Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

ORDINANCE NO. 8 S.2018

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY MILLION THREE HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED TEN PESOS AND THIRTY FIVE CENTAVOS (P50,365,610.35) FOR THE SUPPLEMENTAL BUDGET NO.2 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2018

SPONSOR	:	**COUN. SERGIE REX M. ATIENZA**
CO-SPONSORS	:	**COUN. ALYSSA RENEE A. CRUZ**
		COUN. ARMANDO C. LAZARTE
		COUN. JULIAN B. VILLENA
		COUN. GERARDO A. DELA ROCA

WHEREAS, on July 24, 2018, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the proposed Supplemental Budget No. 2 of the City Government of Batangas for Calendar Year 2018 amounting to P50,365,610.35 for approval and authorization;

WHEREAS, the funding sources for the Supplemental Budget No. 2 of the City Government comes from Unappropriated Balance (From SB No. 1) (P30,943,021.19) and Savings on Personal Services(P19,422,589.16) amounting to Fifty Million Three Hundred Sixty Five Thousand Six Hundred Ten Pesos and Thirty Five Centavos (P50,365,610.35).

WHEREAS, an examination and analysis of the documentary requirements, the program of appropriations, the objects of expenditure shows no legal impediment for the approval of the Supplemental Budget No. 2 of the City Government of Batangas.

BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY THAT:

SECTION 1. TITLE – This Ordinance shall be known and cited as the **"Supplemental Budget No. 2 of the City Government of Batangas for Calendar Year 2018".**

SECTION 2. APPROPRIATION OF FUNDS – There is hereby appropriated the amount of Fifty Million Three Hundred Sixty Five Thousand Six Hundred Ten Pesos and Thirty Five Centavos (P50,365,610.35) from the Unappropriated Balance (From SB No. 1) (P30,943,021.19) and Savings on Personal Services (P19,422,589.16) which are free from any obligation or encumbrance as certified by the OIC-City Treasurer and OIC-City Accountant, and which are available for Supplemental Appropriation in accordance with the Objects of Expenditure as enumerated in the statement of Supplemental Appropriation (LBP Form No.9) the following amounts:

Continuation of Ordinance No. 8 S. 2018

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY MILLION THREE HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED TEN PESOS AND THIRTY FIVE CENTAVOS (P50,365,610.35) FOR THE SUPPLEMENTAL BUDGET NO.2 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2018

1. Office of the City Mayor

a) PS ---------- P 3,579,600.00
b) Capital Outlays ---------- P 4,600,000.00
c) Financial Expenses---------- P 26,343,021.19

2. Office of the Sangguniang Panlungsod

a) PS ---------- P 1,231,200.00
b) MOOE ---------- P 48,432.16

3. Office of the City Planning & Development

a) PS ---------- P 467,400.00

4. Office of the City Civil Registrar

a) PS ---------- P 410,400.00

5. Office of the General Services

a) PS ---------- P 2,644,800.00

6. Office of the City Budget

a) PS ---------- P 319,200.00

7. Office of the City Accountant

a) PS ---------- P 615,600.00

8. Office of the City Treasurer

a) PS ---------- P 969,000.00

9. Office of the City Assessor

a) PS ---------- P 809,400.00

Continuation of Ordinance No. 8 S. 2018

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY MILLION THREE HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED TEN PESOS AND THIRTY FIVE CENTAVOS (P50,365,610.35) FOR THE SUPPLEMENTAL BUDGET NO.2 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2018

10.	**Office of the City Legal Officer**		
	a) PS ----------	P	205,200.00
11.	**Office of the City Prosecutor**		
	a) PS ----------	P	57,000.00
12.	**Colegio ng Lungsod ng Batangas**		
	a) PS ----------	P	752,400.00
13.	**City Health Office**		
	a) PS ----------	P	2,262,757.00
14.	**City Social Welfare and Development Office**		
	a) PS ----------	P	752,400.00
15.	**Office of the City Veterinarian and Agricultural Services**		
	a) PS ----------	P	912,000.00
16.	**Office of the City Environment and Natural Resources**		
	a) PS ----------	P	387,600.00
17.	**Office of the City Engineer**		
	a) PS ----------	P	1,789,800.00
18.	**Office of the City Market Administrator**		
	a) PS ----------	P	1,208,400.00
TOTAL SUPPLEMENTAL APPROPRIATIONS ----		**P**	**50,365,610.35**

Continuation of Ordinance No. 8 S. 2018

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY MILLION THREE HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED TEN PESOS AND THIRTY FIVE CENTAVOS (P50,365,610.35) FOR THE SUPPLEMENTAL BUDGET NO.2 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2018

SECTION 3. COMPLIANCE

3.1 Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.

3.2 Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of R.A. 7160 and all accounting and auditing rules and regulations.

3.3 Compliance to DILG Memorandum Circular No.2011 – 134 dated September 19, 2011 on full disclosure of local budget and finance, bids and public offerings.

3.4 Compliance to Sections 22, 26 and 27 of R.A. 7160 required.

SECTION 4. REPEALING CLAUSE – All ordinances, rules and regulations, orders or parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. SEPARABILITY CLAUSE – If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effects.

SECTION 6. EFFECTIVITY – This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 8th day of August 2018.

Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

Continuation of Ordinance No. 8 S. 2018

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY MILLION THREE HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED TEN PESOS AND THIRTY FIVE CENTAVOS (P50,365,610.35) FOR THE SUPPLEMENTAL BUDGET NO.2 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2018

ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer

APPROVED:

BEVERLEY ROSE N. DIMACUHA
City Mayor

Date Approved: August 16, 2018

REPUBLIC OF THE PHILIPPINES
BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON AUGUST 8, 2018 AT THE SANGGUNIAN SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Glenn M. Aldover,	"
Hon. Sergie Rex M. Atienza,	Councilor
Hon. Hamilton G. Blanco,	"
Hon. Alyssa Renee A. Cruz,	"
Hon. Oliver Z. Macatangay,	"
Hon. Armando C. Lazarte,	"
Hon. Karlos Emmanjuel A. Buted,	"
Hon. Julian B. Villena,	"
Hon. Nestor E. Dimacuha,	"
Hon. Nelson J. Chavez,	"
Hon. Marjorie A. Manalo,	SK-Fed. Pres.

ABSENT:

Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Gerardo A. Dela Roca,	"
Hon. Angelito "Dondon" A. Dimacuha,	ABC-Rep.

"On motion of Councilor Atienza seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 249 S. 2018

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY MILLION THREE HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED TEN PESOS AND THIRTY FIVE CENTAVOS (PHP 50,365,610.35) FOR THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2018

RESOLVED, to adopt the report of the Committee on Appropriations and the recommendations stated therein and to approve on Second and Final Reading the Ordinance Appropriating the amount of Fifty Million Three Hundred Sixty Five Thousand Six Hundred Ten Pesos and Thirty Five Centavos (Php 50,365,610.35) for the Supplemental Budget No. 2 of the City Government of Batangas for Calendar Year 2018.

UNANIMOUSLY APPROVED."

Continuation of Resolution No. 249 S. 2018

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY MILLION THREE HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED TEN PESOS AND THIRTY FIVE CENTAVOS (PHP 50,365,610.35) FOR THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2018

I hereby certify that the foregoing Resolution No. 249 S. 2018 was approved by the Sangguniang Panlungsod of Batangas City during its Special Session held on August 8, 2018.

