ORDINANCE NO. 22-35 S. 2024

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE BILLION SIX HUNDRED TWO MILLION ONE HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED TWENTY-TWO PESOS (PHP 3,602,139,322.00) FOR THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

SPONSOR: SP MEMBER KARLOS EMMANJUEL A. BUTED
CO-SPONSORS: CITY VICE MAYOR
MEMBERS OF THE COMMITTEE OF THE WHOLE
EX-OFFICIO MEMBERS

First Reading :	**October 14, 2024 - Resolution No. 22-602 S. 2024**
Concerned Committees:	**Committee on Appropriations**
Committee Hearing:	**October 28, 2024**
	_____
	_____
Committee Report:	**October 28, 2024 – Resolution No. 22 – 618 S. 2024**
Second Reading:	_____
Final Reading:	**October 28, 2024 – Resolution No. 22 – 618 S. 2024**
Ordinance No.	**Ordinance No. 22-35 S. 2024**
Date Enacted:	**October 28, 2024**
Date Approved :	**October 29, 2024**
Date Submitted to	
Sangguniang Panlalawigan	**October ____, 2024**
Date Posted	**October _____, 2024**
Date Published	**without Publication _____**

JAYVEE D. BABIERRA
LOCAL LEGISLATIVE STAFF
DATE: 11-05-2024
TIME: 02:22 PM

Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

BAGONG PILIPINAS

ORDINANCE NO. 22-35 S. 2024

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SPONSOR : **SP MEMBER KARLOS EMMANJUEL A. BUTED**
Chairman, Committee on Appropriations

CO-SPONSORS : **CITY VICE MAYOR**
MEMBERS OF THE COMMITTEE OF THE WHOLE
EX-OFFICIO MEMBERS

WHEREAS, on October 9, 2022, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the proposed Annual Budget of the City Government of Batangas for Calendar Year 2025 amounting to Three Billion Six Hundred Two Million One Hundred Thirty-Nine Thousand Three Hundred Twenty-Two Pesos (Php 3,602,139,322.00) for legislation and authorization;

WHEREAS, the subject budget embodies the highest priorities of the City Government in various areas of concern and was made through careful assessment and deliberation by the Local Finance Committee and all the concerned departments and division offices of the City Government of Batangas to guarantee proper allocation of the budget to different activities, programs, and projects of the City;

WHEREAS, the program of appropriations show no legal impediments for the approval of the Proposed Annual Budget of the City Government of Batangas for Calendar Year 2025.

NOW, THEREFORE, the Sangguniang Panlungsod of Batangas City in session assembled hereby ordained and decreed:

SECTION 1. TITLE. – This Ordinance shall be known as the "Annual Budget of the City Government of Batangas for Calendar Year 2025 . "

SECTION 2. APPROPRIATION OF FUNDS. – It is hereby appropriated the amount of Three Billion Six Hundred Two Million One Hundred Thirty-Nine Thousand Three Hundred Twenty-Two Pesos (Php 3,602,139,322.00) for the Personal Services (PS) amounting to Php 1,273,770,927.00; Maintenance and Other Operating Expenses (MOOE) amounting to Php 1,691,937,655.58; Capital Outlays (CO) amounting to Php 360,280,000.00; and Financial Expenses (FE) amounting to Php 276,150,739.42 of different offices and departments which are carefully assessed and certified by the Local Finance Committee.

SECTION 3. COMPLIANCE.

3.1. Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.

HON. NELSON J. CHAVEZ
HON. ARMANDO C. LAZARTE
HON. OLIVER Z. MACATANGAY
HON. NESTOR E. DIMACUHA
HON. ANDREA LOISE F. MASARAIG
HON. KARLOS EMMANJUEL A. BUTED
HON. HAMILTON G. BLANCO
HON. ALYSSA RENEE A. CRUZ
HON. MARCUS MANUEL D. CASTILLO
ADN. MACARIO L. MACALALAD
HON. MICHAEL C. VILLENA
HON. LORENZO A. GAMBOA JR.
HON. ISIDRO M. ATIENZA
HON. ZOSTER CARLO M. HERNANDEZ
HON. JOSE JONASH LUIS F. TOLENTINO

Continuation of Ordinance No. 22-35 S. 2024

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE BILLION SIX HUNDRED TWO MILLION ONE HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED TWENTY-TWO PESOS (PHP 3,602,139,322.00) FOR THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

3.2. Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of Republic Act 7160 and all accounting and auditing rules and regulations.

