

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

3rd Quarter, CY 2022

City: Batangas City

Programs or Projects	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement works for the construction of Haligue Kanluran Waterworks System	Haligue Kanluran, Batangas City	979,373.03	August 8, 2022					
Rehabilitation of Storage Steel Tank and Additional Waterworks System at Maapaz	Maapaz, Batangas City	6,748,519.21	August 8, 2022					
Additional water source for Waterworks System at Bilogo	Bilogo, Batangas City	1,955,384.39	August 8, 2022					
Construction of 12, 000 Gallons Elevated Steel Water Storage Tank at Tabangao Aplaya, Batangas City	Tabangao Aplaya, Batangas City	3,343,685.49	August 8, 2022					
Additional water source for Waterworks System at Dumuclay	Dumuclay, Batangas City	2,359,822.30	August 8, 2022					
Construction of Waterworks System at Malibayo, Batangas City	Malibayo, Batangas City	4,890,387.05	September 28, 2022					
Expansion of Waterworks System at Conde Itaas, Batangas City	Conde Itaas, Batangas City	4,890,454.70	September 28, 2022					
Expansion of Waterworks System at Sitio Bayanan, Pinamucan Proper, Batangas City	Sitio Bayanan, Pinamucan Proper, Batangas City	4,890,365.27	September 28, 2022					
Construction of 3 Units Artesian Well with Shed at San Andres, Isla Verde, Batangas City	San Andres, Isla Verde, Batangas City	1,645,250.17	September 28, 2022					
Construction of 5 Units Artesian Well with Shed at San Jose Sico, Batangas City	San Jose Sico, Batangas City	1,750,937.45	September 28, 2022					
Construction of Barangay Health Center at Pinamucan Ibaba, Batangas City	Pinamucan Ibaba, Batangas City	4,122,176.96	August 8, 2022					

ECONOMIC DEVELOPMENT								
Amortization: Various Roads, Bridge and Market		25,757,157.12						

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Purchase of three (3) units 95HP agricultural tractor and implements	OCVAS Bolbok, Batangas City	11,400,000.00	March 22, 2022	July 8, 2022	100.00%			
Purchase of one (1) unit HP Agricultural tractor with implements	OCVAS Bolbok, Batangas City	1,530,000.00	March 22, 2022	July 8, 2022	100.00%			
Purchase of Button Snap Snap Machine	OCVAS Bolbok, Batangas City	15,000.00	June 29, 2022	August 18, 2022	100.00%			
Purchase of 1 unit Piping Machine	OCVAS Bolbok, Batangas City	50,000.00	June 29, 2022	August 18, 2022	100.00%			
Purchase of 30 units high speed sewing machine.	OCVAS Bolbok, Batangas City	1,500,000.00	August 5, 2022	August 18, 2022	100.00%			
Purchase of various Cacao Bean Equipment	OCVAS Bolbok, Batangas City	111,347.00	August 5, 2022	July 8, 2022	100.00%			
Purchase of 2 units Spiral Dough Mixer	OCVAS Bolbok, Batangas City	80,100.00	July 6, 2022					Ongoing
Purchase of 1 unit Liquid Mixer	OCVAS Bolbok, Batangas City	31,250.00	July 6, 2022					Ongoing
<i>Road Network</i>								
Rehabilitation/Concreting of Barangay Road at Bolbok-Banaba West (from Lourdes Subdivision), Batangas City	Bolbok-Banaba West (from Lourdes Subdivision), Batangas City	15,629,680.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Talahib Pandayan	Talahib Pandayan, Batangas City	9,994,080.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Cumba	Cumba, Batangas City	4,888,880.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Maruclap	Maruclap, Batangas City	4,888,500.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Talahib Payapa	Talahib Payapa, Batangas City	4,888,800.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Sitio Koro Dela Paz Proper	Sitio Koro Dela Paz Proper, Batangas City	3,423,218.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Dela Paz Pulot Itaas	Dela Paz Pulot, Batangas City	1,954,270.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Pinamucan Silangan	Pinamucan Silangan, Batangas City	978,680.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Pinamucan Ibaba	Pinamucan Ibaba, Batangas City	2,934,880.00	September 28, 2022					

Programs or Projects	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
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Rehabilitation/Concreting of Barangay Road at Bilogo-Maapaz at Bilogo (Phase II)	Bilogo (Phase II), Batangas City	4,888,651.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Tabangao Dao	Tabangao Dao, Batangas City	977,880.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Bucal	Bucal, Batangas City	978,500.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Soro-Soro Ilaya	Soro-soro Ilaya, Batangas City	1,470,000.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Tingga Labac	Tingga Labac, Batangas City	1,954,100.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Soro-Soro Karsada	Soro Soro Karsada, Batangas City	978,500.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Banaba East	Banaba East, Batangas City	977,880.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Gulod Itaas	Gulod Itaas, Batangas City	977,880.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Mahacot Kanluran	Mahacot Kanluran, Batangas City	1,466,880.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Libjo	Libjo, Batangas City	978,500.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Pallocan Silangan	Pallocan Silangan, Batangas City	977,500.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Pagkilatan	Pagkilatan, Batangas City	1,721,000.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Dalig	Dalig, Batangas City	978,000.00	September 28, 2022					
Rehabilitation/Concreting of Barangay Road at Sto Niño	Sto Niño, Batangas City	977,800.00	August 8, 2022					
Rehabilitation/Concreting of Barangay Road at Balete	Balete, Batangas City	2,443,000.00	August 8, 2022					
ENVIRONMENTAL MANAGEMENT								
Construction/Rehabilitation of Sea Wall at San Andres, Isla Verde	San Andres, Isla Verde, Batangas City	2,545,000.00	September 28, 2022					
Construction/Rehabilitation of Sea Wall at San Agapito, Isla Verde	San Agapito, Isla Verde, Batangas City	2,543,800.00	September 28, 2022					
Construction/Rehabilitation of Sea Wall at San Antonio, Isla Verde	San Antonio, Isla Verde, Batangas City	2,542,500.00	September 28, 2022					

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Construction/Rehabilitation of Sea Wall at San Agustin Silangan, Isla Verde	San Agustin, Silangan, Isla Verde	2,813,000.00	September 28, 2022					
Construction/Rehabilitation of Sea Wall at San Agustin Kanluran, Isla Verde	San Agustin, Kanluran, Isla Verde	2,542,000.00	September 28, 2022					
Construction/Rehabilitation of Sea Wall at Liponpon, Isla Verde	Sea Wall at, Liponpon, Isla Verde, Batangas City	2,598,000.00	September 28, 2022					
Construction of River Wall Protection/Flood Control Structure at Talahib Pandayan	Talahib Pandayan, Batangas City	4,890,000.00	August 8, 2022					
Construction / Rehabilitation of Spillway at Maruclap	Maruclap, Batangas City	3,423,000.00	August 8, 2022					
Construction of Drainage System at Paharang West, Batangas City	Paharang West, Batangas City	1,994,900.00	September 28, 2022					
Construction of Seawall at Dela Paz Pulot Aplaya, Batangas City	Dela Paz Pulot Aplaya, Batangas City	1,009,716.15	September 28, 2022					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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MANOLO M. PERLADA
 City Budget Officer

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BEVERLEY ROSE A. DIMACUHA
 City Mayor