LUNINGNING A. AQUINO
Board Secretary III
Sangguniang Panlungsod

NOTED:

ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE JR.
Presiding Officer

ODT/LAA/ystingchuy...

Republic of the Philippines
BATANGAS CITY
Office of the Sangguniang Panlungsod
Tel. No. 723-2175

COMMITTEE REPORT

TO: **THE HONORABLE SANGGUNIANG PANLUNGSOD**

FROM: **THE COMMITTEE ON APPROPRIATION**

SUBJECT: SUPPLEMENTAL BUDGET NO. 2 FOR CALENDAR YEAR 2018 OF THE CITY GOVERNMENT OF BATANGAS.

The subject request for approval and authorization of the Supplemental Budget No. 2 for CY 2018 of the City Government of Batangas was referred to the Committee on Appropriations for its consideration during the Regular Session on August 7, 2018. The Committee held a hearing on August 8, 2018 and in attendance were the following:

From City Accounting Office: Mrs. Sherryl A. Bool; from CPDO: Engr. Sonny Godoy; from City Budget Office: Mrs. Elizabeth Q. Delos Reyes; and from City Treasurer's Office: Mrs. Nila Petronila R. Olivario; from City Legal Office: Atty. Teodulfo A. Deguito; and from Human Resource Management Office: Mrs. Aurea Castillo. Also present are the Chairman Coun. Sergie Rex Atienza, and Committee members Coun. Alyssa Renee A Cruz, Coun. Armando Lazarte and Coun. Julian Villena, the Vice Mayor Emilio Francisco A. Berberabe Jr. and Councilors Coun. Glenn M. Aldover, Hamilton G. Blanco, Coun. Oliver Z. Macatangay, Coun. Karlos Emmanjuel A. Buted, Coun. Nestor E. Dimacuha, Coun. Nelson J. Chavez and SK Federation President Marjorie A. Manalo.

FINDINGS:

The chairman of the Committee on Appropriations briefly made an overview of the documents attached to the proposed Supplemental Budget No. 2 of the City of Batangas.

As stated in the budget documents, the sources of funds for the supplemental budget come from the Unappropriated Balance (From SB No. 1) (P 30,943,021.19) and Savings on Personal Services (P 19,422,589.16) amounting to Fifty Million Three Hundred Sixty Five Thousand Six Hundred Ten Pesos and Thirty Five Centavos (P 50,365,610.35).

The statement of funding sources and savings were certified correct by the OIC-City Treasurer and OIC-City Accountant.

In summation the following amounts were appropriated:

1. Office of the City Mayor
   a) PS ---------- P 3,579,600.00
   b) Capital Outlays ---------- P 4,600,000.00
   c) Financial Expenses---------- P 26,343,021.19

2. Office of the Sangguniang Panlungsod
   a) PS ---------- P 1,231,200.00
   b) MOOE ---------- P 48,432.16

3. Office of the City Planning & Development
   a) PS ---------- P 467,400.00

4. Office of the City Civil Registrar		
a) PS	P	410,400.00
5. Office of the General Services		
a) PS	P	2,644,800.00
6. Office of the City Budget		
a) PS	P	319,200.00
7. Office of the City Accountant		
a) PS	P	615,600.00
8. Office of the City Treasurer		
a) PS	P	969,000.00
9. Office of the City Assessor		
a) PS	P	809,400.00
10. Office of the City Legal Officer		
a) PS	P	205,200.00
11. Office of the City Prosecutor		
a) PS	P	57,000.00
12. Colegio ng Lungsod ng Batangas		
a) PS	P	752,400.00
13. City Health Office		
a) PS	P	2,262,757.00
14. City Social Welfare and Development Office		
a) PS	P	752,400.00
15. Office of the City Veterinarian and Agricultural Services		
a.) PS	P	912,000.00
16. Office of the City Environment and Natural Resources		
a) PS	P	387,600.00
17. Office of the City Engineer		
a) PS	P	1,789,800.00
18. Office of the City Market Administrator		
a) PS	P	1,208,400.00
TOTAL SUPPLEMENTAL APPROPRIATIONS	**P**	**50,365,610.35**

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BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

In view of the foregoing, the Committee hereby recommends:

(a) the adoption of the Committee Report
(b) the approval of the Ordinance for second, third and final reading.

Respectfully submitted, August 8, 2018.

THE COMMITTEE ON APPROPRIATIONS

COUN.SERGIE REX M. ATIENZA
Chairman

COUN. ALYSSA RENEE A. CRUZ
Member

COUN. ARMANDO C. LAZARTE
Member

COUN. GERARDO A. DELA ROCA
Member

COUN. JULIAN B. VILLENA
Member

REPUBLIC OF THE PHILIPPINES
BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

JOURNAL OF THE COMMITTEE HEARING OF THE COMMITTEE ON APPROPRIATIONS HELD ON AUGUST 8, 2018 AT 3:00 PM AT THE SANGGUNIANG PANLUNGSOD SESSION HALL

PRESENT:

HON. SERGIE REX M. ATIENZA	Chair
HON. ALLYSSA RENEE A. CRUZ	Member
HON. ARMANDO C. LAZARTE	Member
HON. JULIAN B. VILLENA	Member
HON. EMILIO FRANCISCO A. BERBERABE JR.	Vice Mayor
HON. GLENN M. ALDOVER	Kagawad
HON. HAMILTON G. BLANCO	Kagawad
HON. OLIVER MACATANGAY	Kagawad
HON. KARLOS BUTED	Kagawad
HON. NESTOR E. DIMACUHA	Kagawad
HON. NELSON J. CHAVEZ	Kagawad
HON. MARJORIE A. MANALO	SK President

OTHER PARTIES:

(see attached attendance sheet)

Ang pagpupulong ay pormal na binuksan sa ganap na ika 3:45 ng hapon. Pinakiusapan si Kagawad Julian Villena na mamuno ng panalangin.

CHAIR: Magandang umaga po sa ating lahat, natitipon po tayo ngaong hapong ito patungkol sa atin pong napatukloy sa komitiba ng appropriation kahapon ang Proposed Supplemental Budget no. 2 General Fund for Calenday Year 2018. So bago po tayo magsimula ay nais po muna nating, tayo po ay magbibigay pugay at binabati po natin ang ating mga kasama at bisitang narirto, mula po sa Sangguniang Panlungsod sa pangunguna na ating kagalanggalang na pangalawang Punong Lungsod Dr. Emilio Francisco, Doc Jun Berberabe, sa atin pong SK Federation President Majo Manalo, sa atin pong konsehal Hamilton Blanco, sa atin pong Konsehal Karlos Buted, Konsehal Nelson Chavez, Konsehal Glenn Aldover, Konsehal Oliver Macatangay, Konsehal Boy Dimacuha at mga member po ng lupon ng Appropriation, ang inyo pong lingkod Punong upon, Konsehal Serge Atienza, konsehal Julian Villena, Konsehal Armando Lazarte, palagay ko po ay lahat po ay

may sipi at kopya nto pong Supplmental Budget No. 2 General Fund Calendar Year 2018, so naririto rin po ang atin pong mga bisita, from our Cit Planing ad Development Office atin pong head Engr. Sony Godoy, ang atin pong City Legal Officer Atty. Teddy Deguito, our City Treasurer mam Nila Olivario, our City Accountant mam Sheryl Bool, our City Budget Officer tita Beth Delos Reyes, at sa atin pong lahat magandang hapon po. sa atin pong Secretary to the Sangguniang Panlungsod Atty. Olive, so laat po tayo ay may kopya at sipi na nitong atin pong pag-uusapan Supplemental Budget No. 2 General Fund Calendar Year 2018, so tita Beth, you have the floor, before we proceed to or any member from the Finance Committee is hereby recognized simulan po natin don sa statement of fundings and sources so siguro po ang ating City Treasurer or ang ating City Budget. bago po ito sundan ng atin pong open forum.

