

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
4TH QUARTER, CY 2021**

City: Batangas City

Programs or Projects	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
COMPLETION OF HEALTH CENTER	Barangay San Jose Sico Relocation Site, Batangas City	2,737,459.00	09/15/2021	12/13/2021	100.00%	2,737,459.00		
CONSTRUCTION OF WATERWORKS SYSTEM PHASE II	Barangay Haligue Kanluran, Batangas City	5,100,000.00	09/16/2021	05/14/2022	100.00%	5,100,000.00		
<b>ECONOMIC DEVELOPMENT</b>								
CONCRETING OF SAN PEDRO BARANGAY ROAD	San Pedro, Batangas City	933,000.00	12/02/2021	01/14/2022	100%	933,000.00		
AMORTIZATION FOR LBP LOANS: VARIOUS ROADS	Batangas City	11,102,158.66						various dates of amorization payment
AMORTIZATION FOR LBP LOANS: CITY MARKET III	Barangay , Batangas City	4,256,473.35						various dates of amorization payment
AMORTIZATION FOR LBP LOANS: CALUMPANG 3RD BRIDGE	Batangas City	11,047,170.11						various dates of amorization payment
PURCHASE OF TEN (10) UNITS 16HP GASOLINE MARINE ENGINE	OCVAS, Batangas City	116,250.00						
PURCHASE OF THREE (3) UNITS HIGH SPEED SEWING MACHINE FOR LIVELIHOOD	OCVAS, Batangas City	207,000.00						
<b>ENVIRONMENTAL MANAGEMENT</b>								
CONSTRUCION OF DRAINAGE SYSTEM	Buklod-Unlad, Barangay Dumanaty, Batangas City	3,887,669.41	10/18/2021	01/22/2022	100.00%	3,887,669.41		
CONSTRUCTION OF RIPRAP	Alangilan, Batangas City	4,889,204.18	12/02/2021	04/02/2022	30.00%	1,466,761.25		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

sgd  
MANOLO M. PERLADA  
OIC - City Budget Office

sgd  
BEVERLEY ROSE A. DIMACUHA  
City Mayor