

ANNEX B
Batangas City Government Procurement Monitoring Report as of June 30, 2024

| Code (PAP) | Procurement Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | | | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | | | | | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | |
|---|--|------------------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|--------------|--------------|-----------|--------------|--------------|---------------------|-----------------|-------------------|---------------------------|----------------|-----------|-------------------------------------|-----------|-------------------------------|--|--|--|--|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion (if applicable) | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Various Office Equipment | Diff. Offices | Competitive Bidding | N/A | 1/25/2024 | N/A | 2/1/2024 | 2/1/2024 | 2/1/2024 | 2/6/2024 | 2/8/2024 | 2/9/2024 | 2/12/2024 | 2/13/2024 | 3/15/2024 | 3/15/2024 | Gop | 433,950.00 | 433,950.00 | | 433,750.00 | 433,750.00 | | COA, OSCA, PCCI | N/A | 1/29/2024 | 1/29/2024 | 1/29/2024 | 2/2/2024 | 3/15/2024 | | | | | | | |
| | Various Materials | GSD | Competitive Bidding | N/A | 1/25/2024 | N/A | 2/1/2024 | 2/1/2024 | 2/1/2024 | 2/6/2024 | 2/8/2024 | 2/9/2024 | 2/12/2024 | 2/13/2024 | 3/15/2024 | 3/15/2024 | Gop | 248,100.00 | 248,100.00 | | 248,089.00 | 248,089.00 | | COA, OSCA, PCCI | N/A | 1/29/2024 | 1/29/2024 | 1/29/2024 | 2/2/2024 | 3/15/2024 | | | | | | | |
| | Printing of Forms, Newsletter & T-shirts | Diff. Offices | Competitive Bidding | N/A | 1/25/2024 | N/A | 2/1/2024 | 2/1/2024 | 2/1/2024 | 2/6/2024 | 2/8/2024 | 2/9/2024 | 2/12/2024 | 2/13/2024 | 3/15/2024 | 3/15/2024 | Gop | 207,250.00 | 207,250.00 | | 207,205.00 | 207,205.00 | | COA, OSCA, PCCI | N/A | 1/29/2024 | 1/29/2024 | 1/29/2024 | 2/2/2024 | 3/15/2024 | | | | | | | |
| | Publication of Financial Statement | City Accounting | Competitive Bidding | N/A | 1/25/2024 | N/A | 2/1/2024 | 2/1/2024 | 2/1/2024 | 2/6/2024 | 2/8/2024 | 2/9/2024 | 2/12/2024 | 2/13/2024 | 3/15/2024 | 3/15/2024 | Gop | 300,000.00 | 300,000.00 | | 299,800.00 | 299,800.00 | | COA, OSCA, PCCI | N/A | 1/29/2024 | 1/29/2024 | 1/29/2024 | 2/2/2024 | 3/15/2024 | | | | | | | |
| | Meals & Snacks | Dep.Ed. | Competitive Bidding | N/A | 1/25/2024 | N/A | 2/1/2024 | 2/1/2024 | 2/1/2024 | 2/6/2024 | 2/8/2024 | 2/9/2024 | 2/12/2024 | 2/13/2024 | 3/15/2024 | 3/15/2024 | Gop | 999,850.00 | 999,850.00 | | 999,620.00 | 999,620.00 | | COA, OSCA, PCCI | N/A | 1/29/2024 | 1/29/2024 | 1/29/2024 | 2/2/2024 | 3/15/2024 | | | | | | | |
| | Various Materials | Batangas City Gov't | Competitive Bidding | N/A | 1/25/2024 | N/A | 2/1/2024 | 2/1/2024 | 2/1/2024 | 2/6/2024 | 2/8/2024 | 2/9/2024 | 2/12/2024 | 2/13/2024 | 3/15/2024 | 3/15/2024 | Gop | 757,219.70 | 757,219.70 | | 754,742.00 | 754,742.00 | | COA, OSCA, PCCI | N/A | 1/29/2024 | 1/29/2024 | 1/29/2024 | 2/2/2024 | 3/15/2024 | | | | | | | |
| | Rental of Sounds, Lights & Complete Stage | Batangas City Gov't | Competitive Bidding | N/A | 1/25/2024 | N/A | 2/1/2024 | 2/1/2024 | 2/1/2024 | 2/6/2024 | 2/8/2024 | 2/9/2024 | 2/12/2024 | 2/13/2024 | 3/15/2024 | 3/15/2024 | Gop | 400,000.00 | 400,000.00 | | 399,700.00 | 399,700.00 | | COA, OSCA, PCCI | N/A | 1/29/2024 | 1/29/2024 | 1/29/2024 | 2/2/2024 | 3/15/2024 | | | | | | | |
| | Meals & Snacks | Dep.Ed. | Competitive Bidding | 1/16/2024 | 1/30/2024 | 1/23/2024 | 2/6/2024 | 2/6/2024 | 2/6/2024 | 2/12/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | 2/16/2024 | 3/20/2024 | 3/20/2024 | Gop | 7,425,000.00 | 7,425,000.00 | | 7,423,650.00 | 7,423,650.00 | | COA, OSCA, PCCI | 1/18/2024 | 2/2/2024 | 2/2/2024 | 2/2/2024 | 2/8/2024 | 3/20/2024 | | | | | | | |
