

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
**1st Quarter, CY 2021**

Province, City, Municipality: **BATANGAS CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>15% Share on Building Permit Collection</b>								
1. OH	CEO, Batangas City	1,272,284.04	January 2021	March 15, 2021	100%	1,272,284.04		
2. Repair of service vehicles	CEO, Batangas City	29,142.92	February 2021	February 2021	100%	29,142.92		
<b>PhilHealth - Per Family Payment Rate (PFPR)</b>								
1. Telephone Expenses	CHO, Batangas City	7,000.20	January 2021	March 2021	100%	7,000.20		
<b>DSWD</b>								
2. Social Pension (January to December 2020)	Various Barangays	30,510,000.00	February 2021		98%	29,853,000.00		
<b>Proceeds from Bidders Proposal Fee</b>								
1. Bids and awards committee honorarium January to February 2021	Batangas City	552,628.25	January 2021	February 2021	100%	552,628.25		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

sgd.  
**MANOLO M. PERLADA**  
 OIC/City Budget Office

sgd.  
**SHERRYL B. BOOL**  
 City Accountant

sgd.  
**HON. BEVERLEY ROSE A. DIMACUHA**  
 City Mayor