



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

ORDINANCE NO. 22-28 S. 2022

AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO THIRTY TWO MILLION NINE HUNDRED THIRTY SEVEN THOUSAND SIX HUNDRED SIXTY TWO PESOS & 32/100 (PHP 32,937,662.32) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2022

SPONSOR : COUN. KARLOS EMMANJUEL A. BUTED
COMMITTEE ON APPROPRIATIONS

WHEREAS, on December 20, 2022, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the Supplemental Budget No. 3 of the City Government of Batangas for Calendar Year 2022 amounting to **THIRTY TWO MILLION NINE HUNDRED THIRTY SEVEN THOUSAND SIX HUNDRED SIXTY TWO PESOS & 32/100 (PHP 32,937,662.32)** for approval and authorization.

WHEREAS, the funding sources for the Supplemental Budget No. 3 of the City Government of Batangas comes from the General Fund/Special Account amounting to **PHP 32,937,662.32**.

BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY THAT:

SECTION 1. TITLE - This Ordinance shall be known and cited as the "Supplemental Budget No. 3 of the City Government of Batangas for Calendar Year 2022."

SECTION 2. APPROPRIATION OF FUNDS - There is hereby appropriated the amount of **THIRTY TWO MILLION NINE HUNDRED THIRTY SEVEN THOUSAND SIX HUNDRED SIXTY TWO PESOS & 32/100 (PHP 32,937,662.32)** from the General Fund/Special Account amounting to Php 32,937,662.32 which are certified by the OIC City Treasurer and City Accountant as enumerated in the Statement of Supplemental Appropriations (LBP Form No. 9), and which are available for Supplemental Appropriation.

SECTION 3. COMPLIANCE.

3.1. Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.

3.2. Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of Republic Act 7160 and all accounting and auditing rules and regulations.



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Continuation of Ordinance No. 22-28 S. 2022

AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO THIRTY TWO MILLION NINE HUNDRED THIRTY SEVEN THOUSAND SIX HUNDRED SIXTY TWO PESOS & 32/100 (PHP 32,937,662.32) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2022

3.3 Compliance to DILG Memorandum Circular No. 2011 - 134 dated September 19, 2011 on full disclosure of local budget and finance, bids, and public offerings.

SECTION 4. REPEALING CLAUSE. - All ordinances, rules and regulations, orders or parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. SEPARABILITY CLAUSE. - If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. - This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 22nd day of December, 2022.


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

APPROVED:


BEVERLEY ROSE A. DIMACUHA
City Mayor

Date Approved: DEC 23 2022

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON DECEMBER 22, 2022 VIA ZOOM MEETING**

PRESENT:

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Councilor
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Andrea Loise F. Macaraig,	“
Hon. Nestor E. Dimacuha,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Nelson J. Chavez,	“
Hon. Jose Jonash Luis F. Tolentino,	“
Hon. Zester Carlo M. Hernandez,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Michael C. Villena,	“
Hon. Marjorie A. Manalo,	(SK-Rep.)
Hon. Angelito Dondon A. Dimacuha,	(ABC-Rep.)

“On motion of Councilor Buted seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 22-515 S. 2022

**ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND
APPROVING THE ORDINANCE ENTITLED: “AN ORDINANCE APPROVING THE
APPROPRIATION AMOUNTING TO THIRTY TWO MILLION NINE HUNDRED
THIRTY SEVEN THOUSAND SIX HUNDRED SIXTY TWO PESOS & 32/100 (PHP
32,937,662.32) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY
GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2022”**

RESOLVED, to adopt the report of the Committee on Appropriations and the recommendations stated therein on the Supplemental Budget No. 3 of the City Government of Batangas.

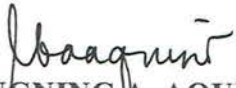
RESOLVED FURTHER, to approve the Ordinance entitled: “AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO THIRTY TWO MILLION NINE HUNDRED THIRTY SEVEN THOUSAND SIX HUNDRED SIXTY TWO PESOS & 32/100 (PHP 32,937,662.32) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2022”.

UNANIMOUSLY APPROVED.”