| | Meals & Snacks | Dep.Ed. | Competitive Bidding | 1/16/2024 | 1/30/2024 | 1/23/2024 | 2/6/2024 | 2/6/2024 | 2/6/2024 | 2/12/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | 2/16/2024 | 3/20/2024 | 3/20/2024 | Gop | 4,680,000.00 | 4,680,000.00 | | 4,679,280.00 | 4,679,280.00 | | COA, OSCA, PCCI | 1/18/2024 | 2/2/2024 | 2/2/2024 | 2/2/2024 | 2/8/2024 | 3/20/2024 | | | | | | | |
| | printing of Newsletter | CCRO | Competitive Bidding | N/A | 1/31/2024 | N/A | 2/7/2024 | 2/7/2024 | 2/7/2024 | 2/12/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | 2/16/2024 | 3/20/2024 | 3/20/2024 | Gop | 220,500.00 | 220,500.00 | | 220,000.00 | 220,000.00 | | COA, OSCA, PCCI | N/A | 2/2/2024 | 2/2/2024 | 2/2/2024 | 2/8/2024 | 3/20/2024 | | | | | | | |
| | Repair & maintenance of various service vehicles | Diff. Offices | Competitive Bidding | N/A | 1/31/2024 | N/A | 2/7/2024 | 2/7/2024 | 2/7/2024 | 2/12/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | 2/16/2024 | 3/20/2024 | 3/20/2024 | Gop | 324,592.00 | 324,592 | | 324,442.00 | 324,442.00 | | COA, OSCA, PCCI | N/A | 2/2/2024 | 2/2/2024 | 2/2/2024 | 2/8/2024 | 3/20/2024 | | | | | | | |
| | Glass Plaques, Dry Seal & signages | Diff. Offices | Competitive Bidding | N/A | 1/31/2024 | N/A | 2/7/2024 | 2/7/2024 | 2/7/2024 | 2/12/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | 2/16/2024 | 3/20/2024 | 3/20/2024 | Gop | 187,860.00 | 187,860.00 | | 187,800.00 | 187,800.00 | | COA, OSCA, PCCI | N/A | 2/2/2024 | 2/2/2024 | 2/2/2024 | 2/8/2024 | 3/20/2024 | | | | | | | |
| | Meals & Snacks | Dep.Ed. | Competitive Bidding | N/A | 1/31/2024 | N/A | 2/7/2024 | 2/7/2024 | 2/7/2024 | 2/12/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | 2/16/2024 | 3/20/2024 | 3/20/2024 | Gop | 710,000.00 | 710,000.00 | | 709,645.00 | 709,645.00 | | COA, OSCA, PCCI | N/A | 2/2/2024 | 2/2/2024 | 2/2/2024 | 2/8/2024 | 3/20/2024 | | | | | | | |
| | Meals & Snacks | Sangguniang Panlungsod | Competitive Bidding | N/A | 1/31/2024 | N/A | 2/7/2024 | 2/7/2024 | 2/7/2024 | 2/12/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | 2/16/2024 | 3/20/2024 | 3/20/2024 | Gop | 200,000.00 | 200,000.00 | | 199,900.00 | 199,900.00 | | COA, OSCA, PCCI | N/A | 2/2/2024 | 2/2/2024 | 2/2/2024 | 2/8/2024 | 3/20/2024 | | | | | | | |
| | Tokens | Dep.Ed. | Competitive Bidding | N/A | 1/31/2024 | N/A | 2/7/2024 | 2/7/2024 | 2/7/2024 | 2/12/2024 | 2/14/2024 | 2/15/2024 | 2/16/2024 | 2/16/2024 | 3/20/2024 | 3/20/2024 | Gop | 133,125.00 | 133,125.00 | | 133,125.00 | 133,125.00 | | COA, OSCA, PCCI | N/A | 2/2/2024 | 2/2/2024 | 2/2/2024 | 2/8/2024 | 3/20/2024 | | | | | | | |
| | Repair & maintenance of various service vehicles | Batangas City Gov't | Competitive Bidding | N/A | 2/7/2024 | N/A | 2/14/2024 | 2/14/2024 | 2/14/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 541,003.00 | 541,003.00 | | 540,683.00 | 540,683.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Printing of Sticker & Letterhead | Diff. Offices | Competitive Bidding | N/A | 2/7/2024 | N/A | 2/14/2024 | 2/14/2024 | 2/14/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 110,000.00 | 110,000.00 | | 109,950.00 | 109,950.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Meals & Snacks | Diff. Offices | Competitive Bidding | N/A | 2/7/2024 | N/A | 2/14/2024 | 2/14/2024 | 2/14/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 81,710.00 | 81,710.00 | | 81,675.00 | 81,675.