staples 8mm per box	51.25	6	box	307.50	6	307.50		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**1,586,674.20**		**1,403,918.95**		**82,002.90**		**100,412.35**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 13 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**1,586,674.20**		**1,403,918.95**		**82,002.90**		**100,412.35**		**340.00**
			-		-		-		-		-		-
			-		-		-		-		-		-
271	Tacker Wire, For T-50 (3/8"/10mm)	45.00	3	box	135.00	3	135.00		-		-		-
272	Tacker Wire, 6mm for T-30 tacker	60.00	4	box	240.00	4	240.00		-		-		-
273	Tape Dispenser HBW	135.00	3	pc	405.00	3	405.00		-		-		-
274	Tape Double Sided, 1"	35.95	29	roll	1,042.55	24	862.80	5	179.75		-		-
275	Tape Double Sided, 1/2"	18.45	14	roll	258.30	14	258.30		-		-		-
276	Tape Double Sided, 1" (3M)	200.00	38	roll	7,600.00	36	7,200.00	2	400.00		-		-
277	Tape Double Sided 1/2" 3M	110.00	34	roll	3,740.00	28	3,080.00	5	550.00	1	110.00		-
278	Tape Double Sided w/ foam (18mmx1m (High-Te	93.75	2	roll	187.50	2	187.50		-		-		-
279	Tape Double Sided with foam 1" (24mr	87.50	2	roll	175.00	2	175.00		-		-		-
280	Tape Duct 2" ordinary Armak	250.00	53	pc	13,250.00	53	13,250.00		-		-		-
281	Tape Duct 2" 3M	650.00	10	roll	6,500.00	10	6,500.00		-		-		-
282	Tape Masking 1"	79.00	47	roll	3,713.00	43	3,397.00	4	316.00		-		-
283	Tape Masking 2"	105.00	22	roll	2,310.00	19	1,995.00	3	315.00		-		-
284	Tape Masking 3"	118.45	37	pc	4,382.65	26	3,079.70	11	1,302.95		-		-
285	Tape Packaging 2"	28.75	36	roll	1,035.00	30	862.50	6	172.50		-		-
286	Tape Packaging 3"	36.60	28	roll	1,024.80	19	695.40	9	329.40		-		-
287	Tape Transparent 1"	50.95	121	roll	6,164.95	108	5,502.60	13	662.35		-		-
288	Tape transparent 2" Armak	66.90	60	roll	4,014.00	50	3,345.00		-	10	669.00		-
289	Tape transparent 1" Armak	50.95	20	roll	1,019.00	18	917.10	2	101.90		-		-
290	Tape Transparent 1" 3M	106.25	56	roll	5,950.00	52	5,525.00	4	425.00		-		-
291	Tape Transparent 1/2	29.70	41	roll	1,217.70	36	1,069.20	5	148.50		-		-
292	Tape transparent 3"	94.40	168	roll	15,859.20	158	14,915.20	10	944.00		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**1,666,897.85**		**1,477,516.25**		**87,850.25**		**101,191.35**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 14 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**1,666,897.85**		**1,477,516.25**		**87,850.25**		**101,191.35**		**340.00**
			-		-		-		-		-		-
			-		-		-		-		-		-
293	Tape transparent 3/4	43.45	24	roll	1,042.80	20	869.00	4	173.80		-		-
294	Thermal Paper, POS 80mm x 70mm	43.75	10	roll	437.50	10	437.50		-		-		-
295	Thumbtacks	11.90	14	box	166.60	7	83.30	7	83.30		-		-
296	Toner -DC1810 Toner for Xerox	7,786.00	4	pc	31,144.00	4	31,144.00		-		-		-
297	Trodat S830, 75 x 38mm	1,709.05	3	pc	5,127.15	3	5,127.15		-		-		-
298	Trodat Ink 7011, 28ml	250.00	8	bottle	2,000.00	5	1,250.00	3	750.00		-		-
299	Trodat Facsimile, 8cm x 3.5 cm	1,722.00	4	pc	6,888.00	3	5,166.00	1	1,722.00		-		-
300	Whiteboard 36x60	2,250.00	2	pc	4,500.00	2	4,500.00		-		-		-
301	Whiteboard 48x94	5,625.00	1	pc	5,625.00	1	5,625.00		-		-		-
302	Whiteboard 48x94 with stand	10,625.00	1	pc	10,625.00	1	10,625.00		-		-		-
303	Whiteboard 24x36	950.00	1	pc	950.00	1	950.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
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			-		-		-		-		-		-
	TOTALS				**1,735,403.90**		**1,543,293.20**		**90,579.35**		**101,191.35**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 15 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	COMPUTER SUPPLIES AND CONSUMABLES				**1,735,403.90**		**1,543,293.20**		**90,579.35**		**101,191.35**		**340.00**
			-		-		-		-		-		-
304	Adapter - USB Lan	334.00	2	pc	668.00	2	668.00		-		-		-
305	AVR	513.00	9	pc	4,617.00	6	3,078.00	2	1,026.00	1	513.00		-
306	Battery 6 CR2032 3V	34.25	80	pc	2,740.00	80	2,740.00		-		-		-
307	Bluetooth Dongle	500.00	3	pc	1,500.00	3	1,500.00		-		-		-
308	Cable, HDMI 2m	245.00	2	pc	490.00	2	490.00		-		-		-
309	Cable Ties, 8" - (50"s) black	118.45	17	pc	2,013.65	17	2,013.65		-		-		-
310	Cable Ties, 8" - (50"s) white	118.45	8	pc	947.60	8	947.60		-		-		-
311	Cable Tone Tracer (RJ45)	3,150.00	1	pc	3,150.00	1	3,150.00		-		-		-
312	Cable UTP LAN, CAT5E Belden	7,500.00	4	box	30,000.00	4	30,000.00		-		-		-
313	CD-R with case	56.25	112	pc	6,300.00	70	3,937.50	42	2,362.50		-		-
314	CD-RW with case	58.00	99	pc	5,742.00	99	5,742.00		-		-		-
315	Connector, RJ11	63.75	200	pc	12,750.00	200	12,750.00		-		-		-
316	Connector, RJ45 CAT5 E	35.00	250	pc	8,750.00	250	8,750.00		-		-		-
317	Connector, RJ45 CAT6 E	35.00	250	pc	8,750.00	250	8,750.00		-		-		-
318	Connector (HDMI to VGA)	875.00	8	pc	7,000.00	7	6,125.00	1	875.00		-		-
319	Connector (VGA to USB)	1,975.00	2	pc	3,950.00	1	1,975.00	1	1,975.00		-		-
320	Connector (Thunderbolt to HDMI Adap	1,250.00	2	pc	2,500.00	1	1,250.00	1	1,250.00		-		-
321	Coupler - RJ45	270.00	12	pc	3,240.00	12	3,240.00		-		-		-
322	DVD-R Sony	50.00	80	pc	4,000.00	50	2,500.00	30	1,500.00		-		-
323	DVD-RW - Sony	60.00	90	pc	5,400.00	90	5,400.00		-		-		-
324	DDR3 Kingston 4GB	2,625.00	2	pc	5,250.00	2	5,250.00		-		-		-
325	DDR4, Kingston 4GB	2,625.00	2	pc	5,250.00	2	5,250.00		-		-		-
326	HDMI to VGA female converter	1,500.00	1	pc	1,500.00	1	1,500.00		-		-		-
327	HDMI to HDMI cable 20m	2,600.00	2	pc	5,200.00	2	5,200.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS		-		**1,867,112.15**		**1,665,499.95**		**99,567.85**		**101,704.35**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 16 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**1,867,112.15**		**1,665,499.95**		**99,567.85**		**101,704.35**		**340.00**
			-		-		-		-		-		-
328	HDMI Spliter 1x2	1,900.00	1	pc	1,900.00	1	1,900.00		-		-		-
329	HDMI Coupler Extender	160.00	1	pc	160.00	1	160.00		-		-		-
330	Hub Linksys 8port	1,600.00	2	pc	3,200.00	2	3,200.00		-		-		-
331	Ink for L3110/003 black	385.00	9	pc	3,465.00	7	2,695.00	2	770.00		-		-
332	Ink for L3110/003 cyan	412.00	9	pc	3,708.00	7	2,884.00	2	824.00		-		-
333	Ink for L3110/003 magenta	412.00	9	pc	3,708.00	7	2,884.00	2	824.00		-		-
334	Ink for L3110/003 yellow	412.00	9	pc	3,708.00	7	2,884.00	2	824.00		-		-
335	Ink Cart, HP 60 Black	1,183.00	20	pc	23,660.00	20	23,660.00		-		-		-
336	Ink Cart, HP 60 Colored	1,309.00	12	pc	15,708.00	12	15,708.00		-		-		-
337	Ink Cart. HP 704 Black	660.00	172	pc	113,520.00	172	113,520.00		-		-		-
338	Ink Cart. HP 704 Colored	660.00	122	pc	80,520.00	122	80,520.00		-		-		-
339	Ink Cart. HP 678 Black	660.00	133	pc	87,780.00	133	87,780.00		-		-		-
340	Ink Cart. HP 678 Tri Color	660.00	110	pc	72,600.00	110	72,600.00		-		-		-
341	Ink Cart.EPSON T6641	550.00	89	pc	48,950.00	89	48,950.00		-		-		-
342	Ink Cart.EPSON T6642	550.00	85	pc	46,750.00	75	41,250.00	10	5,500.00		-		-
343	Ink Cart.EPSON T6643	550.00	85	pc	46,750.00	75	41,250.00	10	5,500.00		-		-
344	Ink Cart.EPSON T6644	550.00	85	pc	46,750.00	75	41,250.00	10	5,500.00		-		-
345	Ink Epson 003 Black for L5190 - Pio	1,000.00	15	pc	15,000.00	15	15,000.00		-		-		-
346	Ink Epson 003 Cyan for L5190 - Pio	1,000.00	10	pc	10,000.00	10	10,000.00		-		-		-
347	Ink Epson 003 Magenta for L5190 - Pio	1,000.00	10	pc	10,000.00	10	10,000.00		-		-		-
348	Ink Epson 003 Yellow for L5190 - Pio	1,000.00	10	pc	10,000.00	10	10,000.00		-		-		-
349	Ink, CPI 7	1,115.52	5	crg	5,577.60	5	5,577.60		-		-		-
350	Ink Cart. Cannon Pixma #705	715.00	25	pc	17,875.00	25	17,875.00		-		-		-
351	Ink Cart. Cannon Pixma #706	704.00	25	pc	17,600.00	25	17,600.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS		-		**2,556,001.75**		**2,334,647.55**		**119,309.85**		**101,704.35**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 17 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**2,556,001.75**		**2,334,647.55**		**119,309.85**		**101,704.35**		**340.00**
			-		-		-		-		-		-
352	Ink Cannon, 810	1,278.00	15	pc	19,170.00	15	19,170.00		-		-		-
353	Ink Cannon, 811	1,686.00	15	pc	25,290.00	15	25,290.00		-		-		-
354	Ink refill for Epson, T6731, Black	625.00	10	pc	6,250.00	5	3,125.00	5	3,125.00		-		-
355	Ink refill for Epson, T6732, Cyan	625.00	10	pc	6,250.00	5	3,125.00	5	3,125.00		-		-
356	Ink refill for Epson, T6733, Magenta	625.00	10	pc	6,250.00	5	3,125.00	5	3,125.00		-		-
357	Ink refill for Epson, T6734, Yellow	625.00	10	pc	6,250.00	5	3,125.00	5	3,125.00		-		-
358	Ink refill for Epson, T6735, Light Cyan	625.00	10	pc	6,250.00	5	3,125.00	5	3,125.00		-		-
359	Ink refill for Epson, T6736, Light Mager	625.00	10	pc	6,250.00	5	3,125.00	5	3,125.00		-		-
360	Ink refill for Epson L120, T6641 Black	382.80	10	btl	3,828.00	10	3,828.00		-		-		-
361	Ink refill for Epson L120, T6642 Cyan	429.70	10	btl	4,297.00	10	4,297.00		-		-		-
362	Ink refill for Epson L120, T6643 Magen	429.70	10	btl	4,297.00	10	4,297.00		-		-		-
363	Ink refill for Epson L120, T6644 Yellow	429.70	10	btl	4,297.00	10	4,297.00		-		-		-
364	Keyboard USB Port	488.00	14	unit	6,832.00	14	6,832.00		-		-		-
365	Lan Card (1GB) Pcle Dlink	500.00	8	pc	4,000.00	8	4,000.00		-		-		-
366	Laser Jet Pro M102A "CF217A"	3,400.00	4	pc	13,600.00	4	13,600.00		-		-		-
367	Lan Tester with Battery (Trendnet)	3,500.00	2	pc	7,000.00	2	7,000.00		-		-		-
368	LCD Liquid Cleaner	563.00	6	pc	3,378.00	6	3,378.00		-		-		-
369	Mouse USB Port	350.00	26	pc	9,100.00	26	9,100.00		-		-		-
370	Mouse, cordless	663.00	5	pc	3,315.00	5	3,315.00		-		-		-
371	Mouse Pad	38.00	16	pc	608.00	16	608.00		-		-		-
372	Mouse Pad with Palm Rest	75.00	7	pc	525.00	7	525.00		-		-		-
373	Multi Card Reader	794.00	3	pc	2,382.00	3	2,382.00		-		-		-
374	NAS (Dlink DNR 322) 4TB	10,500.00	2	pc	21,000.00	2	21,000.00		-		-		-
375	Power Supply ATX 700w	870.00	11	pc	9,570.00	11	9,570.00		-		-		-
376	Ribbon Fax Machine (Brother 878)	2,700.00	2	box	5,400.00	1	2,700.00		-	1	2,700.00		-
	TOTALS				**2,741,390.75**		**2,498,586.55**		**138,059.85**		**104,404.35**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 18 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**2,741,390.75**		**2,498,586.55**		**138,059.85**		**104,404.35**		**340.00**
			-		-		-		-		-		-
377	Router Linksys E2500	3,495.00	1	pc	3,495.00		-		-	1	3,495.00		-
378	Router wireless, (Linksys (For troublest	3,850.00	2	pc	7,700.00	2	7,700.00		-		-		-
379	SD Card (Extreme Pro MicroSDXC UHS-A A2 64	3,500.00	4	pc	14,000.00	4	14,000.00		-		-		-
380	Switch/Hub 16-port	3,012.00	1	unit	3,012.00	1	3,012.00		-		-		-
381	Switch hub 24-port (TP Link or Cisco)	5,625.00	2	pc	11,250.00	1	5,625.00	1	5,625.00		-		-
382	Thermal Paste (for computers)	396.00	13	pc	5,148.00	10	3,960.00	3	1,188.00		-		-
383	Toner HP 85A	5,160.00	15	pc	77,400.00	15	77,400.00		-		-		-
384	Toner - HP Laser Jet 55A (P3015)	13,377.00	4	pc	53,508.00	4	53,508.00		-		-		-
385	Toner CE 278A	6,187.00	4	pc	24,748.00	4	24,748.00		-		-		-
386	Toner HP 305A CE410A - Black	6,875.00	17	pc	116,875.00	17	116,875.00		-		-		-
387	Toner HP 305A CE411A - Cyan	9,680.00	12	pc	116,160.00	12	116,160.00		-		-		-
388	Toner HP 305A CE412A - yellow	9,680.00	12	pc	116,160.00	12	116,160.00		-		-		-
389	Toner HP 305A CE413A - Magenta	9,680.00	12	pc	116,160.00	12	116,160.00		-		-		-
390	Toner HP 130A Black	4,668.00	2	cart	9,336.00	2	9,336.00		-		-		-
391	Toner HP 130A Cyan	4,800.00	2	cart	9,600.00	2	9,600.00		-		-		-
392	Toner HP 130A Magenta	4,800.00	2	cart	9,600.00	2	9,600.00		-		-		-
393	Toner HP 130A Yellow	4,800.00	2	cart	9,600.00	2	9,600.00		-		-		-
394	Toner HP 55A	13,377.00	3	pcs	40,131.00	3	40,131.00		-		-		-
395	Toner Q2612, (HP Laserjet), 12A	5,915.00	6	pc	35,490.00	6	35,490.00		-		-		-
396	Toner HP 176N CF 350A Black	5,775.00	2	pc	11,550.00	2	11,550.00		-		-		-
397	Toner CF 351 Cyan	6,050.00	1	pc	6,050.00	1	6,050.00		-		-		-
398	Toner CF 352 Yellow	6,050.00	1	pc	6,050.00	1	6,050.00		-		-		-
399	Toner CF 353 Magenta	6,050.00	1	pc	6,050.00	1	6,050.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**3,550,463.75**		**3,297,351.55**		**144,872.85**		**107,899.35**		**340.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 19 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	TOTAL BROUGHT FORWARD				**3,550,463.75**		**3,297,351.55**		**144,872.85**		**107,899.35**		**340.00**	
400	Toner DXMaipico MP2501L (Gestetner	2,710.40	1	box	2,710.40	1	2,710.40		-		-		-	
401	Toner HP 17A	5,500.00	23	pcs	126,500.00	23	126,500.00		-		-		-	
402	Toner Brother HL-L5100 DN	7,100.00	10	pc	71,000.00	10	71,000.00		-		-		-	
403	Toner Cart 30A CF230A	5,115.00	3	pc	15,345.00	3	15,345.00		-		-		-	
404	Toner 32A Orifinal Laser Jet Imaging Drum CF23	8,965.00	3	pc	26,895.00	3	26,895.00		-		-		-	
405	Toner MP2014 black	3,700.00	10	unit	37,000.00	10	37,000.00		-		-		-	
406	Toolbox (Proster 23" Heavy Duty Toolb	1,300.00	1	pcs	1,300.00	1	1,300.00		-		-		-	
407	Universal Adaptor	75.00	4	pc	300.00	4	300.00		-		-		-	
408	USB Flash Drive 2.0 8gb	475.00	4	pcs	1,900.00	4	1,900.00		-		-		-	
409	USB Flash Drive 3.0 8GB for weddings	800.00	50	pcs	40,000.00	50	40,000.00		-		-		-	
410	USB Drive, Transcend (8 gb)	475.00	4	pc	1,900.00	2	950.00	2	950.00		-		-	
411	USB Flash Drive 16gb	690.00	22	pc	15,180.00	22	15,180.00		-		-		-	
412	USB Flash Drive 32 gb	1,225.00	4	pc	4,900.00	4	4,900.00		-		-		-	
413	USB, Flashdrive 64 gb	2,688.00	8	pc	21,504.00	8	21,504.00		-		-		-	
414	UPS 625 (APC)	5,300.00	10	pc	53,000.00	8	42,400.00	2	10,600.00		-		-	
415	Video Card, Palit, 1 gb (For troublesho	2,475.00	2	pc	4,950.00	2	4,950.00		-		-		-	
416	Webcam 5MP A4 Tech (for system develop	816.00	2	pc	1,632.00	2	1,632.00		-		-		-	
417	Wifi Dongle, TPLink	899.00	6	pc	5,394.00	6	5,394.00		-		-		-	
418	Wireless USB Presenter with Laser Po	2,600.00	4	pc	10,400.00	4	10,400.00		-		-		-	
419	Wireless USB Network Adaptor	850.00	2	pc	1,700.00	2	1,700.00		-		-		-	
420	Wrist-band Anti-Static	100.00	5	pc	500.00	5	500.00		-		-		-	
			-		-		-		-		-		-	
			-		-		-		-		-		-	
			-		-		-		-		-		-	
			-		-		-		-		-		-	
	TOTALS				**3,994,474.15**		**3,729,811.95**		**156,422.85**		**107,899.35**		**340.00**	

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 20 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					3,994,474.15	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OTHER SUPPLIES												
1	Abaka	68.75	500	mtr	34,375.00	500	34,375.00		-		-		-
2	Acrylic stand 5" x 7"	150.00	15	pc	2,250.00	15	2,250.00		-		-		-
3	Brown Sugar Cto	50.00	50	kilo	2,500.00	50	2,500.00		-		-		-
4	Biscuits - Skyflakes Cto	1,806.25	35	case	63,218.75	35	63,218.75		-		-		-
5	Biscuits - Rebisco Cream Sandwich C	2,351.25	35	case	82,293.75	35	82,293.75		-		-		-
6	Battery Pack	4,500.00	170	pc	765,000.00	170	765,000.00		-		-		-
7	Bean Bag	2,500.00	5	pc	12,500.00		-	5	12,500.00		-		-
8	Butterfly whistle	40.00	80	pc	3,200.00	80	3,200.00		-		-		-
9	Bidet Stainless (Euro Stream)	549.69	1	pc	549.69	1	549.69		-		-		-
10	Cabinet Built in hanging (for stockpiling	10,625.00	2	pc	21,250.00	2	21,250.00		-		-		-
11	Can Opener (Euro-chef)	219.50	9	pc	1,975.50	8	1,756.00	1	219.50		-		-
12	Casserole (from small to big) D'Airplan	3,125.00	1	set	3,125.00	1	3,125.00		-		-		-
13	Ceiling Fan (Orbit fan)	1,500.00	2	pc	3,000.00	2	3,000.00		-		-		-
14	Chairs for computer	4,375.00	5	set	21,875.00	5	21,875.00		-		-		-
15	Chairs for Visitors	4,375.00	6	set	26,250.00	6	26,250.00		-		-		-
16	Chopping board (Royal Crown)	162.25	2	pc	324.50	2	324.50		-		-		-
17	Coffee cups	55.00	20	pc	1,100.00	20	1,100.00		-		-		-
18	Coffeemate Cto	2,483.75	3	case	7,451.25	3	7,451.25		-		-		-
19	Costumes/tshirts	30,000.00	-	LS	30,000.00		30,000.00		-		-		-
20	Crimping tools (Branded)	2,006.25	4	pc	8,025.00	2	4,012.50	2	4,012.50		-		-
21	Crocodile jack	2,000.00	3	pc	6,000.00	3	6,000.00		-		-		-
22	Cross wrench	500.00	5	pc	2,500.00	5	2,500.00		-		-		-
23	Doorknob Yale	999.70	2	pc	1,999.40	1	999.70	1	999.70		-		-
24	Door Knob HD	887.25	15	set	13,308.75	5	4,436.25	5	4,436.25	5	4,436.25		-
25	Drinking Glass Clear (set 6)	118.75	9	set	1,068.75	5	593.75	4	475.00		-		-
26	Electric Airpot, 3D AX 300E, 3.2L Silve	2,000.00	1	pc	2,000.00	1	2,000.00		-		-		-
	TOTALS				**5,111,614.49**		**1,090,061.14**		**22,642.95**		**4,436.25**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 21 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**5,111,614.49**		**1,090,061.14**		**22,642.95**		**4,436.25**		**-**
			-		-		-		-		-		-
27	Electric Insect Repeller (Baygon)	82.00	16	pc	1,312.00	11	902.00		-	5	410.00		-
28	Electric fan w/ stand (standard)	1,600.00	2	pc	3,200.00	2	3,200.00		-		-		-
29	Emergency light, rechargeable, 4D	1,750.00	8	pc	14,000.00	8	14,000.00		-		-		-
30	Executive Chair (Ergonomic)	7,500.00	2	pc	15,000.00	2	15,000.00		-		-		-
31	Executive Chairs	10,625.00	6	pc	63,750.00	6	63,750.00		-		-		-
32	Exhaust Fan 12"	1,800.00	1	pc	1,800.00	1	1,800.00		-		-		-
33	Extension cord 4cm outlet	250.00	2	pc	500.00	2	500.00		-		-		-
34	Extension Cord, 5M	220.00	7	pc	1,540.00	7	1,540.00		-		-		-
35	Extension Cord, 10M	625.00	18	pc	11,250.00	10	6,250.00	6	3,750.00	2	1,250.00		-
36	Extension Cord Universal 10 gand swit	875.00	9	pc	7,875.00	6	5,250.00	1	875.00	1	875.00	1	875.00
37	Fabric Ribbon	75.00	3	roll	225.00	3	225.00		-		-		-
38	Faucet (ordinary) Rosco	320.00	12	pc	3,840.00	7	2,240.00	5	1,600.00		-		-
39	Fire Extinguisher for IT Equipments	1,499.00	2	pc	2,998.00	2	2,998.00		-		-		-
40	Flashlight, big	550.00	12	pc	6,600.00	12	6,600.00		-		-		-
41	Flashlight big rechargeable	2,350.00	4	pc	9,400.00	2	4,700.00	2	4,700.00		-		-
42	Flagpole rope	2,000.00	2	pc	4,000.00	2	4,000.00		-		-		-
43	Flexible Hose for Lavatory	187.19	1	pc	187.19	1	187.19		-		-		-
44	Fly Paper (Baygon)	37.25	10	pc	372.50	10	372.50		-		-		-
45	Gloves cotton with rub palm	87.25	15	pairs	1,308.75	5	436.25	5	436.25	5	436.25		-
46	Hand Drill, Portable	5,875.00	1	pc	5,875.00	1	5,875.00		-		-		-
47	Headset	1,620.15	2	pc	3,240.30	2	3,240.30		-		-		-
48	Hydraulic Jack 3 tons	5,700.00	1	pc	5,700.00	1	5,700.00		-		-		-
49	Insect repeller	60.00	10	box	600.00	10	600.00		-		-		-
50	Instant glue (mighty band)	75.00	12	tube	900.00	6	450.00		-	6	450.00		-
51	Kapeng Barako	300.00	30	kilo	9,000.00	30	9,000.00		-		-		-
	TOTALS				**5,286,088.23**		**1,248,877.38**		**34,004.20**		**7,857.50**		**875.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 22 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**5,286,088.23**		**1,248,877.38**		**34,004.20**		**7,857.50**		**875.00**
			-		-		-		-		-		-
52	Ladder (Krugger Aluminum Multipurpos	6,000.00	1	pc	6,000.00	1	6,000.00		-		-		-
53	Ladder(5 step aluminum)	2,374.75	1	pc	2,374.75	1	2,374.75		-		-		-
54	Medals -Academic Ex. Award (Specialized Gold 3	400.00	150	pc	60,000.00	150	60,000.00		-		-		-
55	Medal Gold, 6 cm. 30g 1" ribbon	400.00	500	pc	200,000.00	500	200,000.00		-		-		-
56	Medal City Seal 2.5" Gold	329.75	125	pc	41,218.75	125	41,218.75		-		-		-
57	Medal City Seal 2.5" Silver	329.75	78	pc	25,720.50	78	25,720.50		-		-		-
58	Medal Silver 6cm, 30g 1" ribbon	400.00	500	pc	200,000.00	500	200,000.00		-		-		-
59	Medal City Seal 2.5" Bronze	329.75	468	pc	154,323.00	468	154,323.00		-		-		-
60	Medal Bronze, 6cm, 30g '1" ribbon	400.00	1,500	pc	600,000.00	1500	600,000.00		-		-		-
61	Microphone for Radio Base (PMMN400	3,375.00	10	unit	33,750.00	10	33,750.00		-		-		-
62	Mobile Pedestal (3 layer drawer with lo	5,680.00	1	pc	5,680.00	1	5,680.00		-		-		-
63	Monoblock Chair	368.00	75	pc	27,600.00	50	18,400.00	25	9,200.00		-		-
64	Multi-tester, digital	537.25	2	pc	1,074.50	2	1,074.50		-		-		-
65	Nikon EN-EL15 7.0 volts 1900mAh	2,000.00	4	pc	8,000.00	4	8,000.00		-		-		-
66	Nylon Rope	1,825.00	5	rolls	9,125.00	5	9,125.00		-		-		-
67	Office Chair with arm rest	2,569.00	13	pc	33,397.00	13	33,397.00		-		-		-
68	Office Chair without arm rest	1,875.00	4	pc	7,500.00	4	7,500.00		-		-		-
69	Office Table with glass 24/48	6,000.00	12	pc	72,000.00	12	72,000.00		-		-		-
70	Office Table - Osca/Pio	4,800.00	7	pc	33,600.00	7	33,600.00		-		-		-
71	Office Table - Tourism	9,600.00	2	pc	19,200.00	1	9,600.00	1	9,600.00		-		-
72	Office Table with top glass	3,000.00	4	pc	12,000.00	4	12,000.00		-		-		-
73	Office Chairs	3,125.00	18	pc	56,250.00	18	56,250.00		-		-		-
74	Outlet Box and Cover (Universal)	40.00	2	pc	80.00	2	80.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**6,894,981.73**		**2,838,970.88**		**52,804.20**		**7,857.50**		**875.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 23 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**6,894,981.73**		**2,838,970.88**		**52,804.20**		**7,857.50**		**875.00**
			-		-		-		-		-		-
75	Panasonic Eneloop Basic Charger K-KJ18MCC4OT		-		-		-		-		-		-
76	with AA Rechargeable Battery Pack of 4 (\	2,500.00	4	packs	10,000.00	4	10,000.00		-		-		-
77	Paint Brush 1"	68.50	20	pc	1,370.00	20	1,370.00		-		-		-
78	Paint brush 2"	121.00	10	pc	1,210.00	10	1,210.00		-		-		-
79	Paint Glossy - wooden wall	787.50	2	gal	1,575.00	2	1,575.00		-		-		-
80	Paint glossy - concrete wall	743.75	2	gal	1,487.50	2	1,487.50		-		-		-
81	Paint Roller Brush	258.00	5	pc	1,290.00	5	1,290.00		-		-		-
82	Penns Chem LG-34 (Electro grade Contact Ckea	462.50	30	pc	13,875.00	15	6,937.50		-	15	6,937.50		-
83	Photo Frame 8 x 10	150.00	50	pc	7,500.00	25	3,750.00		-	25	3,750.00		-
84	Photo Frame 6 x 8 (plastic but wood de	80.00	200	pc	16,000.00	50	4,000.00	50	4,000.00	50	4,000.00	50	4,000.00
85	Plastic for license 3.5 x 5 100's	22.60	150	pack	3,390.00	50	1,130.00	50	1,130.00	50	1,130.00		-
86	Plywood 1/4"	662.50	10	pc	6,625.00	10	6,625.00		-		-		-
87	Polo Shirts	500.00	475	pc	237,500.00	475	237,500.00		-		-		-
88	Primer flat - Concrete wall	625.00	2	gal	1,250.00	2	1,250.00		-		-		-
89	Primer flat - wooden wall	712.50	2	gal	1,425.00	2	1,425.00		-		-		-
90	Padlock (small)	449.75	29	pc	13,042.75	19	8,545.25	5	2,248.75	5	2,248.75		-
91	Padlock HD, big	974.75	18	pc	17,545.50	8	7,798.00	5	4,873.75	5	4,873.75		-
92	Paper cups 6 oz 25 pcs	39.50	1,684	pack	66,518.00	454	17,933.00	410	16,195.00	410	16,195.00	410	16,195.00
93	Paper cups 25's CTO	46.00	300	pack	13,800.00	300	13,800.00		-		-		-
94	Paper Shredder Duo Cross Cut 17 Wa:	11,000.00	2	pc	22,000.00	2	22,000.00		-		-		-
95	Pedestal Cabinet	4,000.00	1	pc	4,000.00	1	4,000.00		-		-		-
96	Plates (melaware)	99.75	48	pc	4,788.00	36	3,591.00	12	1,197.00		-		-
97	Pliers, cutters, long nose	337.50	8	pair	2,700.00	8	2,700.00		-		-		-
98	Portable speaker	3,873.75	1	pc	3,873.75	1	3,873.75		-		-		-
			-		-		-		-		-		-
	TOTALS				**7,347,747.23**		**3,202,761.88**		**82,448.70**		**46,992.50**		**21,070.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 24 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**7,347,747.23**		**3,202,761.88**		**82,448.70**		**46,992.50**		**21,070.00**
			-		-		-		-		-		-
			-		-		-		-		-		-
99	Raincoat	1,000.00	150	pc	150,000.00	150	150,000.00		-		-		-
100	Raincoat for men, large	1,125.00	130	pc	146,250.00	130	146,250.00		-		-		-
101	Reflectorized Vest	420.00	150	pc	63,000.00	150	63,000.00		-		-		-
102	Revolving Clerical Chair with Cushion	1,500.00	10	pc	15,000.00	10	15,000.00		-		-		-
103	Rubber boots for men size 12	522.00	130	pair	67,860.00	130	67,860.00		-		-		-
104	Steel Filing Cabinet (4 drawers)	13,125.00	3	pc	39,375.00	3	39,375.00		-		-		-
105	Steel Filing Cabinet (3 drawers)	11,875.00	1	pc	11,875.00	1	11,875.00		-		-		-
106	Steel Filing Cabinet 3 layers - Horizonta	14,375.00	1	pc	14,375.00	1	14,375.00		-		-		-
107	Steel Filing cabinet (for Stockpiling)	9,600.00	3	pc	28,800.00	3	28,800.00		-		-		-
108	Steel Filing Cabinet (5 layers)	5,500.00	1	pc	5,500.00	1	5,500.00		-		-		-
109	Steel Filing Cabinet(5 layer glass front	3,500.00	1	pc	3,500.00	1	3,500.00		-		-		-
110	Screw Driver	120.00	6	pc	720.00	6	720.00		-		-		-
111	Screw Driver set	787.25	2	set	1,574.50	2	1,574.50		-		-		-
112	Serving spoon	112.25	6	pc	673.50	6	673.50		-		-		-
113	Shure UK90 2 Channel UHF Wireless Mic		-		-		-		-		-		-
	AA battery operated	3,500.00	4	set	14,000.00	4	14,000.00		-		-		-
114	Sink (small 14 x 20) Beaver	687.50	1	pc	687.50	1	687.50		-		-		-
115	Spoon & Pork stainless G-Home	237.50	13	doz	3,087.50	13	3,087.50		-		-		-
116	Soldering Iron, 45 W	500.00	1	pc	500.00	1	500.00		-		-		-
117	Soldering Pump, short	137.50	2	pc	275.00	2	275.00		-		-		-
118	Storage Box 95 liters	800.00	4	pc	3,200.00	4	3,200.00		-		-		-
119	Syansi (stainless)	312.50	2	pc	625.00	2	625.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**7,918,625.23**		**3,773,639.88**		**82,448.70**		**46,992.50**		**21,070.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 25 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**7,918,625.23**		**3,773,639.88**		**82,448.70**		**46,992.50**		**21,070.00**
			-		-		-		-		-		-
120	Tape Teflon	31.90	34	rolls	1,084.60	14	446.60	10	319.00	10	319.00		-
121	T-shirts (Office)	500.00	32	pc	16,000.00	32	16,000.00		-		-		-
122	Thinner	33.75	5	bottle	168.75	5	168.75		-		-		-
123	Tie Wire # 18	118.75	6	kilo	712.50	6	712.50		-		-		-
124	Tire - Michellin Agillis 185/R14c-102/10	4,000.00	4	pc	16,000.00	4	16,000.00		-		-		-
125	Toilet Flush system	1,000.00	1	pc	1,000.00	1	1,000.00		-		-		-
126	Tool kit	2,500.00	1	pc	2,500.00	1	2,500.00		-		-		-
127	Toolbox (for screw drivers)	820.00	1	pc	820.00	1	820.00		-		-		-
128	Tox with screw #5	22.25	10	pc	222.50	10	222.50		-		-		-
129	Traffic Barriers	7,500.00	50	pcs	375,000.00	50	375,000.00		-		-		-
130	Traffic Cones	1,520.00	350	pc	532,000.00	350	532,000.00		-		-		-
131	Traffic signages (with post)	5,000.00	60	pc	300,000.00	60	300,000.00		-		-		-
132	Tulyasi big	1,500.00	2	pc	3,000.00	2	3,000.00		-		-		-
133	Twine plastic big	137.25	25	rolls	3,431.25	25	3,431.25		-		-		-
134	Tweezer set tools	200.00	3	pc	600.00	3	600.00		-		-		-
135	Two-way radio	5,625.00	2	pair	11,250.00	2	11,250.00		-		-		-
136	Visitor Chair	1,750.00	4	pc	7,000.00	4	7,000.00		-		-		-
137	Vulca seal 500ml	315.00	1	can	315.00	1	315.00		-		-		-
138	Wall clock round 14"	624.75	7	pc	4,373.25	7	4,373.25		-		-		-
139	Water for drinking Cto	45.00	300	gal	13,500.00	300	13,500.00		-		-		-
140	Window blinds (6" x 4.6")	1,248.75	4	pc	4,995.00	4	4,995.00		-		-		-
141	Wooden Stirrer	50.00	20	pack	1,000.00	20	1,000.00		-		-		-
142	Zhiyun Smooth 4 cellphone Camera St	8,000.00	1	pc	8,000.00	1	8,000.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**9,221,598.08**		**5,075,974.73**		**82,767.70**		**47,311.50**		**21,070.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 26 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**9,221,598.08**		**5,075,974.73**		**82,767.70**		**47,311.50**		**21,070.00**
	OTHER SUPPLIES-CLEANING MATERIALS												
			-		-		-		-		-		-
143	Air Freshner - Glade	306.25	278	can	85,137.50	131	40,118.75	59	18,068.75	54	16,537.50	34	10,412.50
144	Air Freshner Spray Ambi Pure	281.50	167	can	47,010.50	74	20,831.00	35	9,852.50	29	8,163.50	29	8,163.50
145	All Purpose adhesive (no more nails)	70.00	70	sachet	4,900.00	35	2,450.00	15	1,050.00	10	700.00	10	700.00
146	Alcohol 40% Isoprophyl 500ml	85.00	160	bottle	13,600.00	40	3,400.00	40	3,400.00	40	3,400.00	40	3,400.00
147	Alcohol 70% 500ml	97.00	748	btls	72,556.00	405	39,285.00	162	15,714.00	130	12,610.00	51	4,947.00
148	Albatross Deo Lemon 100g	58.50	15	pc	877.50	15	877.50		-		-		-
149	All Purpose Cleaner 500ml	123.00	142	btls	17,466.00	64	7,872.00	33	4,059.00	30	3,690.00	15	1,845.00
150	Apron (Plastic) (for Printer Cleaning)	1,341.25	3	pc	4,023.75	1	1,341.25	1	1,341.25	1	1,341.25		-
151	Bath Soap - Safeguard	67.00	117	pc	7,839.00	62	4,154.00	10	670.00	30	2,010.00	15	1,005.00
152	Bidet, stainless	549.75	1	pc	549.75	1	549.75		-		-		-
153	Bleaching Solution 1L	49.75	82	btls	4,079.50	56	2,786.00		-	26	1,293.50		-
154	Bleaching Solution Gal.	175.00	12	gal	2,100.00	11	1,925.00		-	1	175.00		-
155	Broom Soft	237.50	48	pc	11,400.00	32	7,600.00	6	1,425.00	7	1,662.50	3	712.50
156	Broom Stick	56.00	13	pc	728.00	7	392.00	6	336.00		-		-
157	Broom Ceiling	200.00	6	pc	1,200.00	5	1,000.00	1	200.00		-		-
158	Car Freshner in can california scent	288.00	150	can	43,200.00	78	22,464.00	22	6,336.00	28	8,064.00	22	6,336.00
159	Cleanser Liquid 500 ml - Greenex	123.00	114	btls	14,022.00	36	4,428.00	26	3,198.00	26	3,198.00	26	3,198.00
160	Cleanser powder 350g.	46.00	40	can	1,840.00	10	460.00	15	690.00	10	460.00	5	230.00
161	Cotton balls 400g	95.35	50	pack	4,767.50	50	4,767.50		-		-		-
162	Cotton roll big (for printer cleaning)	185.85	50	pack	9,292.50	20	3,717.00	10	1,858.50	10	1,858.50	10	1,858.50
163	Detergent Bar - Tide	39.00	131	bar	5,109.00	87	3,393.00	15	585.00	19	741.00	10	390.00
164	Detergent Powder 880g	130.00	321	pack	41,730.00	157	20,410.00	96	12,480.00	43	5,590.00	25	3,250.00
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**9,615,026.58**		**5,270,196.48**		**164,031.70**		**118,806.25**		**67,518.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 27 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**9,615,026.58**		**5,270,196.48**		**164,031.70**		**118,806.25**		**67,518.00**
	OTHER SUPPLIES - CLEANING MATS. / SUPPLIES		-		-		-		-		-		-
			-		-		-		-		-		-
165	Detergent powder, 50g Tide	9.00	140	sachet	1,260.00	80	720.00	20	180.00	20	180.00	20	180.00
166	Dishwashing Liquid 190 ml (Pouch) Axi	62.00	8	pch	496.00	5	310.00	3	186.00		-		-
167	Dishwashing Liquid 500 ml (Axion)	140.00	552	btl	77,280.00	305	42,700.00	106	14,840.00	85	11,900.00	56	7,840.00
168	Dishwashing Paste 400g (Dazz)	49.75	110	can	5,472.50	40	1,990.00	30	1,492.50	25	1,243.75	15	746.25
169	Disinfectant Spray 510g Lysol	618.00	214	can	132,252.00	107	66,126.00	47	29,046.00	35	21,630.00	25	15,450.00
170	Disinfectant concentrate, 150ml	260.60	40	btl	10,424.00	10	2,606.00	10	2,606.00	10	2,606.00	10	2,606.00
171	Dipper big	55.95	2	pc	111.90	2	111.90		-		-		-
172	Doormat Cotton	77.00	125	pc	9,625.00	82	6,314.00	27	2,079.00	8	616.00	8	616.00
173	Doormat Rubber 3M small	1,812.00	11	pc	19,932.00	9	16,308.00	1	1,812.00	1	1,812.00		-
174	Dust Pan Plastic Big	95.00	21	pc	1,995.00	21	1,995.00		-		-		-
175	Dust Pan Metal, Big	200.00	4	pc	800.00	4	800.00		-		-		-
176	Fabric Conditioner 900 ml Downy	196.25	115	btls	22,568.75	47	9,223.75	28	5,495.00	23	4,513.75	17	3,336.25
177	Face Mask 50's	157.00	36	box	5,652.00	23	3,611.00	11	1,727.00	1	157.00	1	157.00
178	Facial Tissue 40 Ply Kleenex	122.50	605	box	74,112.50	235	28,787.50	130	15,925.00	120	14,700.00	120	14,700.00
179	Feather Duster	49.75	16	pc	796.00	12	597.00	4	199.00		-		-
180	Floor Brush w/ Long Handle Squeeze 3	850.00	11	pc	9,350.00	7	5,950.00	2	1,700.00	1	850.00	1	850.00
181	Floor Cleaner 1L Mr. Muscle	210.00	182	btls	38,220.00	61	12,810.00	60	12,600.00	31	6,510.00	30	6,300.00
182	Fly Paper	37.25	50	pc	1,862.50	20	745.00	10	372.50	10	372.50	10	372.50
183	Furniture Cleaner Pledge 330ml	356.00	232	can	82,592.00	103	36,668.00	53	18,868.00	53	18,868.00	23	8,188.00
184	Floorwax Liquid, White Big 1L	550.25	8	btls	4,402.00	2	1,100.50	2	1,100.50	2	1,100.50	2	1,100.50
185	Glass Cleaner 500ml Mr. Muscle	175.00	172	btls	30,100.00	68	11,900.00	42	7,350.00	32	5,600.00	30	5,250.00
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**10,144,330.73**		**5,521,570.13**		**281,610.20**		**211,465.75**		**135,210.50**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 28 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**10,144,330.73**		**5,521,570.13**		**281,610.20**		**211,465.75**		**135,210.50**
	OTHER SUPPLIES - CLEANING MATS. / SUPPLIES		-		-		-		-		-		-
			-		-		-		-		-		-
186	Glass Wiper	280.00	15	pc	4,200.00	6	1,680.00	3	840.00	3	840.00	3	840.00
187	Glade scented gel	210.00	12	pc	2,520.00	12	2,520.00		-		-		-
188	Gloves rubber, medium	189.75	4	pair	759.00	4	759.00		-		-		-
189	Gloves, cotton with rubber medium	87.25	3	pair	261.75	3	261.75		-		-		-
190	Gloves rubber super extra length	216.50	15	pair	3,247.50	10	2,165.00	5	1,082.50		-		-
191	Glue board by 2	229.50	40	pc	9,180.00	10	2,295.00	10	2,295.00	10	2,295.00	10	2,295.00
192	Hand Sanitizer 500ml Derm Aid	374.70	256	btls	95,923.20	104	38,968.80	55	20,608.50	52	19,484.40	45	16,861.50
193	Hand Towel	25.00	284	pc	7,100.00	154	3,850.00	50	1,250.00	50	1,250.00	30	750.00
194	Insecticide Spray Baygon 600ml	446.00	315	can	140,490.00	148	66,008.00	80	35,680.00	57	25,422.00	30	13,380.00
195	Insect repeller (refill) baygon	60.00	80	box	4,800.00	20	1,200.00	20	1,200.00	20	1,200.00	20	1,200.00
196	Instant glue, mighty bond	75.00	28	tube	2,100.00	12	900.00	7	525.00	7	525.00	2	150.00
197	Kanebo	524.75	75	pc	39,356.25	30	15,742.50	15	7,871.25	15	7,871.25	15	7,871.25
198	Laundry Brush wood	93.15	2	pc	186.30	2	186.30		-		-		-
199	Liquid Hand Soap 225 ml. Safeguard	103.00	375	btls	38,625.00	172	17,716.00	72	7,416.00	76	7,828.00	55	5,665.00
200	Liquid Sosa 500ml	105.00	36	btls	3,780.00	18	1,890.00	6	630.00	6	630.00	6	630.00
201	Micro Fiber Cloth, Medium	373.75	20	pc	7,475.00	10	3,737.50	5	1,868.75	5	1,868.75		-
202	Mouse trap	150.00	30	pc	4,500.00	15	2,250.00	5	750.00	5	750.00	5	750.00
203	Mop bucket, 3M	712.25	10	pc	7,122.50	10	7,122.50		-		-		-
204	Mophead Refill Round Cotton 3M	337.00	27	pc	9,099.00	17	5,729.00	5	1,685.00	5	1,685.00		-
205	Mophead refill, round yellow	386.00	4	pc	1,544.00	4	1,544.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**10,526,600.23**		**5,698,095.48**		**365,312.20**		**283,115.15**		**185,603.25**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 29 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**10,526,600.23**		**5,698,095.48**		**365,312.20**		**283,115.15**		**185,603.25**
	OTHER SUPPLIES - CLEANING MATS. / SUPPLIES		-		-		-		-		-		-
			-		-		-		-		-		-
206	Mop Foam w/ Squeezer	854.50	4	pc	3,418.00	4	3,418.00		-		-		-
207	Mop with Handle Cotton Round 3M	537.00	42	pc	22,554.00	20	10,740.00	11	5,907.00	6	3,222.00	5	2,685.00
208	Muriatic Acid 1L	125.00	4	btls	500.00	2	250.00	2	250.00		-		-
209	Napthalene Balls, big 125g	42.50	5	pack	212.50	5	212.50		-		-		-
210	Net Sponge	58.50	66	pc	3,861.00	28	1,638.00	18	1,053.00	10	585.00	10	585.00
211	Octopus adapter	237.25	1	pc	237.25	1	237.25		-		-		-
212	Pail with cover, ordinary small	104.50	5	pc	522.50	5	522.50		-		-		-
213	Paper Towel Tisyu	40.00	544	rolls	21,760.00	194	7,760.00	130	5,200.00	110	4,400.00	110	4,400.00
214	Pranela	28.00	250	pc	7,000.00	175	4,900.00	35	980.00	20	560.00	20	560.00
215	Pot holder with pale cover (home world	137.25	20	pc	2,745.00	5	686.25	5	686.25	5	686.25	5	686.25
216	Rags/Kilo	65.00	49	kilo	3,185.00	42	2,730.00	2	130.00	3	195.00	2	130.00
217	Restroom deodorant 75%	11,995.00	8	cont	95,960.00	2	23,990.00	2	23,990.00	2	23,990.00	2	23,990.00
218	Scented Gel Glade	210.00	164	pc	34,440.00	54	11,340.00	38	7,980.00	36	7,560.00	36	7,560.00
219	Scouring Pad Economy Scotch Brite	90.75	16	pc	1,452.00	4	363.00	4	363.00	4	363.00	4	363.00
220	Scouring Pad w/ foam Scotchbrite	56.00	227	pc	12,712.00	142	7,952.00	43	2,408.00	22	1,232.00	20	1,120.00
221	Scouring Pad Regular Size 3M (Scotchbrite	46.75	105	pc	4,908.75	35	1,636.25	20	935.00	40	1,870.00	10	467.50
222	Scouring scrub with handle (3M)	335.00	3	pc	1,005.00	3	1,005.00		-		-		-
223	Steel Wool	62.25	5	pc	311.25	5	311.25		-		-		-
224	Storage Box 95 liters	800.00	4	pc	3,200.00	4	3,200.00		-		-		-
225	Surgical Gloves 9" per Pack (for printer clea	375.00	10	pc	3,750.00	4	1,500.00	3	1,125.00	3	1,125.00		-
226	Toilet Brush w/ Handle Dura Brite	99.75	14	pc	1,396.50	7	698.25	6	598.50	1	99.75		-
227	Toilet bowl Cleaner Mr. Muscle 500ml	143.00	266	btls	38,038.00	158	22,594.00	46	6,578.00	36	5,148.00	26	3,718.00
228	Toilet Deodorant Cake (Albatross)	63.75	301	pc	19,188.75	114	7,267.50	79	5,036.25	54	3,442.50	54	3,442.50
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**10,808,957.73**		**5,813,047.23**		**428,532.20**		**337,593.65**		**235,310.50**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 30 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**10,808,957.73**		**5,813,047.23**		**428,532.20**		**337,593.65**		**235,310.50**
			-		-		-		-		-		-
			-		-		-		-		-		-
229	Toilet Tissue 2 ply Joy	18.00	3,560	roll	64,080.00	1718	30,924.00	709	12,762.00	669	12,042.00	464	8,352.00
230	Trash Bag Small black 10's	18.95	440	pack	8,338.00	140	2,653.00	100	1,895.00	100	1,895.00	100	1,895.00
231	Trash Bag Black Medium green10's	62.45	40	pack	2,498.00	40	2,498.00		-		-		-
232	Trash Bag Black Medium black 10's	33.75	730	pack	24,637.50	246	8,302.50	168	5,670.00	163	5,501.25	153	5,163.75
233	Trash Bag Black Large 10's	48.50	464	pack	22,504.00	263	12,755.50	82	3,977.00	62	3,007.00	57	2,764.50
234	Trash Bag Black XL 10's	63.25	313	pack	19,797.25	172	10,879.00	57	3,605.25	47	2,972.75	37	2,340.25
235	Trash bag XL green	6.00	600	pc	3,600.00	300	1,800.00	100	600.00	100	600.00	100	600.00
236	Trash Bag XXL yellow	8.00	2,200	pc	17,600.00	1100	8,800.00	1100	8,800.00		-		-
237	WD40 (spray) 191 ml	240.00	74	can	17,760.00	74	17,760.00		-		-		-
238	Zip lock (set of 100) 7" x 10"	100.00	20	pack	2,000.00	10	1,000.00	10	1,000.00		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
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			-		-		-		-		-		-
	TOTALS				**10,991,772.48**		**5,910,419.23**		**466,841.45**		**363,611.65**		**256,426.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 31 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					10,991,772.48	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	PRINTING & PUBLICATION EXPENSES												
			-		-		-		-		-		-
			-		-		-		-		-		-
1	Accountable Forms (TCT, Cash Tickets	135.00	900	pads	121,500.00	900	121,500.00		-		-		-
2	BorrowersCard	42.50	1,000	pc	42,500.00	1000	42,500.00		-		-		-
3	Business Permit Forms	2,550.00	30	box	76,500.00	30	76,500.00		-		-		-
4	Closure Sticker	150.00	800	pc	120,000.00	800	120,000.00		-		-		-
5	Disclosure and Rev. Insp. Team Check	850.00	50	pad	42,500.00	50	42,500.00		-		-		-
6	Flyers	100.00	350	copy	35,000.00	350	35,000.00		-		-		-
7	Identification Card Printing	1.00	2,125	pc	2,125.00	2125	2,125.00		-		-		-
8	Leaflets/Flyers	50.00	1,000	pc	50,000.00	1000	50,000.00		-		-		-
9	Leave Card	18.75	1,500	pc	28,125.00	1500	28,125.00		-		-		-
10	Ledger Card	50.00	1,500	pc	75,000.00	1500	75,000.00		-		-		-
11	Local Gov't Annual Accomplishment Re	4,000.00	27	book	108,000.00	27	108,000.00		-		-		-
12	Magazine - Pio	110.00	500	copy	55,000.00	250	27,500.00		-	250	27,500.00		-
13	Newsletter	35.00	1,000	copy	35,000.00	500	17,500.00	500	17,500.00		-		-
14	Ring Binding of DRRM Plans Colored p	2,575.00	50	copy	128,750.00	50	128,750.00		-		-		-
15	Ring Binding of DRRM Plans Black pag	1,075.00	50	copy	53,750.00	50	53,750.00		-		-		-
16	Ring Binding DRRM Plans - Soft bd. M	1,125.00	50	copy	56,250.00	50	56,250.00		-		-		-
17	Ring Binding DRRM Plans - Hard bd.	1,800.00	50	copy	90,000.00	50	90,000.00		-		-		-
18	Sintra board Printing	5,000.00	1	LS	5,000.00	1	5,000.00		-		-		-
19	Special Permit Forms	250.00	500	pads	125,000.00	500	125,000.00		-		-		-
20	Tarpaulin Printing - Bplo	4,000.00	10		40,000.00	10	40,000.00		-		-		-
21	Tarpaulin Printing - Library		-	LS	10,000.00		10,000.00		-		-		-
22	Tarpaulin Printing - PIO		-	LS	400,000.00		400,000.00						
23	Tarpaulin Printing - Tdro		-	LS	300,000.00		300,000.00		-		-		-
			-		-		-		-		-		-
	TOTALS				**12,991,772.48**		**1,955,000.00**		**17,500.00**		**27,500.00**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.				Planned Amount						Page 32 of 89 Pages			
Dept./Office : **Office of the City Mayor**				Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**								
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				12,991,772.48	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TRAVELLING EXPENSES											
	Including all incidental expenses incurred in											
	the official travels		LS	1,000,000.00								
	TRAINING/SEMINAR EXPENSES											
	To include supplies and materials, registration fees											
	meals when applicable, honorarium of resource											
	persons, and other incidental expenses of CMO		LS	2,000,000.00								
	INTERNET SUBSCRIPTION EXPENSES		LS	1,500,000.00								
	EXTRAORDINARY AND MISC. EXPENSES		LS	7,507,599.00								
	ENVIRONMENT SANITARY SERVICES		LS	8,500,000.00								
	JANITORIAL SERVICES		LS	12,500,000.00								
	OTHER GENERAL SERVICES		LS	100,000.00								
	ADVERTISING EXPENSES											
	Tarpaulin, signages, airtime & publication of											
	activities of the City Government		LS	2,000,000.00								
				48,099,371.48								

