



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

ORDINANCE NO. 33 S. 2020

AN ORDINANCE AUTHORIZING THE REPROGRAMMING OF THE BUDGET ALLOCATION OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PLAN AND CONTINUING FUND FOR THE YEAR 2020 UNDER LDRRM FUND AMOUNTING TO FOUR MILLION SEVEN HUNDRED THOUSAND PESOS (P4,700,000.00)

**SPONSOR : COUN. ALYSSA RENEE A. CRUZ
COMMITTEE ON APPROPRIATIONS**

WHEREAS, Section 336 of the Local Government Code of 1991 states:

Section 336. Use of Appropriated Funds and Savings – Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another.

WHEREAS, the transfer of appropriation from one item to another is allowed when the purpose of the transfer is to augment any item in the approved annual budget within the same expense class;

BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY THAT:

SECTION 1. TITLE. - This Ordinance shall be known and cited as “**AN ORDINANCE AUTHORIZING THE REPROGRAMMING OF THE BUDGET ALLOCATION OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PLAN AND CONTINUING FUND FOR THE YEAR 2020 UNDER LDRRM FUND AMOUNTING TO FOUR MILLION SEVEN HUNDRED THOUSAND PESOS (P4,700,000.00)**”.

SECTION 2. REPROGRAMMING. - The said reprogramming was hereby approved and authorized:

FROM:

50202010 - Training Expenses	<u>P 4,700,000.00</u>
	P 4,700,000.00

TO:

50203060 – Welfare Goods Expenses	<u>P 4,700,000.00</u>
	P 4,700,000.00



Continuation of Ordinance No. 33 S. 2020

AN ORDINANCE AUTHORIZING THE REPROGRAMMING OF THE BUDGET ALLOCATION OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PLAN AND CONTINUING FUND FOR THE YEAR 2020 UNDER LDRRM FUND AMOUNTING TO FOUR MILLION SEVEN HUNDRED THOUSAND PESOS (P4,700,000.00)

SECTION 3. AUTHORITY. - The City Mayor is hereby authorized to sign documents necessary to effectuate the said reprogramming.

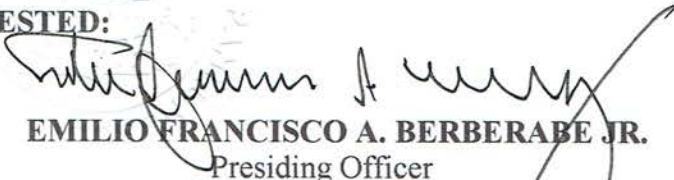
SECTION 4. COMPLIANCE. - Compliance to all auditing rules, regulations and circulars issued by COA and the Department of Finance shall be strictly complied with by the officials concerned.

SECTION 5. SEPARABILITY CLAUSE. - If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.


SECTION 6. EFFECTIVITY. - This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 27th day of October, 2020.


ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE JR.
Presiding Officer

APPROVED:


HON. BEVERLEY ROSE A. DIMACUHA
City Mayor

Date Approved: NOV 06 2020

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON OCTOBER 27, 2020 AT THE SANGGUNIAN SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Aileen Grace A. Montalbo,	“
Hon. Nestor E. Dimacuha,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Oliver Z. Macatangay,	“
Hon. Nelson J. Chavez,	“
Hon. Julian B. Villena,	“
Hon. Michael Thomas T. Pastor,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Maria Aleth A. Lazarte,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.

“On motion of Councilor Cruz seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 320 S. 2020

**ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND
APPROVING ON FINAL READING THE ORDINANCE AUTHORIZING THE
REPROGRAMMING OF THE BUDGET ALLOCATION OF THE CITY DISASTER
RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PLAN AND
CONTINUING FUND FOR THE YEAR 2020 UNDER LDRRM FUND AMOUNTING TO
FOUR MILLION SEVEN HUNDRED THOUSAND PESOS(P4,700,000.00)**

RESOLVED, to adopt the report of the Committee on Appropriations and to approve on Final Reading the ordinance entitled: “An Ordinance Authorizing the Reprogramming of the Budget Allocation of the City Disaster Risk Reduction and Management Annual Investment Plan and Continuing Fund for the Year 2020 under LDRRM Fund Amounting to Four Million Seven Hundred Thousand Pesos (P4,700,000.00)”.

UNANIMOUSLY APPROVED.”

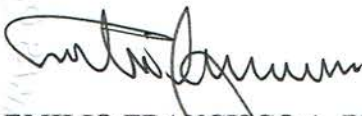
Continuation of Resolution No. 320 S. 2020

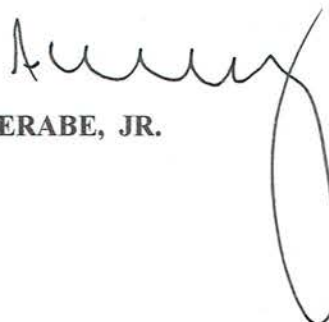
**ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND
APPROVING ON FINAL READING THE ORDINANCE AUTHORIZING THE
REPROGRAMMING OF THE BUDGET ALLOCATION OF THE CITY DISASTER
RISK REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PLAN AND
CONTINUING FUND FOR THE YEAR 2020 UNDER LDRRM FUND AMOUNTING TO
FOUR MILLION SEVEN HUNDRED THOUSAND PESOS(P4,700,000.00)**

I hereby certify that the foregoing Resolution No. 320 S. 2020 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 27, 2020.


