

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
2ND QUARTER, CY 2021

City: Batangas City

Programs or Projects	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT HALIGUE SILANGAN PHASE I	Barangay Haligue Silangan, Batangas City	11,634,516.18	11/26/2020	4/22/2021	100.00%	11,634,516.18		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT PHASE II	Barangay Haligue Silangan, Batangas City	14,643,800.00	6/11/2021	7/12/2021	20.00%	2,928,760.00		
REHABILITATION OF/IMPROVEMENT OF COVERED COURT	Barangay Soro-soro ibaba, Batangas City	3,302,500.00	6/11/2021	10/10/2021	50.00%	1,651,250.00		
CONSTRUCTION OF WATERWORKS SYSEM AT DE LA PAZ PROPER PHASE II	Barangay dela Paz Proper, Batangas City	6,831,017.00	11/27/2021	7/24/2021	100.00%	6,831,017.00		
CONSTRUCTION OF HEALTH CENTER	Barangay 24, Batangas City	4,107,194.10	6/11/2021	10/25/2021	8.00%	328,575.53		
IMPROVEMENT OF WATERWORKS SYSTEM	Barangay Sto. Domingo, Batangas City	925,000.00	6/12/2021	12/8/2021	20.00%	185,000.00		
EXPANSION OF WATERWORK SYSTEM	Baangay Pinamucan Silangan, Batangas Ciy	1,867,000.00	6/12/2021	11/8/2021	30.00%	560,100.00		
COMPLETION OF MULTIPURPOSE HALL	Barangay Ilijan, Batangas City	1,204,880.00	6/11/2021	8/13/2021		-		not yet started
CONSTRUCTION OF BARANGAY MULTIPURPOS HALL PHASE II	Barangay 9, Batangas City	3,016,747.68	6/11.21	9/16/2021	7.00%	211,172.34		
<b>ECONOMIC DEVELOPMENT</b>								
AMORTIZATION FOR LBP LOANS: VARIOUS ROADS	Batangas City	11,122,818.00						various dates of amorization payment
AMORTIZATION FOR LBP LOANS: CITY MARKET III	Barangay , Batangas City	4,395,372.39						various dates of amorization payment
AMORTIZATION FOR LBP LOANS: CALUMPANG 3RD BRIDGE	Batangas City	11,245,979.84						various dates of amorization payment
CONCRETING OF BARANGAY ROAD	Bucal, Batangas City	978,524.78	6/11/2021	7/28/2021	25.00%	244,631.20		
PURCHASE OF THREE (3) UNITS TRACTOR	OCVAS, Batangas City	7,100,000.00						bid and subject for evaluation
<b>ENVIRONMENTAL MANAGEMENT</b>								
CONSTRUCTION OF SPILLWAY	Maruclap, Batangas City	1,956,000.00	6/11/2021	8/11/2021				no yet started
REHABILITATION OF SANITARY/SEWERAGE AT EVACUATION CENTER	Barangay Bolbok, Batangas City	2,013,500.00	6/2/2021	7/31/2021	50.00%	1,006,750.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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MANOLO M. PERLADA  
OIC - City Budget Office

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BEVERLEY ROSE A. DIMACUHA  
City Mayor