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 33 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular		Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					48,099,371.48	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	FUEL, OIL AND LUBRICANT EXPENSES												
	For the following vehicles: CS: A81561, CS: A8T642,												
	BIS-931, MV-9220, SHX-488, SHX-489, SJV-394, SKT-241												
	SDW-288, SJR-619, SJR-620, SKT-261, SJR-631, SCU-552,												
	SCU-594, SKT-270, VD-4419, SAA-6455, SFZ-460, SDS-762,												
	SCU-488, SCU-487, SCU-484, SD-3935, SKS-277,												
	SKM-161, SFZ-450, SHM-642, SCU-485, SDS-767,												
	CI-7882, SC-9737, NOS-149, SHS-138, SCU-304,												
	SKA-389, SD-3933, SD-3936, Mitsubishi Motor Grader												
	MG-336, Bulldozer, Payloader/Backhoe, No.1 Hammer												
	Mill Diesel Engine 4DR5, No. 2 Hammer Mill Diesel Engine 4DR5			LS	6,400,000.00								
	Super KANA KM186, Rescue Boat E40JMHI, Yamaha												
	Rescue boat 1004008P, Rescue Boat Johnson G 04806706,												
	Rescue Boat 40HP2 Stroke, Generator, Power Generator												
	Denyo 501915, Cummins Generator, Terex Generator,												
	Powersaw 30020008052, Outboard Motor Johnson 604806706												
	Speed boat Amphibian, Response Boat Model Twin												
	Mercury 150HP, HRV AT Conduction Sticker ETP499,												
	Toyota Hilux CS A714213, CS A7V005 Toyota Grandia												
	TDRO Service Vehicles: SKT-260, SKT-240,												
	G1 M433, GOX 389, G1 J175, UE 4544												
	SJR-641, SD-3916, SD-3931, SD-3932												
	0401-0823933 0401-0823939 & Generator												
					54,499,371.48								

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 34 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					54,499,371.48	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	REPRESENTATION EXPENSES												
	Meals, Tokens & Other Incidental Expenses			LS	2,000,000.00								
	RENT EXPENSES (Generator, Copier)			LS	1,500,000.00								
	SUBSCRIPTION EXPENSES			LS	500,000.00								
	Newspapers and Magazines												
	DONATIONS			LS	4,000,000.00								
	OTHER MAINT. & OPERATING EXPENSES			LS	23,134,000.00								
	SUPPLIES, MATERIALS AND SPARE PARTS NEEDED												
	FOR THE FOLLOWING ITEMS:												
	Repairs and Maint. - Office Building & Other Structures			LS	1,720,000.00								
	Repairs and Maint. - Machinery & Equipment			LS	1,000,000.00								
					88,353,371.48								

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

ANNUAL PROCUREMENT PLAN 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 35 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					88,353,371.48	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	REPAIRS & MAINTENANCE - BUILDING &		-		-		-		-		-		-
	OTHER STRUCTURES- Electrical Supplies		-		-		-		-		-		-
1	Adaptor 3 way	62.25	26	pc	1,618.50	15	933.75	11	684.75		-		-
2	Amco plastic box 2 x 4	35.00	4	pc	140.00	2	70.00	2	70.00		-		-
3	AVR Fuse 5amp	10.00	500	pc	5,000.00	250	2,500.00	250	2,500.00		-		-
4	Ballast 40W	225.00	18	pcs	4,050.00	10	2,250.00	4	900.00		-	4	900.00
5	Battery Excel 3SM	8,360.00	6	pc	50,160.00	3	25,080.00		-	3	25,080.00		-
6	Battery Excel 2SM	6,360.00	12	pc	76,320.00	4	25,440.00	4	25,440.00	4	25,440.00		-
7	Bulb, daylight, 18 watts EES	375.00	104	pc	39,000.00	54	20,250.00	50	18,750.00		-		-
8	Bulb daylight 32 watts circular	207.00	4	pc	828.00	4	828.00		-		-		-
9	Bulb LED 7 watts Philips	187.25	71	pc	13,294.75	26	4,868.50	15	2,808.75	15	2,808.75	15	2,808.75
10	Bulb LED 8 watts Philips	215.00	40	pc	8,600.00	20	4,300.00	20	4,300.00		-		-
11	Bulb LED 9 watts, Philips	373.75	30		11,212.50	10	3,737.50	10	3,737.50	5	1,868.75	5	1,868.75
12	Bulb, LED 12 watts	487.25	176	pc	85,756.00	121	58,957.25	30	14,617.50	25	12,181.25		-
13	Bulb, LED 15 watts (philips)	350.00	22	pc	7,700.00	22	7,700.00		-		-		-
14	Bulb LED 20 watts (Philips)	749.75	159	pc	119,210.25	109	81,722.75	25	18,743.75	25	18,743.75		-
15	Bulb LED 30 watts (Philips)	874.75	4	pc	3,499.00	4	3,499.00		-		-		-
16	Bulb Red 5 watts, Philips	25.00	2	pc	50.00	2	50.00		-		-		-
17	Bulb Red 15 watts, Philips	50.00	2	pc	100.00	2	100.00		-		-		-
18	Bulb Spiral 15 watts, Philips	212.50	4	pc	850.00	4	850.00		-		-		-
19	Bulb Spiral 20 watts, Philips	250.00	2	pc	500.00	2	500.00		-		-		-
20	Bulb Spiral 24 watts, Philips	250.00	2	pc	500.00	2	500.00		-		-		-
21	Bulb Spiral 26 watts, Philips	250.00	20	pc	5,000.00	20	5,000.00		-		-		-
22	Circuit Breaker koten KSB 20 AMPS	374.75	20	pc	7,495.00	10	3,747.50	10	3,747.50		-		-
23	Circuit Breaker koten KSB 30 AMPS	500.00	23	set	11,500.00	13	6,500.00	10	5,000.00		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTAL		**-**		**88,805,755.48**		**259,384.25**		**101,299.75**		**86,122.50**		**5,577.50**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 36 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**88,805,755.48**		**259,384.25**		**101,299.75**		**86,122.50**		**5,577.50**
	REPAIRS & MAINTENANCE - BUILDING &		-		-		-		-		-		-
	OTHER STRUCTURES- Electrical Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
24	CFL Spiral Bulb 20	175.00	24	pcs	4,200.00	12	2,100.00		-	12	2,100.00		-
25	Convenience outlet 3 gang	175.00	9	pc	1,575.00	9	1,575.00		-		-		-
26	Duplex Wire #14 (50m)	4,047.00	2	pc	8,094.00	2	8,094.00		-		-		-
27	Duplex Wire #12 (50m)	3,012.00	2	pc	6,024.00	2	6,024.00		-		-		-
28	Flourescent Ballast	199.69	10	pc	1,996.90	10	1,996.90		-		-		-
29	Flourescent bulb 8 watts LED, Philips	249.75	20	pc	4,995.00	10	2,497.50	10	2,497.50		-		-
30	Flourescent bulb16 watts LED, Philips	363.00	20	pc	7,260.00	10	3,630.00	10	3,630.00		-		-
31	Flourescent Lamp	144.50	12	pc	1,734.00	3	433.50	3	433.50	3	433.50	3	433.50
32	Flourescent lamp, 18 watts (bulb)	87.50	10	pc	875.00	5	437.50		-	5	437.50		-
33	Flourescent lamp, 18 watts (tube)	87.50	6	pc	525.00	6	525.00		-		-		-
34	Flourescent Lamp 20W (tube)	100.00	24	tube	2,400.00	24	2,400.00		-		-		-
35	Flourescent Lamp 40W (tube)	119.00	46	pcs	5,474.00	29	3,451.00	7	833.00	3	357.00	7	833.00
36	Flourescent lamp-tubular 36 watts	180.00	21	pc	3,780.00	21	3,780.00		-		-		-
37	Flourescent lighting fixture 20 watts	375.00	4	pc	1,500.00	4	1,500.00		-		-		-
38	Flourescent lighting fixture 40 watts	550.00	26	set	14,300.00	12	6,600.00	3	1,650.00	8	4,400.00	3	1,650.00
39	Flourescent lighting fixture 8 watts LED Phili	350.00	10	pc	3,500.00	10	3,500.00		-		-		-
40	Flourescent lighting fixture16 watts LED Phi	450.00	40	pc	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
41	Fluorescent Tube 40 Watts	119.00	10	pc	1,190.00	10	1,190.00		-		-		-
42	Fluorescent Starter 40 Watts	32.00	10	pc	320.00	10	320.00		-		-		-
43	Socket Female 4 gang (OMNI)	106.00	1	pc	106.00	1	106.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTAL		**-**		**88,893,604.38**		**314,044.65**		**114,843.75**		**98,350.50**		**12,994.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 37 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**88,893,604.38**		**314,044.65**		**114,843.75**		**98,350.50**		**12,994.00**
	REPAIRS & MAINTENANCE - BUILDING &		-		-		-		-		-		-
	OTHER STRUCTURES- Electrical Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
44	Socket Male (OMNI)	43.50	1	pc	43.50	1	43.50		-		-		-
45	Starter 40 watts	32.00	40	pc	1,280.00	17	544.00	9	288.00	5	160.00	9	288.00
46	Tape Electrical	62.25	133	roll	8,279.25	71	4,419.75	56	3,486.00	5	311.25	1	62.25
47	Tie wrap	60.00	1	pc	60.00	1	60.00		-		-		-
48	T8 Tobulamp, 18 watts with housing	380.00	50	set	19,000.00	25	9,500.00	25	9,500.00		-		-
49	Universal duplex convience outlet	119.00	10	pc	1,190.00	10	1,190.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	Contingency 1,149,914.35		-		-		-		-		-		-
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			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTAL		**-**		**88,923,457.13**		**329,801.90**		**128,117.75**		**98,821.75**		**13,344.25**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.				Planned Amount						Page 38 of 89 Pages			
Dept./Office : **Office of the City Mayor**				Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**								
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				88,923,457.13	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Repairs and Maint. - Transportation Equipment											
	For the following vehicles: CS: A81561, CS: A8T642,		LS	1,000,000.00								
	BIS-931, MV-9220, SHX-488, SHX-489, SJV-394, SKT-241											
	SDW-288, SJR-619, SJR-620, SKT-261, SJR-631, SCU-552,											
	SCU-594, SKT-270, VD-4419, SAA-6455, SFZ-460, SDS-762,											
	SCU-488, SCU-487, SCU-484, SD-3935, SKS-277,											
	SKM-161, SFZ-450, SHM-642, SCU-485, SDS-767,											
	CI-7882, SC-9737, NOS-149, SHS-138, SCU-304,											
	SKA-389, SD-3933, SD-3936, Mitsubishi Motor Grader											
	MG-336, Bulldozer, Payloader/Backhoe, No.1 Hammer											
	Mill Diesel Engine 4DR5, No. 2 Hammer Mill Diesel Engine 4DR5											
	Super KANA KM186, Rescue Boat E40JMHI, Yamaha											
	Rescue boat 1004008P, Rescue Boat Johnson G 04806706,											
	Rescue Boat 40HP2 Stroke, Generator, Power Generator											
	Denyo 501915, Cummins Generator, Terex Generator,											
	Powersaw 30020008052, Outboard Motor Johnson 604806706											
	Speed boat Amphibian, Response Boat Model Twin											
	Mercury 150HP, HRV AT Conduction Sticker ETP499,											
	Toyota Hilux CS A714213, CS A7V005 Toyota Grandia											
	TDRO Service Vehicles: SKT-260, SKT-240,											
	G1 M433, GOX 389, G1 J175, UE 4544											
	SJR-641, SD-3916, SD-3931, SD-3932											
	0401-0823933 0401-0823939 & Generator											
				89,923,457.13								

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 39 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					89,923,457.13	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TAXES, DUTIES & LICENSES												
	Registration & Renewal of Licenses												
	Fidelity Bond (TDRO)			LS	2,000,000.00								
					91,923,457.13								

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.				Planned Amount					Page 40 of 89 Pages			
Dept./Office : **Office of the City Mayor**				Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				91,923,457.13	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CAPITAL OUTLAYS:											
	PROPERTY, PLANT & EQUIPMENT											
	LAND		LS	**5,000,000.00**								
	PARKS, PLAZAS & MONUMENTS		LS	**6,000,000.00**								
	BUILDINGS		LS	**1,500,000.00**								
	OFFICE EQUIPMENTS		LS	**5,000,000.00**								
	MILITARY, POLICE & SEC. EQUIPT.		LS	**19,000,000.00**								
	MOTOR VEHICLES		LS	**5,000,000.00**								
				133,423,457.13								

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 41 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					133,423,457.13	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	INFORMATION & COMMUNICATION												
	TECHNOLOGY EQUIPMENT												
			-		-		-		-		-		-
			-		-		-		-		-		-
1	Desktop Computer - Cmo	84,500.00	1	unit	84,500.00	1	84,500.00		-		-		-
2	Desktop Computer - Cmo	69,500.00	1	unit	69,500.00	1	69,500.00		-		-		-
3	Desktop Computer - Cmo-SP	108,000.00	1	unit	108,000.00	1	108,000.00		-		-		-
4	Desktop Computer - Cmo-SP	70,000.00	1	unit	70,000.00	1	70,000.00		-		-		-
5	Desktop Computer - Cmo-SP	90,000.00	2	unit	180,000.00	2	180,000.00		-		-		-
6	Desktop Computer - Cmo-Hrmdo	63,000.00	1	unit	63,000.00	1	63,000.00		-		-		-
7	Desktop Computer - Cmo-Ocvas	89,500.00	1	unit	89,500.00	1	89,500.00		-		-		-
8	Desktop Computer - SK Federation	86,500.00	1	unit	86,500.00	1	86,500.00		-		-		-
9	Laptop	56,000.00	1	unit	56,000.00	1	56,000.00		-		-		-
10	Desktop Computer - Cmo-Ocvas	82,500.00	1	unit	82,500.00	1	82,500.00		-		-		-
11	Desktop Computer Printer/Plotter	90,875.00	1	unit	90,875.00	1	90,875.00		-		-		-
12	Android Cellular Phone	19,362.50	1	unit	19,362.50	1	19,362.50		-		-		-
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	TOTALS				**134,423,194.63**		**999,737.50**		**-**		**-**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 42 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					134,423,194.63	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	COMMUNICATION EQUIPMENT												
			-		-		-		-		-		-
			-		-		-		-		-		-
1	HP Procurve 24-Po Ethernet Switch	90,000.00	1	pc	90,000.00	1	90,000.00		-		-		-
2	Lapel	23,000.00	5	unit	115,000.00	5	115,000.00		-		-		-
3	NUUO 4 Bay Tower NE 4160Base Lice	80,000.00	1	pc	80,000.00	1	80,000.00		-		-		-
4	Portable speaker with wireless microph	45,000.00	2	unit	90,000.00	2	90,000.00		-		-		-
5	Portable Bluetooth Speaker	57,000.00	1		57,000.00	1	57,000.00		-		-		-
6	Sound Equalizer	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
7	Sound mixing Console with M/F XLR ca	30,000.00	1	unit	30,000.00	1	30,000.00		-		-		-
8	Sound System for AVR use	80,000.00	1	set	80,000.00	1	80,000.00		-		-		-
9	Sound System portable	100,000.00	1	set	100,000.00	1	100,000.00		-		-		-
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	Contingency - Php 328,000.00		-		-		-		-		-		-
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	TOTALS				**135,095,194.63**		**672,000.00**		**-**		**-**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 43 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					135,095,194.63	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	FURNITURE & FIXTURES												
1	Combi blinds Two Tone (48 sqm Ft.) @	19,200.00	4	set	76,800.00	4	76,800.00		-		-		-
2	Conference Table with 12 chairs	50,000.00	1	set	50,000.00	1	50,000.00		-		-		-
3	Filing Cabinet (4layers vertical)	17,500.00	2	unit	35,000.00	1	17,500.00	1	17,500.00		-		-
4	Steel Cabinet - Masterbilt - 3 layers late	15,000.00	2	unit	30,000.00	2	30,000.00		-		-		-
			-		-		-		-		-		-
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	Contingency - Php 1,808,200.00		-		-		-		-		-		-
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	TOTALS				**135,286,994.63**		**174,300.00**		**17,500.00**		**-**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 44 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					135,286,994.63	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	PROGRAMS/PROJECTS:												
	PEACE & ORDER PROGRAM - DILG												
	Office Supplies Expenses												
1	Ballpen, Black Panda	6.25	100	pc.	625.00	25	156.25	25	156.25	25	156.25	25	156.25
2	Ballpen, Blue My gel	25.00	20	pc.	500.00	5	125.00	5	125.00	5	125.00	5	125.00
3	Ballpen, red Mygel	25.00	10	pc.	250.00	5	125.00	5	125.00		-		-
4	Ballpen, black, G-Tech 0.3	91.60	5	pc.	458.00	5	458.00		-		-		-
5	Battery, AA 4's Energizer	198.75	6	pack	1,192.50	3	596.25		-	3	596.25		-
6	Binder Clip 3/4	2.00	100	pc.	200.00	25	50.00	25	50.00	25	50.00	25	50.00
7	Binder Clip 1"	2.85	100	pc.	285.00	25	71.25	25	71.25	25	71.25	25	71.25
8	Binder Clip 2"	7.50	80	pc.	600.00	20	150.00	20	150.00	20	150.00	20	150.00
9	Calculator 12 dig..	620.00	1	pc.	620.00	1	620.00		-		-		-
10	Colored multipurpose long white board	40.00	10	pack	400.00	10	400.00		-		-		-
11	Correction Tape Joy	41.25	20	pc.	825.00	10	412.50		-	10	412.50		-
12	Cork board 36"x60"	2,437.50	1	pc.	2,437.50	1	2,437.50		-		-		-
13	Data file box, triple	483.75	5	pc.	2,418.75	5	2,418.75		-		-		-
14	Dater,2014 onwards Shinny	205.95	1	pc.	205.95	1	205.95		-		-		-
15	Desk tray, 3 layers	721.25	1	pc.	721.25	1	721.25		-		-		-
16	Envelope, mailing white long 25 pcs./pa	28.75	4	pack	115.00	4	115.00		-		-		-
17	File Storage box 2's	365.00	4	set	1,460.00	4	1,460.00		-		-		-
18	Folder Expanding long Veco	28.75	50	pc.	1,437.50	25	718.75	25	718.75		-		-
19	Glue 130g. Elmers	63.00	2	jar	126.00	2	126.00		-		-		-
20	Marking pen perm, black pilot	62.50	12	pc.	750.00	12	750.00		-		-		-
21	Marking pen WB, black	68.75	12	pc.	825.00	12	825.00		-		-		-
22	Note 2x2 pad	100.00	10	pad	1,000.00	10	1,000.00		-		-		-
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	TOTALS		-		**135,304,447.08**		**13,942.45**		**1,396.25**		**1,561.25**		**552.50**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 45 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	PEACE & ORDER PROGRAM - DILG				**135,304,447.08**		**13,942.45**		**1,396.25**		**1,561.25**		**552.50**
	Office Supplies Expenses												
			-		-		-		-		-		-
23	Paper fastener plastic	49.70	5	box	248.50	5	248.50		-		-		-
24	Paper Shredder	14,300.00	1	pc	14,300.00	1	14,300.00		-		-		-
25	Paper bond, A4 70gsm Paper One	259.70	15	ream	3,895.50		-	5	1,298.50	5	1,298.50	5	1,298.50
26	Paper bond, Long 70gsm Paper One	287.20	15	ream	4,308.00		-	5	1,436.00	5	1,436.00	5	1,436.00
27	Paper bond, Short 70gsm Paper One	243.45	30	ream	7,303.50		-	10	2,434.50	10	2,434.50	10	2,434.50
28	Pencil #2 Mongol	7.50	20	pc	150.00	10	75.00		-	10	75.00		-
29	Push Pin 50	17.00	2	pack	34.00	2	34.00		-		-		-
30	Red padding cement	187.50	1	can	187.50	1	187.50		-		-		-
31	Scissors 6 HD	85.00	2	pair	170.00	2	170.00		-		-		-
32	Staple wire, #10 max	10.00	20	box	200.00	10	100.00		-	10	100.00		-
33	Sticker paper A4 matte	54.00	20	pack	1,080.00	10	540.00		-	10	540.00		-
34	Tape Double sided 1/2" 3M	110.00	10	roll	1,100.00	5	550.00		-	5	550.00		-
35	Tape double sided 1"	35.95	10	roll	359.50	5	179.75		-	5	179.75		-
36	Tâpe masking 1"	79.00	10	roll	790.00	5	395.00		-	5	395.00		-
37	Tape transparent 1"	50.95	10	roll	509.50	5	254.75		-	5	254.75		-
38	Trodat S831, 70x10mm	503.95	1	pc	503.95	1	503.95		-		-		-
39	Trodat colour inl 7011, 28ml	190.00	2	btl	380.00	2	380.00		-		-		-
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	TOTALS				**135,339,967.03**		**31,860.90**		**6,565.25**		**8,824.75**		**5,721.50**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 46 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	PEACE & ORDER PROGRAM - DILG		-		**135,339,967.03**		**31,860.90**		**6,565.25**		**8,824.75**		**5,721.50**	
	Computer supplies & Consumables		-		-		-		-		-		-	
			-		-		-		-		-		-	
40	Ink Cart HP 680 Colored	660.00	30	cart	19,800.00	8	5,280.00	8	5,280.00	7	4,620.00	7	4,620.00	
41	Ink Cart HP 680 Black	660.00	40	cart	26,400.00	10	6,600.00	10	6,600.00	10	6,600.00	10	6,600.00	
42	Ink Cart HP 704, black	660.00	30	cart	19,800.00	8	5,280.00	8	5,280.00	7	4,620.00	7	4,620.00	
43	Ink Cart. HP 704, colored	660.00	40	cart	26,400.00	10	6,600.00	10	6,600.00	10	6,600.00	10	6,600.00	
44	Keyboard	488.00	2	pc	976.00	1	488.00		-	1	488.00		-	
45	Mouse USB type	350.00	3	pc	1,050.00	3	1,050.00		-		-		-	
46	Mouse cordless	663.00	3	pc	1,989.00	3	1,989.00		-		-		-	
47	Mouse- pad with palm rest	75.00	5	pc	375.00	5	375.00		-		-		-	
48	UPS 625 volts TP Link	5300.00	1	pc	5,300.00	1	5,300.00		-		-		-	
49	Wifi Dongle TP Link	899.00	2	pc	1,798.00	2	1,798.00		-		-		-	
50	Wireless USB Presenter w/ laser Point	2600.00	1	pc	2,600.00	1	2,600.00		-		-		-	
51	USB adapter wireless, 802 22b/g/n/ na	850.00	2	pc	1,700.00	2	1,700.00		-		-		-	
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	TOTALS				**135,448,155.03**		**70,920.90**		**30,325.25**		**31,752.75**		**28,161.50**	