MRS. DELOS REYES: Good afternoon po sa ating lahat, sa hapon pong ito ay ang atin pong pag-uusapan o ang pagtatalakayan ay ang nakalagay po dto sa ating 1st page ng Proposed Supplemental Budget No. 2 ng General Fund for Calendar Year 2018 ang request po for a passage of a supplemental budget no. 2, letter po ito ng ating butihing Mayor na ang nakalagay po dito ay which will include the gant of Performance base Bonus to City Government Employees amounting to, ito po ay yong pagkakalagay po dito ng amount nineteen million four hundred twenty two five hundred eighty three and sixteen cents (19, 422, 583.16) pero ito pong ating total available appropriation po yon pong ating ibabudget ay ang amount po ay fifty million three hundred sixty five thousand six hundred ten and thirty five centavos, maari po na ang napalagay lamang dito ay yong nasas avings po, savings on personal services, nineteen million four hundred twenty two thousand five hundred eghty nine point 16 dahil siguro po yong nagprepare nito ay ang nasa isip lamang ay yong Performance base Bonus, kaya yon po ang aking masasabi tungkol dito sa letter po ng ating mayor na diniscuss din po dito yong Performance Base Bonus na balak na ibigay sa City Government Employees dahil po sa requirements na achievements ng City Government of Batangas at ito nga po ay inisaisa dito sa letter ng ating Mayor at sa huli pong paragraph ay ang nakalagay

po dito ay since this accomplishment could not be achieve without the participation and contributions of each of the employees of the City Government of Batangas, may we request that the performance base bonus be equaly receive by all City Government Employees in equal amounts. Kaya yon po ang sa ika nga ay sa hapon pong ito ay pinaka major topic ng ating pagtatalakayan pero yon pong ating total available for appropriation ay fifty million three hundred sixty five thousand six hundred ten point thirty five for clarification purposes po yon.

CHAIR: Before we proceed let's say, I would like to relinquish the Cahir to Konsehal Julie Villena to continue further with the hearing but (bathroom break) lang po.

VICE CHAIR VILLENA: Yes Councilor Boy you are recognize

KAG. N. DIMACUHA: Thank you magandang hapon po sa ating lahat, it is good news sa lahat ng ating mga kawani na makatanggap ng extra bonus at marami po ang nagtatanong hindi lamang po ako, mga kasamahan ko, ano yong formula at how did you arrive in this figure, may mga news going around na pareparehas daw po ang amount na ibibigay, meron naman pong balita na depende naman sa salary grade, para po mawala yong agam-agam ng bawat isang empleyado please enlighten us ano po, at second question, ito ay part ng Annual Budget ano po, ang pondong ito, sa ating general appropriation ano, okey, kasama po yan, so ito ay supplemental budget ngayon, isang legal question ano po, how many times the supplemental budget is submitted for consideration? Dahil meron ho akong babasahin sa inyo article 417 of Implementing Rules and Regulations of Local Government Code paragraph A yong last line, ano po, an appropriation ordinance providing for the supplemental budget source out of fund actually available shall be enact only once, ano po, so yon po ay siang legal na aksiyon to avoid any legal impediment na baka magbigay tayo tapos pagdating huli ay ipababalik sa atin, ay paano naman po tayo na ating napakinabangan, so gusto lang ho nating itama ito, akmi matagal na ho naming iniintay ito dahil matagal na ho kaming binubulabog ng mga empleyado kung kailan

daw ho and so yon po ang isang tanong kung papaano, anong formula na ginamit ninyo at itong provisio ng Implementing Rules ng local Government Code section 417 paragraph A, anybody can answer, thank you.

VICE CHAIR: Thank you Konsehal Boy Atty. Deguito you are recognize.

ATTY. T. DEGUITO: Ganito ho yon, napakinig ko ho yon, alam nyo ho ay general rule ho yan, general provision, we have to consider na ito po naman at maaring tayo ay nakapag supplemental budget na nong una so pangalawa na ito, ito po ay hindi natin maiiwasan sapagkat bigla hong may duamting na directive, galing sa itaas sa DBM na ang mga empleyado ay dapat bigyan natin ng performance bonus for their performance dito po sa nagdaang panahon or nagdaang taon, now hindi naman ho antin maiibigay yan sa mga tao na wala namang budget, dahil hindi naman ho kasama yan sa general budget, ibig sabihin ko, hindi ho natin yan maiibigay dahil wala tayong, kailangan ho ito ay magkaroon tayo ng budget so it can only be given kung magkakaroon tayo ng supplemental budget, so under the situation because hindi naman ho natin maiiwasan ito ito ho ay bago at tayo ho ay required by law to give at yon naman ho ay kung mayrong pera a dapat ibigay mapipilitan ho tayong maggawa ng supplemental budget so ito ho ay exemption to the rule because by force of circumstance we have to make a supllmental budget in order to provide this performance base bonus to our employees so wala ho tayong bina-violate, yon hong sinabing only once yon ho ay general rule which is not actually mandatory, ibig kong sabihin ho don kng tayo ho ay may pera at may pangangailangan naman tayo na pwede naman nating gastusin hindi naman natin magagastos kung wala naman hong budget, i think that we can pwede ho tayong gumawa ng another budget or we can make additional budget doon in accordance with that section 417, so pwede ho tayong magdagdag, dahil ho may pera tayo e, hindi ho natin magagastos yon ng wala ho tayong supplmemental budget, in the same matter katulad ho nito hindi naman ho natin, ating requirement o hindi naman po natin kuwan na magbigay ng performance bonus tayo ho ay pinipilit ng national government na magbigay ng performance bonus, and we cannot provide that kung wala naman hong budget, so we have to make a

budget, a supplemental budget so this will be in addition to the supplemental budget which is alreaady frovided for under section 417, wala rin naman ho tayong bina-violate.

KAG. N. DIMACUHA: Thank you, may I continue?

