

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3RD QUARTER, CY 2021

City: Batangas City

Programs or Projects	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT PHASE II	Barangay Haligue Silangan, Batangas City	14,643,800.00	6/11/2021	7/12/2021	100.00%	14,643,800.00		
REHABILITATION OF/IMPROVEMENT OF COVERED COURT	Barangay Soro-soro ibaba, Batangas City	3,302,500.00	6/11/2021	10/10/2021	100.00%	3,302,500.00		
CONSTRUCTION OF HEALTH CENTER	Barangay 24, Batangas City	4,107,194.10	6/11/2021	10/25/2021	100.00%	4,107,194.10		
IMPROVEMENT OF WATERWORKS SYSTEM	Barangay Sto. Domingo, Batangas City	925,000.00	6/12/2021	12/8/2021	10.00%	92,500.00		
EXPANSION OF WATERWORK SYSTEM	Baangay Pinamucan Silangan, Batangas City	1,867,000.00	6/12/2021	11/8/2021	100.00%	1,867,000.00		
COMPLETION OF MULTIPURPOSE HALL	Barangay Ilijan, Batangas City	1,204,880.00	6/11/2021	8/13/2021	100.00%	1,204,880.00		
CONSTRUCTION OF BARANGAY MULTIPURPOSE HALL PHASE II	Barangay 9, Batangas City	3,016,747.68	6/11.21	9/16/2021	100.00%	3,016,747.68		
COMPLETION OF HEALTH CENTER	Barangay San Jose Sico Relocation Site, Batangas City	2,737,459.00	9/15/2021	12/13/2021	47.15%	1,290,711.92		
CONSTRUCTION OF WATERWORKS SYSTEM PHASE II	Barangay Haligue Kanluran, Batangas City	5,100,000.00	9/16/2021	5/14/2022	20.00%	1,020,000.00		
ECONOMIC DEVELOPMENT								
AMORTIZATION FOR LBP LOANS: VARIOUS ROADS	Batangas City	11,122,818.00						
AMORTIZATION FOR LBP LOANS: CITY MARKET III	Barangay , Batangas City	4,395,372.39						
AMORTIZATION FOR LBP LOANS: CALUMPANG 3RD BRIDGE	Batangas City	11,245,979.84						
CONCRETING OF BARANGAY ROAD	Bucal, Batangas City	978,524.78	6/11/2021	7/28/2021	100.00%	978,524.78		
PURCHASE OF THREE (3) UNITS TRACTOR	OCVAS, Batangas City	7,100,000.00						
CONCRETING OF BARANGAY ROAD	Malalim, Batangas City	1,000,000.00	9/15/2021	11/13/2021	100.00%	1,000,000.00		
CONCRETING OF BARANGAY ROAD	Tabangao Dao, Batangas City	1,000,000.00	9/15/2021	11/13/2021	100.00%	1,000,000.00		
CONCRETING OF BARANGAY ROAD	Maapaz, Batangas City	1,000,000.00	9/15/2021	10/21/2021	100.00%	1,000,000.00		
ENVIRONMENTAL MANAGEMENT								
Construction of Spillway	Maruclap, Batangas City	1,956,000.00	6/11/2021	8/11/2021	100.00%	1,956,000.00		
REHABILITATION OF SANITARY/SEWERAGE AT EVACUATION CENTER	Barangay Bolbok, Batangas City	2,013,500.00	6/2/2021	7/31/2021	100.00%	2,013,500.00		
CONSTRUCTION OF DRAINAGE SYSTEM	Buklod-Unlad, Barangay Dumanaty, Batangas City	3,887,669.41	10/18/2021	1/22/2022	39.20%	1,523,966.41		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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MANOLO M. PERLADA
OIC - City Budget Office

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BEVERLEY ROSE A. DIMACUHA
City Mayor