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 47 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					135,448,155.03	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	PEACE & ORDER - DILG OTHER SUPPLIES												
	Cleaning Materials		-		-		-		-		-		-
1	Alcohol 70% 500ml Green Cross	97.00	24	btl	2,328.00	6	582.00	6	582.00	6	582.00	6	582.00
2	All purpose cleaner 500ml Greenex	123.00	12	btl	1,476.00	3	369.00	3	369.00	3	369.00	3	369.00
3	Bathsoap 180g. Safeguard	67.10	6	pc	402.60	3	201.30		-	3	201.30		-
4	Bleaching Solution Zonrox	49.75	6	btl	298.50	3	149.25		-	3	149.25		-
5	Cable Ties, 8" (50's)	118.45	2	pack	236.90	2	236.90		-		-		-
6	Detergent bar, Taba bar 475g Tide	39.10	6	bar	234.60	3	117.30		-	3	117.30		-
7	Detergent powder, 880g	130.00	10	pack	1,300.00	3	390.00	3	390.00	2	260.00	2	260.00
8	Dishwashing liquid 500ml. Axion	140.00	12	btl	1,680.00	3	420.00	3	420.00	3	420.00	3	420.00
9	Disinfectant spray 510g Lysol	618.00	4	can	2,472.00	1	618.00	1	618.00	1	618.00	1	618.00
10	Drinking glass clear (set of 6)	118.75	2	set	237.50	2	237.50		-		-		-
11	Floor cleaner 1L Mr. Muscle	210.00	4	btl	840.00	1	210.00	1	210.00	1	210.00	1	210.00
12	Furniture Cleaner 330ml Pledge	356.00	4	can	1,424.00	1	356.00	1	356.00	1	356.00	1	356.00
13	Glass Cleaner Mr. Muscle 500ml	175.00	4	btl	700.00	1	175.00	1	175.00	1	175.00	1	175.00
14	Insecticide spray 600ml Baygon	446.00	2	can	892.00	1	446.00		-	1	446.00		-
15	Liguid hand soap 225 ml Safeguard	103.00	12	btl	1,236.00	3	309.00	3	309.00	3	309.00	3	309.00
16	Liquid Sosa 500ml gleam	105.00	4	btl	420.00	1	105.00	1	105.00	1	105.00	1	105.00
17	Mophead refill round cotton 3M	537.00	2	pc	1,074.00	1	537.00		-	1	537.00		-
18	Net sponge Scotchbrite	58.50	6	pc	351.00	3	175.50		-	3	175.50		-
19	Octopus adapter	237.25	2	pc	474.50	2	474.50		-		-		-
20	Paper cups 6.5oz 25's	46.25	2	pack	92.50	1	46.25		-	1	46.25		-
21	Paper towel Tisyu	40.00	12	roll	480.00	3	120.00	3	120.00	3	120.00	3	120.00
22	Scouring pad regular size 3M Scotchbr	46.75	6	pc	280.50	3	140.25		-	3	140.25		-
23	Plastic container 50 liter Megabox	475.00	6	pc	2,850.00	6	2,850.00		-		-		-
24	Pranela	28.00	6	pc	168.00	3	84.00		-	3	84.00		-
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			-		-		-		-		-		-
	TOTALS				**135,470,103.63**		**9,349.75**		**3,654.00**		**5,420.85**		**3,524.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 48 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	BALANCE BROUGHT FORWARD				**135,470,103.63**		**9,349.75**		**3,654.00**		**5,420.85**		**3,524.00**
			-		-		-		-		-		-
25	Rags	65.00	4	kilo	260.00	1	65.00	1	65.00	1	65.00	1	65.00
26	Tape Electrical	62.25	2	roll	124.50	2	124.50		-		-		-
27	Tape , teflon	31.90	2	roll	63.80	2	63.80		-		-		-
28	Toilet bowl cleaner, 500ml Mr. Muscle	143.00	8	btl	1,144.00	2	286.00	2	286.00	2	286.00	2	286.00
29	Toilet tissue 2ply Joy	18.00	200	roll	3,600.00	50	900.00	50	900.00	50	900.00	50	900.00
30	Trash bag medium black 10's Restobar	30.00	30	pack	900.00	10	300.00	10	300.00	10	300.00		-
31	Trash bag small black 10's Restobar	17.00	40	pack	680.00	10	170.00	10	170.00	10	170.00	10	170.00
32	WD 40 spray 191ml	240.00	1	can	240.00	1	240.00		-		-		-
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	TOTALS				**135,477,115.93**		**11,499.05**		**5,375.00**		**7,141.85**		**4,945.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.				Planned Amount					Page 49 of 89 Pages			
Dept./Office : **Office of the City Mayor**				Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				135,477,115.93	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OTHER EXPENSES - Peace & Order DILG											
	Training Expenses (Anti illegal drugs Campaign)			3,310,000.00								
	Fuel Oil and Lubricants Expenses			4,900,000.00								
	Military Police & Traffic Supplies Expenses			3,200,000.00								
	Other Supplies & Materials expenses			1,090,000.00								
	Awards and rewards expenses			2,000,000.00								
	Printing & Publication Expenses			200,000.00								
	Subscription expenses			10,000.00								
	Security Services			19,376,800.00								
	Other Professional Services			14,974,995.00								
	Repairs and Maint. Buildings & Other Structures			500,000.00								
	Repairs and Maint. Machinery & Equipment			430,000.00								
	Repairs and Maint.Transportation Equipment			200,000.00								
	Taxes, Duties and Licenses			10,000.00								
	Other MOE			27,183,225.00								
	TOTALS			**212,862,135.93**		**-**		**-**		**-**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 50 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					212,862,135.93	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	PEACE & ORDER - DILG												
			-		-		-		-		-		-
	Contingency		-		-		-		-		-		-
			-		-		-		-		-		-
	Ink Refill Brother 5000c Cyan	800.00	15	pc	12,000.00	5	4,000.00	5	4,000.00	5	4,000.00		-
	Ink Refill Brother 5000m Magenta	800.00	15	pc	12,000.00	5	4,000.00	5	4,000.00	5	4,000.00		-
	Ink Refill Brother 5000y Yellow	800.00	15	pc	12,000.00	5	4,000.00	5	4,000.00	5	4,000.00		-
	Ink Refill Brother 5000bl Black	800.00	15	pc	12,000.00	5	4,000.00	5	4,000.00	5	4,000.00		-
	Electric Kettle	1,000.00	1	pc	1,000.00	1	1,000.00		-		-		-
	Binder folder (hard) w/ 3 rings long	250.00	25	pc	6,250.00	25	6,250.00		-		-		-
	Tracing paper (cartolina size)	50.00	25	pc	1,250.00	25	1,250.00		-		-		-
	Computer Speaker USB type		1	pc	-	1	-		-		-		-
	Steel Filing Cabinet Lateral		1	pc	-	1	-		-		-		-
	Steel Filing Cabinet Lateral		1	pc	-	1	-		-		-		-
	Repair & Maintenance - Office		-		150,000.00		-		-		-		-
	Other Professional Services		-		5,000.00		-		-		-		-
	Other Property plant & Equipment		-		2,500.00		-		-		-		-
	Telephone Expenses		-		60,000.00		-		-		-		-
	Water		-		10,000.00		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**213,146,135.93**		**24,500.00**		**16,000.00**		**16,000.00**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.				Planned Amount					Page 51 of 89 Pages			
Dept./Office : **Office of the City Mayor**				Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				213,146,135.93	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	PROGRAMS AND PROJECTS:											
	(Continued)											
			-	-		-		-		-		-
	National Health Insurance Indigent Program											
	Donations		-	**47,600,000.00**		-		-		-		-
			-	-		-		-		-		-
	Batangas City Health Program		-	**110,000,000.00**		-		-		-		-
	MOOE		-			-		-		-		-
	Drugs and Medicines		-	15,000,000.00		-		-		-		-
	Donations		-	95,000,000.00		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Sisterhood Program		-	-		-		-		-		-
	Other Maint. & Operating Expenses		-	**200,000.00**		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Cultural, Tourism, Historic & Other Related Events		-	**6,000,000.00**		-		-		-		-
	Food Supplies Expense		-	1,500,000.00		-		-		-		-
	Other Supplies & Materials Expense		-	755,000.00		-		-		-		-
	Prizes		-	1,000,000.00		-		-		-		-
	Rent Expenses		-	1,445,000.00		-		-		-		-
	Other Professional Services		-	800,000.00		-		-		-		-
	Other Maint. Oper. Expenses		-	500,000.00		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Computerization Program		-	-		-		-		-		-
	Information & Comm. Tech. Equipment		-	**10,000,000.00**		-		-		-		-
			-	-		-		-		-		-
	TOTALS			**132,200,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.				Planned Amount					Page 52 of 89 Pages			
Dept./Office : **Office of the City Mayor**				Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				132,200,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Support Fund for Katarungang Pambarangay											
	Other Maint & Operating Expenses		-	**100,000.00**		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Community Dev''t Program		-	-		-		-		-		-
	Other Supplies and Materials Expenses		-	**10,000,000.00**		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Emergency Assistance Prog. /Kalinga sa Namayapa		-	-		-		-		-		-
	Donations		-	**7,500,000.00**		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Environment/ Sanitary Services		-	**120,000,000.00**		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Educational Assistance/ Scholarship Program		-	**1,500,000.00**		-		-		-		-
	Scholarship Grants/Expenses		-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Public Employment Facilitation Services		-	**1,500,000.00**		-		-		-		-
	Office Supplies Expenses		-	20,531.00		-		-		-		-
	Other Supplies and Materials Expenses		-	3,086.00		-		-		-		-
	Other Professional Services		-	1,377,383.00		-		-		-		-
	Printing & Publication Expenses		-	20,000.00		-		-		-		-
	Other Maint. & Operating Expenses		-	79,000.00		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	TOTALS			**274,300,000.00**		**-**		**-**		**-**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 53 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					274,300,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Assistance to City Elderly Federation												
	Other Maint & Operating Expenses		-		**2,460,000.00**		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	Assistance to SK Federation		-		**5,000,000.00**		-		-		-		-
	Other Maint & Operating		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	City Housing Program/Socialized Housing		-		-		-		-		-		-
	Assistance Program		-		-		-		-		-		-
	Donations		-		**10,000,000.00**		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	City Nutrition Council Operation		-		**350,000.00**		-		-		-		-
	Training Expenses		-		25,000.00		-		-		-		-
	Other Supplies and Materials Expenses		-		36,000.00		-		-		-		-
	Other Professional Services		-		3,000.00		-		-		-		-
	Other Maint. & Operating Expenses		-		123,000.00		-		-		-		-
	Prizes		-		163,000.00		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 54 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
1	Acetate, gauge 4 Plastic Cover		-		-		-		-		-		-
2	Art Paper (Asstd. Color) 20's		-		-		-		-		-		-
3	Ballpen Black - Faber		-		-		-		-		-		-
4	Ballpen Red - My Gel		-		-		-		-		-		-
5	Ballpen Black - My Gel		-		-		-		-		-		-
6	Ballpen Dong A blue		-		-		-		-		-		-
7	Ballpen Green		-		-		-		-		-		-
8	Ballpen Blue - My Gel		-		-		-		-		-		-
9	Ballpen Black - Panda		-		-		-		-		-		-
10	Ballpen Red - Panda		-		-		-		-		-		-
11	Ballpen Black - Pilot		-		-		-		-		-		-
12	Ballpen Red - Pilot		-		-		-		-		-		-
13	Ballpen Black Frixion ball		-		-		-		-		-		-
14	Ballpen, Black gel impact 1.0		-		-		-		-		-		-
15	Ballpen Violet		-		-		-		-		-		-
16	Ballpen G Tech Black 0.3		-		-		-		-		-		-
17	Ballpen G. Tech Black 0.4		-		-		-		-		-		-
18	Barcode Label		-		-		-		-		-		-
19	Battery AA Energizer 4's		-		-		-		-		-		-
20	Battery AAA Energizer 4's		-		-		-		-		-		-
21	Battery, CR2025, 3V		-		-		-		-		-		-
22	Battery C 2's		-		-		-		-		-		-
23	Battery D 2's Energizer		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 55 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
23	Battery AA Rechargeable 2's		-		-		-		-		-		-
24	Battery AAA Rechargeable 2's		-		-		-		-		-		-
25	Binder Clip 1"		-		-		-		-		-		-
26	Binder Clip 1 1/2		-		-		-		-		-		-
27	Binder Clip 2"		-		-		-		-		-		-
28	Binder Clip 3/4		-		-		-		-		-		-
29	Binder w/ 3 rings, short		-		-		-		-		-		-
30	Biometrics Scanner		-		-		-		-		-		-
31	Book End, Big metal		-		-		-		-		-		-
32	Board Cutter 15 x 12		-		-		-		-		-		-
33	Board Paper white		-		-		-		-		-		-
34	Calculator, 12 Digits, Casio		-		-		-		-		-		-
35	Camera (Sony DSc-W800)		-		-		-		-		-		-
36	Carbon Paper, long black		-		-		-		-		-		-
37	Carbon Paper, long blue		-		-		-		-		-		-
38	Cartolina Asst. Color		-		-		-		-		-		-
39	Cartolina Asstd Neon Colors		-		-		-		-		-		-
40	Carton Brown		-		-		-		-		-		-
41	Cattleya Notes 5 pcs./pack small		-		-		-		-		-		-
42	CD Sticker Label		-		-		-		-		-		-
43	Certificate Holder A4 Size		-		-		-		-		-		-
44	Certificate Jacket		-		-		-		-		-		-
45	Clear Book Long		-		-		-		-		-		-
46	Clear Book Short		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 56 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular		Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
47	Clear Book (Sterling Long) Blue		-		-		-		-		-		-
48	Clear Book (Sterling Long) Green		-		-		-		-		-		-
49	Clear Book (Sterling Long) Yellow		-		-		-		-		-		-
50	Clipboard long without cover long		-		-		-		-		-		-
51	Clipboard long without cover		-		-		-		-		-		-
52	Clipboard Short with cover		-		-		-		-		-		-
53	Clipboard short without cover		-		-		-		-		-		-
54	Cooling Pad for laptop		-		-		-		-		-		-
55	Colored Multi purpose, A4 Lagoon (Board)		-		-		-		-		-		-
56	Colored Paper (Neon) A4		-		-		-		-		-		-
57	Colored Paper (Neon) Short		-		-		-		-		-		-
58	Columnar Notebook 2 columns		-		-		-		-		-		-
59	Construction paper assorted		-		-		-		-		-		-
60	Continuous Paper		-		-		-		-		-		-
61	Cork board 36 x 60		-		-		-		-		-		-
62	Cork board 24 x 36		-		-		-		-		-		-
63	Cork board 14 x 36		-		-		-		-		-		-
64	Correction Pen 7ml. Pentel		-		-		-		-		-		-
65	Correction Tape Magic Touch		-		-		-		-		-		-
66	Correction Tape, roller type		-		-		-		-		-		-
67	Cutter, small ordinary		-		-		-		-		-		-
68	Cutter Blade Big HBW		-		-		-		-		-		-
69	Cutter Big Ordinary HBW		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 57 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
70	Cutter Big Heavy Duty NT L500		-		-		-		-		-		-
71	Cutter blade, small		-		-		-		-		-		-
72	Dater SHINNY 2014 onwards		-		-		-		-		-		-
73	Data File Folder - Long (same color)		-		-		-		-		-		-
74	Data File Box		-		-		-		-		-		-
75	Data File Box, Double		-		-		-		-		-		-
76	Data File Box Triple		-		-		-		-		-		-
77	Data Folder with finger ring 3"x9"x15"		-		-		-		-		-		-
78	Digicam Nikon Cool MX A 100		-		-		-		-		-		-
79	Desk Tray 3 layer		-		-		-		-		-		-
80	Deskpad w/ colored logo, 1/2 bond paper		-		-		-		-		-		-
81	Dry Seal City Gov't of Batangas		-		-		-		-		-		-
82	DTR 1000/pack		-		-		-		-		-		-
83	Electro magnetic security strips or tape (one sided)		-		-		-		-		-		-
84	Envelope Doc. Long		-		-		-		-		-		-
85	Envelope Doc. Short		-		-		-		-		-		-
86	Envelope Mailing Long White 25"s		-		-		-		-		-		-
87	Envelope Mailing Short White 25's		-		-		-		-		-		-
88	Envelope mailing with logo, long		-		-		-		-		-		-
89	Envelope mailing short white 500/box		-		-		-		-		-		-
90	Envelope mailing long white 500/box		-		-		-		-		-		-
91	Envelope expanding kraft long 100's		-		-		-		-		-		-
92	Envelope Expanding Plastic with Handle colored		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 58 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
93	Envelope expanding plastic, long		-		-		-		-		-		-
94	Envelope expanding plastic, short		-		-		-		-		-		-
95	Envelope Expanding Plastic w/ handle (Clear)		-		-		-		-		-		-
96	Envelope Expanding Morocco Green long		-		-		-		-		-		-
97	Envelope expanded w/ tali Morocco Green Short		-		-		-		-		-		-
98	Envelope expanded w/ tali Morocco Green Long		-		-		-		-		-		-
99	Envelope Plastic Long with handle		-		-		-		-		-		-
100	Envelope, long white colored logo		-		-		-		-		-		-
101	Envelope, no. 6 3/4 (box)		-		-		-		-		-		-
102	Eraser Staedler Big		-		-		-		-		-		-
103	Eraser small Staedler		-		-		-		-		-		-
104	Eraser for whiteboard		-		-		-		-		-		-
105	Eraser for Electric Typewriter		-		-		-		-		-		-
106	Exrernal Drive 1 Terabyte (Toshiba) USB 3.0		-		-		-		-		-		-
107	External DVD ROM DRIVE USB 3.0		-		-		-		-		-		-
108	External Hard Disk, 1 TB Portable		-		-		-		-		-		-
109	External Hard disk 3.0 1TB		-		-		-		-		-		-
110	Extreme Pro MicroSD Card w/ adaptor 64GB C10		-		-		-		-		-		-
111	Fax Ribbon- KX-FT981 Panasonic 210mmx30		-		-		-		-		-		-
112	File Storage Box 2's		-		-		-		-		-		-
113	File Storage Box Merit (12x10x15)		-		-		-		-		-		-
114	Fine Marker, black artline		-		-		-		-		-		-
115	Folder clear plastic L-type legal size		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 59 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
116	Folder Long green (w/ glossy outer cover)		-		-		-		-		-		-
117	Folder Expanding Long assorted color		-		-		-		-		-		-
118	Folder Expanding Long		-		-		-		-		-		-
119	Folder Expanding Long Orange		-		-		-		-		-		-
120	Folder Expanding Long green Veco		-		-		-		-		-		-
121	Folder Expanding Green A4 Veco		-		-		-		-		-		-
122	Folder TB long		-		-		-		-		-		-
123	Folder TB Short		-		-		-		-		-		-
124	Folder TB A4		-		-		-		-		-		-
125	Folder Long		-		-		-		-		-		-
126	Folder A4		-		-		-		-		-		-
127	Folder Brown Long		-		-		-		-		-		-
128	Folder Sliding, Plastic A4		-		-		-		-		-		-
129	Glue Gun big		-		-		-		-		-		-
130	Glue, 473 ml. Elmer's		-		-		-		-		-		-
131	Glue 130g. Elmer's/ 130ml		-		-		-		-		-		-
132	Glue All Purpose Stick (paste)		-		-		-		-		-		-
133	Glue Sticks big 2's / pack		-		-		-		-		-		-
134	Glue Stick (big)		-		-		-		-		-		-
135	Glue Sticks small 6's		-		-		-		-		-		-
136	Gold Foil		-		-		-		-		-		-
137	Hard Disk , 1 TB		-		-		-		-		-		-
138	Hard Disk, 1TB (2.5") for laptop		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 60 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
139	Hard Disk, 1TB (3.5")		-		-		-		-		-		-
140	ID holder with Lace		-		-		-		-		-		-
141	Illustration board 1/4		-		-		-		-		-		-
142	Illustration board 1/2		-		-		-		-		-		-
143	Illustration board 1/8		-		-		-		-		-		-
144	Illustration board whole		-		-		-		-		-		-
145	Index Card (5"x 8") 100's		-		-		-		-		-		-
146	Index Card 3"x5")		-		-		-		-		-		-
147	Index Card Box (3" x 5")		-		-		-		-		-		-
148	Index Card Box (5x8)		-		-		-		-		-		-
149	Ink for numbering machine		-		-		-		-		-		-
150	Ink refill for whiteboard marker		-		-		-		-		-		-
151	Ink refill for permanent marker 30ml		-		-		-		-		-		-
152	Laminating Film A4, 100"s		-		-		-		-		-		-
153	Laminating Machine		-		-		-		-		-		-
154	Laminating Machine Heavy duty		-		-		-		-		-		-
155	Loan Balancer, TPLINK, TL-R470T+		-		-		-		-		-		-
156	Loan Balancer, TPLINK, TL-ER5120		-		-		-		-		-		-
157	Logitech R400 Wireless Presenter		-		-		-		-		-		-
158	Manila Paper		-		-		-		-		-		-
159	Marker, Flourescent (Stabilo) Asstd Colors		-		-		-		-		-		-
160	Marking Pen, Permanent Black Broad		-		-		-		-		-		-
161	Marking Pen, Permanent Black Pilot		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 61 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
162	Marking pen, Permanent Blue Pilot		-		-		-		-		-		-
163	Marking pen, Permanent Red Pilot		-		-		-		-		-		-
164	Marking pen, Red broad		-		-		-		-		-		-
165	Marking Pen White Board Black		-		-		-		-		-		-
166	Marking Pen, Whiteboard Red		-		-		-		-		-		-
167	Memory Card 4 GB		-		-		-		-		-		-
168	Notebook Steno		-		-		-		-		-		-
169	Notepad 2" x 2" 3M		-		-		-		-		-		-
170	Notepad 2" x 2" cube		-		-		-		-		-		-
171	Notepad 3" x 3" 3M		-		-		-		-		-		-
172	Notepad 3" x 4" 3M yellow		-		-		-		-		-		-
173	Notepad 2" x 3" 3M		-		-		-		-		-		-
174	Numbering machine, automatic		-		-		-		-		-		-
175	Paper Bond, A4 70 GSM		-		-		-		-		-		-
176	Paper Bond 70 GSM legal size		-		-		-		-		-		-
177	Paper Bond Long 70 GSM F4		-		-		-		-		-		-
178	Paper Bond Short 70 GSM		-		-		-		-		-		-
179	Paper Bond Short 80 GSM		-		-		-		-		-		-
180	Paper Bond, A4 80 GSM		-		-		-		-		-		-
181	Paper Bond, Long 80 GSM		-		-		-		-		-		-
182	Paper Bond , long yellow		-		-		-		-		-		-
183	Paper Bond, Short yellow 80gsm Napco		-		-		-		-		-		-
184	Paper, mimeo long yellow		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 62 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
185	Paper Fastener, Plastic		-		-		-		-		-		-
186	Paper Fastener, metal Apple		-		-		-		-		-		-
187	Paper fastener 6"		-		-		-		-		-		-
188	Paper Multicopy A4		-		-		-		-		-		-
189	Paper Multicopy Long		-		-		-		-		-		-
190	Paper Multicopy Short		-		-		-		-		-		-
191	Paper Napco A4 S20		-		-		-		-		-		-
192	Paper Napco Long S16		-		-		-		-		-		-
193	Paper Napco Short S20		-		-		-		-		-		-
194	Paper parchment - A4 Size		-		-		-		-		-		-
195	Paper parchment short		-		-		-		-		-		-
196	Paper Clip Jumbo, Gem Type		-		-		-		-		-		-
197	Paper Clip Vinyl Coated small		-		-		-		-		-		-
198	Paper Oslo long, 20/pack		-		-		-		-		-		-
199	Paper Ruled Pad		-		-		-		-		-		-
200	Paper Shredder		-		-		-		-		-		-
201	Paste - Red Stone		-		-		-		-		-		-
202	Pencil #1 Mongol		-		-		-		-		-		-
203	Pencil #2 Mongol		-		-		-		-		-		-
204	Pen Holder		-		-		-		-		-		-
205	Pencil HB Staedler		-		-		-		-		-		-
206	Pencil Colored 24's		-		-		-		-		-		-
207	Pencil Sharpener small		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 63 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
208	Pencil Sharpener Angel		-		-		-		-		-		-
209	Perma Paint, acrylic paint (Assorted)		-		-		-		-		-		-
210	Philippine flag		-		-		-		-		-		-
211	Photo Paper Matte, A4, 10's		-		-		-		-		-		-
212	Photo Paper Glossy A4 10's		-		-		-		-		-		-
213	Portfolio Long		-		-		-		-		-		-
214	Plastic Barcode Protector		-		-		-		-		-		-
215	Plastic cover for folder short - Eagle		-		-		-		-		-		-
216	Plastic cover for folder long		-		-		-		-		-		-
217	Printer, Epson L360 ALL-IN-1 Printer		-		-		-		-		-		-
218	Printer Epson L120		-		-		-		-		-		-
219	Printer Canon PIXMA MX492 7-in-One		-		-		-		-		-		-
220	Printer HP Deskjet Ink Adv. 2545		-		-		-		-		-		-
221	Printer L3110 -Cmo		-		-		-		-		-		-
222	Printer 3 in 1 (print, scan, copy) SP		-		-		-		-		-		-
223	Printer with Scanner - EPSON All in one 102		-		-		-		-		-		-
224	Printer Deskjet -Library		-		-		-		-		-		-
225	Portable Lapel		-		-		-		-		-		-
226	Push Pin, 100's		-		-		-		-		-		-
227	Push Pin 50's		-		-		-		-		-		-
228	Puncher, heavy duty		-		-		-		-		-		-
229	Puncher 3 hole HD		-		-		-		-		-		-
230	Record Book, 150		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 64 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
231	Record Book, 300		-		-		-		-		-		-
232	Record Book, 500		-		-		-		-		-		-
233	Ribbon for Electric Typewriter		-		-		-		-		-		-
234	Ring Binder, 1 "metal" 10's		-		-		-		-		-		-
235	Ring Binder, 2's, metal		-		-		-		-		-		-
236	Rubber Band #18		-		-		-		-		-		-
237	Rubber Band Small		-		-		-		-		-		-
238	Ruler Metal, 12		-		-		-		-		-		-
239	Ruler metal, 24		-		-		-		-		-		-
240	Ruler plastic 12"		-		-		-		-		-		-
241	Ruler plastic 24"		-		-		-		-		-		-
242	Safety pin Big		-		-		-		-		-		-
243	Scissor Big HD		-		-		-		-		-		-
244	Scissor 6" HD		-		-		-		-		-		-
245	Scissors Pinking		-		-		-		-		-		-
246	Shoe lace for leave		-		-		-		-		-		-
247	Sign Pen, Energel TRX Liq. Gel pen Metal tip BL77 Pentel Blk		-		-		-		-		-		-
248	Sign Pen, V-5 Black		-		-		-		-		-		-
249	Sign Pen 0.3 black pilot		-		-		-		-		-		-
250	Sign Pen Black (Pentel)		-		-		-		-		-		-
251	Sign Pen Blue (Pentel/Energel)		-		-		-		-		-		-
252	Sign Pen V7 Black Pilot		-		-		-		-		-		-
253	Sign Pen V10, Black		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 65 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
254	Sign Pen V7 - Energel black		-		-		-		-		-		-
255	Sign pen Hi-techpoint roller ball black 0.5		-		-		-		-		-		-
256	Specialty Board Short Cream		-		-		-		-		-		-
257	Specialty Board Long Cream		-		-		-		-		-		-
258	Specialty Board, long white		-		-		-		-		-		-
259	Specialty paper long cream		-		-		-		-		-		-
260	Specialty paper, A4 offwhite 120GSM (Elit)		-		-		-		-		-		-
261	Specialty paper, A4 light green, 120 gsm		-		-		-		-		-		-
262	Stamp pad Ink Violet 20ml		-		-		-		-		-		-
263	Stamp pad Ink red, 50 ml artline		-		-		-		-		-		-
264	Stamp Pad Ink, 1L		-		-		-		-		-		-
265	Stamp Pad with Ink #1		-		-		-		-		-		-
266	Stamp Pad with Ink Big #4 violet		-		-		-		-		-		-
267	Stamp pad w/o ink big 4		-		-		-		-		-		-
268	Stamp pad, w/o ink, #1		-		-		-		-		-		-
269	Staple Wire, #10		-		-		-		-		-		-
270	Staple Wire, #35		-		-		-		-		-		-
271	Stapler, Big Heavy Duty with Remover		-		-		-		-		-		-
272	Sticker Paper A4 Matte		-		-		-		-		-		-
273	Sticker Paper, A4 Glossy		-		-		-		-		-		-
274	Sticker paper self adhesive, square		-		-		-		-		-		-
275	Sony UX560F Digital Voice recorder UX Series		-		-		-		-		-		-
	with Built in USB		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 66 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular		Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
276	Tacker wire, 6mm For T-50		-		-		-		-		-		-
277	Tacker thin Wire Staples 8mm per box		-		-		-		-		-		-
278	Tacker Wire, For T-50 (3/8"/10mm)		-		-		-		-		-		-
279	Tacker Wire, 6mm for T-30 tacker		-		-		-		-		-		-
280	Tape Dispenser HBW		-		-		-		-		-		-
281	Tape Double Sided, 1"		-		-		-		-		-		-
282	Tape Double Sided, 1/2"		-		-		-		-		-		-
283	Tape Double Sided, 1" (3M)		-		-		-		-		-		-
284	Tape Double Sided 1/2" 3M		-		-		-		-		-		-
285	Tape Double Sided w/ foam (18mmx1m (High-Tech)		-		-		-		-		-		-
286	Tape Double Sided with foam 1" (24mmx1m)		-		-		-		-		-		-
287	Tape Duct 2" ordinary Armak		-		-		-		-		-		-
288	Tape Duct 2" 3M		-		-		-		-		-		-
289	Tape Masking 1"		-		-		-		-		-		-
290	Tape Masking 2"		-		-		-		-		-		-
291	Tape Masking 3"		-		-		-		-		-		-
292	Tape Packaging 2"		-		-		-		-		-		-
293	Tape Packaging 3"		-		-		-		-		-		-
294	Tape Transparent 1"		-		-		-		-		-		-
295	Tape transparent 2" Armak		-		-		-		-		-		-
296	Tape transparent 1" Armak		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 67 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Office Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
297	Tape Transparent 1" 3M		-		-		-		-		-		-
298	Tape Transparent 1/2		-		-		-		-		-		-
299	Tape transparent 3"		-		-		-		-		-		-
300	Tape transparent 3/4		-		-		-		-		-		-
301	Thermal Paper, POS 80mm x 70mm		-		-		-		-		-		-
302	Thermal Paper for Queing		-		-		-		-		-		-
303	Thumbtacks		-		-		-		-		-		-
304	Toner -DC1810 Toner for Xerox		-		-		-		-		-		-
305	Trodat S830, 75 x 38mm		-		-		-		-		-		-
306	Trodat Ink 7011, 28ml		-		-		-		-		-		-
307	Trodat Facsimile, 8cm x 3.5 cm		-		-		-		-		-		-
308	Whiteboard 36x60		-		-		-		-		-		-
309	Whiteboard 48x94		-		-		-		-		-		-
310	Whiteboard 48x94 with stand		-		-		-		-		-		-
311	Whiteboard 24x36		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 68 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular		Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Computer Supplies & Consumables		-		-		-		-		-		-
			-		-		-		-		-		-
312	Adapter - USB Lan		-		-		-		-		-		-
313	AVR		-		-		-		-		-		-
314	Battery 6 CR2032 3V		-		-		-		-		-		-
315	Bluetooth Dongle		-		-		-		-		-		-
316	Cable, HDMI 2m		-		-		-		-		-		-
317	Cable Ties, 8" - (50"s) black		-		-		-		-		-		-
318	Cable Ties, 8" - (50"s) white		-		-		-		-		-		-
319	Cable Tone Tracer (RJ45)		-		-		-		-		-		-
320	Cable UTP LAN, CAT5E Belden		-		-		-		-		-		-
321	CD-R with case		-		-		-		-		-		-
322	CD-RW with case		-		-		-		-		-		-
323	Connector, RJ11		-		-		-		-		-		-
324	Connector, RJ45 CAT5 E		-		-		-		-		-		-
325	Connector, RJ45 CAT6 E		-		-		-		-		-		-
326	Connector (HDMI to VGA)		-		-		-		-		-		-
327	Connector (VGA to USB)		-		-		-		-		-		-
328	Connector (Thunderbolt to HDMI Adapter)		-		-		-		-		-		-
329	Coupler - RJ45		-		-		-		-		-		-
330	DVD-R Sony		-		-		-		-		-		-
331	DVD-RW - Sony		-		-		-		-		-		-
332	DDR3 Kingston 4GB		-		-		-		-		-		-
333	DDR4, Kingston 4GB		-		-		-		-		-		-
334	HDMI to VGA female converter		-		-		-		-		-		-
335	HDMI to HDMI cable 20m		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 69 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Computer Supplies & Consumables		-		-		-		-		-		-
			-		-		-		-		-		-
336	HDMI Spliter 1x2		-		-		-		-		-		-
337	HDMI Coupler Extender		-		-		-		-		-		-
338	HP Laser Jet Print Cart 30A CF230A		-		-		-		-		-		-
339	HP 32A Original Laser Jet Imaging Drum CF232A		-		-		-		-		-		-
340	Hub Linksys 8port		-		-		-		-		-		-
341	Ink for L3110/003 black		-		-		-		-		-		-
342	Ink for L3110/003 cyan		-		-		-		-		-		-
343	Ink for L3110/003 magenta		-		-		-		-		-		-
344	Ink for L3110/003 yellow		-		-		-		-		-		-
345	Ink Cart, HP 60 Black		-		-		-		-		-		-
346	Ink Cart, HP 60 Colored		-		-		-		-		-		-
347	Ink Cart. HP 704 Black		-		-		-		-		-		-
348	Ink Cart. HP 704 Colored		-		-		-		-		-		-
349	Ink Cart. HP 678 Black		-		-		-		-		-		-
350	Ink Cart. HP 678 Tri Color		-		-		-		-		-		-
351	Ink Cart.EPSON T6641		-		-		-		-		-		-
352	Ink Cart.EPSON T6642		-		-		-		-		-		-
353	Ink Cart.EPSON T6643		-		-		-		-		-		-
354	Ink Cart.EPSON T6644		-		-		-		-		-		-
355	Ink Epson 003 Black for L5190 - Pio		-		-		-		-		-		-
356	Ink Epson 003 Cyan for L5190 - Pio		-		-		-		-		-		-
357	Ink Epson 003 Magenta for L5190 - Pio		-		-		-		-		-		-
358	Ink Epson 003 Yellow for L5190 - Pio		-		-		-		-		-		-
359	Ink, CPI 7		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 70 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Computer Supplies & Consumables		-		-		-		-		-		-
360	Ink Cart. Cannon Pixma #705		-		-		-		-		-		-
361	Ink Cart. Cannon Pixma #706		-		-		-		-		-		-
362	Ink Cannon, 810		-		-		-		-		-		-
363	Ink Cannon, 811		-		-		-		-		-		-
364	Ink refill for Epson, T6731, Black		-		-		-		-		-		-
365	Ink refill for Epson, T6732, Cyan		-		-		-		-		-		-
366	Ink refill for Epson, T6733, Magenta		-		-		-		-		-		-
367	Ink refill for Epson, T6734, Yellow		-		-		-		-		-		-
368	Ink refill for Epson, T6735, Light Cyan		-		-		-		-		-		-
369	Ink refill for Epson, T6736, Light Magenta		-		-		-		-		-		-
370	Ink refill for Epson L120, T6641 Black		-		-		-		-		-		-
371	Ink refill for Epson L120, T6642 Cyan		-		-		-		-		-		-
372	Ink refill for Epson L120, T6643 Magenta		-		-		-		-		-		-
373	Ink refill for Epson L120, T6644 Yellow		-		-		-		-		-		-
374	Keyboard USB Port		-		-		-		-		-		-
375	Lan Card (1GB) Pcle Dlink		-		-		-		-		-		-
376	Laser Jet Pro M102A "CF217A"		-		-		-		-		-		-
377	Lan Tester with Battery (Trendnet)		-		-		-		-		-		-
378	LCD Liquid Cleaner		-		-		-		-		-		-
379	Mouse USB Port		-		-		-		-		-		-
380	Mouse, cordless		-		-		-		-		-		-
381	Mouse Pad		-		-		-		-		-		-
382	Mouse Pad with Palm Rest		-		-		-		-		-		-
383	Multi Card Reader		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 71 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Computer Supplies & Consumables		-		-		-		-		-		-
			-		-		-		-		-		-
384	NAS (Dlink DNR 322) 4TB		-		-		-		-		-		-
385	Power Supply ATX 700w		-		-		-		-		-		-
386	Ribbon Fax Machine (Brother 878)		-		-		-		-		-		-
387	Router Linksys E2500		-		-		-		-		-		-
388	Router wireless, (Linksys (For troubleshooting)		-		-		-		-		-		-
389	SD Card (Extreme Pro MicroSDXC UHS-A A2 64GB		-		-		-		-		-		-
390	Switch/Hub 16-port		-		-		-		-		-		-
391	Switch hub 24-port (TP Link or Cisco)		-		-		-		-		-		-
392	Thermal Paste (for computers)		-		-		-		-		-		-
393	Toner HP 85A		-		-		-		-		-		-
394	Toner - HP Laser Jet 55A (P3015)		-		-		-		-		-		-
395	Toner CE 278A		-		-		-		-		-		-
396	Toner HP 305A CE410A - Black		-		-		-		-		-		-
397	Toner HP 305A CE411A - Cyan		-		-		-		-		-		-
398	Toner HP 305A CE412A - yellow		-		-		-		-		-		-
399	Toner HP 305A CE413A - Magenta		-		-		-		-		-		-
400	Toner HP 130A Black		-		-		-		-		-		-
401	Toner HP 130A Cyan		-		-		-		-		-		-
402	Toner HP 130A Magenta		-		-		-		-		-		-
403	Toner HP 130A Yellow		-		-		-		-		-		-
404	Toner HP 55A		-		-		-		-		-		-
405	Toner Q2612, (HP Laserjet), 12A		-		-		-		-		-		-
406	Toner HP 176N CF 350A Black		-		-		-		-		-		-
407	Toner CF 351 Cyan		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 72 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Computer Supplies & Consumables		-		-		-		-		-		-
			-		-		-		-		-		-
408	Toner CF 352 Yellow		-		-		-		-		-		-
409	Toner CF 353 Magenta		-		-		-		-		-		-
410	Toner DXMaipico MP2501L (Gestetner)		-		-		-		-		-		-
411	Toner HP 17A		-		-		-		-		-		-
412	Toner Brother HL-L5100 DN		-		-		-		-		-		-
413	Toner MP2014 black		-		-		-		-		-		-
414	Toolbox (Proster 23" Heavy Duty Toolbox)		-		-		-		-		-		-
415	Universal Adaptor		-		-		-		-		-		-
416	USB Flash Drive 2.0 8gb		-		-		-		-		-		-
417	USB Flash Drive 3.0 8GB for weddings		-		-		-		-		-		-
418	USB Drive, Transcend (8 gb)		-		-		-		-		-		-
419	USB Flash Drive 16gb		-		-		-		-		-		-
420	USB Flash Drive 32 gb		-		-		-		-		-		-
421	USB, Flashdrive 64 gb		-		-		-		-		-		-
422	UPS 625 (APC)		-		-		-		-		-		-
423	Video Card, Palit, 1 gb (For troubleshooting)		-		-		-		-		-		-
424	Webcam 5MP A4 Tech (for system development)		-		-		-		-		-		-
425	Wifi Dongle, TPLink		-		-		-		-		-		-
426	Wireless USB Presenter with Laser Pointer		-		-		-		-		-		-
427	Wireless USB Network Adaptor		-		-		-		-		-		-
428	Wrist-band Anti-Static		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 73 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular		Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
1	Abaka		-		-		-		-		-		-
2	Acrylic stand 5" x 7"		-		-		-		-		-		-
3	Assorted Biscuits CTO		-		-		-		-		-		-
4	Assorted Softdrinks - CTO		-		-		-		-		-		-
5	Battery Pack		-		-		-		-		-		-
6	Bean Bag		-		-		-		-		-		-
7	Butterfly whistle		-		-		-		-		-		-
8	Bidet Stainless (Euro Stream)		-		-		-		-		-		-
9	Cabinet Built in hanging (for stockpiling)		-		-		-		-		-		-
10	Can Opener (Euro-chef)		-		-		-		-		-		-
11	Casserole (from small to big) D'Airplane		-		-		-		-		-		-
12	Ceiling Fan (Orbit fan)		-		-		-		-		-		-
13	Chairs for computer		-		-		-		-		-		-
14	Chairs for Visitors		-		-		-		-		-		-
15	Chopping board (Royal Crown)		-		-		-		-		-		-
16	Coffee cups		-		-		-		-		-		-
17	Costumes/tshirts		-		-		-		-		-		-
18	Crimping tools (Branded)		-		-		-		-		-		-
19	Crocodile jack		-		-		-		-		-		-
20	Cross wrench		-		-		-		-		-		-
21	Doorknob Yale		-		-		-		-		-		-
22	Door Knob HD		-		-		-		-		-		-
23	Drinking Glass Clear (set 6)		-		-		-		-		-		-
24	Electric Airpot, 3D AX 300E, 3.2L Silver		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 74 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
25	Electric Insect Repeller (Baygon)		-		-		-		-		-		-
26	Electric fan w/ stand (standard)		-		-		-		-		-		-
27	Emergency light, rechargeable, 4D		-		-		-		-		-		-
28	Executive Chair (Ergonomic)		-		-		-		-		-		-
29	Executive Chairs		-		-		-		-		-		-
30	Exhaust Fan 12"		-		-		-		-		-		-
31	Extension cord 4cm outlet		-		-		-		-		-		-
32	Extension Cord, 5M		-		-		-		-		-		-
33	Extension Cord, 10M		-		-		-		-		-		-
34	Extension Cord Universal 10 gand switch		-		-		-		-		-		-
35	Fabric Ribbon		-		-		-		-		-		-
36	Faucet (ordinary) Rosco		-		-		-		-		-		-
37	Fire Extinguisher for IT Equipments		-		-		-		-		-		-
38	Flashlight, big		-		-		-		-		-		-
39	Flashlight big rechargeable		-		-		-		-		-		-
40	Flagpole rope		-		-		-		-		-		-
41	Flexible Hose for Lavatory		-		-		-		-		-		-
42	Fly Paper (Baygon)		-		-		-		-		-		-
43	Gloves cotton with rub palm		-		-		-		-		-		-
44	Hand Drill, Portable		-		-		-		-		-		-
45	Headset		-		-		-		-		-		-
46	Hydraulic Jack 3 tons		-		-		-		-		-		-
47	Insect repeller		-		-		-		-		-		-
48	Instant glue (mighty band)		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 75 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
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						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies		-		-		-		-		-		-
49	Ladder (Krugger Aluminum Multipurpose)		-		-		-		-		-		-
50	Ladder(5 step aluminum)		-		-		-		-		-		-
51	Meals and Snacks												
52	Medals -Academic Ex. Award (Specialized Gold 3")		-		-		-		-		-		-
53	Medal Gold, 6 cm. 30g 1" ribbon		-		-		-		-		-		-
54	Medal City Seal 2.5" Gold		-		-		-		-		-		-
55	Medal City Seal 2.5" Silver		-		-		-		-		-		-
56	Medal Silver 6cm, 30g 1" ribbon		-		-		-		-		-		-
57	Medal City Seal 2.5" Bronze		-		-		-		-		-		-
58	Medal Bronze, 6cm, 30g '1" ribbon		-		-		-		-		-		-
59	Microphone for Radio Base (PMMN4007A)		-		-		-		-		-		-
60	Mobile Pedestal (3 layer drawer with lock)		-		-		-		-		-		-
61	Monoblock Chair		-		-		-		-		-		-
62	Mugs												
63	Multi-tester, digital		-		-		-		-		-		-
64	Nikon EN-EL15 7.0 volts 1900mAh		-		-		-		-		-		-
65	Nylon Rope		-		-		-		-		-		-
66	Office Chair with arm rest		-		-		-		-		-		-
67	Office Chair without arm rest		-		-		-		-		-		-
68	Office Table with glass 24/48		-		-		-		-		-		-
69	Office Table - Osca/Pio		-		-		-		-		-		-
70	Office Table - Tourism		-		-		-		-		-		-
71	Office Table with top glass		-		-		-		-		-		-
72	Office Chairs		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 76 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
73	Outlet Box and Cover (Universal)		-		-		-		-		-		-
74	Panasonic Eneloop Basic Charger K-KJ18MCC4OT		-		-		-		-		-		-
75	with AA Rechargeable Battery Pack of 4 (White)		-		-		-		-		-		-
76	Paint Brush 1"		-		-		-		-		-		-
77	Paint brush 2"		-		-		-		-		-		-
78	Paint Glossy - wooden wall		-		-		-		-		-		-
79	Paint glossy - concrete wall		-		-		-		-		-		-
80	Paint Roller Brush		-		-		-		-		-		-
81	Penns Chem LG-34 (Electro grade Contact Ckeaner)		-		-		-		-		-		-
82	Photo Frame 8 x 10		-		-		-		-		-		-
83	Photo Frame 6 x 8 (plastic but wood design)		-		-		-		-		-		-
84	Plastic for license 3.5 x 5 100's		-		-		-		-		-		-
85	Plywood 1/4"		-		-		-		-		-		-
86	Polo Shirts		-		-		-		-		-		-
87	Primer flat - Concrete wall		-		-		-		-		-		-
88	Primer flat - wooden wall		-		-		-		-		-		-
89	Padlock (small)		-		-		-		-		-		-
90	Padlock HD, big		-		-		-		-		-		-
91	Paper cups 6 oz 25 pcs		-		-		-		-		-		-
92	Paper Shredder Duo Cross Cut 17 Waste bin		-		-		-		-		-		-
93	Pedestal Cabinet		-		-		-		-		-		-
94	Plates (melaware)		-		-		-		-		-		-
95	Pliers, cutters, long nose		-		-		-		-		-		-
96	Portable speaker		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ANNUAL PROCUREMENT PLAN

CY 2020

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						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
97	Raincoat		-		-		-		-		-		-
98	Raincoat for men, large		-		-		-		-		-		-
99	Reflectorized Vest		-		-		-		-		-		-
100	Revolving Clerical Chair with Cushion		-		-		-		-		-		-
101	Rubber boots for men size 12		-		-		-		-		-		-
102	Steel Filing Cabinet (4 drawers)		-		-		-		-		-		-
103	Steel Filing Cabinet (3 drawers)		-		-		-		-		-		-
104	Steel Filing Cabinet 3 layers - Horizontal		-		-		-		-		-		-
105	Steel Filing cabinet (for Stockpiling)		-		-		-		-		-		-
106	Steel Filing Cabinet (5 layers)		-		-		-		-		-		-
107	Steel Filing Cabinet(5 layer glass front)		-		-		-		-		-		-
108	Screw Driver		-		-		-		-		-		-
109	Screw Driver set		-		-		-		-		-		-
110	Serving spoon		-		-		-		-		-		-
111	Shure UK90 2 Channel UHF Wireless Mic		-		-		-		-		-		-
	AA battery operated		-		-		-		-		-		-
112	Sink (small 14 x 20) Beaver		-		-		-		-		-		-
113	Spoon & Pork stainless G-Home		-		-		-		-		-		-
114	Soldering Iron, 45 W		-		-		-		-		-		-
115	Soldering Pump, short		-		-		-		-		-		-
116	Storage Box 95 liters		-		-		-		-		-		-
117	Syansi (stainless)		-		-		-		-		-		-
118	Tape Teflon		-		-		-		-		-		-
119	T-shirts		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 78 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
120	Thinner		-		-		-		-		-		-
121	Tie Wire # 18		-		-		-		-		-		-
122	Tire - Michellin Agillis 185/R14c-102/100T		-		-		-		-		-		-
123	Toilet Flush system		-		-		-		-		-		-
124	Tool kit		-		-		-		-		-		-
125	Toolbox (for screw drivers)		-		-		-		-		-		-
126	Tox with screw #5		-		-		-		-		-		-
127	Traffic Barriers		-		-		-		-		-		-
128	Traffic Cones		-		-		-		-		-		-
129	Traffic signages (with post)		-		-		-		-		-		-
130	Tulyasi big		-		-		-		-		-		-
131	Twine plastic big		-		-		-		-		-		-
132	Tweezer set tools		-		-		-		-		-		-
133	Two-way radio		-		-		-		-		-		-
134	Umbrellas												
135	Visitor Chair		-		-		-		-		-		-
136	Vulca seal 500ml		-		-		-		-		-		-
137	Wall clock round 14"		-		-		-		-		-		-
138	Water in bottles		-		-		-		-		-		-
139	Water round container		-		-		-		-		-		-
140	Water purified for drinking 5 gal.		-		-		-		-		-		-
141	Window blinds (6" x 4.6")		-		-		-		-		-		-
142	Zhiyun Smooth 4 cellphone Camera Stabilizer		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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CY 2020

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					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies - Cleaning Materials		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
143	Air Freshner - Glade		-		-		-		-		-		-
144	Air Freshner Spray Ambi Pure		-		-		-		-		-		-
145	All Purpose adhesive (no more nails)		-		-		-		-		-		-
146	Alcohol 40% Isoprophyl 500ml		-		-		-		-		-		-
147	Alcohol 70% 500ml		-		-		-		-		-		-
148	Albatross Deo Lemon 100g		-		-		-		-		-		-
149	All Purpose Cleaner 500ml		-		-		-		-		-		-
150	Apron (Plastic) (for Printer Cleaning)		-		-		-		-		-		-
151	Bath Soap - Safeguard		-		-		-		-		-		-
152	Bidet, stainless		-		-		-		-		-		-
153	Bleaching Solution 1L		-		-		-		-		-		-
154	Bleaching Solution Gal.		-		-		-		-		-		-
155	Broom Soft		-		-		-		-		-		-
156	Broom Stick		-		-		-		-		-		-
157	Broom Ceiling		-		-		-		-		-		-
158	Car Freshner in can california scent		-		-		-		-		-		-
159	Cleanser Liquid 500 ml - Greenex		-		-		-		-		-		-
160	Cleanser powder 350g.		-		-		-		-		-		-
161	Cotton balls 400g		-		-		-		-		-		-
162	Cotton balls big (for printer cleaning)		-		-		-		-		-		-
163	Detergent Bar - Tide		-		-		-		-		-		-
164	Detergent Powder 880g		-		-		-		-		-		-
165	Detergent powder, 50g Tide		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 80 of 89 Pages			
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					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies - Cleaning Materials		-		-		-		-		-		-
			-		-		-		-		-		-
166	Dishwashing Liquid 190 ml (Pouch) Axion		-		-		-		-		-		-
167	Dishwashing Liquid 500 ml (Axion)		-		-		-		-		-		-
168	Dishwashing Paste 400g (Dazz)		-		-		-		-		-		-
169	Disinfectant Spray 510g Lysol		-		-		-		-		-		-
170	Disinfectant concentrate, 150ml		-		-		-		-		-		-
171	Dipper big		-		-		-		-		-		-
172	Doormat Cotton		-		-		-		-		-		-
173	Doormat Rubber 3M small		-		-		-		-		-		-
174	Dust Pan Plastic Big		-		-		-		-		-		-
175	Dust Pan Metal, Big		-		-		-		-		-		-
176	Fabric Conditioner 900 ml Downy		-		-		-		-		-		-
177	Face Mask 50's		-		-		-		-		-		-
178	Facial Tissue 40 Ply Kleenex		-		-		-		-		-		-
179	Feather Duster		-		-		-		-		-		-
180	Floor Brush w/ Long Handle Squeeze 3M		-		-		-		-		-		-
181	Floor Cleaner 1L Mr. Muscle		-		-		-		-		-		-
182	Fly Paper		-		-		-		-		-		-
183	Furniture Cleaner Pledge 330ml		-		-		-		-		-		-
184	Floorwax Liquid, White Big 1L		-		-		-		-		-		-
185	Glass Cleaner 500ml Mr. Muscle		-		-		-		-		-		-
186	Glass Wiper		-		-		-		-		-		-
187	Glade scented gel		-		-		-		-		-		-
188	Gloves rubber, medium		-		-		-		-		-		-
189	Gloves, cotton with rubber medium		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 81 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies - Cleaning Materials		-		-		-		-		-		-
			-		-		-		-		-		-
190	Gloves rubber super extra length		-		-		-		-		-		-
191	Glue board by 2		-		-		-		-		-		-
192	Hand Sanitizer 500ml Derm Aid		-		-		-		-		-		-
193	Hand Towel		-		-		-		-		-		-
194	Insecticide Spray Baygon 600ml		-		-		-		-		-		-
195	Insect repeller (refill) baygon		-		-		-		-		-		-
196	Instant glue, mighty bond		-		-		-		-		-		-
197	Kanebo		-		-		-		-		-		-
198	Laundry Brush wood		-		-		-		-		-		-
199	Liquid Hand Soap 225 ml. Safeguard		-		-		-		-		-		-
200	Liquid Sosa 500ml		-		-		-		-		-		-
201	Micro Fiber Cloth, Medium		-		-		-		-		-		-
202	Mouse trap		-		-		-		-		-		-
203	Mop bucket, 3M		-		-		-		-		-		-
204	Mophead Refill Round Cotton 3M		-		-		-		-		-		-
205	Mophead refill, round yellow		-		-		-		-		-		-
206	Mop Foam w/ Squeezer		-		-		-		-		-		-
207	Mop with Handle Cotton Round 3M		-		-		-		-		-		-
208	Muriatic Acid 1L		-		-		-		-		-		-
209	Napthalene Balls, big 125g		-		-		-		-		-		-
210	Net Sponge		-		-		-		-		-		-
211	Octopus adapter		-		-		-		-		-		-
212	Pail with cover, ordinary small		-		-		-		-		-		-
213	Paper Towel Tisyu		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 82 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular		Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES:												
	Other Supplies - Cleaning Materials		-		-		-		-		-		-
			-		-		-		-		-		-
214	Pranela		-		-		-		-		-		-
215	Pot holder with pale cover (home world)		-		-		-		-		-		-
216	Rags/Kilo		-		-		-		-		-		-
217	Restroom deodorant 75%		-		-		-		-		-		-
218	Scented Gel Glade		-		-		-		-		-		-
219	Scouring Pad Economy Scotch Brite		-		-		-		-		-		-
220	Scouring Pad w/ foam Scotchbrite		-		-		-		-		-		-
221	Scouring Pad Regular Size 3M (Scotchbrite)		-		-		-		-		-		-
222	Scouring scrub with handle (3M)		-		-		-		-		-		-
223	Steel Wool		-		-		-		-		-		-
224	Storage Box 95 liters		-		-		-		-		-		-
225	Surgical Gloves 9" per Pack (for printer cleaning)		-		-		-		-		-		-
226	Toilet Brush w/ Handle Dura Brite		-		-		-		-		-		-
227	Toilet bowl Cleaner Mr. Muscle 500ml		-		-		-		-		-		-
228	Toilet Deodorant Cake (Albatross)		-		-		-		-		-		-
229	Toilet Tissue 2 ply Joy		-		-		-		-		-		-
230	Trash Bag Small black 10's		-		-		-		-		-		-
231	Trash Bag Black Medium green10's		-		-		-		-		-		-
232	Trash Bag Black Medium black 10's		-		-		-		-		-		-
233	Trash Bag Black Large 10's		-		-		-		-		-		-
234	Trash Bag Black XL 10's		-		-		-		-		-		-
235	Trash bag XL green		-		-		-		-		-		-
236	Trash Bag XXL yellow		-		-		-		-		-		-
237	WD40 (spray) 191 ml		-		-		-		-		-		-
238	Zip lock (set of 100)		-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 83 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Contingencies:												
	Property Plant & Equipments		-		-		-		-		-		-
			-		-		-		-		-		-
	2.5 HP Carrier wall mounted Aircon		-		-		-		-		-		-
	Aircon (Split type) fast cooling		-		-		-		-		-		-
	Aircon Unit, Floor Standing Carrier		-		-		-		-		-		-
	Aircondition 2HP Split type		-		-		-		-		-		-
	Installation of Two(2) LED Electronic Billboard		-		-		-		-		-		-
	Installation of Traffic Signal Lights		-		-		-		-		-		-
	Installation of CCTV Camera		-		-		-		-		-		-
	Split Type Aircon (Daikin 2 hp)		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
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			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount						Page 84 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total			Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Contingencies - Office Equipments												
			-		-		-		-		-		-
	Barcode Scanner		-		-		-		-		-		-
	Cable UTP LAN, Belden, CAT6		-		-		-		-		-		-
	Canon Powershot G9 X Mark 11 Camera		-		-		-		-		-		-
	Computer set-1%, 4GB RAM, 1.3 GHZ, 1TB		-		-		-		-		-		-
	HD Win7, 32 Bit MS Office 2010, UPS		-		-		-		-		-		-
	Computer Sets HP Pavillion		-		-		-		-		-		-
	Computer Set HP		-		-		-		-		-		-
	Computer Set HP with Printer and UPS		-		-		-		-		-		-
	Computer Monitor w/ CPU (LG)		-		-		-		-		-		-
	Computer set, Printer with scanner and UPS		-		-		-		-		-		-
	Camera, Dslr		-		-		-		-		-		-
	Dental Chair		-		-		-		-		-		-
	Desktop Computer Intel Core i7-5960 (8-cores		-		-		-		-		-		-
	20 MB Cache, Over clocked up windows 8.1 (64-bit)		-		-		-		-		-		-
	Up to 32GB Quad Channel DDR4 at 2133MHz		-		-		-		-		-		-
	NVIDIA Ge Force GTX 980 graphics with 8 GB		-		-		-		-		-		-
	total (2x 4GB) GDDR5 - NVIDIA SLI Enabled		-		-		-		-		-		-
	Triple NVIDIA GeForce GTX 980 frahics with 12 GB		-		-		-		-		-		-
	total 3 x 4 GB) GDDR% - NVIDIA SLI Enabled		-		-		-		-		-		-
			-		-		-		-		-		-
	Desktop Computers		-		-		-		-		-		-
	Design Jet Printer		-		-		-		-		-		-
	Digital Voice Recorder ET - 688		-		-		-		-		-		-
	Electric Typewriter		-		-		-		-		-		-
	Electro - Voice EKX 15SP Power Subwoofer		-		-		-		-		-		-
			-		-		-		-		-		-
	TOTALS				**292,460,000.00**		**-**		**-**		**-**		**-**

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Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 85 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Contingencies - Office Equipments		-		-		-		-		-		-
			-		-		-		-		-		-
	Electro-Voice ETX - 15P 2000W15" Powered		-		-		-		-		-		-
	Speaker 2,000-watt Powered speaker with		-		-		-		-		-		-
	2-channel Mixer, 15"LF Driver, 1.25"HF Driver		-		-		-		-		-		-
	and DSP (each) with speaker stand		-		-		-		-		-		-
			-		-		-		-		-		-
	EPIPHAN video - professional audio video live		-		-		-		-		-		-
	streaming and recording		-		-		-		-		-		-
			-		-		-		-		-		-
	GoPro HERO 8 action Camera for disaster operation		-		-		-		-		-		-
	Hard Disk, 1TB (2.5") SAS (for server)		-		-		-		-		-		-
	HP Desktop Computer PC Core i7 8GB ram		-		-		-		-		-		-
			-		-		-		-		-		-
	HP Scanjet 7000-S2		-		-		-		-		-		-
	HP Scanjet Pro4500 Flatbed Scanner		-		-		-		-		-		-
	Laptop Lenovo i7		-		-		-		-		-		-
	Nikon D610 Body only		-		-		-		-		-		-
	Nikon SB-910 Speed Light		-		-		-		-		-		-
	Panasonic AG-CX350 4K Camcorder		-		-		-		-		-		-
	Paper Shredder Heavy Duty		-		-		-		-		-		-
	Projector with screen		-		-		-		-		-		-
	Projector Epson EB-2055 3LCD		-		-		-		-		-		-
	Printer HP Laser Jet Pro MFP M176n		-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
			-		292,460,000.00		-		-		-		-

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Executive Assistant V

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ANNUAL PROCUREMENT PLAN

CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.				Planned Amount					Page 86 of 89 Pages			
Dept./Office : **Office of the City Mayor**				Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Contingencies - Office Equipments											
	Samsung smart TV 55 inch (for system monitoring)		-	-		-		-		-		-
	Smart TV Sony "70"		-	-		-		-		-		-
	Transceiver Radio (Base)		-	-		-		-		-		-
	TV Led - wide monitor 29"		-	-		-		-		-		-
	Two-way Radio		-	-		-		-		-		-
	Xerox Machine Kyocera		-	-		-		-		-		-
	Zhiyun Crane 2 Camera Stabilizer		-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
	Contingencies - Capital Outlay		-	-		-		-		-		-
			-	-		-		-		-		-
	Firearms		-	-		-		-		-		-
	Ammunitions		-	-		-		-		-		-
	Thermoplastic pavement		-	-		-		-		-		-
	Service Vehicle		-	-		-		-		-		-
	Books		-	-		-		-		-		-
	Puppet		-	-		-		-		-		-
	Library Mascot		-	-		-		-		-		-
	Vehicle Book Mobile		-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
			-	-		-		-		-		-
			-	292,460,000.00		-		-		-		-

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CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 87 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					292,460,000.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCIES -CAPITAL OUTLAY												
	Musical Instruments -CCYA Itemized		-		-		-		-		-		-
1	Bass Drum Pearl 18" with carrier	10,000.00	1	set	10,000.00	1	10,000.00		-		-		-
2	Bass Drum Pearl 20" with carrier	15,000.00	1	set	15,000.00	1	15,000.00		-		-		-
3	Bass Drum Pearl 22" with carrier	20,000.00	1	set	20,000.00	1	20,000.00		-		-		-
4	Bass Drum Pearl 24" with carrier	25,000.00	1	set	25,000.00	1	25,000.00		-		-		-
5	Bass Drum Pearl 26" with carrier	30,000.00	1	set	30,000.00	1	30,000.00		-		-		-
6	Drum Stick (vic Firth)	800.00	2	bndle	1,600.00	2	1,600.00		-		-		-
7	Marching Lyre (Yamaha Table Lyres)	6,000.00	3	set	18,000.00	3	18,000.00		-		-		-
8	Pearl Roadshow RS525SC/S 5 pieces		-		-		-		-		-		-
	Drum Set (charcoal metallic)	25,999.00	1	set	25,999.00	1	25,999.00		-		-		-
9	Rose Marimba 4.3 Octaves	30,000.00	1	set	30,000.00	1	30,000.00		-		-		-
10	SnareDrum FFX with Carriers (pearls)	25,000.00	1	set	25,000.00	1	25,000.00		-		-		-
11	Boston ak60g Guitar amplifier 60 watts	12,420.00	1	unit	12,420.00	1	12,420.00		-		-		-
12	Boston bp-80 Bass amplifier 80 watts	14,512.50	1	unit	14,512.50	1	14,512.50		-		-		-
13	Fernando stl-11 Electric Guitar Telleca	5,940.00	2	pc	11,880.00	2	11,880.00		-		-		-
14	Fernando eb-f403Jazz Base	10,665.00	1	pc	10,665.00	1	10,665.00		-		-		-
15	Trak Drum Set Free Cymbals	18,225.00	1	set	18,225.00	1	18,225.00		-		-		-
16	Alto tx 12 Active Speaker 600 watts	19,440.00	2	pc	38,880.00	2	38,880.00		-		-		-
17	Alto zmx 122fx 8 Channel mixer	11,002.50	1	pc	11,002.50	1	11,002.50		-		-		-
18	Audiotech mb1k/c microphone	4,320.00	2	pc	8,640.00	2	8,640.00		-		-		-
19	Surelock Speaker Stand	2,295.00	2	pc	4,590.00	2	4,590.00		-		-		-
20	Surelock Keyboard Stand	1,620.00	1	pc	1,620.00	1	1,620.00		-		-		-
21	Surelock Microphone Stand	2,295.00	2	pc	4,590.00	2	4,590.00		-		-		-
22	Yamaha psr - e343 Keyboard	22,815.00	1	pc	22,815.00	1	22,815.00		-		-		-
			-		-		-		-		-		-
			-		-		-		-		-		-
	TOTAL		**-**		**292,820,439.00**		**360,439.00**		**-**		**-**		**-**