VICE CHAIR: yes Konsehal Boy

KAG. N. DIMACUHA: Thank you, I fully subscribe to the opinion of our good City Legal Officer ano, but it is clearly or explicity stated here the word shall, when we say shall it is mandatory indeed in anture, so I raise that particular provision to avoid ano po conflict with the auditor kasi everytime na may mga pera tayong gugugulin o didisburse whatever the eyes of the COA ay talagang naka-focus diyan, so ang atin naman, kami dito, we from the Sanggunian we really pagdating sa mga ganitong biyaya ng ating mga pamahalaan ay lagi kaming handa at tutulong kami pero we are avoiding any legal implication pagdating ng oras, so we cannot disregard this provision ano po at we have to be, we should not be overlooking such provisions like this, kasi ito po ay Implementing Rules na po ito, this is the general rule of the Local Government Code, kaya nga binabasa ko ay baka mamaya ay baka masisi tayo parepareho, inapruban ninyo dahil nagpapapogi lang kayo tapos yon pala ipapabalik namin later on, di ga ho, dahil may mga instances na nangyayari na naibigay na si benefit dadating yong memorandum observation audit galing sa COA disallowed, so para maiwasan yong agam-agam na yan we have to be very clear, we have to be very specific as what the law says, so sinasabi ko po,kami dito sa Sangguniang panlungsod ay very much willing to grant the request lao na ng ating mga kawani yon nga lang we have to be very very careful, thank you very much.

ATTY. T. DEGUITO: Last sentence

CHAIR: Yes Atty. Teddy

ATTY. T. DEGUITO: Ang tingin ko ho diyan ay ito po ay maari nating iconsider na exception to the rule dahil yang initiative ho nito hindi ho sa atingaling, ito ho ay nanggaling sa national government, so may guidelines ho ito, ang anging problema lang ho dito is number 1 kailangan ho namin ng appropriation dahil

hindi naman ho namin maaring ibigay ang funds ng wala hong appropriations so ang mangyayari ho sa appropriations sa inyo manggagaling so it can only be done by a supplemental budget, as we have said before ito hong initiative ng performance bonus hindi ho sa amin galing yan, sa national government yan so we have to complky and the only way to comply is by a supplemental budget, so ito ay exception to the rule na.

KAG. N. DIMACUHA: Next question po kung papaano ho yong formula na ginamit kung papaano ibibigay yong PBB at yong isa pa hoay kailan ho natin ito mapapabigay.

CHAIR: Okey, for formula and guidelines with regards to the distribution of PBB at yon po.

ATTY. T. DEGUITO: Okey, may sulat ho ang Mayor ho sa inyo, hindi yata po masyadong malinaw na ang nakalagay ho dito yong performance bonus ay ilagay natin sa inyong rodinansa that it will be equally receive by all employees in equal amount, ang gusto ho ng Mayor ay ibigay ito equally dahil kasi ho ay don ho sa guidelines ay meron hong itong first level, second level at third level, yong first level ho ay masyadong malaki, yong second level ho ay mababababa at yon hong third level ay napakababa, so ang mangyayari po don ay magkakahinanakitan binigyan na ninyo ay masama pa rin ang loob, ay sabi naman po nong iba ay di ga ho ay ang sakit sa kalingkingan ay ramdam ho ng buong katawan, kung yon hong janito ay hindi nagwalis ng ayos ay di ga ho ay hindi kayo mabibigyan ng bonus so apra namanho maging equal ang treatment so para ho natin, because anyway the power of the council is penary, it's very very, he council is very powerful, you can make the rules dahil the Sangguniang Panlungsod is the policy making body of the City Government, so pag sinabi nyo sa inyong ordinance and resolution na ito ay ibibigay equally in equal amounts to all employees who are qualified, ay di hindi naman kami malalagay sa alanganin dahil nagaalaala ho yong aking mga kasamahan na meron daw hong guidelines ang DBM so we can make our own guidelines, that is number 1, so ang gustro ho ay equal as to when it will be kuwan, it will be depende na ho sa inyong ordinance pero ho I would suggest na bigyan ho natin ang Mayor ng ____way naman

to determine when she can give it, or we can give the amounts dahil kasi alam naman nyo malapit na naman ang pasko, pag ibinigay ngaon Agosto ay baka ho baka bago mag Setyembre ay ubos na so I would suggest na isang bagsakan, halimbawa ay October, November December ay di ga ho ay happyng happy ho diyan ang mga empleyado but again it is not for me to determine that is for the Mayor to determine kung kailan nya ibibigay but we are asking you is maggawa ho tayo ng ordinansa na binibigyan nyo ng power ang Mayor na ibigay ang performance bonus base on what we have requested whic is nineteen million four hundred twenty two thousand five hundred eighty three pesos and sixteen centavos.

CHAIR: Thank you Atty. Teddy, before we proceed further, nais po nating batiin ang atin pong kasamahang Konsehala Allyssa Cruz at ang atin pong HRMDO mam Au Castillo, tungkol po don sa nabanggit po ng ating City Legal, medyo nagugulumihanan lamang po ako because para pong with regards po don sa distribution on whether it will be distributed equally or according to don po sa sinasabing guidelines para pong it would depend to the Sanggunian, that's why yon po ang aking pagkakaintindi, however hindi po ba ang gagawin po namin dito ay appropriations ordinance lamang sapagkat I don't kung maaari pong mabigyan ng linaw ng atin pong City Legal sapagkat hindi po ako familiar don po sa kami po ang magsasabi kung gaano ang marereceive ng bawat isa sapagkat on our previous experiences when it comes to Supplemental Budget katulad po ngayon, ang nakalagay lamang naman po dito ay yong amount in supplemental budget we would only report on that, we're just gonna make an appropriation ordinance with regards to what was sent, so hindi po ba it might exceed to the capability of the Sanggunian sapagkat baka po maging iba po yong appropriations ordinance kung gagawin po namin yon at the same time po, sige yon muna po.

ATTY. T. DEGUITO: May request po ang Mayor tungkol ho diyan its very specific, while it is true na ang kung magaaprub ng supplemental budget you can place some conditions there in because that is with the authority of the Council, so pwede ho nating lagyan ng kaunting conditions, specially because ito naman hong conditions na hinihingi ay hihingin ng diretso ng

Mayor kaya ho may nakalista ho dine, so I don't think there will be any violation of law dahil kasi as I have stated before it is the council, it is the Sangguniang panlungsod which makes the policies of the government so kaya ho ang Mayor ay nahingi ng authority na galing sa Sanggunian na maidistribute nga yong kuwan, yon lang naman ho apra lang ho magkaroon ng hindi ho magkaroon ng hinanakitan later on.

CHAIR: Thank you po, at napakaganda aty malinaw, amrami pong salamat sa inyong kasagutan, however ang akin pong naisip po dito is that katulad din po ng concern kanina kasi may sinasabi pong guidelines so hindi po kaya ito I will submit to this concern to the body especially to finance committee, please feel free to comment na halimbawa po yong sinasabi po na guidelines and ito nga po nandidito po may request po mula po sa ating Local Chief Executive to make it equally by the Sangguniang Panlungsod, hindi po kaya magkaroon ng conflict between the appropriations ordinance and with the certain guidelines mula po sa ating National Gvernment.

ATTY. T. DEGUITO: Again say something for this, wala hong conflict because the guidelines are not the law, mean to say the guidelines are not law, meaning to say, they are merely directory coming from the DBM para pong suggestion how this would be, this amount wount be distributed, it means to say as far as I'm concern ay yon po ay pwede nating isantabi dahil kasi nga as far as I'm concern that is merely a directory rule ng, kaso nga lanag ho hindi naman ho ako ang magiimplementnyan, ang magiimplement nyan ay accountant, budget officer, ang treasurer so meron ho silang agam-agam and I think that the Sangguniang Panlungsod can resolve the problem dahil kasi naman ito ay regulation, hindi naman ho kayo gagawa ng batas that will be against the law because that is merely a regulation, you can make your own regulation on how you will spend the budget, yon naman ho ang sa amin, at least that will be, ang Mayor the authority to distribute this equally, and also to give let us say, the officers who will implement that medyo yong lakas ng loob para maimplement na hindi sila matatakaot na ito ay ididisallow ng auditor, alam naman ninyo, yon

naman ho ay kung sakaling idisallow ng auditor yong sa kanila, sinasabi ko, dont you worry the Legal officer is here, we will always appeal but the question is it will take time may kaba pa rin ho sila..

