



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

ORDINANCE NO. 22-21 S. 2022

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO BILLION, EIGHT HUNDRED MILLION, NINE HUNDRED EIGHTY THOUSAND PESOS (P2,800,980,000.00) FOR THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2023

SPONSOR : COUN. KARLOS EMMANJUEL A. BUTED
COMMITTEE ON APPROPRIATIONS
CO-SPONSORS : CITY VICE MAYOR
ALL CITY COUNCILORS AND
EX-OFFICIO MEMBERS

WHEREAS, on October 10, 2022, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the proposed Annual Budget of the City Government of Batangas for Calendar Year 2023 amounting to Two Billion, Eight Hundred Million, Nine Hundred Eighty Thousand Pesos (P2,800,980,000.00) for legislation and authorization;

WHEREAS, the subject budget embodies the highest priorities of the City Government in various areas of concern and was made through careful assessment and deliberation by the Local Finance Committee and all the concerned departments and division offices of the City Government of Batangas to guarantee proper allocation of the budget to different activities, programs and projects of the City;

WHEREAS, the program of appropriations show no legal impediments for the approval of the Proposed Annual Budget of the City Government of Batangas for Calendar Year 2023;

NOW THEREFORE, the Sangguniang Panlungsod of Batangas City in session assembled hereby ordained and decreed:

SECTION 1. TITLE. – This Ordinance shall be known as the “Annual Budget of the City Government of Batangas for Calendar Year 2023”.

SECTION 2. APPROPRIATION OF FUNDS. – It is hereby appropriated the amount of TWO BILLION, EIGHT HUNDRED MILLION, NINE HUNDRED EIGHTY THOUSAND PESOS (P2,800,980,000.00) for the Personal Services (PS) amounting to Php 1,035,176,025.61; Maintenance and Other Operating Expenses (MOOE) amounting to Php 1,228,380,680.00; Capital Outlays (CO) amounting to Php 279,120,000.00 and Financial Expenses (FE) amounting to Php 258,303,294.39 of different offices and departments which are carefully assessed and certified by the Local Finance Committee.

SECTION 3. COMPLIANCE

3.1. Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

2

Continuation of Ordinance No. 22-21 S. 2022

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO BILLION, EIGHT HUNDRED MILLION, NINE HUNDRED EIGHTY THOUSAND PESOS (P2,800,980,000.00) FOR THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2023


- 3.2. Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of Republic Act 7160 and all accounting and auditing rules and regulations.
- 3.3. Compliance to DILG Memorandum Circular No. 2011 – 134 dated September 19, 2011 on full disclosure of local budget and finance, bids and public offerings.

SECTION 4. REPEALING CLAUSE. – All ordinances, rules and regulations, orders of parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

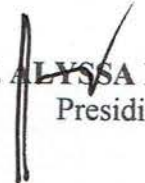
SECTION 5. SEPARABILITY CLAUSE. – If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. – This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 25th day of October, 2022.


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

APPROVED:


BEVERLEY ROSE A. DIMACUHAN
City Mayor

Date Approved: OCT 28 2022

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON OCTOBER 25, 2022 AT THE SANGGUNIAN SESSION HALL**

PRESENT:

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Councilor
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Andrea Loise F. Macaraig,	“
Hon. Nestor E. Dimacuha,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Nelson J. Chavez,	“
Hon. Jose Jonash Luis F. Tolentino,	“
Hon. Zester Carlo M. Hernandez,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Michael C. Villena,	“
Hon. Angelito Dondon A. Dimacuha,	(ABC-Rep.)
Hon. Marjorie A. Manalo,	(SK-Rep.)

“On motion of Councilor Buted duly seconded, the following Resolution was Adopted:

RESOLUTION NO. 22-380 S. 2022

**ADOPTING THE REPORT OF THE COMMITTEE OF THE WHOLE CHAIRED BY
THE COMMITTEE ON APPROPRIATIONS AND APPROVING ON SECOND AND
FINAL READING THE ANNUAL BUDGET FOR CY 2023 OF THE
CITY GOVERNMENT OF BATANGAS**

RESOLVED, to adopt the report of the Committee of the Whole chaired by the Committee on Appropriations and the recommendations stated therein on the Annual Budget for CY 2023 of the City Government of Batangas.