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

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ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.				Planned Amount					Page 88 of 89 Pages			
Dept./Office : **Office of the City Mayor**				Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				292,820,439.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	REPAIR & MAINTENANCE Contingencies:											
			-	-		-		-		-		-
	Office Building		-	**1,500,000.00**		-		-		-		-
	Tourism	1,000,000.00	-	**-**		-		-		-		-
	Tdro	500,000.00	-	**-**		-		-		-		-
			-	**-**		-		-		-		-
	Vehicle/Transportation		-	**5,347,000.00**		-		-		-		-
	Cdrrmo	4,000,000.00	-	-		-		-		-		-
	Dss	192,000.00	-	-		-		-		-		-
	Tdro	1,000,000.00	-	-		-		-		-		-
	Pio	155,000.00	-	-		-		-		-		-
			-	-		-		-		-		-
	Property Plant and Equipments		-	**6,600,000.00**		-		-		-		-
	Cdrrmo	2,000,000.00	-	**-**		-		-		-		-
	Tdro	4,050,000.00	-	**-**		-		-		-		-
	Paad	50,000.00	-	**-**		-		-		-		-
	Tourism	500,000.00	-	**-**		-		-		-		-
			-	**-**		-		-		-		-
	Repair of Concrete Bollard		-	**-**		-		-		-		-
	Tdro		-	**525,000.00**		-		-		-		-
	Repair of Traffic Accessory		-	**-**		-		-		-		-
	Tdro		-	**400,000.00**		-		-		-		-
	Repair of Video Cam & Camera		-	**-**		-		-		-		-
	Pio		-	**30,000.00**		-		-		-		-
	Repair of Sound System		-	**-**		-		-		-		-
	Pio		-	**40,000.00**		-		-		-		-
			-	-		-		-		-		-
	TOTAL		**-**	**307,262,439.00**		**-**		**-**		**-**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Name of Local Gov't. Units : **BATANGAS CITY GOVERNMENT**

Plan Control No.					Planned Amount					Page 89 of 89 Pages			
Dept./Office : **Office of the City Mayor**					Regular	Contingency		Total		Date Submitted			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					307,262,439.00	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TOTAL BROUGHT FORWARD				**-**								
			-		-		-		-		-		-
	Gas Oil & Lubricants		-		**7,203,128.00**		-		-		-		-
	Cdrrmo	4,617,528.00	-		-		-		-		-		-
	Dss	1,585,600.00	-		-		-		-		-		-
	Tdro	1,000,000.00	-		-		-		-		-		-
			-		-		-		-		-		-
	Training Expenses		-		**2,942,000.00**		-		-		-		-
	Hrmdo	2,657,000.00	-		-		-		-		-		-
	Tdro	200,000.00	-		-		-		-		-		-
	Library	85,000.00	-		-		-		-		-		-
			-		-		-		-		-		-
	Rental (Xerox)		-		**200,000.00**		-		-		-		-
	Tourism	150,000.00	-		-		-		-		-		-
	Tdro	50,000.00	-		-		-		-		-		-
			-		-		-		-		-		-
	Subscription Expense		-		**208,187.00**		-		-		-		-
	Library	190,000.00	-		-		-		-		-		-
	Dss	12,775.00	-		-		-		-		-		-
	Tdro	5,412.00	-		-		-		-		-		-
			-		-		-		-		-		-
	Taxes Duties & Licenses		-		**100,000.00**		-		-		-		-
	Tdro	100,000.00	-		-		-		-		-		-
			-		-		-		-		-		-
	Other MOE		-		-		-		-		-		-
	Tdro- Meals & Snacks	300,000.00	-		**335,000.00**		-		-		-		-
	Library - Jingle Recording/Editing	35,000.00	-		-		-		-		-		-
	TOTAL		**-**		318,250,754.00		**-**		**-**		**-**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**					**Page 1 of 7 pages**			
Department/Office: CMO-CCYA					**Regular**	**Contigency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	YOUTH SPORTS DEVELOPMENT PROGRAM AND ANTI-ILLEGAL DRUG CAMPAIGN ACTIVITIES												
	PROCUREMENT OF MEALS AND SUPPLIES DURING THE CONDUCT OF												
	TRAINING FOR THE EMPOWERMENT OF THE YOUTH												
	Meals: Day 1												
	AM Snack	120.00	500	pack	60,000.00	500 packs x 120 = 60,000.00							
	Lunch	200.00	500	pack	100,000.00	500 packs x 200 = 100,000.00							
	PM Snack	120.00	500	pack	60,000.00	500 packs x 120 = 60,000.00							
	Meals: Day 2												
	AM Snack	120.00	500	pack	60,000.00	500 packs x 120 = 60,000.00							
	Lunch	200.00	500	pack	100,000.00	500 packs x 200 = 100,000.00							
	PM Snack	120.00	500	pack	60,000.00	500 packs x 120 = 60,000.00							
	Supplies to be used for Training												
	Alpha Gina Fabric	40.00	120	pcs	4,800.00	120	4,800.00						
	Ballpen Black - Panda	6.25	600	pcs	3,750.00	600	3,750.00						
	Brown envelope short	18.45	500	pcs	9,225.00	500	9,225.00						
	Catleya Note - 5 pcs/pack	63.75	110	packs	7,012.50	110	7,012.50						
	ID Holder with lace	22.50	500	pcs	11,250.00	500	11,250.00						
	Pentel pen black - Pilot	50.75	50	pcs	2,537.50	100	5,075.00						
	Specialty paper ling - WORX	45.00	25	pcs	1,125.00	500	22,500.00						
	PROCUREMENT FOR THE PAYMENT OF SALARY 0F AEROBICS INSTRUCTOR												
	Salary of Aerobics Instructor	20,300.00	12	month	243,600.00	3 months	60,900.00	3 months	60,900.00	3 months	60,900.00	3 months	60,900.00
SUB TOTAL					**723,300.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

GLICERIA B. CLET
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**					**Page 2 of 7 pages**			
Department/Office: CMO-CCYA					**Regular**	**Contigency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	PROCUREMENT OF VARIOUS REGISTRATION FEE UNIFORM AND MEAL ALLOWANCE												
	IN THE PARTICIPATION TO THE LITTLE LEAGUE BASEBALL PHILIPPINE SERIES												
	PREPARATION AND PRACTICES												
	Registration Fee	15,000.00	1	reg fee	15,000.00	1 reg fee	15,000.00						
	Baseball Uniform	3,000.00	28	set	84,000.00	28 sets x 3,000.00=84,000.00							
	Meal Allowance During Practice	4,000.00	28	person	112,000.00	28 persons x 4,000.00 = 112,000.00							
	Meal Allowance During competition	4,000.00	28	person	112,000.00	28 persons x 4,000.00 = 112,000.00							
	PROCUREMENT OF VARIOUS SUPPLIES / MATERIALS / CONSUMABLES / MEALS / CASH												
	PRIZES AND OFFICIATING FEE'S AND MEAL ALLOWANCE IN DIFFERENT SPORTS												
	DISCIPLINE UNDER THE MAYOR'S CUP INTER - BARANGAY 2020												
	Opening Ceremony	200.00	100	packs	**20,000.00**			100packsx200.00=20,000.00					
	Honorarium Community Band	7,000.00	1	band	**7,000.00**			1 bandx7,000.00=7,000.00					
	Mayor's Cup Inter-Barangay Best												
	Muse 2020	2,000.00	1	muse	**2,000.00**			1 muses2,000.00=2,000.00					
	Consolation Prize - Muses	500.00	44	musr	22,000.00			44 musesx500.00=22,000.00					
	Meal Allowance Volletball and												
	Basketball												
	Officiating Officials/Table Official /												
	Support Staff	1,700.00	10	person	17,000.00			10 persons x 1,700.00 = 17,000.00					
	Referees /Table Official/Support staff	4,200.00	10	person	42,000.00			10 persons x 4200.00 = 42,000.00					
SUB TOTAL					**433,000.00**								

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GLICERIA B. CLET
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**						**Page 3 of 7 pages**			
Department/Office: CMO-CCYA					**Regular**	**Contigency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	
	Cash Prizes Basketball Senior &													
	Junior													
	Champion	20,000.00	2	teams	40,000.00			2 teams x 20,000.00 = 40,000.00						
	2nd Place	15,000.00	2	teams	30,000.00			2 teams x 15,000.00 = 30,000.00						
	3rd Place	10,000.00	2	teams	20,000.00			2 teams x 10,000.00 = 20,000.00						
	4th Place	5,000.00	2	teams	10,000.00			2 teams x 5,000.00 = 10,000.00						
	Special Awards : MVP	2,000.00	2	person	4,000.00			2 persons x 2,000.00 = 4,000.00						
	Mythical Five senior & Junior	1,000.00	10	person	10,000.00			10 persons s 1,000.00 = 10,000.00						
	7-12 years old(12 below) Midget													
	Division													
	Champion	10,000.00	1	team	10,000.00			1 team x 10,000.00 = 10,000.00						
	2nd Place	7,000.00	1	team	7,000.00			1 team x 7,000.00 = 7,000.00						
	3rd Place	5,000.00	1	team	5,000.00			1 team x 5,00.00 = 5,000.00						
	Special Awards : MVP	2,000.00	**1**	person	2,000.00			1 person x 2,000.00 = 2,000.00						
	Mythical Five	500.00	**5**	person	2,500.00			5 persons x 500 = 2,500.00						
	Cash Prize: Men and Women													
	Volleyball Division													
	Champion	20,000.00	2	teams	40,000.00			2 teams x 20,000.00 = 40,000.00						
	2nd Place	15,000.00	2	teams	30,000.00			2 teams x 15,000.00 = 30,000.00						
	3rd Place	10,000.00	2	teams	20,000.00			2 teams x 10,000.00 = 20,000.00						
	4th Place	5,000.00	2	teams	10,000.00			2 teams x 5,000.00 = 10,000.00						
	Special Awards : MVP	2,000.00	2	person	4,000.00			2 persons x 2,000.00 = 4,000.00						
	Mythical Six	1,000.00	12	person	12,000.00			1 2 personss x 1,000.00 = 12,000.00						
	Best Libero	1,000.00	2	person	2,000.00			2 persons x 1,000.00 = 2,000.00						
					258,500.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

GLICERIA B. CLET
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**						**Page 4 of 7 pages**			
Department/Office: CMO-CCYA					**Regular**	**Contigency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	
	Most Discipline Team	1,000.00	2	teams	2,000.00			2 teams x 1,000.00 = 2,000.00						
	Cash Prize Baseball 7-12 years													
	old (12 Under)													
	Champion	10,000.00	1	team	10,000.00			1 team x 10,000.00 = 10,000.00						
	2nd Place	7,000.00	1	team	7,000.00			1 team x 7,000.00 = 7,000.00						
	3rd Place	5,000.00	1	team	5,000.00			1 team x 5,000.00 = 5,000.00						
	Special Awards : MVP	2,000.00	1	person	2,000.00			1 person x 2,000.00 = 2,000.00						
	Cash Prize: Baseball 13-16 years													
	old (16 Under)													
	Champion	10,000.00	1	team	10,000.00			1 team x 10,000.00 = 10,000.00						
	2nd Place	7,000.00	1	team	7,000.00			1 team x 7,000.00 = 7,000.00						
	3rd Place	5,000.00	1	team	5,000.00			1 team x 5,000.00 = 5,000.00						
	Special Awards : MVP	2,000.00	1	person	2,000.00			1 person x 2,000.00 = 2,000.00						
	Cash Prize Softball Division													
	Champion	15,000.00	1	team	15,000.00			1 team x 15,000.00 = 15,000.00						
	2nd Place	10,000.00	1	team	10,000.00			1 team x 10,000.00 = 10,000.00						
	3rd Place	5,000.00	1	team	5,000.00			1 team x 5,000.00 = 5,000.00						
	Special Awards : MVP	2,000.00	1	person	2,000.00			1 person x 2,000.00 = 2,000.00						
	Officiating: Softball and Baseball													
	Home Plate Umpire	500.00	18	games	9,000.00			18 games x 500.00 = 9,000.00						
	Ist Base Umpire	500.00	18	games	9,000.00			18 games x 500.00 = 9,000.00						
	3rd Base Umpire	500.00	18	games	9,000.00			18 games x 500.00 = 9,000.00						
	Scorer	250.00	18	person	4,500.00			18 games x 250.00 = 4,500.00						
TOTAL					**113,500.00**									

This is to certify that the above procurement plan is in accordance with the objective of this Office

GLICERIA B. CLET
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**						**Page 5 of 7 pages**			
Department/Office: CMO-CCYA					**Regular**	**Contigency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	
	Cash Prize: 10-Ball Billiard Challenge													
	Champion	7,000.00	1	person	7,000.00			1 person x 7,000.00 = 7,000.00						
	2nd Place	5,000.00	1	person	5,000.00			1 person x 5,000.00 = 5,000.00						
	3rd Place	3,000.00	1	person	3,000.00			1 person x 3,000.00 = 3,000.00						
	4th Place	2,000.00	1	person	2,000.00			1 person x 2,000.00 = 2,000.00						
	5th Place - 8th Place	1,000.00	4	person	4,000.00			4 persons x 1,000.00 = 4,000.00						
	Officiating Fees:10-Ball Billiard													
	Challenge													
	Tournament Director	2,500.00	2	team	5,000.00			2 persons x 2,500.00 = 5,000.00						
	Referee/Spotter							4 persons x 1,425.00 = 5,700.00						
	Cash Prize: Chess Tournament													
	Champion	5,000.00	1	person	5,000.00					1 person x 5,000.00 = 5,000.00				
	2nd Place	4,000.00	1	person	4,000.00					1 person x 4,000.00 = 4,000.00				
	3rd Place	3,000.00	1	person	3,000.00					1 person x 3,000.00 = 3,000.00				
	Tournament Director	2,000.00	1	person	2,000.00					1 person x 2,000.00 = 2,000.00				
	Arbiter 1	1,000.00	2	persons	2,000.00					2 persons x 2,000.00 = 2,000.00				
	Arbiter 2	1,000.00	2	persons	2,000.00					2 persons x 2,000.00 = 2,000.00				
	Cash Prize: Bowling Tournament													
	Champion	7,000.00	1	team	7,000.00						1 team x 7,000.00 = 7,000.00			
	1st Place	5,000.00	1	team	5,000.00						1 team x 5,000.00 = 5,000.00			
	2nd Place	3,000.00	1	team	3,000.00						1 team x 3,000.00 = 3,000.00			
	3rd Place	2,000.00	1	team	2,000.00						1 team x 2,000.00 = 2,000.00			
	Special Awards : MVP	1,000.00	1	person	1,000.00						1 person x 1,000.00 = 1,000.00			
	Mythical Five	500.00	5	person	2,500.00						5 person x 500.00 = 2,500.00			
TOTAL					**64,500.00**									

This is to certify that the above procurement plan is in accordance with the objective of this Office

GLICERIA B. CLET
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**					**Page 6 of 7 pages**			
Department/Office: CMO-CCYA					**Regular**	**Contigency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	Highest Individual single	500.00	1	person	500.00						1 person x 500.00 = 500.00		
	Highest Individual double	500.00	1	person	500.00						1 person x 500.00 = 500.00		
	Highest Pinning	500.00	1	person	500.00						1 person x 500.00 = 500.00		
	Top Team Qualifier	1,000.00	1	team	1,000.00						1 team x 1,000.00 = 1,000.00		
	Highest Team Single	1,000.00	1	team	1,000.00						1 team x 1,000.00 = 1,000.00		
	Highets Team Double	1,000.00	1	team	1,000.00						1 team x 1,000.00 = 1,000.00		
	Lane Fee	50,000.00	1		50,000.00						50,000.00		
	PROCUREMENT OF VARIOUS SUPPLIES / MATERIAL / CONSUMABLES & MEALS FOR THE												
	PRACTICES & TRAININGS OF BATANGAS CITY BLADES DRUM & LYRE CRPS IN PARTICIPATION												
	IN DIFFERENT OUTDOOR ACTIVITIES AND PREPARATION FOR THE PARTICIPATION TO THE												
	NATIONAL DRUM AND LYRE COMPETITION												
	Meals during Competition												
	Breakfast	150.00	50	packs	7,500.00		50 packs x 150.00 = 7,500.00						
	Lunch	200.00	50	packs	10,000.00		50 packs x 200.00 = 10,000.00						
	Dinner	200.00	50	packs	10,000.00		50 packs x 200.00 = 10,000.00						
	Honorarium of Trainor - Mallets	2,000.00	1	trainor	2,000.00		1 trainor x 2,000.00 = 2,000.00						
	Honorarium of Trainor - Drum	2,000.00	1	trainor	2,000.00		1 trainor x 2,000.00 = 2,000.00						
	Honorarium of Trainor - Color Guards	2,000.00	1	trainor	2,000.00		1 trainor x 2,000.00 = 2,000.00						
	Meals during Practice and Preparations												
	1st week	200.00	35	person	7,000.00		35 persons x 200.00 = 7,000.00						
	2nd week	200.00	35	person	7,000.00		35 persons x 200.00 = 7,000.00						
	1st week	200.00	35	person	7,000.00		35 persons x 200.00 = 7,000.00						
	1st week	200.00	35	person	7,000.00		35 persons x 200.00 = 7,000.00						
TOTAL					**116,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

GLICERIA B. CLET
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**					**Page 7 of 7 pages**			
Department/Office: CMO-CCYA					**Regular**	**Contigency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	PROCUREMENT OF MEAL ALLOWANCE AND HONORARIUM OF GUEST SPEAKER												
	FOR THE CONDUCT OF TRAINORS TRAINING WORKSHOP FOR CCYA-EMPOWERING												
	PUBLIC SERVANTS TOWARDS VALUABLE COMMUNITY SERVICE												
	Meal Allowance	2,000.00	10	person	20,000.00	10 persons x 2,000.00 = 20,000.00							
	Honorarium of Trainor / Facilitator	2,500.00	2	person	5,000.00	2 persons x 2,500.00 = 5,000.00							
	PROCUREMENT OF VARIOUS MEALS , HONORARIUMS AND CASH PRIZES FOR THE CONDUCT												
	OF VARIOUS COMPETITION / RECOGNITION FOR DIFFERENT ORGANIZATIIONS SANGGUNIANG												
	KABATAAN (SK) OFFICERS AND KATIPUNAN NG KABATAAN (KK) MEMBERS												
	Meals (Package Buffet (PM Snack												
	and Dinner)	500.00	300	person	150,000.00						300 packs x 500.00 = 150,000.00		
	Meals & Pic A Pic for the Judge	500.00	3	pack	1,500.00						3 packs x 500.00 = 1,500.00		
	Honorarium of Judges-Chaiman of the												
	Board	3,000.00	1	person	3,000.00						1 person x 3,000.00 = 3,000.00		
	Board of Jdges	1,500.00	4	person	6,000.00						4 person x 6,000.00 = 6,000.00		
	Cash Prizes				100,000.00						100,000.00		
	CHARGE TO GAD												
SUB TOTAL					**285,500.00**								
TOTAL					**1,994,300.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

GLICERIA B. CLET
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality **Batangas City Government**

Plan Control No.					**Planned Amount**						**Page 1 of 4**			
Department/Office :City Mayor's Office - Public Employment Service Office					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	BATANGAS CITY JOB FAIRS (5)													
	MEALS: AM Snacks (Buffet)	250.00	150		37,500.00	50	12,500.00	50	12,500.00	50	12,500.00			
	AM Snacks	150.00	450	pack	67,500.00	150	22,500.00	150	22,500.00	150	22,500.00			
	Lunch	200.00	450	pack	90,000.00	150	30,000.00	150	30,000.00	150	30,000.00			
	PM Snacks	150.00	450	pack	67,500.00	150	22,500.00	150	22,500.00	150	22,500.00			
	Ballpen (Black)	7.50	12	piece	90.00	12	90.00							
	Paper Bond (A4),70 gsm	259.70	12	ream	3,116.40	4	1,038.80	4	1,038.80	4	1,038.80			
	Paper Bond (Long),70 gsm	287.20	12	ream	3,446.40	4	1,148.80	4	1,148.80	4	1,148.80			
	Ink Cartridge (HP 678) Black	660.00	12	cart	7,920.00	4	2,640.00	4	2,640.00	4	2,640.00			
	Ink Cartridge (HP 678) Tri-Color	660.00	12	cart	7,920.00	4	2,640.00	4	2,640.00	4	2,640.00			
	OTHERS :													
	Tarpaulin	1,000.00	15	pcs	15,000.00	5	5,000.00	5	5,000.00	5	5,000.00			
	CARRERR GUIDANCE (20)													
	MEAL : Snacks / Lunch	100.00	4400	packs	440,000.00					2000	200,000.00	2400	240,000.00	
	Lunch	200.00	600	packs	120,000.00					300	60,000.00	300	60,000.00	
	PARTICIPATION ON PESO MID-YEAR													
	PLANNING AND ASSESSMENT													
	Registration Fee	3,000.00	5		15,000.00			5	15,000.00					
	Transportation	1,500.00	5		7,500.00			5	7,500.00					
SUB TOTAL					**882,492.80**		**100,057.60**		**122,467.60**		**359,967.60**		**300,000.00**	

This is to certify that the above procurement plan is in accordance with the objective of this Office

NOEL C. SILANG
Supervisiing Labor and Employment Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality **Batangas City Government**

Plan Control No.					**Planned Amount**					**Page 2 of 4**			
Department/Office :City Mayor's Office - Public Employment Service Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	PARTICIPATION ON PESO MID-YEAR												
	PLANNING AND ASSESSMENT												
	Registration Fee	3,000.00	5		15,000.00							5	15,000.00
	Transportation	1,500.00	5		7,500.00							5	7,500.00
	PARTICIPATION ON NATIONAL PESO												
	CONGRESS												
	Registration Fee	5,000.00	5		25,000.00							5	25,000.00
	Transportation	9,000.00	5		45,000.00							5	45,000.00
	Accomodation	5,000.00	5		25,000.00							5	25,000.00
	CHARGE TO GAD												
					117,500.00								**117,500.00**
TOTAL					**999,992.80**		**100,057.60**		**122,467.60**		**359,967.60**		**417,500.00**

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ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality **Batangas City Government**

Plan Control No.					**Planned Amount**					**Page 3 of 4**			
Department/Office :City Mayor's Office - Public Employment Service Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	SPECIAL PROGRAM FOR												
	EMPLOYMENT OF STUDENTS												
	(SPES)												
	MEALS : (Examination)												
	AM Snacks	150.00	30	pack	4,500.00	30	4,500.00						
	Lunch	200.00	30	pack	6,000.00	30	6,000.00						
	PM Snacks	150.00	30	pack	4,500.00	30	4,500.00						
	Meals : (Interview)												
	AM Snacks	150.00	30	pack	4,500.00			30	4,500.00				
	Lunch	200.00	30	pack	6,000.00			30	6,000.00				
	PM Snacks	150.00	30	pack	4,500.00			30	4,500.00				
	Meals : (Orientation)												
	AM Snacks	150.00	450	packs	67,500.00			450	67,500.00				
	Envelope Expanding, plastic long	32.50	12	pcs	390.00	12	390.00						
	Paper Bond (A4) 70gsm	259.70	10	ream	2,597.00	10	2,597.00						
	Paper Bond (long) 70gsm	287.20	10	ream	2,872.00	10	2,872.00						
	Paper Bond short 70gsm	243.45	10	packs	2,434.50	10	2,434.50						
	Ink cartridge (HP 678), Black	660.00	12	cart	7,920.00	12	7,920.00						
	Ink cartridge (HP 678), Tri-color	660.00	12	cart	7,920.00	12	7,920.00						
SUB TOTAL					**121,633.50**		**39,133.50**		**82,500.00**				

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Supervisiing Labor and Employment Officer

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ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality **Batangas City Government**

Plan Control No.					**Planned Amount**					**Page 4 of 4**			
Department/Office :City Mayor's Office - Public Employment Service Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OTHERS:												
	Printing of examination and answer												
	sheets (20 pages / set)	40.00	500	sets	20,000.00	200	8,000.00						
	SPES ALLOWANCE												
	503.10 X 60 = 301.86 / DAY												
	301.86 X 20 DAYS = 6,037.20												
	6,037.20 X 225 = 1,358,370.00			LS	1,358,370.00		59,133.50		82,500.00				
	PUBLIC EMPLOYMENT												
	FACILITATION SERVICES												
SUB TOTAL					**1,378,370.00**		**67,133.50**		**82,500.00**				
GRAND TOTAL					**1,500,003.50**								

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NOEL C. SILANG
Supervisiing Labor and Employment Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**								
Department/Office: City Mayor's Office					**Regular**	**Contigency**		**Total**				**Date Submitted:**	
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	SPORTS SUPPLIES AND MATERIALS												
	Basketball Ball GG7(Leather)	2,978.80	200	pcs	595,760.00								
	Basketball Ball 310(Leather)	3,979.80	193	pcs	768,101.40								
	Basketball Ring	2,735.70	200	pcs	547,140.00								
	Basketball Net	412.00	210	pcs	86,520.00								
	Basketball Uniform	750.00	360	sets	270,000.00								
	Volleyball Uniform	750.00	360	sets	270,000.00								
	Uniform (Referees)	500.00	30	pcs	15,000.00								
	Jacket	800.00	355	pcs	284,000.00								
	Jogging Pants	600.00	355	pcs	213,000.00								
	T-shirts (Green)	400.00	355	pcs	142,000.00								
	T-shirts (White)	400.00	355	pcs	142,000.00								
	Sando	350.00	120	pcs	42,000.00								
	Shorts	450.00	180	pcs	81,000.00								
	Cap	200.00	355	pcs	71,000.00								
	Towel	100.00	355	pcs	35,500.00								
	Socks	100.00	355	pcs	35,500.00								
	Bags	600.00	355	pcs	213,000.00								
	Shoes	1,200.00	355	pairs	426,000.00								
	Taekwondo Suit	1,600.00	50	pcs	80,000.00								
	Swim suit	1,600.00	58	pcs	92,800.00								
	T-shirts (Green)	300.00	156	pcs	46,800.00								
	T-shirts (Pink)	300.00	156	pcs	46,800.00								
	Sando	300.00	100	pcs	30,000.00								
Total					**4,533,921.40**								

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MANOLO M. PERLADA
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____					**Planned Amount**						**Page 2 of 3 pages**			
Department/Office: City Mayor's Office					**Regular**	**Contigency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	
	Shorts	350.00	100	pcs	35,000.00									
	Cap	150.00	156	pcs	23,400.00									
	Towel	80.00	156	pcs	12,480.00									
	Socks	80.00	156	pairs	12,480.00									
	Bags	400.00	156	pcs	62,400.00									
	Shoes	1,200.00	156	pairs	187,200.00									
	Taekwondo Suit	1,500.00	14	pcs	21,000.00									
	Swim suit	1,500.00	29	pcs	43,500.00									
	Whistle (Fox)	750.00	10	pcs	7,500.00									
	Buzzer & accessories	5,000.00	2	pcs	10,000.00									
	Digital Timer	5,000.00	2	pcs	10,000.00									
	Scoreboard for Volleyball	2,500.00	2	pcs	5,000.00									
	Baseball Ball	1,000.00	10	pcs	10,000.00									
	Baseball Bat	5,000.00	5	pcs	25,000.00									
	Uniform (Referees)	1,200.00	20	pcs	24,000.00									
	CONDUCT OF SPORTS CLINICS / TRAININGS													
	Breakfast	130.00	1500	packs	195,000.00									
	AM Snacks	100.00	1500	packs	150,000.00									
	Lunch	150.00	1500	packs	225,000.00									
	PM Snacks	100.00	1500	packs	150,000.00									
Total					**1,208,960.00**									

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MANOLO M. PERLADA
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : BATANGAS CITY GOVERNMENT

Plan Control No. _____				**Planned Amount**					**Page 3 of 3 pages**			
Department/Office: City Mayor's Office				**Regular**	**Contigency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**DISTRIBUTION**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	COMMUNITY BASED SPORTS DEVELOPMENT											
	Programs and Activities			597,118.60								
	Players/Coaches Incentives nad Honoraria			300,000.00								
	Cash Prizes			360,000.00								
Total				**1,257,118.60**								
Grand Total				**7,000,000.00**								

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MANOLO M. PERLADA
Administrative Officer V

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**				**Page 1 of 8 pages**				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES				**400,000.00**								
1	Ballpen, Panda	6.25	50	pieces	312.50	50	312.50		-		-		-
2	Ballpen, Mygel, Black	25.00	30	pieces	750.00	15	375.00			15	375.00		-
3	Battery AA,4's Energizer	198.75	4	pieces	795.00	2	397.50		-	2	397.50		-
4	Battery, AAA Energizer 4"s	237.50	4	packs	950.00	2	475.00			2	475.00		-
5	Binder Clip 1 1/2"	3.45	10	pieces	34.50	10	34.50						-
6	Binder Clip 2"	7.50	10	pieces	75.00	10	75.00		-		-		-
7	Calculator, 12 dig. Casio	620.00	5	pieces	3,100.00	5	3,100.00		-		-		-
8	Carbon paper, long black	225.00	4	boxes	900.00	2	450.00		-	2	450.00		-
9	Cartolina	7.20	25	pieces	180.00		-		-	25	180.00		-
10	Correction Fluid, Magic Touch	44.70	10	pieces	447.00	5	223.50		-	5	223.50		-
11	Correction tape, JOY	41.25	30	pieces	1,237.50	15	618.75		-	15	618.75		-
12	Data File Box,	212.50	5	pieces	1,062.50	5	1,062.50		-		-		-
13	Data File Box, double	312.50	1	pieces	312.50	1	312.50		-		-		-
14	Data File Box, triple	482.75	2	pieces	965.50	2	965.50		-		-		-
15	Envelope, doc. Long	2.50	200	pieces	500.00	100	250.00		-	100	250.00		-
16	Envelope, doc., short	1.90	100	pieces	190.00	50	95.00		-	50	95.00		-
17	Envelope Expanding, Plastic. Short	21.90	50	pieces	1,095.00	50	1,095.00				-		
18	Envelope Expanding, Plastic, Long	32.50	50	pieces	1,625.00	50	1,625.00		-		-		-
19	Envelope, expanding, kraft, long	12.00	100	pieces	1,200.00	50	600.00		-	50	600.00		-
20	Envelope, mailing, white, long,	460.00	1	box	460.00		-		-	1	460.00		-
21	Eraser, Staedtler Big	54.70	5	pcs.	273.50	3	164.10		-	2	109.40		-
22	Folder, Expanding Green Long	28.75	150	pieces	4,312.50	100	2,875.00		-	50	1,437.50		-
23	Folder, TB., long	10.00	200	pieces	2,000.00	100	1,000.00		-	100	1,000.00		-
TOTAL					**22,778.00**		**16,106.35**				**6,671.65**		

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JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.						**Planned Amount**					**Page 2 of 8 pages**			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE						**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
24	Folder, sliding, plastic, A4	8.45	50	pieces	422.50	25	211.25			25	211.25		
25	Folder, sliding, plastic short	7.50	30	pieces	225.00	30	225.00						
26	Folder, sliding, plastic, long, white	9.50	100	pieces	950.00	50	475.00			50	475.00		
27	Folder, TB., short	7.50	100	pieces	750.00	50	375.00			50	375.00		
28	Glue, 473ml Elmer's	412.00	2	jars	824.00	2	824.00		-		-		-
29	Illustration Board, whole	85.00	3	pieces	255.00	3	255.00		-		-		-
30	Lead, 0.5 Staedtler	55.00	4	tubes	220.00	2	110.00		-	2	110.00		-
31	Marker, flourescent, STABILO	46.00	10	pieces	460.00	5	230.00		-	5	230.00		-
32	Marking pen, perm., black, (fine), PILOT	62.50	10	pieces	625.00	5	312.50		-	5	312.50		-
33	Marking pen, perm., black, (broad), PILOT	62.50	10	pieces	625.00	5	312.50		-	5	312.50		-
34	Marking pen, WB., black, (fine), PILOT	68.75	5	pieces	343.75	3	206.25		-	2	137.50		-
35	Notebook, Steno	25.00	10	pieces	250.00	5	125.00		-	5	125.00		-
36	Paper clip, jumbo	31.25	10	boxes	312.50	5	156.25		-	5	156.25		-
37	Paper clip, small	10.65	10	boxes	106.50	5	53.25		-	5	53.25		-
38	Paper fastener, plastic	49.70	15	boxes	745.50	10	497.00		-	5	248.50		-
39	Paper, Multicopy, Paper One, long	484.70	100	reams	48,470.00	50	24,235.00		-	50	24,235.00		-
40	Paper,Multicopy, Paper One A4	305.95	60	reams	18,357.00	40	12,238.00		-	20	6,119.00		-
41	Paper, Multicopy, Paper One, short	423.75	50	reams	21,187.50	25	10,593.75		-	25	10,593.75		-
42	Paper, ruled pad	55.00	15	pads	825.00	15	825.00		-		-		-
43	Pencil, mechanical, 0.5, STAEDTLER	240.00	1	piece	240.00	1	240.00		-		-		-
44	Pencil #2, Mongol	7.50	50	pieces	375.00	25	187.50		-	25	187.50		-
45	Official Record book, 500pp	162.50	10	pieces	1,625.00	10	1,625.00		-		-		-
46	Record book, 300pp., VECO	115.00	8	pieces	920.00	8	920.00		-		-		-
47	Rubber band, big	215.00	8	boxes	1,720.00	4	860.00		-	4	860.00		-
TOTAL					**100,834.25**		**56,092.25**				**44,742.00**		

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JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 3 of 8 pages**				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Description**	**Unit Costr**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
48	Rubber band, small	38.00	8	boxes	304.00	4	152.00		-	4	152.00		-
49	Scissor Big HD	123.00	1	pair	123.00	1	123.00		-		-		-
50	Sign pen, black, ENERGEL	100.00	24	pieces	2,400.00	12	1,200.00		-	12	1,200.00		-
51	Sign pen, blue, ENERGEL	100.00	6	pieces	600.00	3	300.00		-	3	300.00		-
52	Sign pen, red, ENERGEL	100.00	5	pieces	500.00	5	500.00		-		-		-
53	Specialty board, cream, long	65.00	4	packs	260.00	4	260.00		-		-		-
54	Specialty paper, cream ,long	60.00	40	packs	2,400.00	20	1,200.00		-	20	1,200.00		-
55	Staple wire #10	10.00	4	boxes	40.00	4	40.00		-		-		-
56	Staple wire, #35	53.00	30	boxes	1,590.00	15	795.00		-	15	795.00		-
57	Stapler with Remover HD	425.00	3	pcs.	1,275.00	3	1,275.00		-		-		-
58	Tape, double sided, 1/2"	18.45	5	rolls	92.25	5	92.25		-		-		-
59	Tape, double sided, 1"	35.95	20	rolls	719.00	10	359.50		-	10	359.50		-
60	Tape, masking, 1"	79.00	10	rolls	790.00	5	395.00			5	395.00		-
61	Tape, packaging, 3"	36.60	4	rolls	146.40	4	146.40						
62	Tape, Transparent 1"	50.95	20	rolls	1,019.00	10	509.50			10	509.50		-
					-		-				-		-
					-		-				-		-
					-		-						
					-		-		-		-		-
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					-		-		-		-		-
TOTAL					**12,258.65**		**7,347.65**				**4,911.00**		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 4 of 8 pages**			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	IT SUPPLIES												
1	CD-RW w/ case	58.00	20	pieces	1,160.00	20	1,160.00		-		-		-
2	CD-R w/ case	56.25	20	pieces	1,125.00	20	1,125.00		-		-		-
3	DVD-RW w/ case, SONY	60.00	5	pieces	300.00	5	300.00		-		-		-
4	DVD-R w/ case	50.00	10	pieces	500.00	10	500.00		-		-		-
5	External Hard Disk 1TB	4,375.00	2	pieces	8,750.00	2	8,750.00		-		-		-
6	Toner 12A	5,915.00	5	cart.	29,575.00	3	17,745.00		-	2	11,830.00		-
7	Toner 17A	5,500.00	2	cart.	11,000.00		-		-	2	11,000.00		-
8	Toner, HP 85A	5,160.00	30	cart.	154,800.00	15	77,400.00		-	15	77,400.00		-
9	USB, Flashdrive, 32gb	1,225.00	5	pieces	6,125.00	5	6,125.00		-		-		-
TOTAL					**213,335.00**		**113,105.00**				**100,230.00**		
GRAND TOTAL					**349,205.90**								
Contingencies - Office/IT Supplies not mentioned above					**50,794.10**								
													-

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JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**				**Page 5 of 8 pages**					
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
OTHER SUPPLIES & MATERIALS EXPENSE					**235,000.00**									
1	Alcohol 70% 500ml	97.00	24	bottles	2,328.00	12	1,164.00		-	12	1,164.00		-	
2	Car Freshener California Scent	288.00	12	pieces	3,456.00	6	1,728.00			6	1,728.00		-	
3	Dishwashing liquid, 500ml.	140.00	24	bottles	3,360.00	12	1,680.00			12	1,680.00		-	
4	Detergent Powder, 50g	9.00	15	sachet	135.00	10	90.00		-	5	45.00		-	
5	Drinking water	45.00	700	5-gal co	31,500.00	175	7,875.00	175	7,875.00	175	7,875.00	175	7,875.00	
6	Floorwax Liquid, white, big 1L, Pledge	550.25	2	bottles	1,100.50	1	550.25		-	1	550.25		-	
7	Flourescent lamp 36 watts tubular	119.00	4	tubes	476.00	2	238.00			2	238.00		-	
8	Glue board	229.50	4	pieces	918.00	2	459.00			2	459.00		-	
9	Insecticide Spray, 600ml, Baygon	446.00	4	cans	1,784.00	2	892.00			2	892.00		-	
10	Liquid handsoap, 250ml.	103.00	30	bottles	3,090.00	15	1,545.00		-	15	1,545.00		-	
11	Liquid Sosa, 500ml	105.00	2	bottles	210.00	1	105.00		-	1	105.00		-	
12	Muriatic Acid 1 L	125.00	4	bottles	500.00	2	250.00		-	2	250.00		-	
13	Scouring pad w/ foam Scotchbrite	56.00	12	pieces	672.00	6	336.00			6	336.00		-	
14	Trash bag XL , Black 10's	63.25	10	packs	632.50	5	316.25		-	5	316.25		-	
15	Trodat Facsimile , 8cm x 3.5cm	1,722.00	2	pieces	3,444.00	2	3,444.00		-		-		-	
16	Toilet Tissue	18.00	10	rolls	180.00	5	90.00		-	5	90.00		-	
17	White Board 24" x 36"	950.00	1	pieces	950.00	1	950.00		-				-	
18	White Board 36" x 20"	2,250.00	1	piece	2,250.00	1	2,250.00		-				-	
19	Costumes				50,000.00		-		-		50,000.00		-	
20	Footwear and accessories				15,000.00		-		-		15,000.00		-	
21	Dept. shirt				36,800.00		-		-		36,800.00		-	
22	PPE Jacket	5,000.00	4	pcs	20,000.00	4	20,000.00		-		-		-	
23	Computer Chairs	3,200.00	5	units	16,000.00	5	16,000.00		-		-		-	
TOTAL					**194,786.00**		**59,962.50**		**7,875.00**		**119,073.50**		**7,875.00**	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**				**Page 6 of 8 pages**					
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
1	Office Table	7,100.00	1	unit	7,100.00		-	1	7,100.00		-		-	
2	Clerical Chairs w/ armrest	3,500.00	4	units	14,000.00		-	4	14,000.00		-		-	
3	Wall Clock. Round, 14"	624.75	1	piece	624.75	1	624.75		-		-		-	
					21,724.75		**624.75**		**21,100.00**		**-**		**-**	
	TOTAL				**216,510.75**									
	Contingencies - Other supplies not mentioned above				**18,489.25**									

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JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.				**Planned Amount**						**Page 7 of 8 pages**			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Decription**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**								
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	FUEL, OIL, & LUBRICANTS EXPENSES			400,000.00								
	XCS											
	Diesel											
	Oil & lubricants											
	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPT.			170,000.00								
	(Includes labor and materials)											
	Rep./maint. Of 3 vehicles (SHX-499, SKT-224, SFZ-480)											
	REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT			100,000.00								
	(Includes labor and materials)											
	REPAIRS & MAINTENANCE - FURNITURE AND FIXTURES			10,000.00								
	(Includes labor and materials)											
	REPAIRS & MAINTENANCE BUILDINGS AND STRUCTURES			50,000.00								
	(Includes labor and materials)											
	SUBSCRIPTION EXPENSES			10,000.00								
	Newspaper											
	PRINTING & PUBLICATION EXPENSES			10,000.00								
	RENT EXPENSES			50,000.00								
TOTAL				**800,000.00**								

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City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 8 of 8 pages**			
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OTHER MAINT. & OPERATING EXPENSES				50,000.00								
	TRAINING EXPENSES				500,000.00								
	CPDO Training, CDC Training, Livelihood Training,												
	CBMS Training and GAD Sensitivity Training (includes												
	registration fees, honorarium, meals and snacks,												
	supplies and materials, transportation and other incidental												
	expenses)												
					550,000.00								
	Grand Total				**1,985,000.00**								

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JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____				**Planned Amount**					Page 1 of 4 pages			
Department/Office: City Planning and Development Office				**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	SOCIAL DEVELOPMENT											
	Water Supply System											
	- Construction of Waterworks System			5,000,000.00								
	(Phaase II) at San Miguel											
	- Construction of Waterworks System			7,000,000.00								
	(Phase II) at Dela Paz Proper											
	- Additional Waterworks System			2,000,000.00								
	at Maapaz											
	- Contruction of Waterworks System			5,000,000.00								
	at San Agapito, Isla Verde											
	Other Structures-											
	- Construction of Multi-purpose Hall			5,000,000.00								
	at Paharang Kanluran											
	- Construction of Multi-purpose Hall			7,000,000.00								
	at Balete											
	- Construction of Multi-purpose Hall			5,000,000.00								
	at Ilijan											
	- Construction of Multi-purpose			10,000,000.00								
	Covered Court at Barangay 24											
	- Construction of Multi-purpose			12,000,000.00								
	Covered Court at Pagkilatan											
	- Construction of Multi-purpose			1,000,000.00								
	Covered Court at Mabacong - Additional Appropriation			59,000,000.00								
Total				**59,000,000.00**								

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JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____				**Planned Amount**					Page 2 of 4 pages			
Department/Office: City Planning and Development Office				**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	- Construction of Multi-purpose			12,000,000.00								
	Covered Court at Haligue Silangan											
	- Improvement of Multi-purpose			3,500,000.00								
	Covered Court at Bilogo											
	ECONOMIC DEVELOPMENT:											
	Road Networks-											
	- Concreting of Barangay Road at Malalim			1,500,000.00								
	- Concreting of Barangay Road at Conde Labac			1,500,000.00								
	- Concreting of Barangay Road at Bolbok			5,000,000.00								
	- Concreting of Barangay Road at San Pedro			1,500,000.00								
	- Concreting of Barangay Road at Sampaga			1,000,000.00								
	- Concreting of Barangay Road at Paharang			1,000,000.00								
	Silangan											
	Agricultural and Livelihood											
	Agricultural Development Projects											
	3.2.4 Capital Expenditures related to the											
	implementation of livelihood or											
	entrepreneurship/local economic											
	development projects:											
				27,000,000.00								
Total				**27,000,000.00**								

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JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____				**Planned Amount**					Page 3 of 4 pages			
Department/Office: City Planning and Development Office				**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	- Purchase of one (1) unit Corn Harvester			2,500,000.00								
	with Trailer											
	- Installation of 2 units Solar Powered			1,600,000.00								
	Irrigation System											
	- Purchase of one (1) unit Mini Tractor			1,170,000.00								
	- Purchase of 8-sets Irrigation Pumps			500,000.00								
	and Motors 4-Water Tanks, 20 rolls											
	Hoses and Accessories											
	Annual Amortization (Land Bank Loan)											
	- Construction of Calumpang River 3rd Bridge,			129,013,251.49								
	Completion of City Public Market and											
	Rehabilitation/Improvement of Barangay Roads											
	ENVIRONMENTAL MANAGEMENT:											
	Food Control System-											
	- Construction of Drainage System at			1,716,748.51								
	Mahacot Silangan											
	- Construction of Seawall at Dela Paz Pulot Aplaya			1,500,000.00								
				138,000,000.00								
				138,000,000.00								
Total				**224,000,000.00**								

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JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No. _____				**Planned Amount**					Page 4 of 4 pages			
Department/Office: City Planning and Development Office				**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	- Improvement of Multi-Purpose Covered		1	3,000,000.00								
	Court at Banaba Center											
	- Construction of Brgy. Multi-Purpose Building		1	10,000,000.00								
	at Barangay 9											
	- Construction of Health Center/Senior Citizen		1	4,500,000.00								
	Building at Banaba West											
	- Construction of Day Care Center at Banaba South		1	4,000,000.00								
	- Concreting of Barangay Road at Tinga Labac		1,596.64 sq.m.	1,900,000.00								
	(Soro-soro Karsada/Camella Side)											
	- Concreting of Barangay Road at Perlas		2,100.84 sq.m.	2,500,000.00								
	Compound (Diamond St.) Kumintang Ilaya											
	- Concreting of Barangay Road at Cuta		840.34 sq.m.	1,000,000.00								
	- Concreting of Barangay Road at Soro-soro Karsada		840.34 sq.m.	1,000,000.00								
	- Concreting of Barangay Road at Conde Labac		840.34 sq.m.	1,000,000.00								
	- Concreting of Barangay Road at Sta. Rita Karsada		840.34 sq.m.	1,000,000.00								
	- Provision of Elevated Steel Water Storage Tank		1	4,500,000.00								
	(12,000 gal) at Balagtas RWSA											
	- Construction of Drainage Canal at De Joya		300 m.	2,060,000.00								
	Capitol View, Kumintang Ilaya											
	- Construction of Drainage Canal at Tabangao Ambulong		150 m.	1,000,000.00								
	- Construction of Drainage Canal at Malitam		150 m.	1,000,000.00								
				38,460,000.00								
Subtotal				**38,460,000.00**								
	GRAND TOTAL			**262,460,000.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office