CHAIR: Opo, ito naman po ay kaya ko po nauulit itong ganitong bagay, it is ito po ay sa kadahilanang in my understanding tgaht after we enact an appropriation ordinance, for example whatever it is on the content of the appropriations ordinance ay automatic po na authorize na po ang atin pong implementing departments kung papaano po for example ispend or gagastusin kung ito po ba ay equally or base po don sa guidelines ano po, but nevertheless this matter we're going to submit this to the body kung if they would allow to incorporate in such appropriations ordinance and certain stipultaion that authorizes but nevertheless ay again I believe that kapag inaprubahan na po antin ang isang appropriation ordinance naninwala po ako na authorize na po ang ating implementing agencies kung paano po and kumbaga ay sila na po ang bahala doon, in fairness po sa Sanggunian usually tayo po ay naghi-hearing po nagon with regards to Supplemental Budget No. 2 para matulungan din po ang ating mga kawani, sadya pong may mga ganon lang concern katulad nga po kanina sapagkat ayawa nga po nating masaayang ang atin pong effort sa pagbibigay ng ganitong insentibo, pagkatapos ay madidisallow po din lamang, actually the Sangguniang Panlungsod as a whole in unison ay kami po ay nagusap-usap actually we scheduled special session after this hearing parapo matugunan po ang atin pong supplemental budget no. 2 this is with the blessing of our honorable Vice Mayor para po matuloy ang ating special session. Councilor Julian Villena then Councilor Hamilton Blanco.

KAG. VILLENA: Thank you Mr. Chairman, magandang hapon po sa ating lahat. Sa fnance committee po, with regards po sa guidelines kayo ho ba ay nakipagugnayan sa COA dahil parang to my mind ay mukhang maiiba yong base don sa guidelines, maiiba yong distribution kasi ang iniingatan po lang natin diyan bagamat naririyan ho atsinabi ni Atty. Deguito kanina mukhang magkakapagasa ho sigurong baka mabalik yong aking three hundred fifty thousand na nadisallow, mukhang ilalaban ho yata ni Atty. dahil ako ho ang

nakaexperience nyan Atty. Na dinisallow ho ng COA hanggang ngayon ho ay akoy kinakaltasan pa ng five thosuand yata per month which is ang total amount po yon andiyan din po si Konsehal Boy three hundred ffty thousand ho yan, yon ho ay supported by reslution etc. etc. pero ang nangyari ho nong magamit namin ang inyong pera talagang ibinabalik namin at siguro ay baka kaunti na lang yong natitira, yon po yong ayaw naming mangyari baka ho okey sa atin, okey sa inyo, supported byu documents ay alam ponaman natin minsan po ang COA iba-iba ng ano yan, ng pananaw pagdating sa mga guidelines ats a batas, ay yon ho yong ayaw naming mangyari, napakahirap na ho e pag naibigay na at biglang dinisallow ay malaki hong problema niyan, ay hindi naman ho iisandaang piso ang mapapabigay niyan sa empleyado kaya yon ho yong aking gustong malaman, sa inyo po ba ay mayrong nakipagugnayan sa COA para mas lalo ho tayong sigurado na pag ginawan namin ng appropriation ordinance ibinigay sa mga tao, wala ho tayong magiging problema na dadating yong araw ididisallow nila magbabalik ang empleyado, thank you po.

CHAIR: Our City Accountant.

MS. S. BOOL: Good afternoon po, iadd ko lang muna po yong sa kay Konsehal Boy kanina, yong tinatanong po nya kung yong supplemental ay kailangan at kung allowed, ang PBB po or Performance Base Bonus yan poay additional ay addtional incentive para sa isang LGU na nagpeperform po ng above sa average so hindi po lahat ng LGU ay binibigyan nyan, so tayo po ay nabigyan ng 2017, yong 2017 na inaward po ng 2018, meaning po 2018 sa budget po natin hindi po siya kasama, kasi unexpected po, so since po nabigyan po tao ng grant for PBB, para sa mga employees po natin, at ang requirements lang po ni DILG at saka ni DBM ay kung meron po kayong sufficient fund para po maibigay sa mga empleyado, that is from savings po, PS Savings and from record po ni HR at saka ni mam Beth meron po tayo, so yon pong savings na yon, yon po ang ginawan ng supplemental, so yon po, allowed po siya, yon naman pong sa grant ng PBB may guidelines po tayo, joint circular niDBM at saka ni DILG na meron po yong parang criteria, bracket, kung paano po siya iko-compute so meron pong three categories siya, 60% para sa best,

best 60% of last years, 65 % based on last years in 2017 basic salary, so para pong ang basis natin is past years basic salaries 2017 PBB po sya, so ang best po ay pwede po siyang makaclaim ng 65% of last years salary, better 57.5% of last years basic salary and the good 50% base on alst years salary, so yan po kinomputan po ni HR yan, nagcome up po sa nineteen million something, isinubmit po natin yan sa DILG for approval, so per guidelines po yon po dapat ang mapabigay, depende po sa papatakan ng offices natin, tapos meron po siyang guidelines na ten percent of the total offices papatak dapat sa best, so kung tayo po ay 18 departments 10% po non or 2 departments yon po ang papatak sa best 25 % papatak don sa better at 65 % po ay sa good, so depende po siya sa ranking, depende rin po sa IPCR po nating sinasubmit kay HR depende po sa evaluation kung saan po papatak ang offices natin, don sa question po kung allow ni COA, kaya po tayo ay may guidelines so dapat po yon ang sundin, so kung tayo po ay magaaccross the board, malamang po ay ma AOM, Audit Observation Memorandum, hidni pa po siya disallowance, so apramaobserve ni COA na bakit ito ang ginawa nyo ay may guidelines, so pag lumabas po yan, nakaready po si Atty. Deguito para sagutin na ito naman po ay ang aim natin ay pantay pantay mapabigay dahil po iisa tayong nagtrabaho para makuha yong PBB award, so sa tingin ko naman po ay hindi ganong kaextravagant o ganong kaano para labagin yong guidelines kasi yon pong natotal na 19million, di natotal na po yon, per kung anong pinatakan natin ididivide po siya sa number of employees na papatak pong 11,400. Opo, so siguro naman po sa mata ni COA hindi na siya, pero hindi sya ganong, so need lang po talaga ay magandang justification kung bakit, so depende pa rin po kay Mayor at sa mga Sangguniang kung ano pong desisyon.