RESOLVED FURTHER, to approve on Second and Final Reading the Ordinance entitled: “An Ordinance Appropriating the Amount of Two Billion, Eight Hundred Million, Nine Hundred Eighty Thousand Pesos (PHP 2,800,980,000.00) for the Annual Budget of the City Government of Batangas for CY 2023”.

UNANIMOUSLY APPROVED.”


Continuation of Resolution No. 22-380 S. 2022

**ADOPTING THE REPORT OF THE COMMITTEE OF THE WHOLE CHAIRED BY
THE COMMITTEE ON APPROPRIATIONS AND APPROVING ON SECOND AND
FINAL READING THE ANNUAL BUDGET FOR CY 2023 OF THE
CITY GOVERNMENT OF BATANGAS**

I hereby certify that the foregoing Resolution No. 22-380 S. 2022 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 25, 2022.


LUNINGNING A. AQUINO
Board Secretary III

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

ODT/LAA/ystingchuy...



Republic of the Philippines
Province of Batangas
BATANGAS CITY
SANGGUNIAN PANLUNGSOD



THE COMMITTEE OF THE WHOLE
CHAIRD BY THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR
YEAR 2023

BACKGROUND:

The subject is the letter from the City Mayor Beverley Rose A. Dimacuha regarding the proposed Annual Budget of the City Government of Batangas for Calendar Year 2023. This was referred to the Sangguniang Panlungsod chaired by the Committee on Appropriations for its consideration during the Regular Session last October 18, 2022. The Committee held a hearing on October 24, 2022 and in attendance were the following:

Sangguniang Panlungsod Members:

Hon. Atty. Alyssa Renee A. Cruz
Hon. Karlos Emmanjuel A. Buted
Hon. Nestor E. Dimacuha
Hon. Lorenzo A. Gamboa, Jr.
Hon. Nelson J. Chavez
Hon. Isidra M. Atienza
Hon. Hamilton G. Blanco
Hon. Andrea F. Macaraig
Hon. Oliver Z. Macatangay
Hon. Armando C. Lazarte
Hon. Jose Jonash Luis F. Tolentino
Hon. Zester Carlo M. Hernandez
Hon. Michael C. Villena
Hon. Angelito Dondon A. Dimacuha
Hon. Marjorie A. Manalo

City Vice Mayor
Chairman, Committee on Appropriations
Member, Committee of the Whole
Member, "
Member, "
Member, "
Member, "
Member, "
Member, "
Member, "
Member, "
Member, "
Member, "
Member, "
Member, "
Member, "

Proponents:

Dr. Lorna Gappi

Ms. Mila Espanola

Dr. Rosanna Carmelita Barrion

Ms. Amelia Reyes

Ms. Guadalupe Judy Tumambing

Fiscal Bien Patulay

Atty. Teodulfo Deguito

Ms. Gilda Godoy, ENP

Ms. Maria Charisma Mojares

Administrator
Colegio ng Lungsod ng Batangas
CSWD Officer
City Social Welfare and Development Office
City Health Officer
City Health Office
City Market Officer
City Market Office
City Assessor
City Assessor's Office
City Prosecutor
City Prosecutor's Office
City Legal Officer
City Legal Office
CPDO Coordinator
City Planning and Development Office
City Civil Registrar
City Civil Registrar's Office



Republic of the Philippines
Province of Batangas
BATANGAS CITY
SANGGUNIANG PANLUNGSOD