JANUARIO B. GODOY, C.E., EnP
City Planning & Development Coordinator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 1 of 9 pages**			
Department/ Office: CSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
	50203010					**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES												
1	Ballpen, Black Pilot	28.15	50		1,407.50	50	1,407.50		-		-		-
2	CORRECTION Pen	150.00	50		7,500.00	25	3,750.00		-	25	3,750.00		-
3	CORRECTION Tape	41.25	30		1,237.50	30	1,237.50						
4	Desk Tray, 3 layers	721.25	8		5,770.00	8	5,770.00						
5	Envelop Doc L	2.50	100		250.00	50	125.00		-	50	125.00		-
6	Envelop Doc S	1.90	100		190.00	50	95.00		-	50	95.00		-
7	Envelop Plastic Expanding long	32.50	100		3,250.00	50	1,625.00		-	50	1,625.00		-
8	Folder - Expanding Green long	21.90	150		3,285.00	75	1,642.50		-	75	1,642.50		-
9	Folder TB Green long	10.00	180		1,800.00	90	900.00		-	90	900.00		-
10	GLUE, all purpose, 130 grams min.	63.00	12		756.00	6	378.00		-	6	378.00		-
11	MARKER, permanent, black	62.50	60		3,750.00	15	937.50	15	937.50	15	937.50	15	937.50
12	MARKING PEN, whiteboard, black	68.75	12		825.00	6	412.50		-	6	412.50		-
13	Paper (multi copy) A4	305.95	60		18,357.00	15	4,589.25	15	4,589.25	15	4,589.25	15	4,589.25
14	Paper (multi copy) L	484.70	80		38,776.00	20	9,694.00	20	9,694.00	20	9,694.00	20	9,694.00
15	Paper (Multi copy) short	423.75	70		29,662.50	40	16,950.00	30	12,712.50		-		-
16	Paper Bond Long 70 gsm	287.20	40		11,488.00	20	5,744.00	20	5,744.00		-		-
17	Paper Yellow ruled pad advance	55.00	24		1,320.00	12	660.00		-	12	660.00		-
18	PENCIL # 2, lead, w/eraser,	7.50	100		750.00	50	375.00		-	50	375.00		-
19	SIGN PEN, black, Pilot	62.50	80		5,000.00	20	1,250.00	20	1,250.00	20	1,250.00	20	1,250.00
20	TAPE Double Sided 1"	35.95	48		1,725.60	12	431.40	12	431.40	12	431.40	12	431.40
21	Tape Masking 1"	79.00	24		1,896.00	6	474.00	6	474.00	6	474.00	6	474.00
22	TAPE, transparent 1"	50.95	24		1,222.80	12	611.40		-	12	611.40		-
TOTAL					**140,218.90**		**59,059.55**		**35,832.65**		**27,950.55**		**17,376.15**

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 2 of 9 pages**			
Department/ Office: CSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	IT SUPPLIES												
1	CD-RW w/ case	58.00	30		1,740.00	30	1,740.00		-		-		-
2	External hard disk, 1 TB portable	4,375.00	3		13,125.00	3	13,125.00		-				
3	Ink Cart Hp 678 (black)	660.00	120		79,200.00	70	46,200.00	50	33,000.00		-		-
4	Ink Cart Hp 678 (colored)	660.00	90		59,400.00	45	29,700.00	45	29,700.00		-		-
5	Ink Cart Hp, Epson T6641	550.00	60		33,000.00	30	16,500.00		-				
6	Ink Cart Hp, Epson T6642	550.00	30		16,500.00	30	16,500.00		-				
7	Ink Cart Hp, Epson T6643	550.00	30		16,500.00	30	16,500.00		-				
8	Ink Cart Hp, Epson T6644	550.00	30		16,500.00	30	16,500.00		-				
9	Mouse Pad,	38.00	12		456.00	12	456.00		-				
10	USB FLASH DRIVE, 8GB	475.00	12		5,700.00	12	5,700.00		-		-		
TOTAL					**242,121.00**		**162,921.00**		**62,700.00**		**-**		**-**

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 3 of 9 pages**			
Department/ Office: CSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
	50203990					**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OTHER SUPPLIES EXPENSES												
1	ALCOHOL (70% 500 ml)	97.00	200		19,400.00	50	4,850.00	50	4,850.00	50	4,850.00	50	4,850.00
2													
3	BATHROOM SOAP, 180gms.	67.00	100		6,700.00	50	3,350.00		-	50	3,350.00		-
4	BROOM, soft (thick)	237.50	12		2,850.00	6	1,425.00		-	6	1,425.00		-
5	BROOM, STICK (tingting)	56.00	12		672.00	6	336.00		-	6	336.00		-
6	CLEANSER, powder, 350gms.	46.00	50		2,300.00	25	1,150.00		-	25	1,150.00		-
7	DETERGENT BAR, min 475 grams net	39.00	50		1,950.00	25	975.00		-	25	975.00		-
8	DETERGENT POWDER,880g.	130.00	50		6,500.00	25	3,250.00	25	3,250.00		-		-
9	Dishwashing Liquid 500 ml.	140.00	24		3,360.00	6	840.00	6	840.00	6	840.00	6	840.00
10	DUST PAN, non-rigid plastic, with detachab	95.00	6		570.00	6	570.00		-		-		-
11	Fabric Conditioner 40ml.	116.25	40		4,650.00	60	6,975.00		-	60	6,975.00		-
12	Facial Tissue	122.50	24		2,940.00	6	735.00	6	735.00	6	735.00	6	735.00
14	INSECTICIDE, 600mL (420g) /can	446.00	40		17,840.00	25	11,150.00		-	25	11,150.00		-
15	Makeup and Accesories	50,000.00	1		50,000.00	1	50,000.00		-		-		-
17	TOILET BOWL & URINAL CLEANER, 500ml	143.00	50		7,150.00	25	3,575.00			25	3,575.00		
18	TRASHBAG, plastic, black, (L) 10's	48.50	10		485.00	5	242.50			5	242.50		
19	T'shirt	300.00	250		75,000.00	250	75,000.00				-		
20	Batangas City Foundation Costumes	200,000.00	1		200,000.00	1	200,000.00		-	0	-		-
21	Makeup and Accesories	50,000.00	1		50,000.00	1	50,000.00		-		-		-
22													
TOTAL					**452,367.00**		**414,423.50**		**9,675.00**		**35,603.50**		**6,425.00**

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MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.				**Planned Amount**					**Page 4 of 9 pages**			
Department/ Office: CSWDO				**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
	50203010				**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES			40,000.00								
	CONTINGENCY											
	Computer Ink Hp-704 (black)											
	Computer Ink Hp-704 (colored)											
	Ink Cart Hp 678 (black)											
	Ink Cart Hp 678 (colored)											
	Ink, cart. Canon 810											
	Ink, cart. Canon 811											
	Other Supplies Contingency			200,000.00								
	50203990											
												-
TOTAL				**200,000.00**		-		-		-		-

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MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 5 of 9 pages**			
Department/ Office: CSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Maintenance & Other Operating Expenses												
	Travelling Expenses-Local				500,000.00								
	Training Expenses				300,000.00								
	Office Supplies Expenses				600,000.00								
	Food Supplies Expenses				600,000.00								
	Welfare Goods Expenses				500,000.00								
	Other Supplies and Materials Expenses				800,000.00								
	Taxes, Duties & Licences				60,000.00								
	Fidelity Bond Premiums				10,000.00								
	Subscription Expenses				10,000.00								
	Donations				10,000.00								
	Other Maintenance & Operating Expenses				4,000,000.00								
					9,826,000.00								

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MILA M. ESPAÑOLA, RSW
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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 7 of 9 pages**			
Department/ Office: CSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
	50299070					**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	SUBSCRIPTION EXPENSES												
	Newspaper	2,500.00	4		10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
	OTHER MAINTENANCE AND OPERATING EXPENSES												
	50299990												
	Monthly Allowance of Child				9,800,000.00								
	Dev't Worker												
	GASOLINE,OIL & LUBRICANTS												
	Gasoline, Oil & Lubricants - **50203090**	225,000.00	4		700,000.00	1	175,000.00	1	175000	1	175,000.00	1	175,000.00
							-						
	plate nos. SKT-269, SHX-492												
	REPAIRS AND MAINTENANCE - 50213	75,000.00	4		300,000.00	1	75,000.00	1	75,000.00	1	75,000.00	1	75,000.00
	MACHINERY & EQUIPMENT												
	REPAIR AND MAINTENANCE- 50213040												
	OFFICE BUILDING												
	Repair of office Building	62,500.00	4		250,000.00	1	62,500.00	1	62,500.00	1	62,500.00	1	62,500.00
	REPAIR AND MAINTENANCE- 50213060												
	TRANSPORT EQUIPMENT												
	Plate nos. SKT-269,SHX-492		4		315,000.00	1	78,750.00	1	78,750.00	1	78,750.00		
TOTAL					**11,375,000.00**		**393,750.00**		**393,750.00**		**393,750.00**		**315,000.00**

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ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 8 of 9 pages**			
Department/ Office: CSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	GENDER AND DEVELOPMENT FUND												
	Children Welfare Program				**4,000,000.00**								
50299080	Learning materials				3,000,000.00								
50202010	Training Expenses				500,000.00								
50202010	Modular Packages				300,000.00								
50299990	Children Month Celebration				200,000.00								
	Youth Welfare Program				**1,100,000.00**								
50299990	National Youth Day Celebration				400,000.00								
50299080	Protective services for children/				300,000.00								
	youth and families (CICL)												
50299990	Youth Camp				300,000.00								
50202010	Modular Packages				100,000.00								
	Women Welfare Program				**1,200,000.00**								
50299990	Womens day Celebration				700,00.00								
50206020	Cash Prize				50,000.00								
50202010	LETRA for Women				300,000.00								
50202010	Modular Packages				150,000.00								
TOTAL					**11,900,000.00**								

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 9 of 9 pages**			
Department/ Office: CSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Family and Community Welfare Program				**600,000.00**								
50299990	Family Week Celebration				450,000.00								
50206020	Cash Prize				50,000.00								
50202010	Modular Packages				100,000.00								
	Persons with Disability Welfare Program				**3,000,000.00**								
50299990	PWD / NDPR Week Celebration				400,000.00								
50206020	Cash Prize				50,000.00								
50299080	Physical Restoration				1,800,000.00								
50299080	Free Movie				500,000.00								
50202010	Modular Packages				250,000.00								
	Elderly Welfare Program				**3,500,000.00**								
50299990	Senior Citizens Day Celebration				750,000.00								
50206020	Cash Prize				50,000.00								
50299080	Centenaries / Centenarians				150,000.00								
50299080	Free Movies				1,100.000.00								
50299080	Physical Restoration				500,000.00								
50202010	Modular Packages				150,000.00								
50299080	Goods / Commodities for 90 yrs old & above				800,000.00								
TOTAL					**13,100,000.00**		-		-		-		-

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MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 10 of 13 pages**			
Department/ Office: CSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Emergency Assistance Program (AICS)				**4,500,000.00**								
50299080	Medical / Funeral Assistance				1,000.000.00								
50299080	Goods / Commodities (Stockpile)				1,500,000.00								
50299080	NFA Rice				1,500,000.00								
50203050	Bahay Pag-Asa (Food Supplies *)				500,000.00								
	Social Protection Program				**500,000.00**								
50299080	Cash Assistance												
TOTAL (General Fund)					**12,409,706.90**								
TOTAL (GAD Fund)					**18,400,000.00**		**-**		**-**		**-**		**-**
GRAND TOTAL					**30,809,706.90**								

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MILA M. ESPAÑOLA, RSW
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No. | Planned Amount | Page 1 of 11 pages

Department / Office : **Office of the City Treasurer** | Regular: | Contingency: Php | **Total** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Acetate, gauge 4	1,340.05	1	piece	1,340.05	1	1,340.05		-		-		-
2	Ballpen, black, HBW	7.50	200	pieces	1,500.00	100	750.00		-	100	750.00		-
3	Ballpen, blue, Mygel	25.00	50	pieces	1,250.00	25	625.00	25	625.00		-		-
4	Ballpen, red, Mygel	24.70	20	pieces	494.00	20	494.00		-		-		-
5	Battery, size AA, Energizer, 4pcs/pck	198.75	5	pieces	993.75	5	993.75		-		-		-
6	Battery,size AAA,Energizer, 4pcs/pck	237.50	5	pieces	1,187.50	5	1,187.50		-		-		-
7	Battery, 9V Energizer	200.00	5	pieces	1,000.00	5	1,000.00		-		-		-
8	Battery, Powerbase AAA N1-MH-100	588.00	1	pieces	588.00	1	588.00						
9	Binder clip 1"	2.85	20	pieces	57.00	20	57.00						
10	Binder clip 2"	7.50	20	pieces	150.00	20	150.00						
11	Carbon film, long, black	815.00	1	pieces	815.00	1	815.00		-		-		-
12	Cash Book	400.00	200	pieces	80,000.00	50	20,000.00	50	20,000.00	50	20,000.00	50	20,000.00
13	CD sticker label	50.00	10	packs	500.00	5	250.00	5	250.00				
14	Certificate holder, A4	62.50	4	pieces	250.00	2	125.00	2	125.00				
15	Construction paper, asst. 20pcs/pack	24.40	5	packs	122.00	5	122.00		-		-		-
16	Continuous form,4ply,11X9 1/2,250sets/box	1,246.90	5	boxes	6,234.50	5	6,234.50		-		-		-
17	Correction Pen, 7ml, Pentel	150.00	10	pieces	1,500.00	10	1,500.00		-		-		-
18	Correction Tape	41.25	50	pieces	2,062.50	15	618.75	15	618.75	10	412.50	10	412.50
19	Cutter blade, big	37.50	1	piece	37.50	1	37.50		-		-		-
20	Cutter, HD	373.75	1	piece	373.75	1	373.75		#VALUE!		-		-
21	Data folder, long (L type)	300.00	25	pieces	7,500.00	15	4,500.00	10	3,000.00		-		-
22	Envelope, documentary, long	2.50	100	pieces	250.00	50	125.00	50	125.00				
23	Envelope, long, white, colored logo	2,850.00	2	pieces	5,700.00		-	2	5,700.00		-		-
24	Envelope, long, white, black logo	1,850.00	5	pieces	9,250.00	5	9,250.00		-		-		-
					123,155.55	**P**	**51,136.80**	**P**	**#VALUE!**	**P**	**21,162.50**	**P**	**20,412.50**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ASTER P. MARASIGAN
OIC - City Treasurer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 2 of 11 pages	
Department / Office : **Office of the City Treasurer**					Regular:		Contingency: Php		**Total**				Date Submitted:	
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
25	Envelope,mailing,white long 25pcs/pck	28.75	100	pieces	2,875.00	25	718.75	25	718.75	25	718.75	25	718.75
26	Eraser, big	54.70	10	pieces	547.00	5	273.50	5	273.50		-		-
27	File Storage Box, 2 pieces/set, 15" x 10" x 12"	365.00	50	pieces	18,250.00	25	9,125.00		-	25	9,125.00		-
28	Folder brown long	5.70	25	pieces	142.50	25	142.50		-		-		-
29	Form 48, (Daily Time Record)	187.50	1	piece	187.50	1	187.50		-		-		-
30	Glue stick, big, 2's/pack	28.15	6	pieces	168.90	6	168.90		-		-		-
31	Letterhead, short, with black logo	1,550.00	200	reams	310,000.00	100	155,000.00		-	100	155,000.00		-
32	Letterhead,short,w/colored logo,white canon	2,850.00	2	reams	5,700.00	2	5,700.00		-		-		-
33	Lever Arch File green A4 7cm Star File	232.50	5	pieces	1,162.50	5	1,162.50		-		-		-
34	Lever Arch File green Legal	246.90	20	pieces	4,938.00	10	2,469.00	10	2,469.00		-		-
35	Marker, Fluorescent Stabilo	40.00	50	pieces	2,000.00	25	1,000.00	25	1,000.00				-
36	Marking pen, permanent black, Pilot	62.50	150	pieces	9,375.00	50	3,125.00	50	3,125.00	50	3,125.00		-
37	Marking pen, permanent red, Pilot	62.50	20	pieces	1,250.00	20	1,250.00		-		-		-
38	Note Pad (3" x 3") 3M	75.00	20	pieces	1,500.00	10	750.00	10	750.00		-		-
39	Note Pad (3" x 4") 3M	110.00	10	pieces	1,100.00	10	1,100.00		-		-		-
40	Numbering Machine, Automatic	925.00	2	pieces	1,850.00	2	1,850.00				-		-
41	Paper Clip Jumbo	31.25	20	pieces	625.00	10	312.50	10	312.50		-		-
42	Paper Clip Small	10.65	20	pieces	213.00	10	106.50	10	106.50		-		-
43	Paper fastener, 6", Metal apple	75.00	10	boxes	750.00	5	375.00		-	5	375.00		-
44	Paper,multicopy,80gsm,216mmx330m	484.70	100	reams	48,470.00	50	24,235.00	50	24,235.00		-		-
45	Paper, multicopy, A4	305.95	1	reams	305.95	1	305.95		-		-		-
46	Paper, multicopy, short	423.75	200	reams	84,750.00	50	21,187.50	50	21,187.50	50	21,187.50	50	21,187.50
47	Paper, ruled pad	55.00	5	pads	275.00	5	275.00		-		-		-
48	Photocopying of documents	5.00	100	pieces	500.00	50	250.00	50	250.00		-		-
49	Photo paper, glossy A4 10's	96.25	2	packs	192.50	2	192.50		-		-		-
					497,127.85	**P**	**231,262.60**	**P**	**54,427.75**	**P**	**189,531.25**	**P**	**21,906.25**

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ASTER P. MARASIGAN
OIC - City Treasurer

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No. | Planned Amount | Page 3 of 11 pages

Department / Office : **Office of the City Treasurer** | Regular: | Contingency: Php | **Total** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
50	Pencil #1, Mongol	7.50	50	pieces	375.00	25	187.50	25	187.50		-		-
51	Puncher, HD Carl	623.85	5	pieces	3,119.25	2	1,247.70	2	1,247.70	1	623.85		-
52	Purchase Request Form	375.00	10	pads	3,750.00	5	1,875.00	5	1,875.00		-		-
53	Push Pin 100's big	32.00	2	boxes	64.00	2	64.00		-		-		-
54	Record Book, 300's	115.00	20	pieces	2,300.00	5	575.00	5	575.00	5	575.00	5	575.00
55	Record Book, 500 pages, Veco	162.50	20	pieces	3,250.00	5	812.50	5	812.50	5	812.50	5	812.50
56	Ribbon for Typewriter	32.50	2	pieces	65.00	2	65.00		-		-		-
57	Rubber band #18, Arrow	215.00	50	boxes	10,750.00	25	5,375.00	25	5,375.00		-		-
58	Rubber band, small, arrow	38.00	100	boxes	3,800.00	25	950.00	25	950.00	25	950.00	25	950.00
59	Rubber stamp, assorted	200.00	6	pieces	1,200.00	2	400.00	2	400.00		-	2	400.00
60	Sign pen, black, Pentel	100.00	200	pieces	20,000.00	50	5,000.00	50	5,000.00	50	5,000.00	50	5,000.00
61	Sign pen, blue, Pilot v5	100.00	60	pieces	6,000.00	30	3,000.00	30	3,000.00		-		-
62	Sign pen, red, Pilot v5	100.00	20	pieces	2,000.00	10	1,000.00	10	1,000.00		-		-
63	Stamp pad with Ink, #1	160.95	20	pieces	3,219.00	10	1,609.50	10	1,609.50		-		-
64	Stapler w/ remover, Max	425.00	20	pieces	8,500.00	5	2,125.00	5	2,125.00	5	2,125.00	5	2,125.00
65	Staple Wire 35, Max	53.00	100	boxes	5,300.00	50	2,650.00	50	2,650.00		-		-
66	Sticker Label, self-adhesive, circle	35.20	10	pieces	352.00	5	176.00	5	176.00		-		-
67	Tape, double sided, 1" 3M	200.00	15	pieces	3,000.00		-	10	2,000.00		-	5	1,000.00
68	Tape, duct 2", 3M	650.00	50	pieces	32,500.00	20	13,000.00	10	6,500.00	10	6,500.00	10	6,500.00
69	Tape, masking, 2"	105.00	10	pieces	1,050.00	10	1,050.00		-		-		-
70	Tape, magic, 1/2", 3M	191.25	10	pieces	1,912.50	5	956.25		-	5	956.25		-
71	Tape, packaging, 3"	36.60	50	pieces	1,830.00	25	915.00	25	915.00		-		-
72	Tape transparent 1" 3M	106.25	50	pieces	5,312.50	25	2,656.25	25	2,656.25		-		-
73	Tucker Wire, Arrow T50	350.00	5	boxes	1,750.00	5	1,750.00		-		-		-
					121,399.25	**P**	**47,439.70**	**P**	**39,054.45**	**P**	**17,542.60**	**P**	**17,362.50**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ASTER P. MARASIGAN
OIC - City Treasurer

-

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No. | Planned Amount | Page 4 of 11 pages

Department / Office : **Office of the City Treasurer** | Regular: | Contingency: Php | **Total** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	To be used on Brgy & SK Election:								-				
74	Ballpen Black,HBW	6.25	2,000	boxes	12,500.00		-	2000	12,500.00		-		
75	Glue, Elmers 130g	63.00	20	pieces	1,260.00		-	20	1,260.00		-		
76	Marking Pen	50.00	100	pieces	5,000.00		-	100	5,000.00		-		
77	Plastic Envelope	32.50	750	pieces	24,375.00		-	750	24,375.00		-		
78	Signpen, 0.3 black Pilot	75.00	30	pieces	2,250.00		-	30	2,250.00		-		
79	Rubber band #18, Arrow	211.25	75	boxes	15,843.75		-	75	15,843.75		-		
80	Rubber band, small, arrow	35.00	75	boxes	2,625.00		-	75	2,625.00		-		
					63,853.75		**-**		**63,853.75**		**-**		**-**
		805,536.40			**805,536.40**								
	IT SUPPLIES												
81	Black Ribbon, for Epson DLQ 3500 Printer	1,875.00	30	pieces	56,250.00	15	28,125.00	15	28,125.00		-		-
82	Cable UTP Lan, CAT 6E, Belden	15,250.00	3	boxes	45,750.00	3	45,750.00						
83	Compact Disk, Recordable with case	56.25	50	boxes	2,812.50	15	843.75	15	843.75	10	562.50	10	562.50
84	Compact Disk, Rewrittable with case	58.00	50	boxes	2,900.00	15	870.00	15	870.00	10	580.00	10	580.00
85	Ink Cartridge, HP 678 Black	660.00	200	pieces	132,000.00	100	66,000.00		-	50	33,000.00	50	33,000.00
86	Ink Cartridge, HP 678 Colored	660.00	100	pieces	66,000.00	50	33,000.00		-	50	33,000.00		-
87	Ink Cartridge, HP 680 Black	660.00	100	pieces	66,000.00	50	33,000.00		-	50	33,000.00		-
88	Ink Cartridge, HP 680 Colored	660.00	50	pieces	33,000.00	25	16,500.00		-	25	16,500.00		-
89	Ink Cartridge, HP 704 Black	660.00	100	pieces	66,000.00	25	16,500.00	25	16,500.00	25	16,500.00	25	16,500.00
90	Ink Cartridge, HP 704 Colored	660.00	50	pieces	33,000.00	15	9,900.00	10	6,600.00	15	9,900.00	10	6,600.00
91	Ink for Epson L5190/003 black	385.00	4	bottles	1,540.00	4	1,540.00		-		-		-
92	Ink for Epson L5190/003 cyan	412.00	4	bottles	1,648.00	4	1,648.00		-		-		-
93	Ink for Epson L5190/003 magenta	412.00	4	bottles	1,648.00	4	1,648.00		-		-		-
94	Ink for Epson L5190/003 yellow	412.00	4	bottles	1,648.00	4	1,648.00		-		-		-
					510,196.50	**P**	**256,972.75**	**P**	**52,938.75**	**P**	**143,042.50**	**P**	**57,242.50**

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ASTER P. MARASIGAN
OIC - City Treasurer

-

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No. | Planned Amount | Page 5 of 11 pages

Department / Office : **Office of the City Treasurer** | Regular: | Contingency: Php | **Total** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
95	Keyboard	488.00	20	pieces	9,760.00	5	2,440.00	5	2,440.00	5	2,440.00	5	2,440.00
96	Mouse USB Type	350.00	10	pieces	3,500.00	3	1,050.00	3	1,050.00	3	1,050.00	1	350.00
97	Power Supply, 500-700w	825.00	1	piece	825.00	1	825.00		-		-		-
98	Ribbon Cart., Epson SO15632 for LX310printer	217.00	100	pieces	21,700.00	25	5,425.00	25	5,425.00	25	5,425.00	25	5,425.00
99	Toner Cartridge for Fuji Xerox DC 1810 copier	6,075.00	5	pieces	30,375.00	5	30,375.00		-		-		-
100	Toner Cartridge, HP 17A	5,500.00	20	pieces	110,000.00	5	27,500.00	5	27,500.00	5	27,500.00	5	27,500.00
101	Toner Cartridge, HP 19A	5,500.00	10	pieces	55,000.00	5	27,500.00		-	5	27,500.00		-
102	Toner Cartridge, HP 80A Black CF 280A	7,026.00	20	pieces	140,520.00	10	70,260.00		-	10	70,260.00		-
103	Toner Cartridge, HP 85A	4,690.00	20	pieces	93,800.00	10	46,900.00		-	10	46,900.00		-
104	USB Flashdrive 32GB	1,255.00	6	pieces	7,530.00	2	2,510.00	2	2,510.00	2	2,510.00		-
105	UPS, 625 Volts	4,625.00	6	pieces	27,750.00	3	13,875.00	3	13,875.00		-		-
		500,760.00			**500,760.00**	**P**	**228,660.00**	**P**	**52,800.00**	**P**	**183,585.00**		**35,715.00**
		1,010,956.50			**1,010,956.50**								
	ACCOUNTABLE FORMS												
106	Accountable Form 51, Personalized, 50 sets/pad	192.00	5000	pads	960,000.00	2500	480,000.00		-	2500	480,000.00		-
107	Accountable Form 55 E P5.00 Denom.	100.00	1300	pads	130,000.00	1300	130,000.00		-		-		-
108	Accountable Form 56	250.00	2500	pads	625,000.00	1500	375,000.00		-	1000	250,000.00		-
109	BIR Form 0016	80.00	2000	pads	160,000.00	1000	80,000.00		-	1000	80,000.00		-
110	BIR Form 907	120.00	30	pads	3,600.00	30	3,600.00		-		-		-
111	Sticker, Delivery Truck	55.00	14000	pieces	770,000.00	14000	770,000.00		-		-		-
					2,648,600.00	**P**	**1,838,600.00**	**P**	**-**	**P**	**810,000.00**	**P**	**-**

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ASTER P. MARASIGAN
OIC - City Treasurer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No. | Planned Amount | Page 6 of 11 pages

Department / Office : **Office of the City Treasurer** | Regular: | Contingency: Php | **Total** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES												
112	Adaptor, 3 way	62.25	20	pieces	1,245.00	5	311.25	5	311.25	5	311.25	5	311.25
113	Air freshener, Glade	306.25	50	pieces	15,312.50	15	4,593.75	15	4,593.75	10	3,062.50	10	3,062.50
114	Air Purifier, Oil	900.00	10	pieces	9,000.00	5	4,500.00		-	5	4,500.00		-
115	All purpose Adhesive (No More Nails)	70.00	5	pieces	350.00	5	350.00		-		-		-
116	Alcohol, 70%, 500 ml, Green Cross	97.00	400	pieces	38,800.00	100	9,700.00	100	9,700.00	100	9,700.00	100	9,700.00
117	Angle Valve, 1/2 3-way	399.75	5	pieces	1,998.75	5	1,998.75		-		-		-
118	Ballast, 40w	225.00	20	pieces	4,500.00	5	1,125.00	5	1,125.00	5	1,125.00	5	1,125.00
119	Bidet, stainless, Eurostream	549.75	5	pieces	2,748.75	5	2,748.75		-		-		-
120	Breaker, 30 watts	375.00	12	pieces	4,500.00	3	1,125.00	3	1,125.00	3	1,125.00	3	1,125.00
121	Bulb, LED 12 watts, Philips	487.25	50	pieces	24,362.50	10	4,872.50	10	4,872.50	10	4,872.50	20	9,745.00
122	Cable Ties 8" 50's	118.45	2	pieces	236.90	2	236.90		-		-		-
123	Circuit breaker koten ksb 30 amps	500.00	2	pieces	1,000.00	2	1,000.00		-		-		-
124	Costume	1,500.00	40	sets	60,000.00			40	60,000.00		-		-
125	Dishwashing Liquid 500ml	125.25	50	pieces	6,262.50	10	1,252.50	10	1,252.50	10	1,252.50	20	2,505.00
126	Doorknob, Yale	999.70	5	pieces	4,998.50	5	4,998.50		-		-		-
127	Doormat, cotton	51.25	30	pieces	1,537.50	15	768.75		-	15	768.75		-
128	Drinking water, 5 gallons	45.00	1,500	pieces	67,500.00	375	16,875.00	375	16,875.00	375	16,875.00	375	16,875.00
129	Extension cord, universal outlet 10-gang switch	875.00	2	pieces	1,750.00	1	875.00		-		-	1	875.00
130	Face mask, 50's	125.00	50	boxes	6,250.00	10	1,250.00	10	1,250.00	10	1,250.00	20	2,500.00
131	Facial tissue, 40-ply, Kleenex	110.00	50	boxes	5,500.00	10	1,100.00	10	1,100.00	10	1,100.00	20	2,200.00
132	Faucet, Rosco, gooseneck, small	320.00	5	pieces	1,600.00	5	1,600.00		-		-		-
133	Flexible hose for lavatory, 1½	187.25	5	pieces	936.25	2	374.50	1	187.25	1	187.25	1	187.25
134	Fluorescent lamp, 36 watts (tube)	119.00	80	pieces	9,520.00	20	2,380.00	20	2,380.00	20	2,380.00	20	2,380.00
135	Fluorescent lighting fixture 40 watts	400.00	12	pieces	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
					274,709.15		**65,236.15**		**105,972.25**		**49,709.75**		**53,791.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ASTER P. MARASIGAN
OIC - City Treasurer

-

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 7 of 11 pages	
Department / Office : **Office of the City Treasurer**					Regular:		Contingency: Php		**Total**				Date Submitted:	
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
136	Flypaper, Baygon	37.25	20	pieces	745.00	5	186.25	5	186.25	5	186.25	5	186.25
137	Glass Cleaner 500ml Mr Muscle	175.00	25	pieces	4,375.00	10	1,750.00	5	875.00	5	875.00	5	875.00
138	Gloves, cotton w/ rubberized palm	87.25	50	pieces	4,362.50		-	50	4,362.50		-		-
139	Hand Sanitizer, 500ml	374.70	12	pieces	4,496.40	6	2,248.20	6	2,248.20		-		-
140	Hand Towel, Goodmorning	20.00	50	pieces	1,000.00	10	200.00	10	200.00	10	200.00	20	400.00
141	Insect Spray, 600ml, Baygon	415.00	10	pieces	4,150.00	3	1,245.00	3	1,245.00	2	830.00	2	830.00
142	Jacket, for field work	1,250.00	40	pieces	50,000.00	40	50,000.00		-				
143	Kanebo	524.75	5	pieces	2,623.75	2	1,049.50	1	524.75	1	524.75	1	524.75
144	Liquid hand soap, 250ml, Safeguard	91.65	25	pieces	2,291.25	10	916.50	5	458.25	5	458.25	5	458.25
145	Outlet box and cover/universal outlet	40.00	10	pieces	400.00	10	400.00		-		-		-
146	Rags	65.00	10	packs	650.00	10	650.00		-		-		-
147	Scented gel Glade	187.25	50	pieces	9,362.50	15	2,808.75	15	2,808.75	10	1,872.50	10	1,872.50
148	Shirts	350.00	180	pieces	63,000.00		-	180	63,000.00		-		-
149	Starter, 40w	32.00	25	pieces	800.00	15	480.00		-	10	320.00		-
150	Streamers / Tarpaulins	600.00	12	pieces	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
151	Tape, electrical	62.25	10	pieces	622.50	2	124.50	2	124.50	2	124.50	4	249.00
152	Tape, teflon	31.90	10	pieces	319.00	2	63.80	2	63.80	2	63.80	4	127.60
153	Toilet Flush System	1,000.00	3	pieces	3,000.00	1	1,000.00	1	1,000.00	1	1,000.00		-
154	Trashbag, large, black 10's	37.25	100	packs	3,725.00	25	931.25	25	931.25	25	931.25	25	931.25
155	Universal Duplex Convenience Outlet	237.25	5	pieces	1,186.25	5	1,186.25		-		-		-
156	Twine plastic, big	137.25	3	pieces	411.75	1	137.25	1	137.25	1	137.25		-
	To be used on Brgy & SK Election:								-				
157	Balikbayan Box	400.00	50	pieces	20,000.00			50	20,000.00				
158	Ecobag Large	50.00	750	pieces	37,500.00			750	37,500.00				
159	Used Empty Sacks	12.50	100	pieces	1,250.00			100	1,250.00				
		223,470.90			**223,470.90**		**67,177.25**		**138,715.50**		**9,323.55**		**8,254.60**
		498,530.05			**498,530.05**								

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ASTER P. MARASIGAN
OIC - City Treasurer

-

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 8 of 11 pages	
Department / Office : **Office of the City Treasurer**					Regular:		Contingency: Php		**Total**				Date Submitted:	
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
160	**TRAVELLING EXPENSES**			**P**	**250,000.00**	**P**	**75,000.00**	**P**	**75,000.00**	**P**	**50,000.00**	**P**	**50,000.00**
161	**TRAINING EXPENSES**			**P**	**350,000.00**	**P**	**100,000.00**	**P**	**100,000.00**	**P**	**75,000.00**	**P**	**75,000.00**
	POSTAGE AND COURIER SERVICES												
162	Stamps				120,000.00		-		-		120,000.00		-
163	Mailings and courier services				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
				P	**200,000.00**	**P**	**20,000.00**	**P**	**20,000.00**	**P**	**140,000.00**	**P**	**20,000.00**
164	**TELEPHONE EXPENSES (MOBILE)**			**P**	**180,000.00**	**P**	**45,000.00**	**P**	**45,000.00**	**P**	**45,000.00**	**P**	**45,000.00**
	FUEL, OIL & LUBRICANTS EXPENSES												
165	Gasoline (diesel)	55.00	1700	liters	93,500.00	625	34,375.00	625	34,375.00	625	34,375.00	625	34,375.00
166	Gasoline (unleaded)	65.00	1700	liters	110,500.00	625	40,625.00	625	40,625.00	625	40,625.00	625	40,625.00
167	Lubricants	3,500.00	13	bottles	45,500.00	5	17,500.00	5	17,500.00	6	21,000.00	5	17,500.00
				P	**249,500.00**	**P**	**92,500.00**	**P**	**92,500.00**	**P**	**96,000.00**	**P**	**92,500.00**
168	**REPAIR AND MAINTENANCE - BUILDINGS & OTHER STRUCTURES**			**P**	**150,000.00**	**P**	**50,000.00**	**P**	**50,000.00**	**P**	**25,000.00**	**P**	**25,000.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ASTER P. MARASIGAN
OIC - City Treasurer

Prepared by:

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No. | Planned Amount | Page 9 of 11 pages

Department / Office : **Office of the City Treasurer** | Regular: | Contingency: Php | **Total** | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT												
169	Maintenance of photocopying machine				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
170	Maintenance of aircon units/aircooler				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
				P	**300,000.00**	**P**	**75,000.00**	**P**	**75,000.00**	**P**	**75,000.00**	**P**	**75,000.00**
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT												
171	Tires, ream 16				50,000.00		25,000.00		-		25,000.00		-
172	Battery				25,000.00		12,500.00		-		12,500.00		-
173	Maintenance of service vehicles				75,000.00		18,750.00		18,750.00		18,750.00		18,750.00
				P	**150,000.00**	**P**	**56,250.00**	**P**	**18,750.00**	**P**	**56,250.00**	**P**	**18,750.00**
	PRINTING AND PUBLICATION EXPENSES												
174	Information Sheet for Community Tax Certificates	1,400.00	15	pads	21,000.00	25	35,000.00		-		-		-
175	Leave Form	1,500.00	15	pads	22,500.00	25	37,500.00		-		-		-
176	Posters/Flyers/Leaflets	50.00	2000	pieces	100,000.00	1000	50,000.00		-		-		-
177	Real Property Tax Register	35.00	10000	pieces	350,000.00	1500	52,500.00		-		-		-
				P	**493,500.00**	**P**	**175,000.00**	**P**	**-**	**P**	**-**	**P**	**-**
178	**RENT EXPENSES**			**P**	**60,000.00**	**P**	**15,000.00**	**P**	**15,000.00**	**P**	**15,000.00**	**P**	**15,000.00**
	TAXES, DUTIES & LICENSES												
179	Payment for Capital Gain, Documentary Stamps and Registration of Warrant of Levy/Service Vehicle			**P**	**500,000.00**								
180	**FIDELITY BOND PREMIUM**			**P**	**550,000.00**	**P**	**150,000.00**	**P**	**150,000.00**	**P**	**150,000.00**	**P**	**100,000.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ASTER P. MARASIGAN
OIC - City Treasurer

-

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 10 of 11 pages	
Department / Office : **Office of the City Treasurer**					Regular:		Contingency: Php		**Total**				Date Submitted:	
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
181	**SUBSCRIPTION EXPENSES**			**P**	**10,000.00**								
182	**OTHER MAINTENANCE AND OPERATING EXPENSES**			**P**	**150,000.00**								
	FINANCIAL EXPENSES												
183	Bank Charges / Check Booklets			**P**	**300,000.00**								
	CAPITAL OUTLAY												
	FURNITURE & FIXTURES			**P**	**1,000,000.00**								
184	Mobile Pedestal												
185	Foldable cubicle												
186	Three Layer Shelf												
187	Steel Cabinet												
188	Visitor's Chair												
	OFFICE EQUIPMENT			**P**	**2,500,000.00**								
189	Iwata Portable Aircooler												
190	Airconditioning Units												
	COMMUNICATION EQUIPMENT												
191	Megaphone			**P**	**100,000.00**								
	IT EQUIPMENT & SOFTWARE			**P**	**2,000,000.00**								
192	Laptop												
193	Printer LX-310												

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ASTER P. MARASIGAN
OIC - City Treasurer

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 11 of 11 pages	
Department / Office : **Office of the City Treasurer**					Regular:		Contingency: Php		**Total**				Date Submitted:	
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
194	Printer Epson DLQ 3500												
195	Queuing Machine/Kiosk Type												
	Computer Desktop												
	MOTOR VEHICLE												
196	Service Vehicle	2,000,000.00	2	P	4,000,000.00	2	4,000,000.00						
				P	**4,000,000.00**	**P**	**4,000,000.00**	**P**	**-**	**P**	**-**	**P**	**-**
	OTHER PROPERTY PLANT & EQUIPMENT			**P**	**1,500,000.00**								
197	Bulletin Board / White Board												
198	Camera												
199	Vault (Door)												
200	Container Van												
201	Water Fountain/Water Dispenser												
202	**OFFICE SUPPLIES FOR CONTINGENCIES**			**P**	**80,553.64**		**-**		**-**		**-**		**-**
203	**IT SUPPLIES FOR CONTINGENCIES**			**P**	**101,095.65**		**-**		**-**		**-**		**-**
204	**OTHER SUPPLIES FOR CONTINGENCIES**			**P**	**49,853.01**		**-**		**-**		**-**		**-**
							-		**-**		**-**		**-**
TOTAL				**P**	**20,188,125.25**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ASTER P. MARASIGAN
OIC - City Treasurer

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City**

Plan Controll No. _____
Department/Office: **Dept. of the Interior and Local Gov't. (DILG)/POC**

Planned Amount: Regular | Contingency | | Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen, black panda	6.25	piece	100	625.00	25	156.25	25	156.25	25	25.00	25	156.25
2	Ballpen, blue Mygel	25.00	piece	20	500.00	5	125.00	5	125.00	5	125.00	5	125.00
3	Ballpen, red Mygel	25.00	piece	10	250.00	5	125.00	5	125.00	0	-	0	-
4	Ballpen, black, G-Tech 0.3	91.60	piece	5	458.00	5	458.00	0	-	0	-	0	-
5	Battery, AA 4's Energizer	198.75	pack	6	1,192.50	3	596.25	0	-	3	596.25	0	-
6	Binder clip 3/4	2.00	piece	100	200.00	25	50.00	25	50.00	25	50.00	25	50.00
7	Binder clip 1"	2.85	piece	100	285.00	25	71.25	25	71.25	25	71.25	25	71.25
8	Binder clip 2"	7.50	piece	80	600.00	20	150.00	20	150.00	20	150.00	20	150.00
9	Calculator 12 dig.	620.00	piece	1	620.00	1	620.00	0	-	0	-	0	-
10	Colored multipurpose long, white (board) Best Bu	40.00	pack	10	400.00	10	400.00	0	-	0	-	0	-
11	Correction tape Joy	41.25	piece	20	825.00	10	412.50	0	-	10	412.50	0	-
12	Cork board 36"x60"	2,437.50	piece	1	2,437.50	1	2,437.50	0	-	0	-	0	-
13	Data file box, triple	483.75	piece	5	2,418.75	5	2,418.75	0	-	0	-	0	-
14	Dater, 2014 onwards Shinny	205.95	piece	1	205.95	1	205.95	0	-	0	-	0	-
15	Desk tray, 3 layers	721.25	piece	1	721.25	1	721.25	0	-	0	-	0	-
16	envelop mailing white, long 25pcs/pack	28.75	pack	4	115.00	4	115.00	0	-	0	-	0	-
17	File Storage Box, 2's	365.00	set	4	1,460.00	4	1,460.00	0	-	0	-	0	-
18	Folder Expanding long Veco	28.75	piece	50	1,437.50	25	718.75	25	718.75	0	-	0	-
19	Glue 130g. Elmer's	63.00	jar	2	126.00	2	126.00	0	-	0	-	0	-
20	Marking pen perm., black Pilot	62.50	piece	12	750.00	12	750.00	0	-	0	-	0	-
21	Marking pen WB, black	68.75	piece	12	825.00	12	825.00	0	-	0	-	0	-
22	Note pad 2"x2"	100.00	pad	10	1,000.00	10	1,000.00	0	-	0	-	0	-
					-								
Subtotal					17,452.45		12,117.45		1,396.25		1,430.00		552.50

This is to certify thar the above procurement plan is in accordance with the objective of this office.

ESTHER B. DATOR
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City**

Plan Controll No. _____						Planned Amount				Page 2 of 5 pages			
Department/Office: **Dept. of the Interior and Local Gov't. (DILG)/POC**						Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					17,452.45								
23	Paper fastener plastic	49.70	box	10	497.00	5	248.50	0	-	5	248.50	0	-
24	Paper Shredder	14,300.00	piece	1	14,300.00	1	14,300.00	0	-	0	-	0	-
25	Paper bond A4 70gsm Paper one	259.70	ream	15	3,895.50	0	-	5	1,298.50	5	1,298.50	5	1,298.50
26	Paper bond long 70gsm Paper one	287.20	ream	15	4,308.00	0	-	5	1,436.00	5	1,436.00	5	1,436.00
27	Paper bond short 70gsm Paper one	243.45	pair	30	7,303.50	0	-	10	2,434.50	10	2,434.50	10	2,434.50
28	Pencil #2 Mongol	7.50	piece	10	75.00	0	-	0	-	10	75.00	0	-
29	Push pin 50	17.00	pack	2	34.00	2	34.00	0	-	0	-	0	-
30	Red padding cement	187.50	can	1	187.50	1	187.50	0	-	0	-	0	-
31	Scissors 6" HD	85.00	pair	2	170.00	2	170.00	0	-	0	-	0	-
32	Staple wire, #10 Max	10.00	box	20	200.00	10	100.00	0	-	10	100.00	0	-
33	Sticker paper A4 matte	54.00	pack	20	1,080.00	10	540.00	0	-	10	540.00	0	-
34	Tape double sided 1/2" 3M	110.00	roll	10	1,100.00	5	550.00	0	-	5	550.00	0	-
35	Tape double sided 1"	35.95	roll	10	359.50	5	179.75	0	-	5	179.75	0	-
36	Tape masking 1"	79.00	roll	10	790.00	5	395.00	0	-	5	395.00	0	-
37	Tape Transparent 1"	50.95	roll	10	509.50	5	254.75	0	-	5	254.75	0	-
38	Trodat S831, 70x10mm	503.95	piece	1	503.95	1	503.95	0	-	0	-	0	-
39	trodat colour ink 7011, 28ml	250.00	bottle	2	500.00	2	500.00	0	-	0	-	0	-
40	**IT Supplies:**			0	-								
41	Ink Cart HP 680 Colored	660.00	piece	27	17,820.00	8	5,280.00	8	5,280.00	7	4,620.00	4	2,640.00
42	Ink Cart HP 680 Black	660.00	piece	40	26,400.00	10	6,600.00	10	6,600.00	10	6,600.00	10	6,600.00
43	Ink Cart HP 704 Colored	660.00	piece	30	19,800.00	8	5,280.00	8	5,280.00	7	4,620.00	7	4,620.00
					-								
Subtotal					117,285.90								

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ESTHER B. DATOR
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City**

Plan Controll No. _____						Planned Amount				Page 3 of 5 pages			
Department/Office: **Dept. of the Interior and Local Gov't. (DILG)/POC**						Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					117,285.90								
44	Ink Cart HP 704 Black	660.00	piece	40	26,400.00	10	6,600.00	10	-	10	6,600.00	10	6,600.00
45	Keyboard	488.00	piece	2	976.00	1	488.00	0	-	1	488.00	0	-
46	Mouse usb type	350.00	piece	3	1,050.00	3	1,050.00	0	-	0	-	0	-
47	Mouse cordless	663.00	piece	3	1,989.00	3	1,989.00	0	-	0	-	0	-
48	Mouse -pad with palm rest	75.00	piece	5	375.00	5	375.00	0	-	0	-	0	-
49	UPS 625 volts APC	5,300.00	unit	1	5,300.00	1	5,300.00	0	-	0	-	0	-
50	Wifi Dongle TP Link	899.00	piece	2	1,798.00	2	1,798.00	0	-	0	-	0	-
51	Wireless USB Presenter w/ laser Pointer	2,600.00	piece	1	2,600.00	1	2,600.00	0	-	0	-	0	-
52	USB adapter wireless, 802 22b/g/n nano	850.00	piece	2	1,700.00	2	1,700.00	0	-	0	-	0	-
	Cleaning Materials:			0	-								
1	Alcohol 70% 500ml Green Cross	97.00	bottle	24	2,328.00	6	582.00	6	582.00	6	582.00	6	582.00
2	All purpose cleaner 500ml Greenex	123.00	bottle	12	1,476.00	3	369.00	3	369.00	3	369.00	3	369.00
3	Bathsoap 180g. Safeguard	67.00	piece	6	402.00	3	201.00	0	-	3	201.00	0	-
4	Bleaching Solution 1L Zonrox	49.75	bottle	6	298.50	3	149.25	0	-	3	149.25	0	-
5	Cable ties, 8" (50's)	118.45	pack	5	592.25	2	236.90	0	-	3	355.35	0	-
6	Detergent bar, Taba bar 475g Tide	39.00	bar	6	234.00	3	117.00	0	-	3	117.00	0	-
7	Detergent powder, 880g	130.00	pack	10	1,300.00	3	390.00	3	390.00	2	260.00	2	260.00
8	Dishwashing liquid 500ml Axion	140.00	bottle	12	1,680.00	3	420.00	3	420.00	3	420.00	3	420.00
9	Disinfectant spray 510g Lysol	618.00	can	4	2,472.00	1	618.00	1	618.00	1	618.00	1	618.00
10	Drinking glass clear (set of 6)	118.75	set	2	237.50	2	237.50	0	-	0	-	0	-
11	Floor cleaner 1L Mr. Muscle	210.00	bottle	4	840.00	1	210.00	1	210.00	1	210.00	1	210.00
					-								
Subtotal					171,334.15								

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ESTHER B. DATOR
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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City**

Plan Controll No. _____
Department/Office: **Dept. of the Interior and Local Gov't. (DILG)/POC**

Planned Amount: Regular | Contingency | | Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					171,334.15								
12	Furniture Cleaner 330ml Pledge	356.00	bottle	4	1,424.00	1	356.00	1	356.00	1	356.00	1	356.00
13	Glass cleaner 500ml Mr. Muscle	175.00	bottle	4	700.00	1	175.00	1	175.00	1	175.00	1	175.00
14	Insecticide spray 600ml Baygon	446.00	can	2	892.00	1	446.00	0	-	1	446.00	0	-
15	Liquid handsoap 225ml Safeguard	103.00	bottle	12	1,236.00	3	309.00	3	309.00	3	309.00	3	309.00
16	Liquid sosa 500ml Gleam	105.00	botlle	4	420.00	1	105.00	1	105.00	1	105.00	1	105.00
17	Mophead refill round cotton 3M	337.00	piece	2	674.00	1	337.00	0	-	1	337.00	0	-
18	Net sponge Scotchbrite	58.50	piece	6	351.00	3	175.50	0	-	3	175.50	0	-
19	Octopus adapter	237.25	piece	2	474.50	2	474.50	0	-	0	-	0	-
20	Paper cups 6oz. 50's	46.25	pack	2	92.50	1	46.25	0	-	1	46.25	0	-
21	Paper towel Tisyu	40.00	roll	12	480.00	3	120.00	3	120.00	3	120.00	3	120.00
22	Plastic container 50Liters Megabox	475.00	piece	12	5,700.00	6	2,850.00	6	2,850.00	0	-	0	-
23	Rags	65.00	kilo	4	260.00	1	65.00	1	65.00	1	65.00	1	65.00
24	Scouring pad, regular size 3M Scotchbrite	46.75	piece	6	280.50	3	140.25	0	-	3	140.25	0	-
25	Tape, electrical	62.25	roll	2	124.50	2	124.50	0	-	0	-	0	-
26	Pranela	28.00	piece	6	168.00	3	84.00	0	-	3	84.00	0	-
27	Tape, teflon	31.90	roll	4	127.60	2	63.80	0	-	2	63.80	0	-
28	Toilet bowl cleaner, 500ml Mr. Muscle	143.00	bottle	8	1,144.00	2	286.00	2	286.00	2	286.00	2	286.00
29	Toilet tissue, 2-ply Joy	18.00	roll	200	3,600.00	50	900.00	50	900.00	50	900.00	50	900.00
30	Trash bag medium black 10's Restobar	30.00	pack	30	900.00	10	300.00	10	300.00	10	300.00	0	-
31	Trash bag small black 10's Restobar	17.00	pack	40	680.00	10	170.00	10	170.00	10	170.00	10	170.00
32	WD 40 spray 191ml	240.00	can	1	240.00	1	240.00	0	-	0	-	0	-
					-								
	Subtotal				191,302.75								

This is to certify thar the above procurement plan is in accordance with the objective of this office.