CHAIR: But before Atty. Teddy, gusto ko lang pong marinig sa atin pong City Accountant if we enact an Appropriation ordinance for example halimbawa po at nagawa ko na yong nagawa na namin ng komitiba yong draft ng report nitong appropriations ordinance na ito pattern don po sa mga previous ordinance ano if ever na maipasa po namin ang appropriation ordiannce na wala po yong, syempre nagawa na nga po yong draft,

hindi na po namin mababago in time can you implement that appropriation ordinance according to the liking or according to the request of our City Mayor. Atty. Teddy for mam Sheryl.

ATTY. T. DEGUITO: Alam ga ho ninyo ay ang tunay naman ho ay wala naman hong masyadong kuwan ho doon sa guidelines e, we determine na lang yong good, better best, ang problema lang ho doon ay lahat ho ng empleyado ay theyconsider themselves as best, katulad ho ng asawa hindi po natin, sabihin na lang ho nating better half ay problema ho ay tayo ang better half siya ho ang best, so ganon ho yon, ibig kong sabihin nagpapasimula pa laang ay bakit sabi naman ay halimbawa may pinili kayo sasabihin ay bakit naman best iyon, ibig kong sabihin e mas magaling yon kesa sa amin so para ho as I look at it ay talaga hong magkakaroon ho ng problema sa implementation dahil they implementing officer, the Accounting, the... they will take that literary, na merong best dito, merong good dito at may better dito, ang sa akin ho I always consider the employees to have performed in the best manner that they could, lahat ho yan ay best sa akin, dahil kasi ay parepareho naman ho yan, yan naman ho ay kung walang nagtrabaho, yon nga ho sabi ko nga sa inyo what is the difference between the Mayor and the janitor e di ga ho ay sabihin ng Mayor, ako naman ang Mayor dito, sabihin naman ng janitor ay kung di naman ako nagwalis diyan at di naman malinis ang bayan hindi naman nila maaachieve yan, so they will consider that the best so ang the Mayor is only stating na you consider everybody ay best para ho wala ho tayong issue at yon naman po kahit makarating sa Aom, we can easily determine, we always consider everybody, every employee who is qualified, kaya nga ho qualified yan e they are best, wala na tayong issue but kung wala kayong magiging statement na ganon ay magkakaroon ho ito ng ito ho ay best, ito ho ay good, ay medyo malaki ho ang diprensya nong best saka ho ng good, ay sa halip po na maging happy ang mga empleyado ay galit sa Mayor galit ho sa Executive officials pati ho sa SAnggunian ay galit din, ay aprepareho hong kagagalitan tayo binigyan na natin, so kung lahat ho ng mga yan ay the distinction will be remove, ang gusto lang ho ng Mayor ay yong distinction ay will be remove ay di wala ho tayong problema.

CHAIR: And yon pong sinasabi nyo na kailangan po ay nakasama po siya sa ordinance that will be equally distributed.

ATTY. T. DEGUITO: Opo, because they consider them everybody is best, ganon ho ang ibig sabihin.

CHAIR: I agree don po sa inyo pong sinasabi nga lamang kaya ko lang naman po natanong po yon is that because of our time constraint din po sapagkat sabi ko nga po, we also have scheduled special session for this matter and certain yon pong draft for deliberation po ng council is already printed out.

ATTY. DEGUITO: Ay nagkaroon ho ng problema e, because yon nga ho ay nagkaroon nga ho ng guidelines ang DBM na ito ay ibibigay, yon ho ay a lenght of service wala ho tayong magagawa don ang ibig kong sasbihin kung lenght of service ito ay ten years, 20 years, ay wala ho tayong magagawa don dahil ay pero yon hong good better best that is subjective, sila lang ho ang may sabing yon ay 65% ibibigay don sa best ay who will determine who is best and who is not, yon ho ang nagiging problema natin, so para wala na hong issue iremove na lang ho natin yon and the only person who can remove that or change that is the council, because you are the policy making body, kayo ho ay nagoperate under the Local Government Code.

(CONTINUATION NEXT STENOGRAPHIC REPORTER)

C E R T I F I C A T I O N

I hereby certify that the foregoing transcript is true and correct to the best of my knowledge, understanding and belief.

ZENY B. CUETO
Admin Assistant. V

CERTIFICATION

This is to certify that this copy is the official transcript of record of the Committee Hearing on August 8, 2018 at Sangguniang Panlungsod Session Hall.

CECILIA D. ATIENZA
Sr. Admin Asst. I

CONTINUATION OF COMMITTEE HEARING OF COMMITTEE ON APPROPRIATION

AUGUST 8, 2018 (T-2) (T-1/ZENY C.)

SUBJECT: SUPPLEMENTAL BUDGET NO.2 FOR CALENDAR YEAR 2018 OF THE CITY GOVERNMENT OF BATANGAS

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Atty. Teodolfo Deguito: …under Section 458 of the Local Government Code it is the Sangguniang Panlungsod which determines the amount of benefits each individual will get, ganun ho yun. Yun ho namang tungkol sa, ito ho nama'y for clarification, yun hong kanilang disallowance, disallowance eof Honorable Councilor Julian Villena and Honorable Boy Dimacuha, yun ho ang tunay ho nun hindi ho na-appeal yun sa itaas because nobody, nobody appealed it. The Legal Officer did not appeal it because there was no instruction from the Vice mayor to have that appealed, pinabayaan ho ng kuwan na makalampas. Nakalampas ho yung period, ay hindi na ho, 60 days lang bond 90 days, kuwan ho yun eh 6 months ho yun eh 180 days ay paano pa hahabol ay kung yun ho'y nai-appeal ay that could have been appealed ay wala hong appeal eh.

Coun. Nestor Dimacuha: Mr. Chair one last…

Chair: Prior to Councilor Boy we have Councilor Hamilton, thank you.

Coun. Hamilton Blnco: Thank you Mr. Chair, sa amin lang ho sa Local Finance Committee kami ho'y may agam-agam din lamang kung baga, kami ho dito gusto din naming maibigay ang sa bawat kawani ng gobyerno. Sabi nga po ninyo kanina ito po ay nanggaling sa taas ang direktibang ito at may sufficient fund, sabi rin nga po ni ma'am Bool limited lang ang binibigyan nito sa buong Pilipinas at siguro naman hindi lamang Batangas City ang meron nito and nasa discretion of ahh… tayo lamang po sa buong Pilipinas, buong province, ibig kong sabihin sa buong Pilipinas meron pa ring iba, ano po. Ang akin lamang po nasa discretion talaga ng Local Chief Executive ang kung ito po ay equal lahat, di ga tama po, sa amin po walang problema eh equal okay lang po. Pero dito po nakalagay sa page 4 of 7 narito po yung ika nga eh description nila na length of government service PBB rate nakalagay po dito. Ang akin po lamang ini-emphasize kung sa Province of Batangas tayo

lamang po ang may ganito at sa ibang lugar sa buong Pilipinas ay meron ding ibinigay na garine paano po halimbawa yung ibang kawani na halimbawa lamang po kasi gusto lang po natin na maging ahead yung ating isipan dahil pare-pareho din tayong mananagot dito sa COA o sa ombudsman kasi money ito, meron po dung isang maligalig na kawani ng gobyerno na, *"ah bakit ito lamang, bakit garne lamang sa tagal kong nagserbisyo 30 taon ang naririne at garine laang ang nakuha namin ay nakalagay naman naririto eh napakalinaw"*, wala po kaya tayong iba-violate dito na anumang patakaran ano po, yun lang po naman ang sa akin. Pero sa akin po walang problema.