ATTY. OLIVA D. TELEGATOS
Secretary


ATTESTED:


EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer



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Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

REPROGRAMMING OF THE BUDGET ALLOCATION OF THE CITY DISASTER RISK
REDUCTION AND MANAGEMENT ANNUAL INVESTMENT PLAN & CONTINUING
FUND FOR YEAR 2020 UNDER LDRRM FUND

COMMENTS:

The subject request for the passage of an ordinance was referred to the Committee on Appropriations for its consideration during the Regular Session on October 20, 2020.

The Committee held a hearing on October 27, 2020 and in attendance were the following:

From City Disaster Risk Reduction and Management Office: Mr. Rodrigo Dela Roca. Also present are the Chairperson Coun. Alyssa Renee A. Cruz and committee members Coun. Julian B. Villeno, Coun. Gerardo Dela Roca and Coun. Oliver Z. Macatangay. The Vice Mayor Emilio Francisco Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Aileen Grace A. Montalbo, Nestor Dimacuha, Karlos Buted, Michael Thomas Pastor, Isidra M. Atienza, Maria Aleth Lazarte, ABC President Angelito Dondon A. Dimacuha and SK Federation President Marjorie Manalo, were also present.

The said reprogramming are necessary and intended for various activities/programs of the CDRRMC relative to regular clean-up of drainage, canal and dredging of the passage of water; stockpile of food/non-food items and purchase of medical supplies, Personal Protective Equipment (PPEs) and Disinfectants for responders.

ACTION TAKEN ON REPROGRAMMING OF APPROPRIATIONS

Finding the proposed reprogramming in accordance with law and responsive to the needs of Batangas City in terms of disaster risk reduction and protection, the Committee hereby recommends:

1. The adoption of this Committee Report.
2. The approval of the required Ordinance hereto attached.

Respectfully submitted, October 27, 2020



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

THE COMMITTEE ON APPROPRIATIONS

COUNCILOR ALYSSA RENEE A. CRUZ

Chairperson

COUN. JULIAN B. VILLENA

Member

COUN. GERARDO A. DELA ROCA

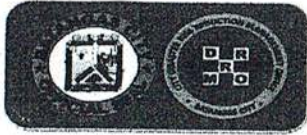
Member

COUN. OLIVER Z. MACATANGAY

Member

COUN. NELSON J. CHAVEZ

Member



Republic of the Philippines
Office of the City Mayor
City Disaster Risk Reduction Management Council
Batangas City

Reprogramming of City Disaster Risk Reduction and Management Fund

General Objective: In order to Minimize the Risk and Vulnerabilities, Limit the Adverse Impact of Hazards, and Ensure the Public safety of every Batangueño, the following Programs and Activities for CY 2020 shall be implemented under LDRRM Fund:

AIP Reference Code	Previous Activity (For reprogramming)	Implementing Office / Department	Schedule of Implementation		Activity/Program	Funding Source	Amount in Pesos			TOTAL
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlays	
50202010	Training Expenses	CMO, CPDO, CHO, City Budget, City Treasurer, City Administrator, GSD, Participants from diff.	June 2020	December 2020	Stockpile of Food/Non-Food Items	LDRRM Fund		4,700,000.00		4,700,000.00
	Risk Assessment and Monitoring, Disaster Management Trainings, and Capacity-Building for the Barangay and City DRRMC									
	Information Education Campaign									
	Emergency, Drills and Simulation									
	DRRM and Contingency Planning Workshop Updating									
		Grand Total						4,700,000.00	-	4,700,000.00

Prepared By:

RODRIGO D. DELA ROCA
CDRRM Officer

Approved by:

HON. BEVERLEY ROSE A. DIMACUHA
City Mayor
Chairperson, CDRRM

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIAN PANLUNGSOD

**EXCERPT FROM THE JOURNAL OF THE COMMITTEE HEARING OF THE
COMMITTEE ON APPROPRIATIONS WHICH WAS HELD AT THE SESSION HALL
ON OCTOBER 27, 2020 AT 10:20 A.M.**

PRESENT:

Coun. Alyssa Renee A. Cruz	Chairman
Coun. Julian B. Villena	Member
Coun. Gerardo A. dela Roca	Member
Coun. Nelson J. Chavez	"
Coun. Oliver Z. Macatangay	"
VM Emilio F.A. Berberabe, Jr.	Vice Mayor
Coun. Aileen Grace A. Montalbo	Councilor
Coun. Karlos Emmanjuel A. Buted	"
Coun. Nestor E. Dimacuha	"
Coun. Michael Thomas Pastor	"
Coun. Isidra M. Atienza	"
Coun. Maria Aleth Lazarte	"
Coun. Lorenzo Gamboa, Jr.	"
Coun. Angelito A. Dimacuha	"
Coun. Marjorie A. Manalo	“(SK Pres.)”