3.3 Compliance to DILG Memorandum Circular No. 2011 – 134 dated September 19, 2011 on full disclosure of local budget and finance, bids, and public offerings.

SECTION 4. REPEALING CLAUSE. – All ordinances, rules and regulations, orders of parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. SEPARABILITY CLAUSE. – If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. – This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 28th day of October, 2024.

ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:

ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

APPROVED:

BEVERLEY ROSE A. DIMACUHA
City Mayor

Date Approved: OCT 29 2024

HON. NELSON J. CHAVEZ
HON. ARMANDO C. LAZARTE
HON. OLIVER Z. MACATANGAY
HON. HECTOR E. DIMACUHA
HON. ANDREA LOISE F. MACARAIG
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BAGONG PILIPINAS

ORDINANCE NO. 22-35 S. 2024

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SPONSOR : **SP MEMBER KARLOS EMMANJUEL A. BUTED**
Chairman, Committee on Appropriations
CO-SPONSORS : **CITY VICE MAYOR**
MEMBERS OF THE COMMITTEE OF THE WHOLE
EX-OFFICIO MEMBERS

WHEREAS, on October 9, 2022, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the proposed Annual Budget of the City Government of Batangas for Calendar Year 2025 amounting to Three Billion Six Hundred Two Million One Hundred Thirty-Nine Thousand Three Hundred Twenty-Two Pesos (Php 3,602,139,322.00) for legislation and authorization;

WHEREAS, the subject budget embodies the highest priorities of the City Government in various areas of concern and was made through careful assessment and deliberation by the Local Finance Committee and all the concerned departments and division offices of the City Government of Batangas to guarantee proper allocation of the budget to different activities, programs, and projects of the City;

WHEREAS, the program of appropriations show no legal impediments for the approval of the Proposed Annual Budget of the City Government of Batangas for Calendar Year 2025.

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Continuation of Ordinance No. 22-35 S. 2024

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE BILLION SIX HUNDRED TWO MILLION ONE HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED TWENTY-TWO PESOS (PHP 3,602,139,322.00) FOR THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

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ENACTED by the Sangguniang Panlungsod this 28th day of October, 2024.

ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:

ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

APPROVED:

BEVERLEY ROSE B. DIMACUHA
City Mayor

Date Approved: OCT 29 2024

REPUBLIC OF THE PHILIPPINES
BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON OCTOBER 28, 2024 AT THE SANGGUNIAN SESSION HALL

PRESENT:

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Sangguniang Panlungsod Member
Hon. Karlos Emmanjuel A. Buted,	"
Hon. Andrea Loise F. Macaraig,	"
Hon. Nestor E. Dimacuha,	"
Hon. Oliver Z. Macatangay,	"
Hon. Armando C. Lazarte,	"
Hon. Nelson J. Chavez,	"
Hon. Jose Jonash Luis F. Tolentino,	"
Hon. Zester Carlo M. Hernandez,	"
Hon. Isidra "Ched" M. Atienza,	"
Hon. Lorenzo A. Gamboa, Jr.,	"
Hon. Michael C. Villena,	"
Hon. Macario L. Macalalad,	Liga ng mga Barangay President
Hon. Marcus Manuel D. Castillo,	SK Pederasyon President

"On motion of SP Member Buted seconded by SP Member Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 22-618 S. 2024

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CY 2025

RESOLVED, to adopt the Report of the Committee on Appropriations and approving the Ordinance Appropriating the Amount of Three Billion Six Hundred Two Million One Hundred Thirty-Nine Thousand Three Hundred Twenty-Two Pesos (Php 3,602,139,322.00) for the Annual Budget of the City Government of Batangas for Calendar Year 2025.

UNANIMOUSLY APPROVED."

I hereby certify that the foregoing Resolution No. 22-618 S. 2024 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 28, 2024.

ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:

ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

Republic of the Philippines
Batangas City
Office of the Sangguniang Panlungsod

From the Desk of: ***HON. KARLOS EMMANJUEL A. BUTED***
(043) 233 – 2745 keab.sp2021@gmail.com

THE COMMITTEE OF THE WHOLE
CHAIRED BY THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT
ANNUAL BUDGET OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

BACKGROUND:
The subject is the letter from the City Mayor Beverley Rose A. Dimacuha regarding the proposed Annual Budget of the City Government of Batangas for Calendar Year 2025. This was referred to the Sangguniang Panlungsod chaired by the Committee on Appropriations for its consideration during the Regular Session last October 14, 2024 The Committee held a hearing on October 28, 2024 and in attendance were the following:

Sangguniang Panlungsod Members:

Hon. Atty. Alyssa Renee A. Cruz	City Vice Mayor
Hon. Karlos Emmanjuel A. Buted	Chairman, Committee on Appropriations
Hon. Nestor E. Dimacuha	Member, Committee of the Whole
Hon. Lorenzo A. Gamboa, Jr.	Member, "
Hon. Nelson J. Chavez	Member, "
Hon. Isidra M. Atienza	Member, "
Hon. Hamilton G. Blanco	Member, "
Hon. Andrea F. Macaraig	Member, "
Hon. Oliver Z. Macatangay	Member, "
Hon. Armando C. Lazarte	Member, "
Hon. Jose Jonash Luis F. Tolentino	Member, "
Hon. Zester Carlo M. Hernandez	Member, "
Hon. Michael C. Villena	Member, "
Hon. Macario L. Macalalad	Member, "
Hon. Marcus Manuel D. Castillo	Member, "

Proponents:

Dr. Lorna Gappi	College Administrator Colegio ng Lungsod ng Batangas
Ms. Hiyasmin Candava	CSWD Officer City Social Welfare and Development Office
Dr. Rosanna Carmelita Barrion	City Health Officer City Health Office
Ms. Marie Shantelle Antenor	OIC – City Market Officer City Market Office
Engr. Ruel Bool	OIC – City Assessor City Assessor's Office
Atty. Sonny Jose M. Ricablanca	Representative City Prosecutor's Office
Atty. Sonny Jose M. Ricablanca	City Legal Officer City Legal Office
Ms. Maria Charisma Mojares	City Civil Registrar City Civil Registrar's Office
Ms. Jocelyn Cantre	City General Services Officer

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Batangas City
Office of the Sangguniang Panlungsod

From the Desk of: ***HON. KARLOS EMMANJUEL A. BUTED***
(043) 233 – 2745 keab.sp2021@gmail.com

	City General Services Department
Ms. Aurea Castillo	City Department Head I
	Human Resources Management and Development Office
Engr. Dwight Virgilio Arellano	City Engineer
	City Engineer's Office
Mr. Oliver Gonzales	CENRO Officer
	City Environment and Natural Resources Office
Ms. Aster Marasigan	City Department Head I
	Internal Audit Services
Dr. Loyola Bagui	City Veterinarian
	Office of the City Veterinary and Agricultural Services
Ms. Flora Alvarez	City Agriculturist
	City Agriculture Office
Mr. Raymund Joseph Yumul	Local Legislative Officer Staff V
	Sangguniang Panlungsod
Mr. Rodrigo dela Roca, RSW, MDRM	CDRRM Officer
	City Disaster Risk Reduction Management Office
Mr. Manolo Perlada	City Budget Officer
	City Budget Office/City Mayor's Office
Ms. Sherryl Bool	City Accountant
	City Accounting Office
Ms. Arminda Madayag	OIC – City Treasurer
	City Treasurer's Office
Ms. Gilda Godoy	CPDO Coordinator
	City Planning and Development Office

FINDINGS:

The Committee of the Whole chaired by the Committee on Appropriations briefly made an overview of the subject and hereby recommend the following:

The following amounts shall be appropriated:

a. Office of the City Mayor

PS	-	Php 223,932,539.00
MOOE	-	Php 226,827,304.48
CO	-	Php 76,400,000.00
FS	-	Php 8,619,814.91
TOTAL	-	**Php 535,779,658.39**