Atty. Teodolfo Deguito: Can I answer that?

Chair: Yah Teddy.

Atty. Teodolfo Deguito: Ang pinag-uusapan ho natin dito'y regulations, yun hong tinatawag na circular, the circular is not a law it only states ng procedure kung papaano yan idi-distribute, pero yung hong distribution hindi clear dahil kasi meron hong best meron hong better, wala naman hong masyadong guidelines kung sino ang best, kung sino ho ang better at sino ho ang good. Ngayon as the honorable councilor has stated that is within the discretion of the city mayor how it can be or how the amount will be spent or how it will be distribute. In the letter of the city mayor nakalagay na ho doon yung kanyang discretion na i-distribute equally ang hinihingi lang sa inyo ay authority, authority to distribute that equally. At least that will balance yun hong circular, yun lang naman ho ang hinihingi sa inyo, so, you approve is like this, you approve the appropriation and you give the authority to the city mayor to distribute that equally, yun lang naman ho ang hinihingi sa inyo.

Chair: Our honorable vice mayor.

VM Dr. Jun Berberabe: Magandang hapon po sa ating lahat ang Sangguniang Panlungsod po ay kaisa sa isang magandang programa ng ating mahal na alkalde sa pagbibigay ng PBB sa ating mga kawani ng gobyerno. May katanungan lang po ako, gusto ko lang po malaman sa ating HR, ang lahat po ba ng department natin ang performance category nila ay best? Yung performance category kasi nakalagay po dun sa mga requirements kapag ang isang department halimbawa Sangguniang Panlungsod inilagay ko'y good department lang

sila, they would only get 50% ano ng mga empleyado of their monthly basic salary ano, kapag best may 65% yung department na yun ano yung mga empleyado dun sa department na yun, kapag good ay di point(.)575% ano po. Eh ibig sabihin po ba dahil tayo'y nakakuha ng PBB lahat ng ating department ang performance po nila'y best kaya pwedeng magbigay ng equal distribution ng kanilang PBB?

Ms. Aurea Castillo: Maganda hapon po, hindi po kasi nga po ang rating po niyan kinukuha, ibini-base po natin sa ating performance, sa ating strategic performance management system, yun pong isina-submit natin every semester na ating ITCR, so nung ma-compute po namin, bale po ay depende po sa final rating na ibinibigay po sa kanila ng kanilang department head so, lumalabas ay may 2 po na talaga na mataas ang kanilang final rating, 2 office at yun po ay yun nga po, meron na po kaming list kung sino yun, may 5 po kami na na-compute na sila ay nagpo-fall under better at may 11 po na nasa good sila, yun po.

VM Dr. Jun Berberabe: Marami pong salamat, siguro yun lang naman po ang agam-agam ng mga kasamahan ko dito katulad po nung sinabi ni Konsehal Hamilton Blanco yung length of service, kung 2017 lang siya nagsimula, isang taon palang siyang nagse-serve sa ating gobyerno ang iba nga naman'y 20 years so equally distributed din ang kanilang PBB na makukuha. So, baka lang ma-question tayo, yun lang po ang kinatatakutan namin baka po ma-question po tayo ng COA kasi may mga guidelines na nga po silang ibinigay sa atin tas hindi natin sinunod, pero alam ko naman po discretion talaga ito ng ating Local Executive ano. So, gusto ko lang po yun para on the record at least alam natin na meron po tayong mga guidelines na dapat i-follow pero discretion pa rin po talaga yun ng ating Local Executive.

Hair: Are there any ahhh, as I have said earlier ano, meron na po kasi tayong draft ng Committee Report and Appropriations Ordinance so with regards to that request for a certain stipulation or section as per our Finance Committee and our City Legal Officer to be included on the appropriations ordinance with regards to a certain section that may probably say entitled authority, that an authority be given to the Honorable City Mayor to distribute the performance base bonus equally to all city government employees in equal amounts, that matter that

certain section that is requested upon the chair and the committee would submit it to the body for consideration and possible subsidiary motion for amendment to this draft ano po. So, malinaw naman po at muli ko pong itinatanong sa atin pong Finance Committee at sa atin pong mga bisita with regards to any impediment or possible legal impediment, auditing, budgetary and possible disallowance or any legal matters that maybe ahh, sa atin pong Sangguniang Panlungsod, kung wala naman po ay… Atty. Teddy.

Atty. Teodolfo Deguito: Tungkol ho sa disallowance wala ho tayong magagawa ho dun, dahil yun naman hong auditor hindi naman natin malalaman kung magdi-disallow o hindi nasa kanya yun, maaari hong tama ang ginagawa idi-disallow. So, tungkol ho sa disallow we have nothing to fear, the auditor can exercise her discretion kung i-disallow nya kung hindi that is her prerogative ang atin lamang kuwan ay di yung ating defense, ngayon ang tunay ho nyan hindi ko ho alam kung papano ho nagre-rate ang isang opisina sa isang opisina dahil kasi ho natatandaan ko ho yung aking opisina lahat ho'y outstanding, ibig ko hong sabihin wala naman hong… lahat ho'y outstanding yan eh, di ga ho'y pag outstanding di ga ho'y best yaan, yun ho ang ibig kong sabihin. Why should this kuwan, bakit ho yung kanyang outstanding ay mas magiging lower dun sa another outstanding and this is of course, this is also through with the Sangguniang Panlungsod I think the honorable vice mayor give his employees an outstanding rating also, ay maaari gang sabihing bakit yung outstanding ni vice mayor ay mas mababa sa outstanding ng Legal Officer, ibig sabihin lahat ho ay generally outstanding. So, we cannot say that this kuwan is lower in category than that __, siguro naman lahat tayo ay naniniwala na ang iginireyd (graded) natin sa ating employee ay outstanding which mean to say na we consider all of them best.

Chair: Naniniwala po tayo dyan at lahat po ng taing empleyado ay magagaling at mahuhusay na lingkod-bayan dito po sa ating lungsod, I have no argument to that matter sa atin pong Atty. Teddy. So, malinaw po kung meron man pong nakakakita na maari pong magkaroon ng impediment dito po sa bagay na ito ay magsalita lamang so, hearing none, yes honorable vice mayor.

VM Dr. Jun Berberabe: Bago po tayo magtapos sa atin pong

Budget Officer, dun po sa Sangguniang Panlungsod na Supplemental Budget 2 na hinihingi po namin, yun pong sa air condition ng amin pong record section na worth 50 Thousand eh hanggang ngayon pa po ay nagiging malutong na po ang papel ng aming records division kasi nga po kapagka masyadong mainit nagpapawis po yung mga papel eh ito po'y mga importateng dokumento eh hanggang ngayon po ay hindi p natin nai-isama yung worth 50 Thousand lang sa air condition po ng ating records division at yung representation expenses po ng Sangguniang Panlungsod yun naman po'y hanggang December na yun naman po'y pambayad lamang sa Maxx's at Chowking na ginagamit po natin sa ating mga Committee Hearing sa atin pong mga session eh parang hindi rin po na-aprubahan, eh tanong ko lang po magkaka-supplemental budget pa po ba tayo?