PARTIES PRESENT:

Mr. Manolo M. Perlada	City Budget Officer
Ms. Asther Marasigan	City Treasurer-OIC
Ms. Sherryl Bool	City Accountant
Engr. Januario B. Godoy	CPDO – CPDC

(See Attendance Sheet)

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**RE: 1. Reprogramming of CDRRM Annual Investment Plan
& Continuing Fund for Year 2020**

Ang pagpupulong ay pormal na binuksan ng Kgg. na Tagapangulo Alyssa A. Cruz sa ganap ika 10:20 ng umaga.

CHAIR: Ito po ay tungkol doon sa ipinapa-program ni Sir Rod na P5.8M. So, with the indulgence of the Body, paki check po noong inyong reprogramming of City Disaster Risk Reduction and Management Fund woth P5.8M. Sir Rod, pa-anu nga po ng inyong request.

MR. R. DELA ROCA: Iyan pong P5.8M na binabanggit ko po kanina, ito po ay iyong kukuhanin sa actual budget ng 2020 na mga tira na lang na ire-realign po natin para po magamit natin

doon sa purposes naman specific purposes gaya po nang nabanggit ko iyong supposed to be declogging na P1M ay ililipat na para po doon sa relief, pang stockpile po natin na P3M and the iyon pong P1M na natitira ay para naman po doon sa PPE's po ng tanggapan ng CDRMO.

CHAIR: Sir Rod, so far, P4.8M po for non-food and non-food items and P1M for PPE's?

MR. R. DELA ROCA: Yes po, Konsehal.

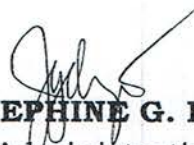
CHAIR: So, any kwestyon po, kung may kwestyon kayo tungkol dito? Otherwise po ay isama na rin po natin sa report ngayong hapon.

VICE MAYOR BERBERABE: Okay, maraming salamat Sir Rod, mabuhay po ang inyong Tanggapan at gusto po ng Sanggunian ay healthy tayong lahat at ligtas sa lahat ng sakuna at kalamidad. Thank you po at marami pong salamat sa inyong pagpunta dito sa aming Session Hall.

x ----- x


CERTIFICATION

I hereby certify that the above transcript are true and correct according to my knowledge, understanding and belief.


JOSEPHINE G. DE OCAMPO
Sr. Administrative Assistant I
(Stenographic Reporter IV)

CERTIFICATION

This is to certify that this copy is the Official Transcript of Record of the Committee Hearing of the Committee on Appropriations Held On October 27, 2020 at the Sanggunian Panlungsod Session Hall.


CECILIA D. ATIENZA
Sr. Administrative Assistant I
(Stenographic Reporter IV)

ATTENDANCE SHEET

WHAT: Committee Hearing of Comm. On Appropriation re: the proposed
Batangas City Annual Budget (Local Expenditure Program) for CY 2021

WHEN: October 26 and 27, 2020 @ 8:30 in the morning onwards

WHERE: Sangguniang Panlungsod Session Hall

	NAME	ADDRESS	SIGNATURE
1	HON. ALYSSA RENEE A. CRUZ	Chairman	
2	HON. JULIAN B. VILLENA	Member	
3	HON. GERARDO A. DELA ROCA	Member	
4	HON. NELSON J. CHAVEZ	Member	
5	HON. OLIVER Z. MACATANGAY	Member	
6	HON. EMILIO FRANCISCO A. BERBERABE, JR.	Vice Mayor	
7	HON. AILEEN GRACE A. MONTALBO		
8	HON. KARLOS EMMANJUEL A. BUTED		
9	HON. NESTOR E. DIMACUHA		
10	HON. MICHAEL THOMAS T. PASTOR		
11	HON. ISIDRA "CHED" ATIENZA		
12	HON. MARIA A. ALETH LAZARTE		
13	HON. LORENZO GAMBOA, JR.		
14	HON. ANGELITO "DONDON" A. DIMACUHA		
15	HON. MARJORIE A. MANALO		
16	JOSEPHINE G. DE OCAMPO	Stenographer	
17	MR. MANOLO PERLADA	OIC CBO	
18	MRS. ASTER P. MARASIGAN	ATO -	
19	MRS. SHERRYL BOOL	Acctg	
20	ENGR. JANUARIO B. GODOY	CPO	
21	JOCELYN E. CANTRE	BCGSO	
22	JOSEPHINE P. MANTANAN	CLO	
23	JOSEPHINE P. MANTANAN	COR	
24	Judy A. Tumanan	Revenue Office	
25	Ol		
26	FLORE C. ALVAREZ	OCWAS	
27	AMELIA P. REYES	MARKET	
28	SUSIE ANDAL	Market	
29	OLIVER GONZALEZ	City ENRD	
30	PROF. EUGENIO P. JAVELLANOS	OCP	

ATTENDANCE SHEET

WHAT: Committee Hearing of Comm. On Appropriation re: the proposed Batangas City Annual Budget (Local Expenditure Program) for CY 2021

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