a.1. Projects

MOOE	-	Php 915,433,138.00
CO	-	Php 3,650,000.00
TOTAL	-	**Php 919,083,138.00**

b. Office of the Internal Audit Service

PS	-	Php 12,518,176.00
MOOE	-	Php 1,307,000.00
TOTAL	-	**Php 13,825,176.00**

c. Office of the Sangguniang Panlungsod

PS	-	Php 97,041,628.00

MOOE	-	Php 40,020,000.00
TOTAL	-	**Php 137,061,628.00**

d. Office of the City Human Resource Management Officer

PS	-	Php 25,795,299.00
MOOE	-	Php 7,644,180.00
TOTAL	-	**Php 33,439,479.00**

e. Office of the City Planning and Development Coordinator

PS	-	Php 33,270,560.00
MOOE	-	Php 3,155,000.00
TOTAL	-	**Php 36,425,560.00**

f. Office of the City Civil Registrar

PS	-	Php 26,856,056.00
MOOE	-	Php 3,951,000.00
TOTAL	-	**Php 30,807,056.00**

g. Office of the City General Services Officer

PS	-	Php 97,997,185.00
MOOE	-	Php 41,224,000.00
TOTAL	-	**Php 139,221,185.00**

h. Office of the City Budget Officer

PS	-	Php 23,609,660.00
MOOE	-	Php 3,930,000.00
TOTAL	-	**Php 27,539,660.00**

i. Office of the City Accountant

PS	-	Php 46,629,450.00
MOOE	-	Php 4,994,000.00
TOTAL	-	**Php 51,623,450.00**

j. Office of the City Treasurer

PS	-	Php 52,395,296.00
MOOE	-	Php 14,846,000.00
FE	-	Php 300,000.00
TOTAL	-	**Php 67,541,296.00**

k. Office of the City Assessor

PS	-	Php 48,787,951.00
MOOE	-	Php 8,805,000.00
TOTAL	-	**Php 57,592,951.00**

l. Office of the City Legal Officer

PS	-	Php 19,264,926.00
MOOE	-	Php 2,015,000.00
TOTAL	-	**Php 21,279,926.00**

m. Office of the City Prosecutor

PS	-	Php 3,784,906.00

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MOOE	-	Php 1,345,000.00
TOTAL	-	**Php 5,129,906.00**

n. Office of the City Disaster Risk and Reduction Management Officer

PS	-	Php 28,853,399.00
MOOE	-	Php 7,550,000.00
TOTAL	-	**Php 36,403,399.00**

o. Colegio ng Lungsod ng Batangas

PS	-	Php 60,347,723.00
MOOE	-	Php 16,494,200.00
CO	-	Php 500,000.00
TOTAL	-	**Php 77,341,923.00**

p. Office of the City Health Officer

PS	-	Php 186,208,193.00
MOOE	-	Php 42,610,000.00
CO	-	Php 5,000,000.00
TOTAL	-	**Php 233,818,193.00**

q. Office of the City Social Welfare and Development Officer

PS	-	Php 50,946,338.00
MOOE	-	Php 39,049,000.00
TOTAL	-	**Php 89,995,338.00**

r. Office of the City Agriculturist

PS	-	Php 30,468,354.00
MOOE	-	Php 15,380,000.00
TOTAL	-	**Php 45,848,354.00**

s. Office of the City Veterinarian

PS	-	Php 29,972,847.00
MOOE	-	Php 16,125,000.00
CO	-	Php 4,000,000.00
TOTAL	-	**Php 50,097,847.00**

t. Office of the City Environment and Natural Resources Officer

PS	-	Php 26,655,502.00
MOOE	-	Php 21,205,000.00
TOTAL	-	**Php 47,860,502.00**

u. Office of the City Engineer

PS	-	Php 101,922,233.00
MOOE	-	Php 23,790,900.00
TOTAL	-	**Php 125,713,133.00**

v. Office of the City Market Administrator

PS	-	Php 46,512,706.00
MOOE	-	Php 8,820,000.00
TOTAL	-	**Php 55,332,706.00**

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w. Special Purpose Lump-sum Appropriation

MOOE	-	Php 225,416,933.10
CO	-	Php 270,730,000.00
FE	-	Php 267,230,924.51
TOTAL	-	**Php 763,377,857.61**

PS	-	**Php 1,273,770,927.00**
MOOE	-	**Php 1,691,937,655.58**
CO	-	**Php 360,280,000.00**
FE	-	**Php 276,150,739.42**
GRAND TOTAL	-	**Php 3,602,139,322.00**

RECOMMENDATIONS:

Considering that the committee finds no legal impediments, the same hereby recommends:

1. The adoption of this Committee Report; and
2. The approval of the Ordinance hereto attached.

Respectfully submitted, October 28, 2024.

Republic of the Philippines
Batangas City
Office of the Sangguniang Panlungsod

From the Desk of: ***HON. KARLOS EMMANJUEL A. BUTED***
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THE COMMITTEE OF THE WHOLE
CHAIRED BY THE COMMITTEE ON APPROPRIATIONS

HON. ATTY. ALYSSA RENEE A. CRUZ
City Vice Mayor

HON. KARLOS EMMANJUEL A. BUTED
Chairman, Committee on Appropriations

HON. NESTOR E. DIMACUHA
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