Chair: Before our City Budget sa atin pong vice mayor, ahh naulit din po ng atin pong records division sa atin pong kumitiba yun pong air condition, ito po'y idinulog po natin sa... dun p okay Mr. Manolo Perlada at sabi po niya ay ito daw po ay isasama at bibigyan ng aircon daw o ang ating records division but mas maganda po ay ma-confirm po ito ng wala iba kundi ng ating City Budget Officer, tita Beth.

Ms. Elizabeth Q. Delos Reyes: Magandang hapon pong muli vice mayor yun pong inyong katanungan allow me to answer the question of honorable vice mayor. Yun pong kasagutan dun sa inyong katanungan tungkol sa aircon ng air conditioner ay sa records division po ng sanggunian ay ang alam ko po ay for delivery na yun, according to ma'am Joyce Cantre at kay Meldy po yun pong nagpa-follow up tungkol doon dahil talaga daw naman pong naipangako yun nang ating butihing mayor yung tungkol sa air conditioning units na yun at ito naman po vice mayor na mga request hindi ko lamang po nadala dito ay hindi lamang po Sangguniang Panlungsod ang hindi nakasama dito sa ating Supplemental Budget No. 2 sa kadahilanan po na kung mapapansin po natin ay ang atin pong source of fund dito pos a LBP form No. 8 ay nanggaling po sa unappropriated balance from Supplemental Budget No. 1 kung mababalikan po natin ang ating kopya ng Supplemental Budget No.1 amounting to 30 Million 943 Thousand 21 Pesos and 19 Centavos, dun po yun nanggaling na yun po ay eksaktong-eksakto lamang doon po sa ating ibinadyet(budgeted) ngayon para po dun sa mga handling fee para sa ating mga

loans, commitment fee and other financial charges po at ang sunod po natin na source of fund ay savings on Personal Services na doon nga poi natin kinukuha yung total amount ng ating performance base bonus na 19 Million 220 Thousand 4 Hundred at may nakasama po dito na request na sanggunian na tungkol po doon sa 2017 telephone expenses mobile in the amount of 48 Thousand 432 and 16 centavos. Doon po sa request ng sanggunian ay telephone expenses lamang po ang pwede nating kuhaning source of fund from the personal services, ang atin pong savings ng personal services base po dito sa ating naka-attached na inisa-isa po natin yung mga vacant positions ng mga offices po ang pwede laang po nating paggamitan noon, nun gating mga vacant positions ay pag tungkol po sa benefits ng mga employees doon po personal services din at yun pong sa utilities naman po, pwede rin po kaya lamang maliit na maliit na amount lamang po ang pwede natin at other po na MOOE or Capital Outlays at kung nao paman pong programs and activities ay hindi po natin pwedeng gawing source of fund ang personal services savings, kaya po ganito ang naging presentation ng ating Supplemental Budget No.2, talaga pong ang priorities natin dito ay ang benefits ng mga employees, yun po.

VM Dr. Jun Berberabe: Marami pong salamat, pero meron pa po tayong Supplemental Budget 3 more or less?

Ms. Elizabeth Q. Delos Reyes: Ayun po ay... kaya po kami ay nagkakangitian dito ay lagi pong depende kung may sosobra doon sa collection ni treasurer, yun pong total estimate income natin pero pag dun lang po sa isang portion halimbawa po ay sa business permits laang po sya sumobra hindi rin po tayo makakapag Supplemental Budget at marahil po kung tayo ay magkaka Supplemental Budget No.3 ay pag may dumating na uli na mga guidelines na galing pong national na kailangan na naman na magka-benipisyo ang ating mga employeesa maghahanap na naman po kami kung may mga vacant positions pa uli doon pa uli tayo kukuha pong source of fund, yun po ang sigurado natin na magkakaroon ng supplemental budget No.3.

Chair: Marami pong salamat, kung wala na po tayong katanungan, another option ano bago po tayo magtapos nun pong 2014 we have a resolution authorizing city mayor to grant PEI to qualified Batangas City Government Employees amounting to 30 Thousand per employee again sa savings of

city government for calendar year 2014. So, ito po ay also ahhh, again I would like to submit it to the body for consideration it's another option if you want, kung ayaw po ninyong i-incorporate to the ordinance via subsidiary motion to amend, we can approve this draft appropriation ordinance base on our previous supplemental budgets and enact an authorization by resolution with regards to the request of our Honorable City Mayor, different resolution authorizing the city mayor to answer to the request of our Local Chief Executive, that's another option.

Atty. Teodolfo Deguito: Palagay ko'y the best yun.

Chair: Thank you po, yes Councilor Boy D.

Coun. Nestor Dimacuha: May nag-text po ano po, ang tanong ho ay ano, napasingit ho yung fringe, nag-aalaala daw po sila baka ito na daw ho yung fringe, so ang sagot ko ho inba yung PBB keysa fringe. So, ilagay ho natin ito gawin ho nating official para yung mga agam-agam naman nung mga nag-iintay din ng fringe ay mahimbing na matutulog ano po, please.

Atty. Teodolfo Deguito: Iba po yun.

Chair: Okay po, kung wala na pong concern marami pong salamat sa atin pong mga bisita sa pagdalo para po sa ating mga kawani, sa atin pong mga kasamahang konsehal at sa ating pangalawang punong lungsod maramings alamat po, this Committee Hearing is hereby adjourn, thank you.

HEARING ADJOURNMENT: 2:15 PM

X----------X

C E R T I F I C A T I O N

I hereby certify that the foregoing transcript is true and correct according to my understanding, knowledge and belief.

FILIPINA M. GARCIA
ADMIN. ASST. V

C E R T I F I C A T I O N

This is to certify that this copy is the official transcript of record of Committee Hearing, held on August 8, 2018 at Sanggunian Session hall.

CECILIA D. ATIENZA
SENIOR ADMIN. ASST.I

--- ATTENDANCE SHEET---

NO	NAME	OFFICE	SIGNATURE
1	HON. SERGIE REX M. ATIENZA	CHAIRMAN	
2	HON. ALYSSA RENEE A. CRUZ	MEMBER	
3	HON. ARMANDO C. LAZARTE	MEMBER	
4	HON. JULIAN B. VILLENA	MEMBER	
5	HON. GERARDO A. DELA ROCA	MEMBER	
6	HON. EMILIO FRANCISCO A. BERBERABE JR.	VICE MAYOR	
7	HON. AILEEN GRACE A. MONTALBO	SP	
8	HON. GLENN M. ALDOVER	SP	
9	HON. HAMILTON G. BLANCO	SP	
10	HON. OLIVER MACATANGAY	SP	
11	HON. KARLOS BUTED	SP	
12	HON. NESTOR DIMACUHA	SP	
13	HON. NELSON CHAVEZ	SP	
14	HON. ANGELITO A. DIMACUHA	ABC	
15	HON. MARJORIE MANALO	SK FEDERATION	
16	Engr. SONNY B. GODOY	OPDC-CPDO	
17	NILA PETRONILA R. OLIVARES	CTO	
18	SHERRYL B. BOOL	CAO	
19	Elizabeth R. de los Reyes	CBO	
20		CLO	
21	Aurea R. Castillo	HRMDO	
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COMMITTEE HEARING ON COMMITTEE ON APPROPRIATIONS

SUBJECTS: Supplemental Budget No. 2 for CY 2018

DATE: August 8 @ 3:00 PM