



Republic of the Philippines  
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

ORDINANCE NO. 21 S. 2013

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE BILLION, EIGHT HUNDRED SIXTY SEVEN MILLION, ONE HUNDRED THOUSAND PESOS (P1,867,100,000.00) FOR THE ANNUAL BUDGET (LOCAL EXPENDITURE PROGRAM) OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2014

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SPONSOR : COUN. ALYSSA RENEE A. CRUE  
CD-SPONSORS : COUN. MA. CLAUDETTE V. AMBIDA  
COUN. ARMANDO C. LAHARTE  
COUN. GERARDO A. DELA ROCA  
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WHEREAS, on October 14, 2013 the Honorable City Mayor Eduardo B. Dimacuha submitted to the Sangguniang Panlungsod the Proposed Annual Budget (Local Expenditure Program) of the City Government of Batangas for Calendar Year 2014 amounting to P1,867,100,000.00 for legislation and authorization.

WHEREAS, the subject budget was the result of consultations and careful deliberations by the Local Finance Committee with all concerned offices and departments of the City Government and the private sector to ensure equitable and proper allocation of the budget into the various programs and activities of the City.

WHEREAS, an examination and analysis of the documentary requirements, the program of appropriations, the objects of expenditure show no legal impediment for the approval of the Proposed Annual Budget (Local Expenditure Program) of the City Government of Batangas for Calendar Year 2014."

BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY THAT:

SECTION 1. TITLE - This Ordinance shall be known and cited as the "Annual Budget (Local Expenditure Program) of the City Government of Batangas for Calendar Year 2014."

SECTION 2. APPROPRIATION OF FUNDS - There is hereby appropriated the amount of One Billion, Eight Hundred Sixty Seven Million, One Hundred Thousand Pesos (P1,867,100,000.00) from the Personal Services (PS) amounting to P541,460,232.00, Maintenance and Other Operating Expenses (MOOE) amounting to P 1,026,492,724.00 and Capital Outlays (CO) amounting to P 299,147,044.00 of different offices/department which are free from any obligation or encumbrance as certified by the Local Finance Committee.



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Continuation of Ordinance No. 21 S. 2013

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**SECTION 3. COMPLIANCE**

- 3.1 Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.
- 3.2 Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of R.A. 7160 and all accounting and auditing rules and regulations.
- 3.3 Compliance to DILG Memorandum Circular No. 2011 - 134 dated September 19, 2011 on full disclosure of local budget and finance, bids and public offerings.
- 3.4 Compliance to Sections 22, 26 and 27 of R.A. 7160 required.

**SECTION 4. REPEALING CLAUSE** - All ordinances, rules and regulations, orders or parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

**SECTION 5. SEPARABILITY CLAUSE** - If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.

**SECTION 6. EFFECTIVITY** - This Ordinance shall take effect upon approval of the City Mayor.



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ENACTED by the Sangguniang Panlungsod this 9<sup>th</sup> day of December 2013.

ATTY. OLIVA D. TELEGATOS  
Secretary  
Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERADE JR.  
Presiding Officer

APPROVED:

EDUARDO B. DIMACUJA  
City Mayor

Date Approved: Dec. 16, 2013