Ms. Jocelyn Cantre	City General Services Officer
Ms. Aurea Castillo	City General Services Department
	Assistant Department Head I
Engr. Dwight Virgilio Arellano	Human Resources Management and Development Office
Mr. Oliver Gonzales	City Engineer
	City Engineer's Office
	CENRO Officer
Ms. Aster Marasigan	City Environment and Natural Resources Office
Dr. Loyola Bagui	City Department Head I
	Internal Audit Services
	City Veterinarian
Mr. Raymund Joseph Yumul	Office of the City Veterinary and Agricultural Services
	Local Legislative Officer Staff V
Mr. Rodrigo dela Roca, RSW, MDRM	Sangguniang Panlungsod
	CDRRM Officer
Mr. Manolo Perlada	City Disaster Risk Reduction Management Office
	City Budget Officer
Ms. Sherryl Bool	City Budget Office/City Mayor's Office
	City Accountant
Ms. Arminda Madayag	City Accounting Office
	City Treasurer
	City Treasurer's Office

Guests:

Mr. Brian Deguito	Colegio ng Lungsod ng Batangas
Mr. Duringer Cabrera	Colegio ng Lungsod ng Batangas
Ms. Marie Shanttelle Antenor	City Market Office
Ms. Susie Andal	City Market Office
Ms. Oliva Borbon	City Civil Registrar's Office
Ms. Myrna Cortez	City Budget Office
Ms. Anastacia Agregado	City Budget Office
Ms. Hannah Acuña	City Budget Office
Ms. Lana Marasigan	City Budget Office
Ms. Inelda de Guzman	City Budget Office
Mr. Alexis Basco	Public Information Office
Ms. Ronna Contreras	Public Information Office
Ms. Caroline Gaba	City Legal Office
Ms. Myla Pagayon	City Legal Office
Ms. Shaira Camille Garcia	City Budget Office
Mr. Gerry Agregado	City Budget Office
Ms. Noren Cherry Mationg	City Budget Office

FINDINGS:

The Committee of the Whole chaired by the Committee on Appropriations briefly made an overview of the subject and hereby recommend the following:

The following amounts shall be appropriated:

- | | |
|-----------------------------|--------------------|
| a. Office of the City Mayor | |
| PS | - |
| MOOE | - |
| | Php 181,493,453.61 |
| | Php 188,185,241.00 |



Republic of the Philippines
Province of Batangas
BATANGAS CITY
SANGGUNANG PANLUNGSOD



FE	-	Php 16,500,000.00
CO	-	Php 71,700,000.00
TOTAL	-	Php 457,878,694.61
a.1. Projects		
MOOE	-	Php 568,835,000.00
CO	-	Php 6,400,000.00
TOTAL	-	Php 575,235,000.00
b. Internal Audit Services		
PS	-	Php 10,965,718.00
MOOE	-	Php 671,500.00
TOTAL	-	Php 11,637,218.00
c. Office of the Sangguniang Panlungsod		
PS	-	Php 74,692,629.00
MOOE	-	Php 25,160,000.00
TOTAL	-	Php 99,852,629.00
d. Office of the City Human Resource Management and Development		
PS	-	Php 22,822,795.00
MOOE	-	Php 4,550,350.00
TOTAL	-	Php 27,373,145.00
e. Office of the City Planning and Development Coordinator		
PS	-	Php 25,959,534.00
MOOE	-	Php 2,481,000.00
TOTAL	-	Php 28,440,534.00
f. Office of the City Civil Registrar		
PS	-	Php 23,600,552.00
MOOE	-	Php 3,205,000.00
TOTAL	-	Php 26,805,552.00
g. Office of the City General Services		
PS	-	Php 80,600,677.00
MOOE	-	Php 36,260,000.00
TOTAL	-	Php 116,860,677.00
h. Office of the City Budget		
PS	-	Php 20,549,910.00
MOOE	-	Php 3,630,000.00
TOTAL	-	Php 24,179,910.00
i. Office of the City Accountant		
PS	-	Php 34,605,972.00
MOOE	-	Php 4,694,000.00
TOTAL	-	Php 39,299,972.00
j. Office of the City Treasurer		
PS	-	Php 45,426,335.00
MOOE	-	Php 10,724,065.00
FE	-	Php 300,000.00



Republic of the Philippines
Province of Batangas
BATANGAS CITY
SANGGUNANG PANLUNGSOD