ESTHER B. DATOR
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **Batangas City**

Plan Controll No. _____					Planned Amount					Page 5 of 5 pages			
Department/Office: **Dept. of the Interior and Local Gov't. (DILG)/POC**					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	**S T R I B U T I O N**							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					191,302.75								
	FUEL/GASOLINE				**30,000.00**								
	VARIOUS OFFICE SUPPLIES/EQUIPMENTCONTINGENCY:				**90,000.00**								
	Binder folder (hard)w/ 3rings long												
	Tracing paper (cartolina size)												
	Steel filing cabinet Lateral												
	Steel filing cabinet Lateral												
	Steel filing cabinet Lateral												
	IT SUPPLIES				**50,000.00**								
	Various Computer ink/Toner				.								
	Ink Refill Brother 5000c Cyan												
	Ink Refill Brother 5000m Magenta												
	Ink Refill Brother 5000y Yellow												
	Ink Refill Brother 5000bk Black												
	Computer speaker usb type												
	OTHER SUPPLIES				**1,500.00**								
	Electric Kettle												
	TELEPHONE EXPENSES				**60,000.00**								
	WATER				**10,000.00**								
	Repair & Maintenance-Office				**150,000.00**								
	Other Professional services				**60,000.00**								
	Other property plant and equipment				**10,000.00**								
	Travelling Expenses				**55,000.00**								
GRAND TOTAL					**707,802.75**								

This is to certify thar the above procurement plan is in accordance with the objective of this office.

ESTHER B. DATOR
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 1 of 6 pages			
Department/Office: Environment and Natural Resources Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	COMMON OFFICE SUPPLIES												
1	Ballpen (black - MyGel)	25.00	120	piece	3,000.00	30	750.00	30	750.00	30	750.00	30	750.00
2	Ballpen (black - HBW)	7.25	300	piece	2,175.00	150	1,087.50	50	362.50	50	362.50	50	362.50
3	Battery, AA, 4's (Energizer)	198.75	5	pack	993.75	5	993.75	-	-	5	993.75	-	-
4	Binder Clip 3/4"	2.00	100	piece	200.00	50	100.00	-	-	50	100.00	-	-
5	Binder Clip 2"	7.50	100	piece	750.00	50	375.00	-	-	50	375.00	-	-
6	Binder with 3 rings (long)	250.00	50	piece	12,500.00	25	6,250.00	-	-	25	6,250.00	-	-
7	Board Cutter, 15 x 12	1,875.00	1	piece	1,875.00	1	1,875.00	-	-	-	-	-	-
8	Certificate Holder	62.50	50	piece	3,125.00	25	1,562.50			25	1,562.50		
9	Correction Pen 7ml (Pentel)	150.00	50	piece	7,500.00	25	3,750.00	-	-	25	3,750.00	-	-
10	Correction Tape(Magic touch)	41.25	50	piece	2,062.50	25	1,031.25	-	-	25	1,031.25	-	-
11	Cutter ,HD	373.75	5	pack	1,868.75	3	1,121.25	-	-	2	747.50	-	-
12	Envelop,doc. Long	2.50	200	piece	500.00	100	250.00	-	-	100	250.00	-	-
13	Envelop, expanding, kraft, long	12.00	30	piece	360.00	20	240.00	-	-	10	120.00	-	-
14	Envelop, mailing, white long	28.75	2	pack	57.50	2	57.50	-	-	-	-	-	-
15	File Storage Box	365.00	6	set	2,190.00	6	2,190.00	-	-	-	-	-	-
16	Fine marker, black Artline	75.00	15	piece	1,125.00	8	600.00	-	-	7	525.00	-	-
17	Folder, expanding, long	28.75	50	piece	1,437.50	25	718.75	-	-	25	718.75	-	-
18	Folder, TB., long	10.00	200	piece	2,000.00	100	1,000.00	-	-	100	1,000.00	-	-
19	Folder, TB., short	7.50	50	piece	375.00	25	187.50	-	-	25	187.50	-	-
20	Glue, 130g.	63.00	10	jar	630.00	5	315.00	-	-	5	315.00	-	-
21	Glue Gun big	293.75	2	piece	587.50	2	587.50						
22	Glue Stick big	28.15	10	pack	281.50	5	140.75	-	-	5	140.75	-	-
23	Lapel		2	piece									
24	Marker flourescent(stabilo)	46.00	24	piece	1,104.00	12	552.00	-	-	12	552.00	-	-
25	Marking Pen WB Black	68.75	10	piece	687.50	5	343.75			5	25.00		
26	Note pad, 3"x4" (3M)	112.50	25	pad	2,812.50	25	2,812.50	-	-	-	-	-	-
27	Paper clip, jumbo	31.25	10	box	312.50	5	156.25	-	-	5	156.25	-	-
28	Paper clip, small	10.65	10	box	106.50	5	53.25			5	53.25		
29	Paper fastener	49.70	30	box	1,491.00	15	745.50	-	-	15	745.50	-	-
30	Paper, multicopy, A4 (Paper One)	305.95	50	ream	15,297.50	25	7,648.75	-	-	25	7,648.75	-	-
31	Paper, multicopy, long (Paper One)	484.70	80	ream	38,776.00	30	14,541.00	-	-	30	14,541.00	-	-
32	Paper, multicopy, short (Paper One)	423.75	60	ream	25,425.00	30	12,712.50	-	-	30	12,712.50	-	-
33	Paper, newsprint, longAdvance)	137.50	20	ream	2,750.00	10	1,375.00	-	-	10	1,375.00	-	-
	TOTAL	**5,578.15**	**1,727**		**134,356.50**	**849**	**66,123.75**	**80**	**1,112.50**	**624**	**56,988.75**	**80**	**1,112.50**

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES

City Enro

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 2 of 6 pages			
Department/Office: Environment and Natural Resources Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
34	Pencil #2 (Mongol)	7.50	100	piece	750.00	50	375.00	-	-	50	375.00	-	-
35	Purchase Request Form	375.00	15	pad	5,625.00	15	5,625.00	-	-	-	-	-	-
36	Photo frames/Certificate frame	188.00	75	piece	14,100.00	40	7,520.00	-	-	35	6,580.00	-	-
37	Photo paper, matte, A4 10's	78.75	20	pack	1,575.00	10	787.50	-	-	10	787.50	-	-
38	Rubber band, small	29.40	2	box	58.80	1	29.40	-	-	1	29.40	-	-
39	Specialty paper, A4, offwhite 120gsm(Conqueror)	54.00	25	pack	1,350.00	15	810.00			10	540.00	-	-
40	Stamp Pad w/ink	160.95	2	piece	321.90	1	160.95	-	-	1	160.95	-	-
41	Specialty paper, short, cream	45.00	50	pack	2,250.00	30	1,350.00	-	-	20	900.00	-	-
42	Staple wire, #35	53.00	30	box	1,590.00	20	1,060.00	-	-	10	530.00	-	-
43	Sticker paper A4 matte	54.00	20	pack	1,080.00	10	540.00	-	-	10	540.00	-	-
44	Tacker gun	1,300.00	1	piece	1,300.00	1	1,300.00	-	-	-	-	-	-
45	Tape, double sided 1", 3M	200.00	20	roll	4,000.00	10	2,000.00	-	-	10	2000.00	-	-
46	Tape, double sided w/foam,1"	87.50	8	roll	700.00	8	700.00	-	-	-	-	-	-
47	Tape Measure	46.25	5	piece	231.25	5	231.25	-	-	-	-	-	-
48	Tape, transparent 1"	100.00	30	roll	3,000.00	20	2,000.00	-	-	10	1000.00	-	-
49	Thickler	100.94	3	piece	302.82	3	302.82	-	-	-	-	-	-
50	Wireless Microphone		2	piece									
	COMPUTER SUPPLIES/IT SUPPLIES												
51	CD-RW w/case	55.00	30	piece	1,650.00	15	825.00	-	-	15	825.00	-	-
52	DVD - RW	58.00	10	piece	580.00	10	580.00	-	-	-	-		
53	Hard Disk ,1TB	3,238.00	3	piece	9,714.00	3	9,714.00	-	-	-	-		
54	Ink cart., HP 704, black	660.00	30	piece	19,800.00	15	9,900.00	-	-	15	9,900.00	-	-
55	Ink cart., HP 704, colored	660.00	15	piece	9,900.00	10	6,600.00	-	-	5	3,300.00	-	-
56	Ink cart., Refill for Epson L6160, black	725.00	10	piece	7,250.00	5	3,625.00	-	-	5	3,625.00	-	-
57	Ink cart., Refill for Epson L6160, cyan	450.00	10	piece	4,500.00	5	2,250.00	-	-	5	2,250.00	-	-
58	Ink cart., Refill for Epson L6160 yellow	450.00	10	piece	4,500.00	5	2,250.00	-	-	5	2,250.00	-	-
59	Ink cart., Refill for Epson L6160, magenta	450.00	10	piece	4,500.00	5	2,250.00	-	-	5	2,250.00	-	-
60	LCD Liquid Cleaner	562.50	5	piece	2,812.50	3	1,687.50			2	1,125.00		
61	USB Flashdrive, 64gb	2,687.50	10	piece	26,875.00	10	26,875.00	-	-	-	-	-	-
62	Contingency Expenses				50,000.00								
	TOTAL	**12,876.29**	**551**		**180,316.27**	**325**	**91,348.42**	-	-	**112**	**38,967.85**	-	-

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OLIVER C. GONZALES

City Enro

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount						Page 3 of 6 pages			
Department/Office: Environment and Natural Resources Office					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	OTHER RELATED EXPENSES													
63	Environmental Club ID, ID Holder w/lace													
	Environmental Club Shirts, field jackets,													
	Give aways/Variety Products/Token,Printer,Harddrive													
	Purified Drinking Water,thinner,paint				**319,683.73**									
	Subli Costumes, Props,Accessories													
	Laboratory Equipment, laboratory test kit													
	chemical reagents, Larvicides and other laboratory materials													
	and supplies													
	GRAND TOTAL (Office Supplies)				**500,000.00**									
	OTHER SUPPLIES EXPENSES AND MATERIALS EXPENSES													
	CLEANING MATERIALS													
64	Adaptor, 3-way	62.25	3	piece	186.75	3	186.75	-	-	-	-	-	-	
65	Airfreshner (Glade)	306.25	20	can	6,125.00	10	3,062.50	-	-	10	3,062.50	-	-	
66	Alcohol, 70% 500ml	97.00	80	bottle	7,760.00	20	1,940.00	20	1,940.00	20	1,940.00	20	1,940.00	
67	Broom, soft (thick)	237.50	6	piece	1,425.00	2	475.00	1	237.50	2	475.00	1	237.50	
68	Car freshner (Ambi Pur)	288.00	5	piece	1,440.00	5	1,440.00	-	-	-	-	-	-	
69	Cleanser, liquid, 250ml(Greenex)	75.00	20	bottle	1,500.00	10	750.00	-	-	10	750.00	-	-	
70	Detergent powder (tide)	130.00	20	pack	2,600.00	10	1,300.00	-	-	10	1,300.00	-	-	
71	Dishwashing Liquid 500ml (axion)	125.25	35	bottle	4,383.75	20	2,505.00	-	-	15	1,878.75	-	-	
72	Disinfectant spray 510g(lysol)	618.00	10	bottle	6,180.00	5	3,090.00	-	-	5	3,090.00	-	-	
73	Doormat, cotton	77.00	10	piece	770.00	5	385.00			5	385.00			
74	Extension Cord, 10m	625.00	2	piece	1,250.00	2	1,250.00	-	-	-	-	-	-	
75	Floor Cleaner	210.00	10	bottle	2,100.00	5	1,050.00			5	1,050.00			
76	Furniture cleaner 330ml(Pledge)	356.00	20	can	7,120.00	10	3,560.00	-	-	10	3,560.00	-	-	
77	Glass Cleaner 500ml(Mr Muscles)	175.00	5	bottle	875.00	3	525.00	-	-	2	350.00	-	-	
78	Gloves	189.75	50	piece	9,487.50	30	5,692.50	-	-	20	3,795.00	-	-	
79	Insecticide spray, 600ml Baygon	446.00	6	can	2,676.00	3	1,338.00	-	-	3	1,338.00	-	-	
80	Instant Glue (Mighty Bond)	75.00	10	tube	750.00	5	375.00	-	-	5	375.00	-	-	
81	Mop w/handle, cotton,round 3M	537.00	2	piece	1,074.00	1	537.00	-	-	1	537.00	-	-	
82	Paint Brush	68.50	10	piece	685.00	5	342.50	-	-	5	342.50	-	-	
83	Rags	65.00	5	kilo	325.00	3	195.00	-	-	2	130.00	-	-	
84	Scouring pad,, w/foam	56.00	10	piece	560.00	5	280.00	-	-	5	280.00	-	-	
85	Toilet bowl cleaner,500ml	124.75	10	bottle	1,247.50	5	623.75	-	-	5	623.75	-	-	
86	Toilet bowl brush w/handle	99.75	2	piece	199.50	2	199.50	-	-	-	-	-	-	
87	Toilet Tissue, 2 ply(JOY)	17.00	500	roll	8,500.00	200	3,400.00	100	1,700.00	100	1,700.00	100	1,700.00	
88	Trash bag, large, black 10's	48.50	100	pack	4,850.00	30	1,455.00	20	970.00	30	1,455.00	20	970.00	
89	Used empty sacks	12.50	300	piece	3,750.00	200	2,500.00	-	-	100	1,250.00	-	-	
	TOTAL	**5,122.00**	**1251**		**77,820.00**	**596**	**38,457.50**	**141**	**4,847.50**	**205**	**29,667.50**	**141**	**4,847.50**	

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES
City Enro

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020
FOR THE YEAR 2020

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 4 of 6 pages			
Department/Office: Environment and Natural Resources Office				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
90	Contingency Expenses			500,000.00								
	Other Related Expenses											
91	Aggregates Base Course,Organic avian anti microbial agent,											
	Bulb Eater,Methane Gas,Trophies, Medals, Organic Disinfectant/Sanitizer											
	Neutralizer, Ambient Air Quality SamplerDisinfectant,PPE'S, Raincoat,											
	Air Sampler, Activity Shirt, GHG Tracker, Climate Hub, Lab Apparatus,											
	Chemical Reagents, Larvicides,Raw Chemical Matersials											
	Costume Cultural Presentation with Accessories, footwear, etc.			922,180.00								
	Environmental Uniform,monitoring supplies, kitchen wares like spoon,											
	fork, cup and saucer, plates, glasses, bowl, etc., Subli Costumes, Props,											
	Accessories, GI Wire, Plywood, Drum,watering can, Laboratory Equipment,											
	laboratory test kit, biogas digester, Composting machine, rotary drum											
	feeder, chemical reagents and other laboratory materials and supplies											
	and other related expenses											
	GRAND TOTAL (Other Supplies)			**1,500,000.00**								
	TRAVELLING EXPENSES											
	E-PASS/RFID,Rental of Vehicle, Fare, Toll Fees, Meals			350,000.00								
	PerDiem											
	TRAINING EXPENSES											
	Accommodation, Registration,DSA, Speakers Honorarium			800,000.00								
	Meals, Fare, Toll fees, and all incidental expenses											
	TELEPHONE EXPENSES			60,000.00								
	Mobile Phones											
	PRINTING AND PUBLICATION EXPENSES			1,000,000.00								
	Tarpaulin, CEPO, IEC Materials, Memo Pad											
	Posters, Flyers, Books, Brochure, Xinta Board											
	FUEL, OIL AND LUBRICANTS EXPENSES			500,000.00								
	SKT 241, SDW 288, SJR 631, E1 P498,											

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City Enro

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 5 of 6 pages			
Department/Office: Environment and Natural Resources Office				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OTHER PROFESSIONAL SERVICES			0.00								
	REPAIRS AND MAINTENANCE OF BUILDING & OTHER STRUCTURE			50,000.00								
	REPAIRS AND MAINTENANCE OF MACHINERY & EQUIPMENT			50,000.00								
	MRF Equipment, , Generator, Solar Power House Equiment											
	POSTAGE AND COURIER SERVICES			50,000.00								
	SURVEY EXPENSES			1,000,000.00								
	AGRICULTURAL and MARINE SUPPLIES EXPENSE			0.00								
	Rehabilitation of Tinga Falls/Garbo											
	Forest Project at Old Tinga Dumpsite											
	REPAIRS AND MAINTENANCE OF TRANSPORTATION EQUIPMENT			100,000.00								
	Change Oil, change of tires, batterry, cleaning/repair											
	of vehicle aircon, repair of engine, procurement of parts/											
	equipment for SJR 631, SDW 288, SKT 241, SFZ 403,											
	Repair and maintenance of electronic bike											
	TAXES, DUES AND LICENSES			10,000.00								
	FIDELITY BOND			15,000.00								
	ADVERTISING EXPENSES			0.00								
	RENT EXPENSE			0.00								
	MEMBERSHIP DUES & CONTRIBUTIONS TO ORGS			0.00								
	SUBSCRIPTION EXPENSES			20,000.00								

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OLIVER C. GONZALES

City Enro

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount						Page 6 of 6 pages			
Department/Office: Environment and Natural Resources Office					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	OTHER MAINTENANCE AND OPERATING EXPENSES													
	Meals, snacks, cage, token, prizes, for environmental programs													
	activities, air and water sampling, tree cutting/tree servicing													
	Application/Registration/Research/Certification													
	for Handog Titulo, Ka- BRAD PROGRAM,				6,850,000.00									
	& other Environmental Programs/Projects/Activitie,s													
	Laboratory Equipment, laboratory test kit,Tablet													
	chemical reagents, larvicides, and other laboratory materials													
	and supplies, Rehabilitation of Tinga Falls/Garbo													
	Forest Project at Old Tinga Dumpsite,and other related expenses													
	TOTAL				**6,895,000.00**									
	TOTAL M O O E				**12,855,000.00**									
	Capital Outlays (Technical & Scientific Equipment)Computer Set,Laptop,Camera SLR,Furniture&Fixture				**1,000,000.00**									
	TOTAL APPROPRIATIONS				**13,855,000.00**									

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES

City Enro

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 1 of 1 pages**			
Department/Office : Bangas City Fire Protection					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
1	Gasoline , oil , Lubricant Expenses				440,000.00									
	Vehicle No. SJL - 949 , SJL - 996													
	SJX-447, Fire truck -Alpha													
	SEC-601, Fire Truck Charlie													
	SKT-264, Fire Truck Rosenbauer													
	Fire Truck Pumper , Avanza CS-													
	A9 N330, SD - 3968 - MRCT1													
	SD -3969- MRCT 11, EMS UCP													
	834 , EMS - 18 - SJR-619													
2	Other Professional Services				60,000.00									
TOTAL					**500,000.00**									

This is to certify the above procurement plan is in accordance with the objectives of this office.

F/CINSP. ELAINE B. EVANGELISTA, MPA
City Fire Marshall

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 1 of 14 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Maint. & Other Operating Expenses:												
	Travelling Expenses-Local 50201010												
	RFID				400,000.00								
	TollFee												
	Parking Fee												
	Van Hire												
	Travelling Allowance												
	Training Expenses 50202010												
	All incidental expenses related to				800,000.00								
	to conduct of seminars, trainings												
	Team Buildings, benchmarking,												
	including but not limited to the ff.												
	Meals & Snacks												
	Accomodation												
	Supplies & Materials												
	Registration												
	Subtotal				1200000								

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 2 of 14 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular	Contingency		Total		DateSubmitted			
					DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				1,200,000.00								
	FUEL, OIL & LUBRICANTS EXPENSES											
	50203090			2,300,000.00								
	Motorcycle SK4856, SK4858,											
	SK4853, SK4859, SD3927, SD3929,											
	SD3930, SD3934,											
	Aluminum Van SGB746, SLG 689											
	Revo SFZ476,SGB144,SFZ474,SFZ477											
	L300 SKT259,SKT225,CROSSWIND SHS131,SKT231											
	SHS134,SHS133,SHX451,SKC463											
	SPORTIVO SHX500,SHX498,DMAX SLG638											
	COUNTY BUSSKU122, HINO BUS KVS789,SKL787											
	HONDA BRV CS:E1H406,TAMARAW FX SCU467											
	HYUNDAI H101 CS:MU9219,HYUNDAI H100 CS:MU9220											
	L300 W/ DROPSIDE SKT221,WRECKER, T6RIDE ON LAWN TRACTOR											
	Manlifter Basket Boom SHH701,Dumptruck SLG135,SHS 196,SHS198,SHS199											
	Armroll Truckl SKN196, Diesel Forklift, Aichi Truck Mounted Boom Aerial											
	Wheel Type Excavator, Wheel Loader,Brand New Combination Backhoe/Payloader											
	Dumptruck CQ4741,CQ-4751,CQ-0332, Mini Dumptruck EN:4JJ13P9287,											
	Mini Dumptruck EN: 4JJ13R4068											
	Subtotal			3500000								

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JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 3 of 14 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,500,000.00								
	Telephone Expenses (Mobile)												
	50205020				60,000.00								
	Printing and Publication Expenses												
	50299020				200,000.00								
	Index of Payment												
	Property Sticker												
	Employees Leave Card												
	Bookbinding of Inventory Report												
	Supplies Ledger Card												
	Various Cards												
	Letter Head, Desk Pad												
	Various Forms												
	Tarpaulin												
	Rent Expenses (50299050)				150,000.00								
	Copier Machine												
	Bus/Coaster/ Van												
	Subscription Expenses(50299070)				20,000.00								
	Subtotal				3,930,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 4 of 14 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,930,000.00								
	Repair and Maint.-Machinery & Equipment												
	50213050				1,600,000.00								
	Electric & Manual Typewriter, Digital												
	Camera, Projector, Telivision Monitor,												
	Refrigerator, Electric Fan, Paper												
	Shreder, Laminating Machine,												
	Karaoken 2000watts, Computer												
	Desktop, Laptop, Computer Printer,												
	External Hardish, Finger Scanner,												
	Paper Scanner,												
	WRECKER, T6RIDE ON LAWN TRACTOR												
	Manlifter Basket Boom SHH701,Dumptruck SLG135,SHS 196,SHS198,SHS199												
	Armroll Truckl SKN196, Diesel Forklift, Aichi Truck Mounted Boom Aerial												
	Wheel Type Excavator, Wheel Loader,Brand New Combination Backhoe/Payloader												
	Dumptruck CQ4741,CQ-4751,CQ-0332, Mini Dumptruck EN:4JJ13P9287,												
	Mini Dumptruck EN: 4JJ13R4068												
	Aircondition Unit												
	Subtotal				5,530,000.00								

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JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 5 of 14 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular	Contingency		Total		DateSubmitted			
					DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				5,530,000.00								
	Repair and Maint. -Transportation Equipment											
	50213060			2,000,000.00								
	Motorcycle SK4856, SK4858,											
	SK4853, SK4859, SD3927, SD3929,											
	SD3930, SD3934,											
	Aluminum Van SGB746, SLG 689											
	Revo SFZ476,SGB144,SFZ474,SFZ477											
	L300 SKT259,SKT225,CROSSWIND SHS131,SKT231											
	SHS134,SHS133,SHX451,SKC463											
	SPORTIVO SHX500,SHX498,DMAX SLG638											
	COUNTY BUSSKU122, HINO BUS KVS789,SKL787											
	HONDA BRV CS:E1H406,TAMARAW FX SCU467											
	HYUNDAI H101 CS:MU9219,HYUNDAI H100 CS:MU9220											
	L300 W/ DROPSIDE SKT221											
	Repair and Maintenance Building & Other Structures											
	50213040			250,000.00								
	Other Maint. & Oper. Expenses											
	50299990			50,000.00								
	Siphoning of Septic Vault/Tank											
	Termite Control Services											
	Subtotal			7,830,000.00								

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Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total			DateSubmitted			
						DISTRIBUTION								
						1st Quarter		2nd Quarter			3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount		Qty.	Amount	Qty.	Amount
					7,830,000.00									
	OFFICE SUPPLIES EXPENSES (50203010)		1,500,000.00											
1	Ballpen, black, HBW	7.50	310	pc	2,325.00	100	750.00	70	525.00		70	525.00	70	525.00
2	Ballpen, black, My Gel	25.00	100	pc	2,500.00	50	1,250.00		-		50	1,250.00		-
3	Ballpen, Red, My Gel	25.00	40	pc	1,000.00	20	500.00		-		20	500.00		-
4	Battery AA, 4's, Energizer	198.75	10	pack	1,987.50	5	993.75		-		5	993.75		-
5	Battery AAA, 4's	237.5	10	pack	2375	5	1,187.50		-		5	1,187.50		-
6	Battery LR44x1	34.25	20	pc	685.00	20	685.00		-			-		-
7	Calculator, 14 dig.	1,080.00	4	unit	4,320.00	4	4,320.00		-			-		-
8	Carbon paper, long black	225.00	3	bx	675.00	3	675.00		-			-		-
9	Cartolina, assorted colors	7.20	25	pc	180.00	25	180.00		-			-		-
10	Correction Liquid	44.70	3	btl	134.10	3	134.10		-			-		-
11	Correction tape	44.7	100	pc	4,470.00	50	2,235.00		-		50	2,235.00		-
12	Cutter blade, big	37.50	2	tube	75.00	2	75.00		-			-		-
13	Cutter, HD	373.75	1	pc	373.75	1	373.75		-			-		-
14	Correction pen, 7ml., Pentel	150.00	50	pc	7,500.00	50	7,500.00		-			-		-
15	Envelope, doc., long	2.5	200	pc	500.00	100	250.00		-		100	250.00		-
16	Envelope, expanding, long, kraft	12	150	pc	1,800.00	100	1,200.00		-		50	600.00		-
17	Eraser	54.70	30	pc	1,641.00	15	820.50		-		15	820.50		-
18	File storage box	365.00	30	set	10,950.00	30	10,950.00		-			-		-
19	Fine marker, black, EK700	75.00	30	piece	2,250.00	30	2,250.00		-			-		-
20	Folder TB, A4	7.50	200	piece	1,500.00	200	1,500.00		-			-		-
21	Folder, TB., long	10	300	pc	3,000.00	200	2,000.00		-		100	1,000.00		-
22	Glue, 130g. Elmer's	63.00	10	pc	630.00	5	315.00		-		5	315.00		-
	Subtotal				7,880,871.35		40,144.60		525.00			9,676.75		525.00

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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						DISTRIBUTION								
						1st Quarter		2nd Quarter			3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount		Qty.	Amount	Qty.	Amount
					7,880,871.35		43,959.60		525.00			10,991.75		525.00
23	Marker flourescent	46	10	pc	460.00	10	460.00		-			-		-
24	Marking pen black	62.5	24	pc	1,500.00	24	1,500.00		-			-		-
25	Paper clip, Jumbo	31.25	20	bx	625.00	10	312.50		-		10	312.50		-
26	Paper clip, Small	10.65	20	bx	213.00	10	106.50		-		10	106.50		-
27	Paper fastener, metal, Apple	87.5	100	bx	8,750.00	50	4,375.00		-		50	4,375.00		-
28	Paper fastener, Plastic	49.70	15	bx	745.50	15	745.50		-			-		-
29	Paper, multicopy, A4	305.95	320	rm	97,904.00	120	36,714.00	100	30,595.00		100	30,595.00		-
30	Paper, bond, A4, 70gsm	259.70	330	rm	85,701.00	130	33,761.00	100	25,970.00		100	25,970.00		-
31	Paper, bond, long, 70gsm	287.20	425	rm	122,060.00	160	45,952.00	165	47,388.00		100	28,720.00		-
32	Paper, multicopy, long	484.70	320	rm	155,104.00	120	58,164.00	100	48,470.00		100	48,470.00		-
33	Paper, multicopy, short	423.75	30	rm	12,712.50	30	12,712.50		-			-		-
34	Paper, ruled pad	55	20	pad	1,100.00	20	1,100.00		-			-		-
35	Pencil #2, Mongol	7.50	72	pc	540.00	48	360.00		-		24	180.00		-
36	Record book, 300pp	115	50	book	5,750.00	50	5,750.00		-			-		-
37	Record Book, 500pp	162.5	50	book	8,125.00	50	8,125.00		-			-		-
38	Rubber band, #18	215	5	bx	1,075.00	5	1,075.00		-			-		-
39	Rubber band, small	38.00	10	bx	380.00	10	380.00		-			-		-
40	Staple wire, #35	53	100	box	5,300.00	50	2,650.00		-		50	2,650.00		-
41	Stapler w/ remover	425.00	4	box	1,700.00	4	1,700.00		-			-		-
42	Shoe Lace for payroll & leave	18.75	30	pc	562.50	30	562.50		-			-		-
43	Tape, duct 2" (3M)	650.00	5	rl	3,250.00	5	3,250.00		-			-		-
44	Signpen, black, Pentel Energel.05	100	40	pc	4,000.00	40	4,000.00		-			-		-
	Subtotal				8,398,428.85		267,715.10		152,948.00			152,370.75		525.00

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount						Page 8 of 14 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total			DateSubmitted			
						DISTRIBUTION								
						1st Quarter		2nd Quarter			3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount		Qty.	Amount	Qty.	Amount
					8,398,428.85		218,041.85		118,982.50			160,996.25		525.00
45	Tape Transparent 1"	50.95	48	rl	2,445.60	24	1,222.80		-		24	1,222.80		-
46	Tape, masking 1"	79.00	24	rl	1,896.00	24	1,896.00		-			-		-
47	Tape, packaging 2"	28.75	20	rl	575.00	20	575.00		-			-		-
48	Stamp pad ink, 20mL	97.00	5	btl	485.00	5	485.00		-			-		-
49	Tape, masking 1"	79.00	20	rl	1,580.00	20	1,580.00		-			-		-
	I.T. SUPPLIES (50203010)				-				-			-		-
1	CD-RW w/case	58.00	30	pc	1,740.00	30	1,740.00		-			-		-
2	Ink cart., HP 305A, black	6,875.00	2	cart.	13,750.00	2	13,750.00		-			-		-
3	Ink cart., HP 305A, cyan	9,680.00	1	cart.	9,680.00	1	9,680.00		-			-		-
4	Ink cart., HP 305A, magenta	9,680.00	1	cart.	9,680.00	1	9,680.00		-			-		-
5	Ink cart., HP 305A, yellow	9,680.00	1	cart.	9,680.00	1	9,680.00		-			-		-
6	Ink cart., HP 678, black	660.00	200	cart.	132,000.00	100	66,000.00		-		100	66,000.00		-
7	Ink cart., HP 678, colored	660.00	200	cart.	132,000.00	100	66,000.00		-		100	66,000.00		-
8	Ink cart., HP 680, black	660.00	2	cart.	1,320.00	2	1,320.00		-			-		-
9	Ink cart., HP 680, colored	660.00	2	cart.	1,320.00	2	1,320.00		-			-		-
10	Ink cart., HP 704, black	660.00	50	cart.	33,000.00	50	33,000.00		-			-		-
11	Ink cart., HP 704, colored	660.00	50	cart.	33,000.00	50	33,000.00		-			-		-
12	Toner CE310A Black	4,950.00	6	cart.	29,700.00	3	14,850.00		-		3	14,850.00		-
13	Toner, CE311A-Cyan	5,500.00	3	cart.	16,500.00	3	16,500.00		-			-		-
14	Toner. CE312A yellow	5,500.00	3	cart.	16,500.00	3	16,500.00		-			-		-
15	Toner, CE313A magenta	5,500.00	3	cart.	16,500.00	3	16,500.00		-			-		-
16	Toner 17A	5,500.00	6	cart.	33,000.00	6	33,000.00		-			-		-
	Subtotal				8,894,780.45		566,320.65		118,982.50			309,069.05		525.00

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						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					8,894,780.45		-		-		-		-
17	Toner, HP 85A	5,160.00	20	cart.	103,200.00	10	51,600.00	5	25,800.00	5	25,800.00		-
18	Ink cart Epson L3110/003black	385.00	100	cart.	38,500.00	30	11,550.00	30	11,550.00	20	7,700.00	20	7,700.00
19	Ink cart Epson L3110/003cyan	412.00	50	cart.	20,600.00	15	6,180.00	15	6,180.00	10	4,120.00	10	4,120.00
20	Ink cart Epson L3110/003magenta	412.00	50	cart.	20,600.00	15	6,180.00	15	6,180.00	10	4,120.00	10	4,120.00
21	Ink cart Epson L3110/003yellow	412.00	50	cart.	20,600.00	15	6,180.00	15	6,180.00	10	4,120.00	10	4,120.00
22	Toner, HP 130A black	4,668.00	2	cart.	9,336.00	1	4,668.00			1	4,668.00		
23	Toner, HP 130A Cyan	4,800.00	1	cart.	4,800.00	1	4,800.00				-		
24	Toner, HP 130A Magenta	4,800.00	1	cart.	4,800.00	1	4,800.00				-		
25	Toner, HP 130A Yellow	4,800.00	1	cart.	4,800.00	1	4,800.00				-		
26	Ink cart., HP 87 A	17,600.00	4	cart.	70,400.00	2	35,200.00			2	35,200.00		
	Subtotal				9,192,416.45		135,958.00		55,890.00		85,728.00		20,060.00

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						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					9,192,416.45		185,984.78		118,457.50		147,880.00		-
	OFFICE SUPPLIES CONTINGENCY				137,583.55								-
	Various Office Supplies,Printer 3 in 1,												-
	Stapler w/ remover,Calculator,Cutter HD,Puncher,												-
	Pencil sharpener, Various computer accessories,												-
	Various Office Equipment, Various Ink &												-
	Toner, HP17,CPI 7 MP2000LE,HP 85A, HP 12A,												
	HP CE310A, 311A, 312A, 313A,HP 305 Cyan,Magenta,Yellow,												
	HP130A BLACK,MAGENTA,YELLOW,CYAN												
	HP87A, MASTER ROLL for Photocopier												
	Toner, 108ML-1640/220,Power Supply												
	Various computer accessories, Wireless												
	Router,,Ink cart Epson L3110/003black												
	003cyan,003magenta,003yellow,USB Flashdrive,												
	UPS,AVR,KEYBOARD,MOUSE,MOUSE PAD,SCANNER,												
	Board Cutter,												
	Subtotal				9,330,000.00		185,984.78		118,457.50		147,880.00		-

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						DISTRIBUTION								
						1st Quarter		2nd Quarter			3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount		Qty.	Amount	Qty.	Amount
					9,330,000.00		-		-			-		-
	OTHER SUPPLIES & MATERIALS		4,000,000.00											
	EXPENSES 50203990													
1	Air freshener, Glade	306.25	60	can	18,375.00	30	9,187.50		-		30	9,187.50		-
2	Alcohol, 70%, 500ml.	97.00	100	bottle	9,700.00	50	4,850.00		-		50	4,850.00		-
3	Bath soap 180g, Safeguard	67.00	20	pc	1,340.00	10	670.00		-		10	670.00		-
4	Bleaching solution,Zonrox	49.75	40	btl	1,990.00	20	995.00		-		20	995.00		-
5	Car Freshner (California Scent)	288.00	20	can	5,760.00	10	2,880.00		-		10	2,880.00		-
6	Detergent bar, Taba bar	39.00	80	bar	3,120.00	20	780.00	20	780.00		20	780.00	20	780.00
7	Detergent powder, 950g	130.00	60	pack	7,800.00	40	5,200.00		-		20	2,600.00		-
8	Dishwashing liquid, 500ml.	140.00	30	btl	4,200.00	30	4,200.00		-			-		-
9	Disinfectant spray,510g	618.00	20	can	12,360.00	10	6,180.00		-		10	6,180.00		-
10	Face mask, 50's	157.00	5	box	785.00	3	471.00		-		2	314.00		-
11	Facial tissue, 40-ply, Kleenex	122.50	10	box	1,225.00	5	612.50		-		5	612.50		-
12	Insecticide spray,600ml.	446.00	20	can	8,920.00	10	4,460.00		-		10	4,460.00		-
13	Mophead refill, cotton,	337.00	15	pc	5,055.00	15	5,055.00		-			-		-
14	Rags	65.00	40	kilo'	2,600.00	20	1,300.00		-		20	1,300.00		-
15	Scouring pad, economy	90.75	24	pc	2,178.00	12	1,089.00		-		12	1,089.00		-
16	Toilet bowl cleaner,500ml.	143.00	40	btl	5,720.00	10	1,430.00	10	1,430.00		10	1,430.00	10	1,430.00
17	Toilet tissue, 2-ply	18.00	300	rl	5,400.00	100	1,800.00	50	900.00		100	1,800.00	50	900.00
18	Trashbag, med.,blk 10's	33.75	48	pack	1,620.00	12	405.00	12	405.00		12	405.00	12	405.00
19	Trash bag XXXL/XXL/XL (Yellow)	8.00	80000	pc	640,000.00	20000	160,000.00	20000	160,000.00		20000	160,000.00	20000	160,000.00
20	Walis tingting (Kaong)	37.50	850	pc	31,875.00	425	15,937.50				425	15,937.50		
	Subtotal				10,100,023.00		227,502.50		163,515.00			215,490.50		163,515.00

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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						DISTRIBUTION								
						1st Quarter		2nd Quarter			3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount		Qty.	Amount	Qty.	Amount
					10,100,023.00		-		-			-		-
21	Walis tingting (Gumayaka)	37.50	1050	pc	39,375.00	425	15,937.50	100	3,750.00		425	15,937.50	100	3,750.00
22	Polo shirt with print	500.00	234	pc	117,000.00	234	117,000.00		-			-		-
23	T-Shirt w/ print	300.00	340	pc	102,000.00	340	102,000.00		-			-		-
24	Raincoat Men/Women(Large/Med)	1,124.70	168	pc	188,949.60	168	188,949.60		-			-		
25	Rubber boots 7, 8, 9, 10(Men/Women)	349.70	168	pair	58,749.60	168	58,749.60		-			-		
26	Purified Water	45.00	6664	contain	299,880.00	1666	74,970.00	1666	74,970.00		1666	74,970.00	1666	74,970.00
27	Subli costume				250,000.00		-	234	-			-		-
28	Accessories, Hair & Make-up, Props				117,500.00		-	340	-					
29	Declogger				200,000.00				-					
30	Disinfectant				100,000.00									
31	Multicleaner				52,500.00									
							-							
							-							
							-							
							-							
							-							
							-							
							-							
							-							
							-							
	Subtotal				11,625,977.20		557,606.70		78,720.00			90,907.50		78,720.00

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Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					11,625,977.20		-		-		-		-
	OTHER SUPPLIES CONTINGENCY				1,704,022.80								
	50203990												
	Personal Protective Equipment,												
	Various Construction Materials,												
	Various Electrical Tools, Carpentry												
	Tools, Umbrella Style Hat for Street												
	Sweeper, Shoes for Streetsweeper,												
	Pushcart,Nylon String for Grass Cutter												
	Various Electrical Supplies, Various												
	Cabinet, Various Furniture & Fixture												
	Various Cleaning Materials and Supplies,												
	Various Electrical Materials, Various Cleaning												
	Materials,Plainer, Scaffolding Clamps (Fixed)												
	H-frame scaffoldings, Aluminum Adjusted Ladder,												
	Gun Tacker HD, Caution Tape, Steel tape meter,												
	Electric Drill, Jigsaw, Various Audio, Video												
	Equipment and Accessories, Various Computer												
	Equipment, Accessories, Supplies & Materials												
	Subtotal				13,330,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 14 of 14 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					13,330,000.00				-		-		-
	Taxes, Duties and Licenses												
	50216010				100,000.00								
	Fidelity Bond Premiums												
	50216020				10,000.00								
	Insurance Expenses												
	50216030				16,000,000.00								
	Total				29,440,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 1 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES (50203010)												
1	Ballpen, black, Mygel	25.00	50	piece	1,250.00	25	625.00		-	25	625.00		
2	Battery,AA, 4's, Energizer	198.75	4	pack	795.00	2	397.50			2	397.50		
3	Battery,AAA, 4's, Energizer	237.50	4	pack	950.00	2	475.00			2	475.00		
4	Binder Clip 1 1/2"	3.45	50	piece	172.50	25	86.25			25	86.25		
5	Binder Clip 2"	7.50	50	piece	375.00	25	187.50			25	187.50		
6	Clear book, long, Sea gull	215.00	6	piece	1,290.00	6	1,290.00				-		
7	Clip board long w/out cover, long	112.20	4	piece	448.80	4	448.80						
8	Correction pen 7ml, Pentel	150.00	15	piece	2,250.00	10	1,500.00			5	750.00		
9	Correction tape, joy	41.25	15	piece	618.75	10	412.50			5	206.25		
10	Dater, 2014 onwards, Shinny	205.95	4	piece	823.80	2	411.90			2	411.90		
11	Envelope, doc., long	2.50	200	piece	500.00	100	250.00			100	250.00		
12	Envelope, doc., short	1.90	75	piece	142.50	50	95.00			25	47.50		
13	Envelope, expanded, w/tali long, Moro	33.75	40	piece	1,350.00	20	675.00			20	675.00		
14	Envelope, mailing, white, long 25pcs/p	28.75	20	pack	575.00	10	287.50			10	287.50		
15	Envelope, plastic, long (thick)	22.50	20	piece	450.00	10	225.00			10	225.00		
16	File Divider, colored, long-Arco	28.75	5	pack	143.75	5	143.75						
17	Folder, TB, long	10.00	300	piece	3,000.00	150	1,500.00			150	1,500.00		
18	Folder, TB, short	7.50	100	piece	750.00	50	375.00			50	375.00		
19	Folder, expanding, long, Veco	28.75	50	piece	1,437.50	25	718.75			25	718.75		
20	Folder, sliding, plastic, long	9.50	50	piece	475.00	25	237.50			25	237.50		
21	Folder, sliding, plastic, short	7.50	25	piece	187.50	15	112.50			10	75.00		
22	Glue, 130g, Elmer's	63.00	6	bottle	378.00	6	378.00						
23	Ink Advantage, HP 680, black	660.00	130	piece	85,800.00	65	42,900.00			65	42,900.00		
	Subtotal				**104,163.10**		**53,732.45**				**50,430.65**		

This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 2 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Ink Advantage, HP 680, colored	660.00	75	piece	49,500.00	50	33,000.00			25	16,500.00		
25	Marking pen, perm., black, broad, Pilot	62.50	30	piece	1,875.00	15	937.50			15	937.50		
26	Marking pen, WB, black broad	68.75	20	piece	1,375.00	10	687.50			10	687.50		
27	Paper clip, jumbo	31.25	30	box	937.50	15	468.75			15	468.75		
28	Paper clip, small	10.65	30	box	319.50	15	159.75			15	159.75		
29	Paper fastener, metal, Apple	87.50	30	box	2,625.00	15	1,312.50			15	1,312.50		
30	Paper, bond, long, 70gsm, Paper One	287.20	100	ream	28,720.00	50	14,360.00			50	14,360.00		
31	Paper, bond, short, 70gsm, Paper One	243.45	20	ream	4,869.00	10	2,434.50			10	2,434.50		
32	Paper, ruled pad, Advance	55.00	5	pad	275.00	3	165.00			2	110.00		
33	Pencil # 1, Mongol	7.50	12	piece	90.00	12	90.00				-		
34	Pencil Sharpener, Angel	562.50	1	piece	562.50	1	562.50				-		
35	Record Book, 150 pp, Veco	77.50	6	pad	465.00	6	465.00				-		
36	Rubber Band, #18	215.00	4	box	860.00	2	430.00			2	430.00		
37	Rubber Band, small, everlasting	38.00	5	box	190.00	5	190.00				-		
38	Sign pen, black, Pilot V 5	62.50	50	piece	3,125.00	25	1,562.50			25	1,562.50		
39	Sign pen, red, Pilot V5	62.50	5	piece	312.50	5	312.50						
40	Sign pen, green, Pilot V5	62.50	5	piece	312.50	5	312.50						
41	Sign pen, violet, Pilot V5	62.50	5	piece	312.50	5	312.50						
42	Stamp pad ink, Violet, 120ml, Artline	187.50	50	btl	9,375.00	25	4,687.50	25	4,687.50				
43	Stamp pad ink, Black, 120ml, Artline	197.50	15	btl	2,962.50	10	1,975.00	5	987.50				
44	Stamp pad w/o ink,#4	357.50	4	piece	1,430.00	2	715.00			2	715.00		
45	Staple wire #35, Max	53.00	10	box	530.00	10	530.00				-		
46	Stapler w/remover, Max	425.00	3	piece	1,275.00	3	1,275.00				-		
	Subtotal				**112,298.50**		**66,945.50**		**5,675.00**		**39,678.00**		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.
Department/ Office: CITY LEGAL OFFICE