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Various Materials | Dep.Ed. | Competitive Bidding | N/A | 2/7/2024 | N/A | 2/14/2024 | 2/14/2024 | 2/14/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 667,350.00 | 667,350.00 | | 665,895.00 | 665,895.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Meals & Snacks | HRMDO | Competitive Bidding | N/A | 2/7/2024 | N/A | 2/14/2024 | 2/14/2024 | 2/14/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 70,400 | 70,400.00 | | 70,160.00 | 70,160.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Various Office Supplies & Equipment | Diff. Offices | Competitive Bidding | N/A | 2/7/2024 | N/A | 2/14/2024 | 2/14/2024 | 2/14/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 362,557.50 | 362,557.50 | | 362,407.50 | 362,407.50 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Meals & Snacks | Diff. Offices | Competitive Bidding | N/A | 2/7/2024 | N/A | 2/14/2024 | 2/14/2024 | 2/14/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 263,000.00 | 263,000.00 | | 262,845.00 | 262,845.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Various Materials | Diff. Offices | Competitive Bidding | N/A | 2/9/2024 | N/A | 2/16/2024 | 2/16/2024 | 2/16/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 134,155.00 | 134,155.00 | | 134,140.50 | 134,140.50 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Various Office Supplies & Equipment | Diff. Offices | Competitive Bidding | N/A | 2/9/2024 | N/A | 2/16/2024 | 2/16/2024 | 2/16/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 431,390.00 | 431,390.00 | | 431,190.00 | 431,190.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Meals & Snacks | Diff. Offices | Competitive Bidding | N/A | 2/9/2024 | N/A | 2/16/2024 | 2/16/2024 | 2/16/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 424,000.00 | 424,000.00 | | 423,440.00 | 423,440.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Various Airconditioning units | Diff. Offices | Competitive Bidding | N/A | 2/9/2024 | N/A | 2/16/2024 | 2/16/2024 | 2/16/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 479,500.00 | 479,500.00 | | 479,200.00 | 479,200.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Portable Handheld Radio | DSS | Competitive Bidding | N/A | 2/9/2024 | N/A | 2/16/2024 | 2/16/2024 | 2/16/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 468,000.00 | 468,000.00 | | 467,500.00 | 467,500.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Publication of City Ordinance | Sangguniang Panlungsod | Competitive Bidding | N/A | 2/9/2024 | N/A | 2/16/2024 | 2/16/2024 | 2/16/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 285,000.00 | 285,000.00 | | 284,848.00 | 284,848.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Repair & maintenance of various service vehicles | Batangas City Gov't | Competitive Bidding | N/A | 2/9/2024 | N/A | 2/16/2024 | 2/16/2024 | 2/16/2024 | 2/21/2024 | 2/23/2024 | 2/26/2024 | 2/27/2024 | 2/28/2024 | 3/25/2024 | 3/25/2024 | Gop | 233,595.00 | 233,595.00 | | 233,072.00 | 233,072.00 | | COA, OSCA, PCCI | N/A | 2/9/2024 | 2/9/2024 | 2/9/2024 | 2/16/2024 | 3/25/2024 | | | | | | | |
| | Various Materials | Diff. Offices | Competitive Bidding | N/A | 2/14/2024 | N/A | 2/21/2024 | 2/21/2024 | 2/21/2024 | 2/27/2024 | 2/29/2024 | 3/1/2024 | 3/4/2024 | 3/5/2024 | 4/2/2024 | 4/2/2024 | Gop | 312,955.00 | 312,955.00 | | 312,949.00 | 312,949.00 | | COA, OSCA, PCCI | N/A | 2/16/2024 | 2/16/2024 | 2/16 | | | | | | | | | |