TOTAL	-	Php56,450,400.00
k. Office of the City Assessor		
PS	-	Php 40,419,872.00
MOOE	-	Php 6,870,000.00
TOTAL	-	Php 47,289,872.00
l. Office of the City Legal Officer		
PS	-	Php 12,981,050.00
MOOE	-	Php 1,459,000.00
TOTAL	-	Php14,440,050.00
m. Office of the City Prosecutor		
PS	-	Php 3,031,560.00
MOOE	-	Php 640,000.00
TOTAL	-	Php 3,671,560.00
n. Office of the City Disaster Risk and Reduction Management		
PS	-	Php 22,888,739.00
MOOE	-	Php 6,948,400.00
TOTAL	-	Php 29,837,139.00
o. Colegio ng Lungsod ng Batangas		
PS	-	Php 54,784,679.00
MOOE	-	Php 10,030,000.00
CO	-	Php 500,000.00
TOTAL	-	Php 65,314,679.00
p. Office of the City Health Officer		
PS	-	Php 153,579,858.00
MOOE	-	Php 34,290,000.00
TOTAL	-	Php 187,869,858.00
q. Office of the City Social Welfare and Development Officer		
PS	-	Php 33,270,122.00
MOOE	-	Php 21,190,000.00
TOTAL	-	Php 54,460,122.00
r. Office of the City Agriculture		
PS	-	Php 25,727,754.00
MOOE	-	Php 13,745,000.00
TOTAL	-	Php 39,472,754.00
s. Office of the City Veterinary		
PS	-	Php 24,728,647.00
MOOE	-	Php 13,677,000.00
CO	-	Php 3,500,000.00
TOTAL	-	Php 41,905,647.00
t. Office of the City Environment and Natural Resources		
PS	-	Php 14,847,097.00
MOOE	-	Php 18,205,000.00
TOTAL	-	Php 33,052,097.00



Republic of the Philippines
Province of Batangas
BATANGAS CITY
SANGGUNIANG PANLUNGSOD



u. Office of the City Engineer			
PS	-		Php 87,397,102.00
MOOE	-		Php 18,747,000.00
TOTAL	-		Php 106,144,102.00
v. Office of the City Market			
PS	-		Php 40,801,970.00
MOOE	-		Php 8,840,000.00
TOTAL	-		Php 49,641,970.00
w. Special Purpose Lump-sum Appropriation			
MOOE	-		Php 225,343,124.00
FE	-		Php 241,503,294.39
CO	-		Php 197,020,000.00
TOTAL	-		Php 663,866,418.39
PS	-		Php 1,035,176,025.61
MOOE	-		Php 1,228,380,680.00
FE	-		Php 258,303,294.39
CO	-		Php 279,120,000.00
GRAND TOTAL	-		Php 2,800,980,000.00

RECOMMENDATIONS:

Considering that the committee finds no legal impediments, the same hereby recommends:

1. The adoption of this committee report; and
2. The approval of the ordinance hereto attached.

Respectfully submitted, October 25, 2022.




Republic of the Philippines
Province of Batangas
BATANGAS CITY
SANGGUNANG PANLUNGSOD




**THE COMMITTEE OF THE WHOLE
CHAIRD BY THE COMMITTEE ON APPROPRIATIONS**


Hon. Atty. Alyssa Renee A. Cruz
City Vice Mayor



Hon. Nestor E. Dimacuha
Member


Hon. Nelson J. Chavez
Member



Hon. Hamilton G. Blanco
Member


Hon. Oliver Z. Macatangay
Member


Hon. Jose Jonash Luis F. Tolentino
Member


Hon. Michael C. Villena
Member


Hon. Karlos Emmanjuel A. Buted
Chairman, Committee on Appropriations


Hon. Lorenzo A. Gamboa, Jr.
Member


Hon. Isidora M. Atienza
Member


Hon. Andrea F. Macaraig
Member


Hon. Armando C. Lazarte
Member


Hon. Zester Carlo M. Hernandez
Member


Hon. Angelito Dondon A. Dimacuha
Member


Hon. Marjorie A. Manalo
Member