Planned Amount
Regular | Contingency | Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	Sticker paper,A4 matte	54.00	6	pack	324.00	6	324.00						
48	Tape, double sided w/foam, 1" (24mmx1m)Hi-T	87.50	5	roll	437.50	5	437.50						
49	Tape, transparent, 1" 3M	106.25	10	roll	1,062.50	10	1,062.50						
50	Trodat, facsimile, 8cm x 3.5cm	1,722.00	2	piece	3,444.00	2	3,444.00						
51											-		
52													
53													
54													
55													
56													
57									-				
58											-		
59													
60													
61	**Subtotal**				**5,268.00**		**5,268.00**		**-**		**-**		**-**
62											-		
63	**Rental of Copier Machine-50299050**				**90,000.00**								
64													
65													
66													
67													
68													
69													
	Total				**95,268.00**								**-**

This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 4 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
68	**IT SUPPLIES**												
69	CD-RW w/case, Sony	58.00	50	piece	2,900.00	50	2,900.00						
70	Keyboard	488.00	3	piece	1,464.00	3	1,464.00						
71	Mouse USB type	350.00	4	piece	1,400.00	4	1,400.00						
72													
73													
74													
75											-		
76													
77													
78													
79	**Subtotal**				**5,764.00**		**5,764.00**				**-**		**-**
80													
81	**OFFICE SUPPLIES EXPENSES (50203010)**				**31,749.36**								
82	**CONTINGENCY**												
83	Paper, bond, long, 70gsm, Paper One												
84	Paper, bond, short, 70gsm, Paper One												
85	Ink Advantage, HP 680, black												
86	Ink Advantage, HP 680, colored												
87	Sign pen, Hi-Techpoint, roller ball, black 0.5												
88	Stapler w/remover, Max												
89													
90	Subtotal				**37,513.36**								
TOTAL					**349,242.96**		**127,389.85**		-		**80,218.05**		-

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TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 5 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	**OTHER SUPPLIES (50203990)**												
2	Airfreshner , Glade 320g	306.25	12	can	3,675.00	6	1,837.50			6	1,837.50		
3	Alcohol, 70% 500mL, Green Cross	97.00	75	bottle	7,275.00	50	4,850.00			25	2,425.00		
4	All Purpose Cleaner, 500 ml, bottle, Gre	123.00	5	bottle	615.00	5	615.00						
5	Bathsoap, 180g., Safeguard	67.00	10	piece	670.00	5	335.00			5	335.00		
6	Bleaching Solution, 1L, Zonrox	49.75	4	bottle	199.00	4	199.00		-		-		
7	Broom , soft (thick)	237.50	2	piece	475.00	2	475.00		-		-		
8	Can Opener, Eurochef	219.50	1	piece	219.50			1	219.50				
9	Cleanser, liquid, 500ml, Greenex	123.00	5	bottle	615.00			5	615.00				
10	Coffee cups	55.00	12	piece	660.00	12	660.00		-		-		
11	Detergent powder, 880g, Tide	130.00	80	pack	10,400.00	40	5,200.00			40	5,200.00		
12	Dishwashing liquid, 500ml, Axion	140.00	30	bottle	4,200.00	15	2,100.00		-	15	2,100.00		
13	Disinfectant, spray, 510g, Lysol	618.00	3	can	1,854.00	3	1,854.00				-		
14	Doormat, cotton	77.00	30	piece	2,310.00	15	1,155.00			15	1,155.00		
15	Fabric Conditioner, 900ml, Downy	196.25	60	bottle	11,775.00	30	5,887.50			30	5,887.50		
16	Face mask, 50's	157.00	6	box	942.00	3	471.00			3	471.00		
17	Facial Tissue, 40 ply, Kleenex	122.50	40	box	4,900.00	20	2,450.00			20	2,450.00		
18	Floor brush w/long handle, squeeze 3M	850.00	1	piece	850.00	1	850.00				-		
19	Floor Cleaner 1L, Mr. Muscle	210.00	10	bottle	2,100.00	5	1,050.00			5	1,050.00		
20	Fork (Home Silver)	302.50	2	dozen	605.00	2	605.00						
21	Glass Cleaner, 500ml, Mr. Muscle	175.00	6	bottle	1,050.00	3	525.00			3	525.00		
23	Hand sanitizer, 500ml DermAid	374.70	4	bottle	1,498.80	2	749.40			2	749.40		
	Subtotal				**56,888.30**		**31,868.40**		**834.50**		**24,185.40**		**-**

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TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 6 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Hand towel, Good morning,	25.00	30	piece	750.00	15	375.00			15	375.00		
25	Insecticide spray, 600ml, Baygon	446.00	3	can	1,338.00	3	1,338.00		-		-		
26	Laundry brush, wood	93.15	2	piece	186.30	2	186.30						
27	Liquid Handsoap, 225ml, Safeguard	103.00	4	bottle	412.00	2	206.00			2	206.00		
28	Liquid Sosa 500ml, Gleam	105.00	5	bottle	525.00	3	315.00			2	210.00		
29	Mop w/handle, cotton, round, 3M	537.00	2	piece	1,074.00	1	537.00			1	537.00		
30	Mop, foam w/squeezer, 3M	854.50	2	piece	1,709.00	2	1,709.00				-		
31	Mophead, refill, round, 3M	337.00	4	piece	1,348.00	4	1,348.00						
32	Paper cups, 6oz by 50	46.25	4	pack	185.00	2	92.50	2	92.50				
33	Polo shirt with print	350.00	18	pcs	6,300.00			18	6,300.00				
34	Purified water	45.00	600	cont	27,000.00	150	6,750.00	150	6,750.00	150	6,750.00	150	6,750.00
35	Saucer	43.50	24	piece	1,044.00	12	522.00			12	522.00		
36	Scented gel, Glade	210.00	28	piece	5,880.00	14	2,940.00			14	2,940.00		
37	Scouring pad, Economy, ScotchBrite	90.75	12	piece	1,089.00	6	544.50			6	544.50		
38	Scouring pad, with foam, ScotchBrite	56.00	12	piece	672.00	6	336.00			6	336.00		
39	Subli Costume				45,000.00				45,000.00				
40	Subli Accessories				15,000.00				15,000.00				
41	Serving Spoon (Home Silver)	112.25	6	piece	673.50	6	673.50						
42	Spoon (Home Silver)	302.50	2	dozen	605.00	2	605.00						
43	Toilet tissue, 2 ply, Joy	18.00	200	roll	3,600.00	100	1,800.00			100	1,800.00		
44	Trash bag, black (XL) 10's Restobar	63.25	80	pack	5,060.00	40	2,530.00			40	2,530.00		
45	Trash bag, plastic, (Small), yellow	106.00	50	pack	5,300.00	25	2,650.00			25	2,650.00		
46													
	Subtotal				**124,750.80**		**25,457.80**		**73,142.50**		**19,400.50**		**6,750.00**

This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount			Page 7 of 9 pages			
Department/ Office: CITY LEGAL OFFICE				Regular	Contingency	Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES & MATERIALS EXPENSES			**18,163.91**								
	CONTINGENCY (50203990)											
	Dishwashing liquid, 500ml, Axion											
	Facial Tissue, 40ply, Kleenex											
	Trashbag, black (small) 10'S											
	Trashbag,black, XL 10'S											
	Purified water											
TOTAL				**199,803.01**		**57,326.20**		**73,977.00**		**43,585.90**		**6,750.00**
	TRAVELLING EXPENSES- LOCAL (50201010)			**100,000.00**								
	E-Pass/Toll /Parking Fees											
	TRAINING EXPENSES (50202010)			**100,000.00**								
	All incidental expenses related to conduct											
	of seminar/training including but not limited											
	to the following:											
	- Meals & Snacks											
	- Accomodation											
	- Registration Fee											
	- Supplies & Materials											
	- Miscellaneous Fee											
	- Polo shirts w/print											
	Subtotal			**417,966.92**								

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TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 8 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	POSTAGE AND COURIERS SERVICES (50205010)				**100,000.00**								
	Stamps		3,000	pcs	-	3,000	50,000.00						
	Mailing and courier services				-								50,000.00
	TELEPHONE EXPENSES (Landline) (50205020)				-								
	TELEPHONE EXPENSES (Mobile) (50205020)				**60,000.00**								
	INTERNET SUBSCRIPTION EXPENSES				**-**								
	PRINTING AND PUBLICATION EXPENSES				**70,000.00**								
	Employee's Leave Form												
	Letter Head, yellow, short & long/ Desk Pad												
	Envelope, mailing yellow, long, w/letter head												
	Pads of Purchase Request												
	Office Shirts, Tarpaulin												
	SUBSCRIPTION EXPENSES (50299070)				**20,000.00**								
	Newspaper												
	REPAIRS AND MAINTENANCE-FURNITURE & FIXTURES (50213070)			P	**50,000.00**								
	Built-In Office Cabinet												
	Door lock/knob												
	REPAIRS AND MAINTENANCE-Machinery & Equipment (50213050)			P	**50,000.00**								
	Airconditioniing Unit/Refrigerator/Laptop												
	Paper Shredder												
	Computer Desktop												
	Subtotal				**350,000.00**		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 9 of 9 pages			
Department/ Office: CITY LEGAL OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Computer Printer												
	REPAIRS AND MAINTENANCE-Buildings & Other Structures			P	**50,000.00**								
	Repair of roof/ceiling/painting												
	Replacement of doors												
	OTHER MAINTENANCE & OPERATING EXPENSES (50299990)			P	**80,000.00**								
	Installation of Window Blinds												
	Termites control services												
	Siponing of Septic Vault/Tank												
	Subtotal				**130,000.00**								
Grand													
TOTAL					**1,247,209.88**				-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 1 of 6 pages			
Department/Office: CITY MARKET OFFICE					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES 50203010												
1	Acetate Roll gauge 4	1,340.05	2		2,680.10	1	1,340.05		-	1	1,340.05		-
2	Ballpen black PANDA	6.25	400		2,500.00	200	1,250.00		-	200	1,250.00		-
3	Ballpen black Mygel	25.00	60		1,500.00	60	1,500.00		-		-		-
4	Ballpen black Pilot	28.15	100		2,815.00	60	1,689.00		-	40	1,126.00		-
5	Battery AA 4's	198.75	5		993.75	5	993.75		-		-		-
6	Calculator 12 digits	620.00	6		3,720.00	6	3,720.00		-		-		-
7	Columnar notebook 16 columns	58.45	36		2,104.20	18	1,052.10		-	18	1,052.10		-
8	Carbon film long	815.00	3		2,445.00		-	3	2,445.00		-		-
9	**Correction tape**	41.25	24		990.00	12	495.00		-	12	495.00		-
10	Correction pen, 7 ml	150.00	15		2,250.00	15	2,250.00		-		-		-
11	Cutter big ordinary	40.65	6		243.90	6	243.90		-		-		-
12	Dater 2014 onwards	205.95	12		2,471.40	12	2,471.40		-		-		-
13	Envelope doc Long	2.50	200		500.00	200	500.00		-		-		-
14	Envelope expanding plastic long	32.50	20		650.00	20	650.00		-		-		-
15	Eraser big	54.69	10		546.90	10	546.90		-		-		-
16	Folder TB long	10.00	300		3,000.00	150	1,500.00		-	150	1,500.00		-
17	Folder TB A4	7.50	100		750.00	100	750.00		-		-		-
18	Folder expanding long	28.75	36		1,035.00	36	1,035.00		-		-		-
19	Glue 130g	63.00	10		630.00		-	10	630.00		-		-
20	Index card box 5x8	249.70	5		1,248.50		-	5	1,248.50		-		-
21	Marker flourescent	46.00	20		920.00		-	20	920.00		-		-
22	Marking pen perm black	62.50	50		3,125.00	25	1,562.50		-	25	1,562.50		-
23	Money Moist	55.10	10		551.00		-	10	551.00		-		-
	Subtotal				37,669.75		23,549.60		5,794.50		8,325.65		

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

5.00

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 2 of 6 pages			
Department/Office: CITY MARKET OFFICE					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					37,669.75								
23	Paper clip jumbo	31.25	12		375.00	12	375.00		-		-		-
24	Paper fastener 6"	151.90	6		911.40	6	911.40		-		-		-
25	Paper fastener metal	87.50	30		2,625.00	15	1,312.50		-	15	1,312.50		-
26	Paper bond A4 70gsm	259.70	70		18,179.00	25	6,492.50	25	6,492.50	20	5,194.00		-
27	Paper bond long 70gsm	287.20	100		28,720.00	40	11,488.00	40	11,488.00	20	5,744.00		-
28	Paste	39.15	6		234.90	6	234.90		-		-		-
29	Pencil #2	7.50	60		450.00	30	225.00		-	30	225.00		-
30	Purchase Request Form	375.00	5		1,875.00	5	1,875.00		-		-		-
31	Record Book 300pp	115.00	6		690.00	6	690.00		-		-		-
32	Record book 500pp	162.50	6		975.00	6	975.00		-		-		-
33	Rubber band small	38.00	60		2,280.00	30	1,140.00		-	30	1,140.00		-
34	Ruler plastic 12"	46.00	10		460.00	10	460.00		-		-		-
35	Scissors big HD	123.00	10		1,230.00	5	615.00		-	5	615.00		-
36	Sign pen black	100.00	36		3,600.00	36	3,600.00		-		-		-
37	Stamp pad ink 20ml	97.00	12		1,164.00	12	1,164.00		-		-		-
38	Stamp pad w/ ink big #4	357.50	7		2,502.50	7	2,502.50		-		-		-
39	Stapler with remover	425.00	6		2,550.00	6	2,550.00		-		-		-
40	Staple wire #35	53.00	40		2,120.00	40	2,120.00		-		-		-
41	Tape packaging 2"	28.75	20		575.00	10	287.50		-	10	287.50		-
42	Tape transparent1"	50.95	40		2,038.00	20	1,019.00		-	20	1,019.00		-
43	Tape double sided 1"	35.95	15		539.25	15	539.25		-		-		-
44	Tape masking 2"	105.00	24		2,520.00	12	1,260.00		-	12	1,260.00		-
	Daily Statement(ABCD)	250.00	200		50,000.00	200	50,000.00		-		-		-
	Subtotal				126,614.05		91,836.55		17,980.50		16,797.00		

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AMELIA P. REYES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 3 of 6 pages			
Department/Office: CITY MARKET OFFICE					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					126,614.05								
	CLEANING MATERIALS 50203990												
1	Air Freshener	306.25	24		7,350.00	12	3,675.00		-	12	3,675.00		-
2	Alcohol 70%	97.00	100		9,700.00	50	4,850.00		-	50	4,850.00		-
3	Bleaching solution 1L	49.70	12		596.40	6	298.20		-	6	298.20		-
4	Dishwashing liquid 500ml	140.00	6		840.00	3	420.00		-	3	420.00		-
5	Detergent powder 880g	130.00	18		2,340.00	9	1,170.00		-	9	1,170.00		-
6	Floor cleaner 1L	210.00	10		2,100.00	5	1,050.00		-	5	1,050.00		-
7	Furniture cleaner 330ml	356.00	6		2,136.00	6	2,136.00		-		-		-
8	**Glass cleaner 500ml**	175.00	10		1,750.00	5	875.00		-	5	875.00		-
9	Hand sanitize, 500ml	374.70	10		3,747.00	5	1,873.50		-	5	1,873.50		-
10	Insecticide spray 600ml	446.00	6		2,676.00	6	2,676.00		-		-		-
11	Mophead refill round cotton 3M	337.00	10		3,370.00	5	1,685.00		-	5	1,685.00		-
12	Padlock HD big	974.75	6		5,848.50	6	5,848.50		-		-		-
13	Padlock small	17.00	200		3,400.00	100	1,700.00		-	100	1,700.00		-
14	Rags	65.00	12		780.00	6	390.00		-	6	390.00		-
15	Raincoat for men large	1,125.00	40		45,000.00		-	40	45,000.00		-		-
16	Rubberboots for men,omen 7,8,9,10	400.00	45		18,000.00		-	45	18,000.00		-		-
17	Scouring pad reg. Size 3M	46.75	12		561.00	12	561.00		-		-		-
18	Toilet bowl cleaner 500ml	143.00	24		3,432.00	12	1,716.00		-	12	1,716.00		-
19	Trash bag XXL, black	69.50	50		3,475.00	25	1,737.50		-	25	1,737.50		-
			0		-		-		-		-		-
			0		-		-		-		-		-
			0		-		-		-		-		-
	Subtotal				243,715.95		32,661.70		63,000.00		21,440.20		

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AMELIA P. REYES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 4 of 6 pages			
Department/Office: CITY MARKET OFFICE				Regular	Contingency		Total		DateSubmitted			
					DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				243,715.95								
	TRAVELLING EXPENSES		0	25,000.00		-		-		-		-
	TRAINING EXPENSES		0	225,000.00		-		-		-		-
	Team Building		0			-		-		-		-
	ACCOUNTABLE FORMS EXPENSES		0	200,000.00		-		-		-		-
	Cash Tickets(5.00,2.00 deno.)		0			-		-		-		-
	Accountable Forms #51		0			-		-		-		-
	FUE, OIL & LUBRICANTS EXPENSES		0	220,000.00		-		-		-		-
	SFZ459,SJV393,SGB738		0			-		-		-		-
	OTHER SUPPLIES & MATERIALS EXPENSES		0	315,000.00		-		-		-		-
	Mineral water, Disinfectant/deodorizer		0			-		-		-		-
	Fire extinguisher, subli costumes,		0			-		-		-		-
	Electrical, Cleaning Material & Other Supplies Exp.		0			-		-		-		-
	CONTINGENCY FOR OTHER SUPPLIES		0	65,000.00		-		-		-		-
	AND MATERIALS EXP.		0			-		-		-		-
	Disinfectant/deodoriszer for canal		0			-		-		-		-
	REPAIRS & MAINT.-BLDG. &		0			-		-		-		-
	OTHER STRUCTURES-		0			-		-		-		-
	Validation of foodcourt		0			-		-		-		-
	Rehabilation of electrical wiring at the		0			-		-		-		-
	Fish & Meat Section		0			-		-		-		-
	Rehabilation of Gutter & Downspout		0			-		-		-		-
	at the Food court		0			-		-		-		-
	Installation of CCTV camera		0			-		-		-		-
	Subtotal			1,293,715.95		-		-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

5.00

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 5 of 6 pages			
Department/Office: CITY MARKET OFFICE				Regular	Contingency		Total		DateSubmitted			
					DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				1,293,715.95								
	Construction of New Market Bldg,		0			-		-		-		-
	Repair/repalcement of manhole cover		0			-		-		-		-
	erhab. Of some fixed & vacated stalls		0			-		-		-		-
	Repair & Replacement of roofing		0			-		-		-		-
	(Temporary stalls-Fruits & Veg.) near		0			-		-		-		-
	the Fish section		0			-		-		-		-
	Market III-Beautification -painting		0			-		-		-		-
	of ornament plants . Installation of		0			-		-		-		-
	metal fence, concreting of Parking area		0			-		-		-		-
	REPAIRS & MAINT.-MACHINERY &		0	100,000.00		-		-		-		-
	EQUIPMENT		0			-		-		-		-
	Repair of Boiler, copier		0			-		-		-		-
	REPAIR & MAINT.-TRANSPORTATION		0	77,300.00		-		-		-		-
	EQUIPMENT		0			-		-		-		-
	Change oil, replacement of tires, spare		0			-		-		-		-
	parts		0			-		-		-		-
	PRINTING & PUB. EXP		0	50,000.00		-		-		-		-
	Printing of Tarpaulin		0			-		-		-		-
	RENT EXPENSES		0	30,000.00		-		-		-		-
	Rental of copier		0			-		-		-		-
	OTHER MAINT. & OPER. EXP.		0	50,000.00		-		-		-		-
	Cleaning of Aircon, Siphoning of Waste Water		0			-		-		-		-
	CAPITAL OUTLAYS		0	5,000,000.00		-		-		-		-
	Subtotal			6,601,015.95		-		-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

5.00

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 6 of 6 pages			
Department/Office: CITY MARKET OFFICE					Regular	Contingency		Total		DateSubmitted			
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,601,015.95								
	IT MATERIALS		0		-		-		-		-		-
1	Toner BH-283	4,300.00	2		8,600.00	1	4,300.00		-	1	4,300.00		-
2	CD-RW with case	58.00	36		2,088.00	20	1,160.00		-	16	928.00		-
3	Ink cart. Epson 6641	550.00	40		22,000.00	20	11,000.00		-	20	11,000.00		-
4	Ink cart. Epson 6642	550.00	20		11,000.00	10	5,500.00		-	10	5,500.00		-
5	Ink cart. Epson 6643	550.00	20		11,000.00	10	5,500.00		-	10	5,500.00		-
6	Ink cart. Epson 6644	550.00	20		11,000.00	10	5,500.00		-	10	5,500.00		-
7	Ink cart Epson 003 black	385.00	40		15,400.00	20	7,700.00		-	20	7,700.00		-
8	Ink cart Epson 003 yellow	412.00	25		10,300.00	15	6,180.00		-	10	4,120.00		-
9	Ink cart Epson 003 magenta	412.00	25		10,300.00	15	6,180.00		-	10	4,120.00		-
10	Ink cart Epson 003 cyan	412.00	25		10,300.00	15	6,180.00		-	10	4,120.00		-
11	External hard disk, 1TB portable	4,375.00	1		4,375.00	1	4,375.00		-		-		-
12	USB Flashdrive 16gb	690.00	8		5,520.00	8	5,520.00		-		-		-
	Total				6,722,898.95		69,095.00		-		52,788.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 1 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TRAVELING EXPENSES				300,000.00								
	LOCAL #50201010												
	TRAINING EXPENSES #50202010				1,500,000.00								
	(with training designs)												
	Meals, honorarium, training materials, regis												
	tration, ingredients, T-shirts, training fee,												
	Agro-Industrial fair, Farmers week/day, Token												
	Cash prize/Incentives, Plaque												
	OFFICE SUPPLIES EXPENSES												
	#50203010												
	IT Supplies												
	BT 6000 BK	550.00	4	pcs	2,200.00	4	2,200.00		-		-		-
	BT 6000 C	550.00	1	pcs	550.00	1	550.00		-		-		-
	BT 6000 M	550.00	1	pcs	550.00	1	550.00		-		-		-
	BT 6000 Y	550.00	1	pcs	550.00	1	550.00		-		-		-
	CD-R w/ case	56.25	150	pcs	8,437.50	100	5,625.00		-	50	2,812.50		-
	Ink cart. HP 46, black	805.00	8	pcs	6,440.00	4	3,220.00		-	4	3,220.00		-
	Ink cart. HP 46, colored	805.00	2	pcs	1,610.00	2	1,610.00		-		-		-
	Ink cart. HP 704, black	660.00	48	pc	31,680.00	12	7,920.00	12	7,920.00	12	7,920.00	12	7,920.00
	Ink cart. HP 704, colored	660.00	8	pc	5,280.00	8	5,280.00		-		-		-
	Ink cart, HP CE310A Black	5,500.00	1	pc	5,500.00	3	16,500.00		-		-		-
	HP Ink Designjet 711 Black 38ml	2,500.00	2	pc	5,000.00	2	5,000.00		-		-		-
	HP Ink Designjet 711 Cyan 29ml	2,095.00	2	pc	4,190.00	2	4,190.00		-		-		-
	HP Ink Designjet 711 Magenta 29ml	2,095.00	2	pc	4,190.00	2	4,190.00		-		-		-
	HP Ink Designjet 711 Magenta 29ml	2,095.00	2	pc	4,190.00	2	4,190.00		-		-		-
					1,880,367.50								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 2 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.		**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					1,880,367.50	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Ink, Epson L3110/003 Black	385.00	48	pc	18,480.00	12	4,620.00	12	4,620.00	12	4,620.00	12	4,620.00
	Ink, Epson L3110/003 Cyan	412.00	6	pc	2,472.00	6	2,472.00		-		-		-
	Ink, Epson L3110/003 Magenta	412.00	6	pc	2,472.00	6	2,472.00		-		-		-
	Ink, Epson L3110/003 Yellow	412.00	6	pc	2,472.00	6	2,472.00		-		-		-
	Ink, Epson T6641 Black	550.00	36	pc	19,800.00	12	6,600.00	12	6,600.00	12	6,600.00		-
	Paper A1 Single sheet / roll	2,160.00	4	rolls	8,640.00	4	8,640.00		-		-		-
	Printer, L3110	10,000.00	6	unit	60,000.00	6	60,000.00		-		-		-
	UPS, 625 volts	5,300.00	6	unit	31,800.00	6	31,800.00		-		-		-
	USB, Flashdrive 16gb.	690.00	2	pc	1,380.00	2	1,380.00		-		-		-
	OFFICE SUPPLIES												
	Ballpen black HBW	7.50	156	pc	1,170.00	156	1,170.00		-		-		-
	Ballpen black MyGel	25.00	96	pc	2,400.00	96	2,400.00		-		-		-
	Battery, CR2032, 3v.	34.25	6	pc	205.50	6	205.50		-		-		-
	Calculator, 12 dig.	620.00	1	pc	620.00	1	620.00		-		-		-
	Carbon paper, long black USA	225.00	2	box	450.00	2	450.00		-		-		-
	Clip board long with cover	149.70	2	pc	299.40	2	299.40		-		-		-
	Copy Printer Ink - CPI10	1,080.00	30	crg	32,400.00	10	10,800.00	10	10,800.00	10	10,800.00		-
	Correction pen 7ml Pentel	150.00	12	pc	1,800.00	6	900.00		-	6	900.00		-
	Correction tape Joy	41.25	50	pc	2,062.50	30	1,237.50		-	20	825.00		-
	Cutter blade, big	37.50	5	tube	187.50	5	187.50		-		-		-
	Data file box	212.50	12	pc	2,550.00	6	1,275.00		-	6	1,275.00		-
	DTR, 1000pcs/pack	187.50	1	pack	187.50	1	187.50		-		-		-
	Envelope doc long	2.50	300	pc	750.00	150	375.00		-	150	375.00		-
	Envelope, expanded w/ tali long	33.75	24	pc	810.00	12	405.00		-	12	405.00		-
	Envelope, expanding, plastic, long	32.50	24	pc	780.00	12	390.00		-	12	390.00		-
					2,074,555.90								

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MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Plan Control No.					**Planned Amount**						**Page 3 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					2,074,555.90	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Envelope, expanding, plastic, short	21.90	12	pc	262.80		-	12	262.80		-		-
	Envelope, mailing, white, long 25pcs/pack	28.75	20	pack	575.00	20	575.00		-		-		-
	Envelope, mailing, white, short 25pcs/pack	26.75	6	pack	160.50	6	160.50		-		-		-
	Envelope, plastic, long (thick)	22.50	12	pc	270.00	12	270.00		-		-		-
	Envelope, plastic, short (thick)	18.45	12	pc	221.40	12	221.40		-		-		-
	Eraser, small Steadtler	21.25	12	pc	255.00	12	255.00		-		-		-
	Folder, expanding , long	28.75	20	pc	575.00	20	575.00		-		-		-
	Folder, TB, A4	7.50	50	pc	375.00	50			-		-		-
	Folder, TB., long	10.00	300	pc	3,000.00	150	1,500.00		-	150	1,500.00		-
	Glue stick, big, 2's/pack	28.15	40	pack	1,126.00	20	563.00	20	563.00		-		-
	Index card box 5" x 8"	249.70	5	pc	1,248.50	5	1,248.50		-		-		-
	Marker, flourescent	40.00	6	pc	240.00		-	6	240.00		-		-
	Notebook, Steno	25.00	70	pc	1,750.00	50	1,250.00		-	20	500.00		-
	Paper clip, jumbo	31.25	5	box	156.25	5	156.25		-		-		-
	Paper clip, small	10.65	5	box	53.25	5	53.25		-		-		-
	Paper fastener, metal	87.50	10	box	875.00	5	437.50		-	5	437.50		-
	Pencil #1 Mongol	7.50	168	pc	1,260.00	168	1,260.00		-		-		-
	Photo paper, glossy, A4 10's	96.25	10	pack	962.50		-	5	481.25	5	481.25		-
	Purchase request form	375.00	15	pad	5,625.00	5	1,875.00	5	1,875.00	5	1,875.00		-
	Record book, 150pp	77.50	20	pc	1,550.00	10	775.00		-	10	775.00		-
	Specialty paper, long, cream	54.00	10	pack	540.00	10	540.00		-		-		-
	Staple wire, #10	10.00	20	box	200.00	10	100.00		-	10	100.00		-
	Tape, transparent 1"	50.95	36	roll	1,834.20	12	611.40	12	611.40	12	611.40		-
	Tape, transparent 2"	66.90	6	roll	401.40	6	401.40		-		-		-
	TOTAL OFFICE SUPPLIES				**2,098,072.70**								

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Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					2,098,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	ANIMAL / ZOOLOGICAL SUPPLIES				2,300,000.00		1,800,000.00		500,000.00		-		-
	EXPENSE #50203040						-		-		-		-
	Animal Vaccine (Anti-rabies)						-		-		-		-
	Veterinary Medicine/ Drugs						-		-		-		-
	Antibiotic Injectables						-		-		-		-
	Benzathine Benzylpenicillin- Duphapen						-		-		-		-
	-Shotapen La, Oxytetracycline La						-		-		-		-
	Terramycin La						-		-		-		-
	Enrofloxacine- Mycoplascine, Baytril						-		-		-		-
	Benzylpenicillin- Robipenstrep P						-		-		-		-
	Penicillin- Streptomycin- Stellite,						-		-		-		-
	Penmycin, Vitamins injectables- Liveron,						-		-		-		-
	Belamyl, Bexan, Electrolytes injectables-						-		-		-		-
	Dextrolytes, CBG, DCM Hormone Injectables-						-		-		-		-
	Gonadin, ApocrineS PG- 600, Lutalyse,						-		-		-		-
	Planate, Water soluble Powder Vitamins w/						-		-		-		-
	anti biotic- Soluvite,						-		-		-		-
	Water soluble Powder Plain antibiotics						-		-		-		-
	Norfloxacine inj., Pneumoxin water soluble						-		-		-		-
	Dewormer Powder (swine)- Famorga						-		-		-		-
	Vetracine						-		-		-		-
	Pidro, Latigo 1000, Dewormer Large												
	Ruminants- Valbazine, Impregon,				4,398,072.70								

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Item No.	**Description**	**Unit Cost**	**Qty.**	**Total Cost**	**Distribution**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				4,398,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Microzole, Pre- anesthetic Injectables-											
	Acepromazine maleate (calmivet)											
	Anesthetic- Ketamine HCL											
	Zoletil 50, Pentobarbital Sodium, Tiletamine											
	HCL 125mg , Zolazepam base 125mg											
	Antihistamine- Epinephrine, Antipyretic-											
	Copyrine, Sulpyrine, Animal Feeds											
	A.I supplies, Semen extender, squeeze-											
	bootles, distilled water, disposable											
	catheter, straw sheets, AI lubricants											
	Hog Cholera vaccines - Pestiffa, Pestisen C,											
	Pest Vac, Coglapest, Hemosept vaccine,											
	Disinfectant - Antec, Bioxide, Farm Fluid S											
	Major D, Microban, Alkyn; Hog slapper											
	Zoletil 50mg, Xylazine 20mg, Oxytetracycline											
	20%, Dexamethasone, Disposable syringe											
	3ml, Disposable syringe 1ml, face mask,											
	Surgical gloves 6.5, Surgical gloves 7.0											
	Nitrile gloves small, Nitrile gloves medium											
	Nitrile gloves large, IV line microset,											
	IV cannula guage 24 and 26, NSS 1000ml											
	D5LRS 1000ml, D5W1000ml, Surgical blade											
	size 10 and 20, Coleman icebox, Spay hook,											
	Catgut curved cutting 1.0, Catgut curved											
	cutting 2/0, PGA curved cutting 3/0											
	PGA curved cutting 0, PGA curved cutting 2,			**4,398,072.70**								

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					4,398,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	PGA curved cutting 1,Curved cutting surgical												
	needle, Curved scissors,Needle holder, Kelly												
	forceps curved, Alligator forceps curved,												
	Rat toothed forceps, Surgical tray,												
	Amoxicillin 250mg, Amoxicillin 500mg,												
	Allis tissue forceps, Amoxicillin 250mg/5ml,												
	Amoxicillin 125mg/5ml, Mefenamic acid												
	250mg, Mefenamic acid 500mg, Fenestrated												
	Surgical table drapes, Surgical Instrument												
	table drape, Towels, Alcohol, Povidone												
	Iodine, Hydrogen Peroxide, Heavy duty												
	Razor with blade size 30, Razor blade size 30												
	Razor oil, Spray bottle, Weighing scale												
	PPE set: N95 mask, Surgens cap, goggles												
	Disposable over all or gown, rubber boots,												
	Gloves, Foot cover, Nitrile gloves, 5ml Dis												
	posable syringe, 3ml Disposable syringe,												
	Ziplock storage plastic, cryotubes, Disposa												
	ble needle G 23x1", Ryo or Darco tip swabs												
	with long plastic handle sterile and indivi												
	dually packed, Texwipe ALPA ESD swab with												
	long plastic handle sterile individually packed												
	Cotton swab with long plastic handle sterile												
	individually packed, Alcohol, Cotton, Marking												
	sticks, Vaccutainer needle adaptor,				4,398,072.70								

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Item No.	**Description**	**Unit Cost**	**Qty.**	**Total Cost**	**Distribution**								
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
				4,398,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	Vaccutainer needle G 21 x 1 1/2"												
	Vaccutainer needle G 21 x 1, Red top 10ml												
	Vaccutainer tubes, Violet top 5ml Vaccu												
	tainer tubes, Dog food, rope (nylon)												
	Chemical disinfectant, Fiber glass syringe												
	10ml and 15ml, pig marker, cattle restrainer												
	pig restrainer, mobile dog cage, hypodermic												
	needle G17 & G16, Vaccine carrier, Suturing												
	silk, needle scalpel blade, nipple drinker,												
	icebox, catching loop, feeds for demo												
	animals: pig, cattle, goat, ostrich, plastic pail,												
	Draxxin, Larvadex, Agita, Neporex, Virkon-S,												
	Valbazen, Calcium Borogluconate, Hemorrha												
	gic septicemia vaccine, Respisure one,												
	Suvaxyn MH-ONE, Suvaxyn Respifend APP												
	Ingelvac H, Rabisin, Defensor, Florenicol,												
	Aftopor, Decivac, Hiprapox, Hipraviar-S, NCD												
	1 Lasota, Nobilis Coryza, Amervac-PRRS PR-												
	Vac plus, Neurobion, Food grade stamping Ink												
	Veterinary Supplies												
	Disposable syringes-2.05 ml, Saturing												
	needle, syringes- 2.05ml; Saturing silk												
	Surgical gloves, Alcohol, cotton.												
	Contingecy Expense: Various animal / zoological												
	supplies			4,398,072.70									

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Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					4,398,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	FUEL, OIL & LUBRICANTS				2,500,000.00		625,000.00		625,000.00		625,000.00		625,000.00
	EXPENSE # 50203090												
1	Service Vehicle												
	SHX-491, SGB-143, SFZ- 201, SDW-227												
	SLG- 648, SLG 658, SHW-244, SDW- 295												
	SFZ-467, SDW-221, SD-3825, SD-3921												
	SD -3925, SD- 3924, SD-3821, SD-3828												
	SD- 3922, SD 3826, SA 10733, Manlifter												
	4 wheel Animal pound vehicle 1 &2, Honda												
	XRM 110 no plate #, Kawasaki Barako 175												
	no plate # Isuzu truck no plate#												
	Owner type jeep no plate#, Mitubishi L300												
2	FARM EQUIPMENT												
	Shredders, Lawn mowers, Grass cutters,												
	Corn shellers, Corn Dryers												
	Farm Tractors 3,4,5,6,7,8,9,10,11,12,												
	Coconut Husk Decorticating machine												
	Patrol Boats												
	Air compressor												
	Generator												
	Hand Tractor, Mini Tractor,												
					6,898,072.70								

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

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Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					6,898,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	AGRICULTURAL & MARINE				2,600,000.00		1,600,000.00		1,000,000.00				
	SUPPLIES EXPENSE # 50203100												
1	Hybrid Chicken												
2	Purchase of Production inputs i.e.												
	Organic fertilizer, plastic mulch,trellising												
	net, soilless potting media. Assorted												
	vegetables; ampalaya (sta lucia)												
	Mustard (Super Edsel) Pechay (Black Bihi)												
	Okra (Camiling Smooth) Upo (Tambuli)												
	Pole Sitao, Bush Sitao (Sumilang), Radish												
	(Sinandok), Squash(Rosalinda) Eggplant												
	(Long Purple). Cowpea, Upland kangkong												
	Cucumber(Malvar white).												
	Insect attractant, Soil conditioner												
	Biological insecticide												
3	Purchase of assorted OPV Vegetable seeds												
	same as above assorted vegetable seeds												
4	Purchase of hybrid eggplant seeds												
5	Purchase of hybrid yellow corn seeds												
	Conventional												
6	Purchase of various ornamental plant												
	seedling for rehabilitation of landscape areas												
	(Bromelliads assorted, Dwarf pandakaki												
	M. Dona Carmen, BogainvillaM. Eugenia												
	Cellum, Dwarf raphis, Varriegated Yucca,				9,498,072.70								

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Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
					9,498,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	Schefflera, Florid Beauty, Dona Aurora,													
	Dona Luz, Crotons (Assorted)Acalypa													
	Picara, Spatyphylum, Miyagus													
	Purchase heavy duty garden trolley,													
	Water sprinkler,Garden hose, garden													
	hose fittings, garden dump cart													
7	Purchase of Assorted Fruit Tree Seedlings													
	Calamansi- budded seedlings,													
	cacao- grafted, Guyabano, Rambutan													
	grafted, Guava seedlings, Chico grafted													
8	Purchase garden soil													
9	Purchase of organic compost, coco coir dust,													
	soil conditioner													
10	Purchase of Banana Suckers													
11	Purchase of Fingerlings, Fish breeders													
12	Purchase of Giant Clams													
13	Purchase of Fish Feeds, Fry food													
15	Purchase of Buffer solution, elemental salt													
	Teaseed powder													
16	Aquaculture and Aquarium & Aquaponcs demo													
	Pipes White basin, LECA, Lime, Seaweed													
	cuttings Shrimp / Prawn fry, Fish fry, Fish cage													
	Plastic drums				9,498,072.70									

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Item No.	**Description**	**Unit Cost**	**Qty.**	**Total Cost**	**Distribution**								
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				9,498,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
17	Navigation: Life vest, Life ring, Search Light											
	Navigational Chart, Navigational light, Telescope,											
	Mobile WiFi, Rope, Oxygen tank, Gasoline											
	Container											
18	Fishing Gear Distribution: Nylon Net, Nylon											
	Monofilament, hooks, Pamo net, Pamo twine,											
	Lead sinker, Rubber float, Rope, Marker Buoy,											
	Swivel, Timble, shackle, Cristalet cloth, LED											
	lure Jigger, Spool, Fishpot											
19	Fiberglass construction											
	Woven rovin mattings, Mold wax, Hardener, Toner											
	Silicon stick, Silicon gun, Polyurethane foam											
	Styrofoam, Gel coat, Resin (polymer), Chop strand											
	mat Metal roller, Fume silica, Micromix fiber, Liquid											
	cobalt, Electric grinder, Stainless log screw											
	Torch wih butane											
20	Dive supply											
	Air compressor filter cartridge, dive balloon											
	Snorkel, Dive mask, Transect tape, Dive suit											
	Bouyancy compensator device, Depth guage											
	Dive belt with lead light, Mouth piece with hose											
	Pressure guage, Dive compass, Dive booties											
	Dive camera, Dive camera housing, Dive fins											
	Aquaculture and Aquarium & Aquaponcs demo											
	Pipes White basin, Lime, Seaweed cuttings											
				9,498,072.70								

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Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					9,498,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Shrimp / Prawn fry, Fish fry, Fish cage												
	Lightweight Expanding Clay Aggregate												
	Plastic bag, Pond liners, Plastic canvass (lona)												
	Aquarium tanks, Hollow blocks, Cement,												
	Gravel and sand, Silicone, Ceramic rings,												
	Water conditioner, Methelyne blue, Filter												
	media, Submersible pump, Corner filter, Aerator												
	Aquarium sand and peebles, Water heater,												
	UV light, Aquarium plants, buffer solution												
	Steel drums, Gravel												
21	Polyethylene water storage tank,												
22	Nipa shringles												
23	Contigency Expenses: Various agricultural and												
	marine supplies												
	OTHER SUPPLIES AND MATERIAL				300,000.00								
	EXPENSES # 50203990												
1	Subli / Streetdance Costume												
2	Polo Shirt, T- shirt w/ prints (OCVAS emplo-												
	yees' day/ Dept Shirt), Street dance props												
3	Emergency lights, bamboo, anahaw leaves,												
	Refill nitrogen gas/oxygen Nitro Tank Top glass												
	Butcher knife, net, life jacket, paddles												
4	Agricultural tools - bolo, rake, sickle, pala,				9,798,072.70								

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Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					9,798,072.70	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	trowels, Heavy duty garden cart, tansi, blue-												
	twine rope, swivel. Garbage bin (big), ladder												
	Wheel borrow, Water sprinkler, Garden												
	scissor, Prunning sheer, Grafting tool, Broom												
	stick, Cultivator, Lawn mower, Hedge trimmer												
5	Fishery tools plastic drums, galvanize,												
	drums, bamboo, empty sacks, anchor,												
	propeller, propeller rod (eje), weighing												
	scale, steel chain, Padlock												
6	Diving Equipment												
	Dive fins, Snorkel, Dive Booties, Wet suit,												
	Silicone glue, Dive tank												
7	T-shirt / Polo Shirt for BLATs and Batay												
	Dagat												
8	Liquid Nitrogen tank, Heavy duty garden trolley												
9	Furniture and Fixtures, Tents,												
10	**Other Supplies (Janitorial / Cleaning)**												
	Airfreshener 320g Glade	306.00	3	pc	918.00	3	918.00		-		-		-
	Bleaching solution 4 liters Zonrox	175.00	12	gallon	2,100.00	6	1,050.00		-	6	1,050.00		-
	Broom, soft (thick)	237.50	5	pc	1,187.50	5	1,187.50		-		-		-
	Broom, stick (kaong)	56.00	33	pc	1,848.00	18	1,008.00			15	840.00		
	Cover-all suit	1,500.00	10	pc	15,000.00	10	15,000.00		-		-		-
	Disinfectant spray, 510g Lysol	618.00	4	can	2,472.00	2	1,236.00		-	2	1,236.00		-
	Doormat, cotton	77.00	10	pc	770.00	5	385.00		-	5	385.00		-
	Dust pan, plastic, big	95.00	10	pc	950.00	5	475.00		-	5	475.00		-
					9,823,318.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 14 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					9,823,318.20	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Floor brush w/ long handle, squeeze 3M	850.00	1	pc	850.00	1	850.00		-		-		-
	Floorwax Starwax Colorless 450g	125.00	2	can	250.00	1	125.00		-	1	125.00		-
	Floorwax Starwax Red 900g	250.00	5	can	1,250.00	3	750.00		-	2	500.00		-
	Had hat	143.45	10	pc	1,434.50	10	1,434.50		-		-		-
	Insecticide spray, 600mL Baygon	446.00	5	can	2,230.00	5	2,230.00				-		
	Instant glue Mighty Bond	75.00	5	tube	375.00	5	375.00		-		-		-
	Laundry brush, wood	93.15	5	pc	465.75	5	465.75		-		-		-
	Mop w/ handle, cotton, round, 3M	537.00	1	pc	537.00	1	537.00		-		-		-
	Mophead refill, round, cotton, 3M	337.00	2	pc	674.00	2	674.00		-		-		-
	Pail w/ cover, ordinary medium	122.00	8	pc	976.00	8	976.00		-		-		-
	Safety shoes	1,250.00	6	pair	7,500.00	6	7,500.00		-		-		-
	Scouring pad, w/ foam Scotchbrite	56.00	5	pc	280.00	5	280.00		-		-		-
	Tape, electrical	62.25	10	roll	622.50	5	311.25		-	5	311.25		-
	Tape, teflon	31.90	10	roll	319.00	5	159.50		-	5	159.50		-
	Toilet bowl cleaner, 500mL Mr. Muscle	143.00	10	bottle	1,430.00	5	715.00		-	5	715.00		-
	Toilet tissue, 2-ply	18.00	200	roll	3,600.00	50	900.00	50	900.00	50	900.00	50	900.00
	Water jug 2L	300.00	6	pc	1,800.00	6	1,800.00		-		-		-
	TOTAL Other Supplies (Janitorial / Cleaning)				49,839.25								
	Contingency Expense: Various supplies and												
	materials, tools and equipment												
					9,897,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**								
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**	**Contingency**		**Total**				**Page 15 of 22 pages**	
												Date Submitted:	
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					9,897,751.20	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TELEPHONE EXPENSE-MOBILE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	# 50205020												
	Dr. Loyola C. Bagui												
	Dr. Macario B. Hornilla												
	Mrs. Flora B. Andal												
	OTHER PROFESSIONAL SERVICES				3,820,000.00		955,000.00		955,000.00		955,000.00		955,000.00
	# 50211990												
	Honorarium for Fifty BLATS (50)												
	Seventy Five (75) Bantay Dagat												
	OTHER GENERAL SERVICES				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	# 50212990												
	Laundry of curtains, Pillows, Bed Sheets												
	and Blankets and Costumes												
	REPAIR AND MAINTENANCE				100,000.00		50,000.00				50,000.00		
	INFRASTRUCTURE ASSETS # 50213030												
	Repair of canal, roads, pathway, benches												
	REPAIR & MAINTENANCE- BUILDINGS				1,000,000.00		800,000.00		200,000.00				
	& OTHER STRUCTURES # 50213040												
	Repair of Main building, Research and												
	Training Center, Home Extension Training												
	building, Agricultural Engineering Building,												
	FITS Building, Nursery Building, Repair of				14,902,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.				**Planned Amount**						**Page 16 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES				**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**	**Total Cost**	**Distribution**								
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
				14,902,751.20	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Greenhouse, Dairy Building and fence, Fish											
	pond, Drying area, Composting shed, Bahay											
	Kubo, Mini function Hall, Nursery Bldg. Confe											
	rence Hall, Culinary art Building, MRF, Post-har											
	vest building, warehouse, Purchase of Kubo,											
	Village type corn dryer building, Repair of											
	Motorpool building, Model farmhouse bldg.,											
	Farm workshop and Machinery Shed, Village											
	type corn processing center, Machinery											
	shed and warehouse, Pig pen, Animal											
	pound holding area and shed, Animal pound											
	mortality pit, Goat shed and fence, Poultry											
	housing and fence, Ostrich shed and fence,											
	Guardhouse, Plaza mabini septic tank,											
	OCVAS septic tank, Water pipe line for main											
	building Repair of water tanks, water sources											
	and water system, Repair / replacement of											
	Perimeter lighting - Flood light LED, Perimeter											
	fence, light posts, OCVAS panel board,											
	Plaza Mabini Panel board, Electrical supplies:											
	Bulb, fluorescent sets, elec. cord and bulb											
	socket, male plug, electrical, tape,											
	convinience outlet, OCVAS male and female											
	CR, Plaza Mabini male and female CR											
	Improvement of Corn Drying Facility/Building:			14,902,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.	**Planned Amount**	**Page 17 of 22 pages**
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES	**Regular** / **Contingency** / **Total**	**Date Submitted:**

Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					14,902,751.20	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Humidifier / misting machine,												
	Flood light 50w weather proof, Rechargeable												
	emergency light, Flashlight/spotlight, Welding												
	rod, Air Curtain, curtain and curtain rod												
	REPAIR & MAINTENANCE-				1,000,000.00		400,000.00		300,000.00		200,000.00		100,000.00
	MACHINERY & EQUIPMENT # 50213050												
	Repair of Type writer, Copier, PA System,												
	Amplifier, Portable Amplifier, Portable Sound												
	system, Projector, Desktop Computer, Laptop,												
	CPU, Printer, Monitor, Farm Tractor 3-12,												
	Corn shellers, LED tv, Corn Dryers, Hand												
	tractor, mini tractor, Patrol boat, Grass												
	cutter, Pasteurizer, Power saw, lawn mower,												
	air compressor, earthworm separator,												
	electric fan. Airconditioning units, Generator												
	set, Jump start cable, evaporative condenser,												
	sealing machine, retort machine, Power												
	sprayer, Dive watch, Garden cart, Milking												
	machine, Electric fence, Paging system												
	Airconditioner, kettle w/ agitator, pulve-												
	rizer, vacuum machine, decorticating machine												
	CCTV, Hi-speed sewing machine, Bread												
	oven, sewing machine, GPS, Solar panel												
	Underwater camera, Dive computer, Purchase												
	of navigational light for Patrol Boat, Air												
	blower/aerator, Submersible pump, Oxygen				15,902,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**									**Page 18 of 22 pages**
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**		**Contingency**		**Total**					**Date Submitted:**
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					15,902,751.20	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	tank, Air compressor for dive tank												
	Sound system for Training Center and												
	Conference room: Audio mixer, amplifier,												
	speaker, microphone, Manlifter, Isuzu Truck												
	no Plate#, Welding machine, Fiberglass												
	enclosre and aircon installation for tractors												
	Purchase of powertools and maintenance tools												
	REPAIR & MAINT- TRANSPORTATION				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	EQUIPMENT # 50213060												
	SHX- 491, SGB -143, SFZ- 201, SDW- 227,												
	SLG-648, SLG-658, SHW-244, SDW-295, SFZ-467												
	SDW-221, SD-3925, SD-3924, SD-3908, SD-3821												
	SD-3922,SD-3921, SD-3826, Honda 110 no plate												
	Kawasaki Barako no plate, SD-3828, SD-3825												
	SA-10733, Manlifter, Isuzu truck no plate#												
	4wheel Animal pound vehicle 1& 2, owner												
	type jeep, MitsubishiL300, Fuel filter (tractors)												
	Purchase of power sprayer for maintenance												
	of service vehicles												
					16,902,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 19 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**		**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					16,902,751.20	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TAXES DUTIES AND LICENSES				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	# 50216010												
	LTO registration of all vehicles												
	FIDELITY BOND PREMIUM # 50216020				5,000.00		5,000.00						
	Surety bond for cash advances												
	PRINTING AND PUBLICATION												
	EXPENSES # 50299020												
	Printing of different forms, Brochures, Food				100,000.00		100,000.00						
	Labeling, Food Packaging, Tarpaulin and												
	Batangas City Seal Sticker												
	RENT EXPENSES# 50299050				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Rental of Photocopying machine												
	SUBSCRIPTION EXPENSES # 50299070				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	For Newspapers, Agricultural magazines												
	Health & Home												
	OTHER MAINT & OPERATING												
	EXPENSES (MOOE) # 50299990				500,000.00		125,000.00		375,000.00				
	For Foods, Cash incentives, Honoraria, Token,												
	Prizes and Giveaways												
					17,592,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 20 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
			Planned Amount							**Page**			
			Regular:			**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					17,592,751.20	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CAPITAL OUTLAYS:												
	Water crafts #50706040												
	Work / Zoo Animals / F1 Gilt /Dairy				2,000,000.00		2,000,000.00						
	Goat #50799010												
	Loans Receivables- Others #10301990				5,000,000.00		5,000,000.00						
	Motor Vehicle #10706010												
	IT Equipment and Software #10705030												
	Furniture and Fixtures												
	Construction of Dog Pound Building and				2,300,000.00		2,300,000.00						
	Animal Mortality Pit #10704990												
					26,892,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 21 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**		**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					26,892,751.20	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	20% DEVELOPMENT FUND												
1	**Agricultural Development Project**												
	#10705040												
a	Construction of Motorpool for heavy Equipment				5,000,000.00		5,000,000.00						
	and Machinery (Tractors and Machinery shed)												
b	Purchase of Corn Harvester with trailer				2,500,000.00				2,500,000.00				
c	Installation of of Solar Powered Irrigation				1,500,000.00				1,500,000.00				
	System												
d	Purchase of Mini Tractor				850,000.00		850,000.00						
e	Purchase of Irrigation pumps and motors,				650,000.00				650,000.00				
	water tanks, hoses and accessories												
f	Purchase of acetylene cutting outfit with				50,000.00				50,000.00				
	oxygen tank												
g	Purchase of 2 units Corn hammer mill				150,000.00		150,000.00						
h	Purchase of Document Camera Scanner				65,000.00				65,000.00				
i	Purchase of QR code polyester sticker printer				50,000.00				50,000.00				
2	**Livestock, Poultry and Pet Animals**												
	Production Project #10704990												
a	Construction of Artificial Insemination Pig pen												
b	Construction of Demo Building for Organic Pig				2,000,000.00		2,000,000.00						
	pen				1,000,000.00				1,000,000.00				
c	Construction of Demo Building for Meat type												
	goat				1,000,000.00				1,000,000.00				
					41,707,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

FOR THE YEAR 2020
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 22 of 22 pages**			
Department/Office : OFFICE OF THE CITY VETERINARY AND AGRICULTURAL SERVICES					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					41,707,751.20	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
3	**FISHERY DEVELOPMENT PROJECT**												
a	Construction of Kubo / Outpost or Bantay				150,000.00				150,000.00				
	Dagat Guard House #10704990												
b	Purchase of Multi-panel Largarette #10705050				175,000.00		175,000.00						
c	Purchase of Buoynacy Compensator device,				91,000.00				91,000.00				
	Dive belt with lead weight, Filter of compressor												
	Snorkel and dive balloon #10705050												
d	Purchase of submersible pump, Ring blower				50,000.00		50,000.00						
	Aerator, Greenhouse monitor for aquaponics												
	#10705050												
4	**HOME EXTENSION DIVISION**												
	PROJECTS #10705050												
a	Purchase of 1 set Ice cream mixer, Ice cream				180,000.00		180,000.00						
	cooler and 3 stainlessicecream containers												
	(for livelihood)												
b	Purchase of 1 unit Induction Sealing Machine				30,000.00		30,000.00						
c	Purchase of 2 pcs Stainless Working Table				50,000.00		50,000.00						
	(for food processing)												
					42,433,751.20								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

MACARIO B. HORNILLA, DVM
Department Head

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 1 of 6 pages**			
Department/Office Philippine National Police (PNP)					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES												
1	Ballpen , black	25.00	189	pcs	4,725.00	95	2,375.00			94	2,350.00		
2	Ballpen , black	7.50	400	pcs	3,000.00	200	1,500.00			200	1,500.00		
3	Battery AAA 4's - Energizer	237.50	24	pcs	5,700.00	12	2,850.00			12	2,850.00		
4	Battery C 2's - Enegizer	249.75	24	pcs	5,994.00	12	2,997.00			12	2,997.00		
5	Envelope doc. Long	2.50	98	pcs	245.00	49	122.50			49	122.50		
6	Envelope mailing white long	28.75	4	pcks	115.00	2	57.50			2	57.50		
7	Folder brown long	5.70	200	pcs	1,140.00	100	570.00			100	570.00		
8	Glue , 130g , Elmer's	63.00	30	jar	1,890.00	15	945.00			15	945.00		
9	Index tab (white)	81.25	60	pcs	4,875.00	30	2,437.50			30	2,437.50		
10	Marking Pen , perm. , black, pilot	62.50	12	pcs	750.00	6	375.00			6	375.00		
11	Marking Pen , WB Black	68.75	200	pcs	13,750.00	100	6,875.00			100	6,875.00		
12	Paper fastener plastic	49.70	50	bxs	2,485.00	25	1,242.50			25	1,242.50		
13	Paper bond,A4 70gsm ,Paper one	259.70	200	ream	51,940.00	100	25,970.00			100	25,970.00		
14	Paper bond , Long, 70 gsm,Paper one	287.20	200	ream	57,440.00	100	28,720.00			100	28,720.00		
15	Puncher HD	623.85	5	pcs	3,119.25	3	1,871.55			2	1,247.70		
16	Push pin	32.00	10	packs	320.00	5	160.00			5	160.00		
17	Recoed Book 150pp	77.50	120	pcs	9,300.00	60	4,650.00			60	4,650.00		
18	Scissor big HD	123.00	12	pcs	1,476.00	8	984.00			4	492.00		
19	Sign pen black pentel/energel	100.00	30	pcs	3,000.00	15	1,500.00			15	1,500.00		
20	Specialty paper short cream	45.00	20	packs	900.00	10	450.00			10	450.00		
21	Staple wire No. 35	53.00	10	pcs	530.00	5	265.00			5	265.00		
22	Tape tramsparent ¾	43.45	30	pcs	1,303.50	15	651.75			15	651.75		
TOTAL					**173,997.75**		**87,569.30**				**86,428.45**		

This is to certify the above procurement plan is in accordance with the objectives of this office.

PLTCOL JULIUS CUBOS ANONUEVO
Chief of Police

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.	**Planned Amount**			**Page 2 of 6 pages**
Department/Office Philippine National Police (PNP)	**Regular**	**Continguency**	**Total**	**Date Submitted:**

Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION** 1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
24	Tape dispenser	135.00	3	pcs	405.00	2	270.00			1	135.00		
25	Tape, double sided ½	18.45	20	packs	369.00	10	184.50			10	184.50		
					774.00		**454.50**				**319.50**		
TOTAL					**174,771.75**		**88,023.80**				**86,747.95**		

This is to certify the above procurement plan is in accordance with the objectives of this office.

PLTCOL JULIUS CUBOS ANONUEVO
Chief of Police

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 3 of 6 pages**			
Department/Office Philippine National Police (PNP)					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	IT SUPPLIES												
1	CDR -W with case	58.00	40	pcs	2,320.00	20	1,160.00			20	1,160.00		
2	External Hard disk, 1TB portable	4,375.00	6	pcs	26,250.00	3	13,125.00			3	13,125.00		
3	DDR3 4gb Kingston	2,625.00	2	pcs	5,250.00	1	2,625.00			1	2,625.00		
4	Hard disk, 1TB	3,238.00	4	pcs	12,952.00	2	6,476.00			2	6,476.00		
5	Hard disk seagate 500G SATA	2,750.00	3	pcs	8,250.00	2	5,500.00			1	2,750.00		
6	Memory 4G DDR3	2,243.75	2	pcs	4,487.50	1	2,243.75			1	2,243.75		
7	Ink Multi color Epson 1000ml black	1,945.00	10	pcs	19,450.00	5	9,725.00			5	9,725.00		
8	Ink Multi color Epson 1000ml magenta	1,945.00	8	pcs	15,560.00	4	7,780.00			4	7,780.00		
9	Ink Multi color Epson 1000ml cyan	1,945.00	8	pcs	15,560.00	4	7,780.00			4	7,780.00		
10	Ink Multi color Epson 1000ml yellow	1,945.00	8	pcs	15,560.00	4	7,780.00			4	7,780.00		
11	USB Flashdrive 18gb	690.00	10	pcs	6,900.00	5	3,450.00			5	3,450.00		
					132,539.50		**67,644.75**				**64,894.75**		
GRAND TOTAL					**307,311.25**		**155,668.55**				**151,642.70**		

This is to certify the above procurement plan is in accordance with the objectives of this office.

PLTCOL JULIUS CUBOS ANONUEVO
Chief of Police

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 4 of 6 pages**			
Department/Office Philippine National Police (PNP)					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OTHER SUPPLIES												
1	Airfreshener	281.50	24	btls	6,756.00	12	3,378.00			12	3,378.00		
2	Alcohol 70% 500ml	97.00	24	btls	2,328.00	12	1,164.00			12	1,164.00		
3	Car freshener - california scent	288.00	12	can	3,456.00	12	3,456.00						
4	Dishwashing Liquid 500ml	140.00	36	pcs	5,040.00	18	2,520.00			18	2,520.00		
5	Disinfectant Spray 510g	618.00	12	btls	7,416.00	6	3,708.00			6	3,708.00		
6	Doorknob	999.70	6	set	5,998.20	3	2,999.10			3	2,999.10		
7	Facial Tissue 40 ply	122.50	24	pcs	2,940.00	12	1,470.00			12	1,470.00		
8	Hand sanitizer 500ml	374.00	12	pcs	4,488.00	6	2,244.00			6	2,244.00		
9	Liquid Hand soap 250ml	103.00	12	btls	1,236.00	6	618.00			6	618.00		
10	Paper Cups 6.5 oz by 25	46.25	100	packs	4,625.00	50	2,312.50			50	2,312.50		
11	Paper towel	40.00	60	roll	2,400.00	30	1,200.00			30	1,200.00		
12	Trash bag Large black	48.50	24	packs	1,164.00	12	582.00			12	582.00		
	Mineral water Gallon	45.00	1200	gal	54,000.00	600	27,000.00			600	27,000.00		
	Mineral water Bottle	8.00	800	btls	6,400.00	400	3,200.00			400	3,200.00		
TOTAL					**108,247.20**		**55,851.60**				**52,395.60**		

This is to certify the above procurement plan is in accordance with the objectives of this office.

PLTCOL JULIUS CUBOS ANONUEVO
Chief of Police

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 5 of 6 pages**			
Department/Office Philippine National Police (PNP)					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Training Expenses				2,850,216.55								
	Awards and Rewards Expenses				100,000.00								
	Other Professional Fees				60,000.00								
	Gasoline , oil , Lubricant Expenses				3,000,000.00								
	Vehicle No. SD-3913 , SD-3914;												
	SD-3915 , CS - YP-3301												
	SJV 381, SKT-270, HONDA CRF												
	, SAA-6456 , BBPO 01,												
	BBPO 02 , BBPO 07, CS-GB4464												
	CS - EG3663 . SFY-962 ,												
	CS - ABT966, CS - A9U814												
	CS - A9T456, CS - P2U624												
	CS - P2U225, CS - P2S529												
	CS - 92U415, CS - P2U499												
	CS - P2W273, CS - P2S370												
TOTAL					**6,010,216.55**								

This is to certify the above procurement plan is in accordance with the objectives of this office.

PLTCOL JULIUS CUBOS ANONUEVO
Chief of Police

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 6 of 6 pages**			
Department/Office Philippine National Police (PNP)					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**DESCRIPTION**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	Repair / Maintenance -				2,000,000.00								
	Transportatrion Equipment												
	Vehicle No. SD-3913 , SD-3914;												
	SD-3915 , CS - YP-3301												
	SJV 381, SKT-270, HONDA CRF												
	, SAA-6456 , BBPO 01,												
	BBPO 02 , BBPO 07, CS-GB4464												
	CS - EG3663 . SFY-962 ,												
	CS - ABT966, CS - A9U814												
	CS - A9T456, CS - P2U624												
	CS - P2U225, CS - P2S529												
	CS - 92U415, CS - P2U499												
	CS - P2W273, CS - P2S370												
	Repair and Maint. - Building and				300,000.00								
	others Structures												
	Repair and maint. - Machinery and				180,000.00								
	Equipment (aircon , computer												
	Furniture / Fixture)												
	Taxes , Duties and Licenses				2,000.00								
	Contigency Fund				400,000.00								
					2,882,000.00								
TOTAL					**9,307,775.00**		**211,520.15**				**204,038.30**		

This is to certify the above procurement plan is in accordance with the objectives of this office.

PLTCOL JULIUS CUBOS ANONUEVO
Chief of Police

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**								
Department/Office : City Prosecutor's Office					**Regular**	**Contingency**		**Total**		**Page 1 of 4 pages**			
										Date Submitted:			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	OFFICE SUPPLIES EXPENSES												
	*** 50203010***						-						
	Ballpen black - Panda	6.25	80	piece	500.00	20	125.00	20	125.00	20	125.00	20	125.00
	Ballpen red - My gel	25.00	20	piece	500.00	5	125.00	5	125.00	5	125.00	5	125.00
	Paper clip small box	10.65	16	box	170.40	4	42.60	4	42.60	4	42.60	4	42.60
	DTR 1000's	187.50	1	pack	187.50	1	187.50		-				-
	Folder TB long	10.00	600	piece	6,000.00	150	1,500.00	150	1,500.00	150	1,500.00	150	1,500.00
	Index card w/ logo	7.00	1500	piece	10,500.00	1500	10,500.00		-		-		-
	Manila Paper	4.50	16	piece	72.00	4	18.00	4	18.00	4	18.00	4	18.00
	Marking pen perm black broad	62.50	32	piece	2,000.00	8	500.00	8	500.00	8	500.00	8	500.00
	Paper fastener metal	87.50	32	box	2,800.00	8	700.00	8	700.00	8	700.00	8	700.00
	Paper ruled pad	55.00	40	pad	2,200.00	10	550.00	10	550.00	10	550.00	10	550.00
	Paper bond A4	259.70	20	ream	5,194.00	5	1,298.50	5	1,298.50	5	1,298.50	5	1,298.50
	Paper bond long	287.20	20	ream	5,744.00	5	1,436.00	5	1,436.00	5	1,436.00	5	1,436.00
	Paper multicopy A4	305.95	20	ream	6,119.00	5	1,529.75	5	1,529.75	5	1,529.75	5	1,529.75
	Paper multicopy long	484.70	40	ream	19,388.00	10	4,847.00	10	4,847.00	10	4,847.00	10	4,847.00
	Record book, 500pp	162.50	16	book	2,600.00	4	650.00	4	650.00	4	650.00	4	650.00
	Envelope doc long	2.50	200	piece	500.00	50	125.00	50	125.00	50	125.00	50	125.00
	Sign pen black 0.5	62.50	24	piece	1,500.00	6	375.00	6	375.00	6	375.00	6	375.00
	Staple wire #35	53.00	32	box	1,696.00	8	424.00	8	424.00	8	424.00	8	424.00
	Tape transparent 1"	50.95	8	roll	407.60	2	101.90	2	101.90	2	101.90	2	101.90
	Stamp pad ink black 20ml	97.00	8	bottle	776.00	2	194.00	2	194.00	2	194.00	2	194.00
	Tape masking 1"	79.00	16	box	1,264.00	4	316.00	4	316.00	4	316.00	4	316.00
TOTAL					**70,118.50**		**25,545.25**		**14,857.75**		**14,732.75**		**14,857.75**

This is to certify that the above procurement plan is in accordance with the objectives of this office.

BIEN M. PATULAY
City Prosecutor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**						**Page 2 of 4 pages**			
Department/Office : City Prosecutor's Office					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**			**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**		**Qty**	**Amount**	**Qty**	**Amount**
					70,118.50		**25,545.25**		**14,857.75**			**14,732.75**		**14,857.75**
	Stamp pad w/ ink #1	160.95	4	pcs	643.80	2	321.90	2	321.90			-		-
	Marker flourscent assorted color	46.00	16	pcs	736.00	4	184.00	4	184.00		4	184.00	4	184.00
	Ink for L-3110 003 (black	385.00	12	btl	4,620.00	3	1,155.00	3	1,155.00		3	1,155.00	3	1,155.00
	Ink for L-3110 003 (cyan	412.50	6	btl	2,475.00	3	1,237.50	3	1,237.50					
	Ink for L-3110 003 (magenta)	412.50	6	btl	2,475.00	3	1,237.50	3	1,237.50					
	Ink for L-3110 003 yellow	412.50	6	btl	2,475.00	3	1,237.50	3	1,237.50					
	Ribbon Epson 8750	163.00	48	piece	7,824.00	12	1,956.00	12	1,956.00		12	1,956.00	12	1,956.00
	Ink bottle Epson 664 (black)	460.00	8	bottle	3,680.00	2	920.00	2	920.00		2	920.00	2	920.00
	OTHER SUPPLIES & MATERIALS													
	EXPENSES (50203990)													
												-		
	Airfreshner	306.25	12	can	3,675.00	3	918.75	3	918.75		3	918.75	3	918.75
	Broom soft	237.50	12	can	2,850.00	6	1,425.00				6	1,425.00		
	Detergent powder, 880g	130.00	8	pack	1,040.00	2	260.00	2	260.00		2	260.00	2	260.00
	Diswashing liquid 500ml	140.00	24	botle	3,360.00	6	840.00	6	840.00		6	840.00	6	840.00
	Mop head cotton refill	337.00	7	piece	2,359.00	2	674.00	2	674.00		2	674.00	1	337.00
	Scouring pad economy	90.75	8	piece	726.00	3	272.25	3	272.25		2	181.50		-
	Trash bag XL, 10's	63.25	9	pack	569.25	3	189.75	3	189.75		3	189.75		-
	Twine palstic big	137.25	4	roll	549.00	1	137.25	1	137.25		1	137.25	1	137.25
	Mop with handle cotton round 3M	537.00	2	pcs	1,074.00	2	1,074.00		-			-		-
TOTAL					**111,249.55**		**39,585.65**		**26,399.15**			**23,574.00**		**21,565.75**

This is to certify that the above procurement plan is in accordance with the objectives of this office.

BIEN M. PATULAY
City Prosecutor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 3 of 4 pages**			
Department/Office : City Prosecutor's Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
					111,249.55		**39,585.65**		**26,399.15**		**23,574.00**		**21,565.75**
	FUEL, OIL & LUBRICANT												
	EXPENSES (50203090)		LS		100,000.00								
	TRAVELLING EXPENSES LOCAL		LS		100,000.00								
	50201010												
	TRAINING EXPENSES		LS		120,000.00								
	*50202010 *												
	TELEPHONE EXPENSES MOBILE		LS		15,000.00								
	* 50205020*												
	SUBCRIPTION EXPENSES		LS		10,000.00								
	* 50299070 *												
	TAXES, DUTIES AND LICENSES		LS		5,000.00								
	* 50216010 *												
	R/M MACHINERY & EQUIPMENT		LS		50,000.00								
	* 50213050 *												
TOTAL					**511,249.55**		**39,585.65**		**26,399.15**		**23,574.00**		**21,565.75**

This is to certify that the above procurement plan is in accordance with the objectives of this office.

BIEN M. PATULAY
City Prosecutor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province , City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**									
Department/Office : City Prosecutor's Office					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	
					511,249.55		**39,585.65**		**26,399.15**		**23,574.00**		**21,565.75**	
	R/M TRANSPORTATION		LS		30,000.00									
	EQUIPMENT (50213060)													
	OTHER MAINT. AND OPERATING		LS		10,000.00									
	EXPENSES (50299990)													
TOTAL					**551,249.55**		**39,585.65**		**26,399.15**		**23,574.00**		**21,565.75**	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

BIEN M. PATULAY
City Prosecutor

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page 1 of 13 pages**			
Department/ Office: SANGGUNIANG PANLUNGSOD					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES EXPENSE (502-03-010)												
1	Ballpen black (HBW)	7.50	200	piece	1,500.00	100	750.00		-	100	750.00		-
2	Ballpen Black G-Tech.4	91.60	72	piece	6,595.20	36	3,297.60		-	36	3,297.60		-
3	Ballpen red (HBW)	7.50	60	piece	450.00	30	225.00		-	30	225.00		-
4	Ballpen Red G-Tech.4	91.60	20	piece	1,832.00	10	916.00		-	10	916.00		-
5	Battery AA,4s, Energizer	198.75	40	pack	7,950.00	10	1,987.50	10	1,987.50	10	1,987.50	10	1,987.50
6	Battery AAA, 4's	237.50	40	pack	9,500.00	10	2,375.00	10	2,375.00	10	2,375.00	10	2,375.00
7	Binder clip 1 1/2"	3.45	160	piece	552.00	80	276.00			80	276.00		
8	Binder clip 1"	2.85	160	piece	456.00	80	228.00		-	80	228.00		-
9	Binder clip 2"	7.50	160	piece	1,200.00	80	600.00			80	600.00		
10	Board Paper (cream)	56.25	20	pack	1,125.00	10	562.50			10	562.50		
11	Calculator 12 dig	620.00	4	piece	2,480.00	2	1,240.00		-	2	1,240.00		-
12	Calculator Scientific (Casio)	1,453.45	2	piece	2,906.90	2	2,906.90				-		
13	Cartolina, assorted colors	12.25	200	piece	2,450.00	100	1,225.00			100	1,225.00		
14	Certificate Holder A4	62.50	40	piece	2,500.00	20	1,250.00			20	1,250.00		
15	Clear Book, Long	215.00	23	piece	4,945.00	15	3,225.00			8	1,720.00		
16	Columnar,notebook,4	33.75	15	piece	506.25	10	337.50			5	168.75		
17	Cork Board 14"x 36"	600.00	2	piece	1,200.00	2	1,200.00				-		
18	Correction pen 7ml (Pentel)	150.00	65	piece	9,750.00	40	6,000.00			25	3,750.00		
19	Correction tape, Joy	41.25	65	piece	2,681.25	40	1,650.00			25	1,031.25		
20	Cutter big, ordinary	40.65	15	piece	609.75	10	406.50			5	203.25		
21	Data file folder, long, (L type)	300.00	20	piece	6,000.00	10	3,000.00			10	3,000.00		
22	Data folder/finger 3"x9"x 15"	356.00	20	piece	7,120.00	10	3,560.00			10	3,560.00		
23	Envelope, doc. long	2.50	250	piece	625.00	150	375.00			100	250.00		
TOTAL					**74,934.35**		**37,593.50**		**4,362.50**		**28,615.85**		**4,362.50**

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. OLIVA D. TELEGATOS
City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 2 of 13 pages**			
Department/ Office: SANGGUNIANG PANLUNGSOD					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
24	Eraser big,	54.70	30	piece	1,641.00	15	820.50			15	820.50		
25	File Storage Box 2's	365.00	2	set	730.00	2	730.00				-		
26	Folder TB long	10.00	200	piece	2,000.00	100	1,000.00		-	100	1,000.00		-
27	Folder TB short	7.50	140	piece	1,050.00	70	525.00		-	70	525.00		-
28	Folder, expanding, long, green	28.75	120	piece	3,450.00	60	1,725.00			60	1,725.00		
29	Folder, sliding, plastic, long	9.50	100	piece	950.00	50	475.00			50	475.00		
30	Folder, sliding, plastic, short	7.50	100	piece	750.00	50	375.00			50	375.00		
31	Glue 130 grams	63.00	50	piece	3,150.00	30	1,890.00			20	1,260.00		
32	Glue stick, small 6's	35.00	45	pack	1,575.00	25	875.00			20	700.00		
33	Illustration board 1/4	18.15	50	piece	907.50	25	453.75			25	453.75		
34	Illustration board 1/8	15.00	50	piece	750.00	25	375.00			25	375.00		
35	Mailing Envelope white,long	460.00	4	box	1,840.00	2	920.00			2	920.00		
36	Mailing Envelope white,short	350.00	3	box	1,050.00	2	700.00			1	350.00		
37	Marker, flourescent, Stabilo	46.00	65	piece	2,990.00	40	1,840.00			25	1,150.00		
38	Marking pen for WB black	68.75	20	piece	1,375.00	10	687.50		-	10	687.50		-
39	Marking pen, perm, Black Pilot	62.50	170	piece	10,625.00	100	6,250.00			70	4,375.00		
40	Paper bond long 70 gsm, Paper One	287.20	180	ream	51,696.00	100	28,720.00			80	22,976.00		
41	Paper bond short 70 gsm Paper one	243.45	90	ream	21,910.50	50	12,172.50			40	9,738.00		
42	Paper clip, jumbo	31.25	50	box	1,562.50	25	781.25			25	781.25		
43	Paper clip, small	10.65	50	box	532.50	25	266.25			25	266.25		
44	Paper fastener, plastic	49.70	40	box	1,988.00	20	994.00			20	994.00		
45	Paper ruled pad, Advance	55.00	60	pad	3,300.00	30	1,650.00			30	1,650.00		
46	Pencil #2	7.50	300	piece	2,250.00	100	750.00	100	750.00	50	375.00	50	375.00
47	Pencil sharpener,small	12.30	20	piece	246.00	20	246.00						

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ATTY. OLIVA D. TELEGATOS
City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**				**Page 3 of 13 pages**					
Department/ Office: SANGGUNIANG PANLUNGSOD					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Description**	**Unit Costr**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
48	Photo paper, matte, A4 10's	78.75	40	pack	3,150.00	20	1,575.00			20	1,575.00			
49	Puncher HD	623.85	3	piece	1,871.55	2	1,247.70			1	623.85			
50	Record book 300pp Veco	115.00	16	piece	1,840.00	8	920.00			8	920.00			
51	Ring binder 1-1/2" plastic	57.00	20	piece	1,140.00	10	570.00			10	570.00			
52	Ring binder 1-1/8", plastic	55.10	20	piece	1,102.00	10	551.00			10	551.00			
53	Ring binder, 1" plastic	55.00	20	piece	1,100.00	10	550.00			10	550.00			
54	Rubber band # 18	215.00	12	box	2,580.00	6	1,290.00		-	6	1,290.00			-
55	Ruler, plastic, 12"	46.00	6	piece	276.00	6	276.00							
56	Scissor HD, big	123.00	15	piece	1,845.00	10	1,230.00			5	615.00			
57	Sign pen, black , Energel/Pentel	100.00	120	piece	12,000.00	70	7,000.00			50	5,000.00			
58	Sign Pen, Red, Energel/ Pentel	100.00	15	piece	1,500.00	10	1,000.00			5	500.00			
59	Specialty board, long,cream	65.00	16	pack	1,040.00	8	520.00			8	520.00			
60	Specialty board, short, cream	50.00	16	pack	800.00	8	400.00			8	400.00			
61	Stamp pad with ink #1	160.95	5	piece	804.75	3	482.85			2	321.90			
62	Stapler, long reach	950.00	2	piece	1,900.00	2	1,900.00							
63	Sticker Paper A4 matte	54.00	30	pack	1,620.00	15	810.00			15	810.00			
64	Tape dispenser, HBW	135.00	5	piece	675.00	3	405.00			2	270.00			
65	Tape doiuble sided w/ foam 3/4	93.75	12	roll	1,125.00	6	562.50			6	562.50			
66	Tape transparent 1"	50.95	50	pad	2,547.50	25	1,273.75			25	1,273.75			
67	Tape, double sided 1/2 " 3M	110.00	30	roll	3,300.00	15	1,650.00			15	1,650.00			
TOTAL					**42,216.80**		**24,213.80**				**18,003.00**			

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City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 4 of 13 pages**			
Department/ Office: SANGGUNIANG PANLUNGSOD					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	IT SUPPLIES (502-03-010)												
1	CD-RW w/case Sony	58.00	60	piece	3,480.00	30	1,740.00			30	1,740.00		
2	External hard disk 1 TB, portable	4,375.00	1	piece	4,375.00	1	4,375.00			0	-		
3	HP 204A Magenta (CF513A)	4,200.00	3	cart.	12,600.00	2	8,400.00			1	4,200.00		
4	HP 204A Black Original (CF510A)	3,900.00	6	cart.	23,400.00	4	15,600.00			2	7,800.00		
5	HP 204A Cyan Original (CF511A)	4,200.00	3	cart.	12,600.00	2	8,400.00			1	4,200.00		
6	HP 204A Yellow (CF512A)	4,200.00	3	cart.	12,600.00	2	8,400.00			1	4,200.00		
7	Ink Cart Canon 810	1,278.00	24	cart	30,672.00	12	15,336.00			12	15,336.00		
8	Ink Cart Canon 811	1,686.00	16	cart	26,976.00	8	13,488.00			8	13,488.00		
9	Ink cart HP 680 black	660.00	20	cart	13,200.00	10	6,600.00			10	6,600.00		
10	Ink cart HP 680 colored	660.00	14	cart	9,240.00	7	4,620.00			7	4,620.00		
11	Ink Cart HP 704 Black	660.00	16	cart	10,560.00	8	5,280.00			8	5,280.00		
12	Ink Cart HP 704 Colored	660.00	16	cart	10,560.00	8	5,280.00			8	5,280.00		
13	Ink Cart HP 745 black	1,334.00	22	cart	29,348.00	12	16,008.00			10	13,340.00		
14	Ink Cart HP 746 colored	1,787.00	18	cart.	32,166.00	10	17,870.00			8	14,296.00		
15	Ink Cart, Brother LC40 Black	1,190.00	6	cart	7,140.00	3	3,570.00			3	3,570.00		
16	Ink Cart, Brother LC40 Cyan	677.00	3	cart	2,031.00	2	1,354.00			1	677.00		
17	Ink Cart, Brother LC40 Yellow	677.00	3	cart	2,031.00	2	1,354.00			1	677.00		
18	Ink Cart, Brother LC563,Blck	725.00	4	cart	2,900.00	3	2,175.00			1	725.00		
19	Ink Cart, Brother LC563,Cyan	600.00	3	cart	1,800.00	2	1,200.00			1	600.00		
20	Ink Cart, Brother LC563,Magenta	600.00	3	cart	1,800.00	2	1,200.00			1	600.00		
21	Ink Cart, Brother LC563,Yellow	600.00	3	cart	1,800.00	2	1,200.00			1	600.00		
22	Ink Cart,Brother LC40 Magenta	677.00	3	cart	2,031.00	2	1,354.00			1	677.00		
23	Ink Cart,Epson T6641	550.00	20	cart.	11,000.00	10	5,500.00			10	5,500.00		
TOTAL					**264,310.00**		**150,304.00**				**114,006.00**		**-**

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ATTY. OLIVA D. TELEGATOS
City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No. | **Planned Amount** | **Page 5 of 13 pages**

Department/ Office: SANGGUNIANG PANLUNGSOD | **Regular** | **Contingency** | **Total** | **Date Submitted:**

Item No.	Decription	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Ink Cart,Epson T6642	550.00	8	cart.	4,400.00	4	2,200.00			4	2,200.00		
25	Ink Cart,Epson T6643	550.00	8	cart.	4,400.00	4	2,200.00			4	2,200.00		
26	Ink Cart,Epson T6644	550.00	8	cart.	4,400.00	4	2,200.00			4	2,200.00		
27	Keyboard	488.00	6	piece	2,928.00	4	1,952.00			2	976.00		
28	L3110/003, black	385.00	20	bottle	7,700.00	10	3,850.00			10	3,850.00		
29	L3110/003, cyan	412.00	10	bottle	4,120.00	5	2,060.00			5	2,060.00		
30	L3110/003, magenta	412.00	10	bottle	4,120.00	5	2,060.00			5	2,060.00		
31	L3110/003, yellow	412.00	10	bottle	4,120.00	5	2,060.00			5	2,060.00		
32	Mouse Cordless	663.00	6	piece	3,978.00	4	2,652.00			2	1,326.00		
33	Mouse USB Type	350.00	6	piece	2,100.00	4	1,400.00			2	700.00		
34	Toner MX-237FT	8,425.00	6	piece	50,550.00	3	25,275.00			3	25,275.00		
35	Toner MX-B20FT1 for Xerox machine	5,228.00	2	piece	10,456.00	1	5,228.00			1	5,228.00		
36	USB, flashdrive, 32gb	1,225.00	4	piece	4,900.00	2	2,450.00			2	2,450.00		
					108,172.00		**55,587.00**				**52,585.00**		
GRAND TOTAL (OFFICE SUPPLIES EXPENSE)					**489,633.15**								
Contingency					**192,047.85**								
TOTAL					**681,681.00**								

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City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020
FOR THE YEAR 2020

Province, City or Municipality : Batangas City

Plan Control No. | **Planned Amount** | **Page 6 of 13 pages**
Department/ Office: SANGGUNIANG PANLUNGSOD | **Regular** | **Contingency** | **Total** | **Date Submitted:**

Item No.	Decription	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES EXPENSE (502-03-990)										-		-
1	Air Freshner, spray Glade	306.25	40	can	12,250.00	20	6,125.00	20	6,125.00		-		-
2	Alcohol 70% 500ML, Green Cross	97.00	100	bottle	9,700.00	25	2,425.00	25	2,425.00	25	2,425.00	25	2,425.00
3	All purpose cleaner, 500 ml Greenex	123.00	80	bottle	9,840.00	20	2,460.00	20	2,460.00	20	2,460.00	20	2,460.00
4	Bleaching solution 1L, Zonrox	49.75	70	bottle	3,482.50	20	995.00	20	995.00	15	746.25	15	746.25
5	Broom Soft	237.50	15	piece	3,562.50	5	1,187.50	5	1,187.50	5	1,187.50		-
6	Broom Stick Kaong	56.00	5	piece	280.00	5	280.00		-		-		-
7	Car Freshner, California Scent	288.00	30	piece	8,640.00	10	2,880.00	10	2,880.00	10	2,880.00		-
8	Cleanser, liquid, 250 ml Greenex	40.65	80	piece	3,252.00	20	813.00	20	813.00	20	813.00	20	813.00
9	Cleanser,powder 350g	46.00	80	canister	3,680.00	40	1,840.00		-	40	1,840.00		-
10	Detergent powder 880 grams Tide	130.00	150	pack	19,500.00	100	13,000.00		-	50	6,500.00		-
11	Dishwashing liquid 190ml	62.00	60	pouch	3,720.00	30	1,860.00		-	30	1,860.00		-
12	Disinfectant spray, 510g Lysol	618.00	50	can	30,900.00	25	15,450.00		-	25	15,450.00		-
13	Doorknob, Yale	999.70	4	piece	3,998.80	2	1,999.40		-	2	1,999.40		-
14	Doormat Cotton	77.00	42	piece	3,234.00	22	1,694.00		-	20	1,540.00		-
15	Floor brush w/ long handle,	850.00	4	piece	3,400.00	2	1,700.00		-	2	1,700.00		-
16	Floor cleaner 1L	210.00	70	bottle	14,700.00	35	7,350.00		-	35	7,350.00		-
17	Furniture cleaner,330ML	356.00	50	can	17,800.00	25	8,900.00		-	25	8,900.00		-
18	Glass Cleaner 500ml	175.00	50	bottle	8,750.00	25	4,375.00		-	25	4,375.00		-
19	Gloves, rubber medium(pair)	189.75	100	piece	18,975.00	50	9,487.50		-	50	9,487.50		
20	Insecticide spray 600ml Baygon	446.00	53	can	23,638.00	30	13,380.00		-	23	10,258.00		-
21	Kanebo	524.75	9	piece	4,722.75	6	3,148.50		-	3	1,574.25		
22	Ladder, 5- step aluminun	2,374.75	1	pouch	2,374.75	1	2,374.75		-		-		-
23	Mineral water (gallon)	45.00	174	piece	7,830.00	174	7,830.00		-		-		-
TOTAL					**218,230.30**		**111,554.65**		**16,885.50**		**83,345.90**		**6,444.25**

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ATTY. OLIVA D. TELEGATOS
City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 7 of 13 pages**			
Department/ Office: SANGGUNIANG PANLUNGSOD					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
24	Mop head refill round	337.00	35	piece	11,795.00	18	6,066.00		-	17	5,729.00		-
25	Mop w/ handle, cotton,round, cotton	537.00	30	piece	16,110.00	20	10,740.00		-	10	5,370.00		
26	Scouring pad, regular size, 3M	46.75	35	piece	1,636.25	18	841.50		-	17	794.75		-
27	T Shirt with Print				130,000.00		130,000.00						
28	Tape, electrical	62.25	15	roll	933.75	5	311.25	5	311.25	5	311.25		-
29	Toilet bowl cleaner 500ml	143.00	70	bottle	10,010.00	35	5,005.00		-	35	5,005.00		-
30	Toilet deodorant cake 100g	63.75	50	piece	3,187.50	25	1,593.75		-	25	1,593.75		-
31	Trashbag plastic black medium 10'S	33.75	200	pack	6,750.00	100	3,375.00		-	100	3,375.00		
32	Trashbag plastic black XL 10'S	63.75	200	pack	12,750.00	100	6,375.00		-	100	6,375.00		
					193,172.50		**164,307.50**		**311.25**		**28,553.75**		
	ELECTRICAL SUPPLIES												
1	Ballast 40 W	225.00	15	piece	3,375.00	10	2,250.00			5	1,125.00		
2	Breaker, 30 watts	375.00	4	piece	1,500.00	2	750.00		-	2	750.00		
3	Bulb daylight, 18 watts EES	375.00	15	piece	5,625.00	10	3,750.00		-	5	1,875.00		-
4	Bulb , LED 7 watts	187.25	50	piece	9,362.50	25	4,681.25		-	25	4,681.25		
5	Bulb , LED 12 watts	487.25	30	piece	14,617.50	15	7,308.75		-	15	7,308.75		-
6	Flourescent lamp 40, watts (tube)	119.00	30	piece	3,570.00	15	1,785.00		-	15	1,785.00		-
7	Starter, 40 watts	32.00	18	piece	576.00	12	384.00		-	6	192.00		-
					38,626.00		**20,909.00**				**17,717.00**		
GRAND TOTAL (OTHER SUPPLIES EXPENSE)					**450,028.80**								
Contingency					**199,971.20**								
Total					**650,000.00**								

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City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.				**Planned Amount**					**Page 8 of 13 pages**			
Department/ Office: SANGGUNIANG PANLUNGSOD				**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Decription**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	CONTINGENCY FUND (Other Supplies)											
	CCTV Camera, 360 degree											
	CCTV Camera											
	Telephone wire											
	Led Type 18 watts											
	LED Tube & Box type set 18 watts											
TOTAL				-								

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City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 9 of 13 pages**				
Department/ Office: SANGGUNIANG PANLUNGSOD					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
	Contingency Fund (Office Supplies)													
	Computer													
	Keyboard, Bluetooth													
	Comp keyboard, USB type													
	Mouse, USB type													
	Mouse, wireless													
	Battery charger													
	Computer Monitor 22" HD													
	Tacker small													
	Tacker Big													
	AVR													
	Toner AR 016FT													
	Ribbon ., epson FX2175/FX2190													
	Trodat													
	Printer, Cont.ink...EPSON L3110													
	Ink cart HP 678 black													
	Ink cart HP 678 colored													
	Wifi Dongle													
	Switch/Hub 16+port													
	Cooling Pad													
	Tacker Wire													
	Masking Tape 1"													
	Packaging Tape 2"													
	White Board (36"x 60")													
TOTAL														

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City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**				**Page 10 of 13 pages**					
Department/ Office: SANGGUNIANG PANLUNGSOD					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Decription**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	White Board (36"x 60") w/ Stand													
	Rubber Stamp													
TOTAL														

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ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.				**Planned Amount**				**Page 11 of 13 pages**					
Department/ Office: SANGGUNIANG PANLUNGSOD				**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**								
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	TRAVELLING EXPENSES-LOCAL 5-02-01-010			500,000.00		500,000.00						
	TRAINING EXPENSES 5-02-02-010			800,000.00		800,000.00						
	FUEL, OIL AND LUBRICANT EXPENSES 5-02-03-090			350,000.00		350,000.00						
	WATER EXPENSES 5-02-04-010			300,000.00		300,000.00						
	TELEPHONE EXPENSES- MOBILE 5-02-05-020			1,470,000.00		1,470,000.00						
	INTERNET SUBSCRIPTION EXPENSES 5-02-05-030			100,000.00		100,000.00						
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES											
	5-02-05-040			20,000.00		20,000.00						
	REPAIR AND MAINT.-TRANSPORTATION EQUIPMENT											
	5-02-13-060			200,000.00		200,000.00						
	TAXES, DUTIES, AND LICENSES 5-02-16-010			10,000.00		10,000.00						
TOTAL				3,750,000.00		**3,750,000.00**						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. OLIVA D. TELEGATOS
City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City Government

Plan Control No.				**Planned Amount**								
Department/ Office: SANGGUNIANG PANLUNGSOD				**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
					1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
					Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	REPRESENTATION EXPENSES 5--02-99-030			700,000.00		700,000.00						
	Bottled Water											
	Coffee											
	Creamer											
	Meals for every session and hearing											
	Powdered Juice											
	Purified Water											
	Snacks											
	Sugar											
	Candies											
				35,000.00		35,000.00						
	MEMBERSHIP, DUES, & CONTRIBUTION TO ORG.											
	5-02-99-060			300,000.00		300,000.00						
	SUBSCRIPTION EXPENSES 5-02-99-070			15,000.00		15,000.00						
												-
												-
												-
												-
TOTAL				**1,050,000.00**		**1,050,000.00**				**-**		

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ATTY. OLIVA D. TELEGATOS
City Secretary

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality : Batangas City

Plan Control No.					**Planned Amount**					**Page 13 of 13 pages**					
Department/ Office: SANGGUNIANG PANLUNGSOD					**Regular**	**Contingency**		**Total**		**Date Submitted:**					
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**D I S T R I B U T I O N**									
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**			
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**		
	REPAIR & MAINTENANCE-BUILDING & OTHER STRACTURE				300,000.00		300,000.00								
	5-02-13-040														
	Repair of Office Building														
	Repainting of Office Building														
	Combi Roller Blinds														-
															-
	PRINTING AND PUBLICATION EXPENSES 5-02-99-020														-
	Business Envelope (SP & VM Office)			box	170,000.00		170,000.00								-
	Calling Card														-
	Letterhead (Sangguniang Panlungsod),short			ream											-
	Letterhead (Office of the Vice Mayor).long			ream											-
	Letterhead (Office of the Vice Mayor).short			ream											-
	Letterhead (Sanggunian Panlungsod),long			ream											-
	Memo pads 1/4			ream											-
	Printing of QUORUM,SP Official Newsletter														-
	Tarpaulin Prints			copy											-
															-
	REPAIR & MAINT.MACHINERY EQUIPMENT 5-02-13-060				150,000.00		150,000.00								-
															-
	OTHER MAINTENANCE AND OPERATING EXPENSES														-
	5-02-99-990				1,406,000.00		1,406,000.00					82.00			-
															-
															-
TOTAL					**2,026,000.00**		**2,026,000.00**								-
GRANDTOTAL					**8,157,681.00**		**8,276,000.00**					**82.00**			

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City Secretary