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| Total Alloted Budget of Procurement Activities | 269,444,585.16 | |
| Total Contract Price of Procurement Activites Conducted | | 268,894,798.75 |
| Total Savings (Total Alloted Budget - Total Contract Price) | 549,786.41 | |

ON-GOING PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------------|---------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|------------|--|--|-----|---------------------|--------------|--------------|--------------|-----------------|----------|-----------|-----------|-----------|-----------|--|--|--|
| janitorial Services | Batangas City Gov't | Competitive Bidding | N/A | 5/31/2024 | 06/07/2024 | 06/24/2024 | 06/24/2024 | 06/24/2024 | 06/24/2024 | 06/26/2024 | 6/27/2024 | 6/27/2024 | 6/28/2024 | 06/28/2024 | | | Gop | 1,320,270.00 | 1,320,270.00 | 1,320,255.00 | 1,320,255.00 | COA, OSCA, PCCI | 6/4/2024 | 6/19/2024 | 6/19/2024 | 6/19/2024 | 6/24/2024 | | | |
| Security Services | Batangas City Gov't | Competitive Bidding | 5/24/2024 | 5/31/2024 | 06/07/2024 | 06/24/2024 | 06/24/2024 | 06/24/2024 | 06/26/2024 | 6/27/2024 | 6/27/2024 | 6/27/2024 | 6/28/2024 | 06/28/2024 | | | Gop | 2,125,440.00 | 2,125,440.00 | 2,125,434.00 | 2,125,434.00 | COA, OSCA, PCCI | 6/4/2024 | 6/19/2024 | 6/19/2024 | 6/19/2024 | 6/24/2024 | | | |
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| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | 3,445,710.00 | | | | | | | | | | | | |

Prepared by:

MARISSA A. GUADEZ
BAC Secretariat

Recommended for Approval by:

MR. MANOLO M. PERLADA
BAC Chairperson

APPROVED: 
Hon. BEVERLEY ROSE A. DIMACUHA
Head of the Procuring Entity