

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:	REGION IV-A - CALABARZON	CALENDAR YEAR: 2024
PROVINCE:	BATANGAS	QUARTER: 2
CITY/MUNICIPALITY:	BATANGAS CITY (Capital)	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
15% on Building Permit Collection								
1. Administrative Overhead Cost	CEO, Batangas City	1,891,202.05	03/16/2024	06/15/2024	100%	1,891,202.05	N/A	Completed
2. Other supplies	CEO, Batangas City	9,551.10	04/01/2024	06/30/2024	100%	9,551.10	N/A	Completed
3. Repair and maintenance	CEO, Batangas City	122,417.25	04/01/2024	4/30/2024	100%	122,417.25	N/A	Completed
4. Travel expense	CEO, Batangas City	1,980.00	03/01/2024	03/30/2024	100%	1,980.00	N/A	Completed
Maternal Care Package (MCP)								
1. Telephone/Internet	CHO, Batangas City	7,000.20	03/01/2024	05/30/2024	100%	7,000.20	N/A	Completed
Proceeds from Bidders Proposal Fee								
1. Bids and Awards Committee honorarium (April to June 2024)	Batangas City	878,017.00	03/01/2024	06/30/2024	100%	878,017.00	N/A	Completed
DSWD								
1. Social Pension (January to June 2024)	Batangas City	46,038,000.00	05/04/2024	07/30/2024	98%	45,492,000.00	N/A	Ongoing
2. Supplemental Feeding Program (SFP)	Batangas City	10,710,000.00	2/1/2024	05/30/2024	100%	10,710,000.00	N/A	Completed
LGSF-NTF-ELCAC 2023 Batch 2								
1. Rehabilitation of farm to market road @ Cumba	Batangas City	6,603,869.41	9/14/2023	05/28/2024	100%	6,603,869.41	N/A	Completed
2. Rehabilitation of farm to market road @ Sto. Domingo	Batangas City	6,603,869.41	09/14/2023	04/11/2024	100%	6,603,869.41	N/A	Completed
DOH RO IV-A								
1. Construction of Barangay Health Station (BHS) @ San Antonio, I.V. Phase 1	Batangas City	1,482,100.00	10/25/2023	1/26/2024	100%	1,482,100.00	N/A	Completed
Disaster Risk Reduction and Management Fund								
1. Construction/repair of drainage system @ Ilang-Ilang St., Malitam	Batangas City	2,509,800.00	12/1/2023	3/12/2024	100%	2,509,800.00	N/A	Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

sgd. <u>MANOLO M. PERLADA</u> Local Budget Officer	sgd. <u>SHERRY B. BOOL</u> Local Accountant	sgd. <u>HON. BEVERLEY ROSE A. DIMACUHA</u> Local Chief Executive
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