Continuation of Resolution No. 22-515 S. 2022

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE ENTITLED: "AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO THIRTY TWO MILLION NINE HUNDRED THIRTY SEVEN THOUSAND SIX HUNDRED SIXTY TWO PESOS & 32/100 (PHP 32,937,662.32) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2022"


I hereby certify that the foregoing Resolution No. 22-515 S. 2022 was approved by the Sangguniang Panlungsod of Batangas City during its Special Session held on December 22, 2022.


LUNINGNING A. AQUINO
Board Secretary III

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

ODT/LAA/ystringchuy...



THE COMMITTEE ON APPROPRIATIONS
COMMITTEE REPORT

SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS
FOR CALENDAR YEAR 2022

BACKGROUND:

The subject is the letter from the City Mayor Beverley Rose A. Dimacuha regarding the approval of the Supplemental Budget No. 3 of the City Government of Batangas for Calendar Year 2022. This was referred to the Committee on Appropriations for its consideration during the Regular Session last December 21, 2022. The Committee held a hearing via Zoom on December 22, 2022 and in attendance were the following:

Sangguniang Panlungsod Members:

Hon. Karlos Emmanjuel A. Buted	Chairman, Committee on Appropriations
Hon. Nestor E. Dimacuha	Member, “
Hon. Nelson J. Chavez	Member, “
Hon. Isidra M. Atienza	Member, “
Hon. Lorenzo A. Gamboa, Jr.	Member, “
Hon. Hamilton G. Blanco	SP Member
Hon. Andrea F. Macaraig	SP Member
Hon. Oliver Z. Macatangay	SP Member
Hon. Armando C. Lazarte	SP Member
Hon. Jose Jonash Luis F. Tolentino	SP Member
Hon. Zester Carlo M. Hernandez	SP Member
Hon. Michael C. Villena	SP Member
Hon. Marjorie A. Manalo	SK Federation President

Proponents:

Mr. Manolo Perlada	City Budget Officer
	City Budget Office/City Mayor’s Office
Ms. Sherryl Bool	City Accountant
	City Accounting Office
Ms. Arminda Madayag	City Treasurer
	City Treasurer’s Office

FINDINGS:

The Sangguniang Panlungsod and the Committee on Appropriations briefly made an overview of the subject and hereby recommend the following:

I. Statement of Funding Sources:

City of Batahgas
 General Fund/Special Account

2.0 Actual Collection in Excess of the Estimated Income	Php 32,937,662.32
Total Available for Appropriation	Php 32,937,662.32

II. Statement of Supplemental Appropriation for CY 2022

1. Office of the City Mayor	Php 25,280,779.20
2. Office of the Sangguniang Panlungsod	Php 680,000.00
3. City Planning and Development Office	Php 130,000.00
4. Office of the City Civil Registrar	Php 260,000.00



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5. Office of the General Services	Php 1,960,000.00
6. Office of the City Budget	Php 90,000.00
7. Office of the City Accountant	Php 360,000.00
8. Office of the City Treasurer	Php 260,000.00
9. Office of the City Assessor	Php 570,000.00
10. Office of the City Health Officer	Php 700,000.00
11. Office of the City Social Welfare and Development	Php 440,000.00
12. Office of the City Veterinarian and Agricultural Services	Php 260,000.00
13. Office of the City Environmental and Natural Resources	Php 300,000.00
14. Local Disaster Risk Reduction and Management Fund	Php 1,646,883.12
GRAND TOTAL	Php 32,937,662.32

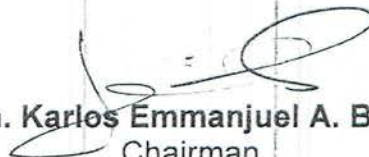
RECOMMENDATIONS:

Considering that the committee finds no legal impediments, the same hereby recommends:


1. The adoption of this Committee Report; and
2. The approval of the Ordinance hereto attached.

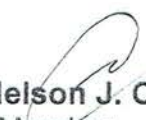
Respectfully submitted, December 22, 2022.


THE COMMITTEE ON APPROPRIATIONS


Hon. Karlos Emmanjuel A. Buted
Chairman

Hon. Nestor E. Dimacuha
Member


Hon. Lorenzo A. Gamboa, Jr.
Member


Hon. Nelson J. Chavez
Member


Hon. Isidra M. Atienza
Member