REPUBLIC OF THE PHILIPPINES BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON MARCH 14, 2016 AT THE SANGGUNIAN SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Glenn M. Aldover,	Councilor
Hon. Claudette U. Ambida-Alday,	cc
Hon. Hamilton G. Blanco,	"
Hon. Aileen Grace A. Montalbo,	66
Hon. Sergie Rex M. Atienza,	66
Hon. Armando C. Lazarte,	"
Hon. Alyssa Renee A. Cruz-Atienza,	66
Hon. Gerardo A. dela Roca,	ű
Hon. Ma. Kristine Josefina G. Balmes,	u
Hon. Julian B. Villena,	cc .
Hon. Angelito "Dondon" A. Dimacuha,	(ABC-Rep.)

"On motion of Councilor Cruz-Atienza seconded by Councilor Lazarte, the following Resolution was Adopted:

RESOLUTION NO. 78 S. 2016

APPROVING AND DECLARING OPERATIVE THE ANNUAL AND SUPPLEMENTAL BUDGETS FOR CALENDAR YEAR 2016 OF DIFFERENT BARANGAYS OF BATANGAS CITY

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual and Supplemental Budgets for Calendar Year 2016 submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

NOW THEREFORE, be it resolved, as it hereby resolves, to approve and declare operative the following Annual and Supplemental Barangay Budgets for Calendar Year 2016, to wit:

A. ANNUAL

1.	Kumintang Ibaba	P 6,123,500.00
2.	Sirang Lupa	P 1,789,984.00
3.	Tabangao Aplaya	P 4,000,000.00

B. SUPPLEMENTAL

4. Poblacion 03	P 849,077.53
5. Poblacion 04	P 925,102.70
6. Poblacion 05	P 839,320.77
7. Poblacion 07	P 940,810.60
8. Poblacion 09	P 1,448,086.55
9. Poblacion 10	P 919,433.57
10. Poblacion 13	P 1,025,454.38
11. Poblacion 15	P 788,395.27
12. Poblacion 16	P 983,412.36
13. Poblacion 23	P 354,941.55
14. Alangilan	P 2,485,500.00
15. Balagtas	P 2,847,434.65

Continuation of Resolution No. 78 S. 2016

APPROVING AND DECLARING OPERATIVE THE ANNUAL AND SUPPLEMENTAL BUDGETS FOR CALENDAR YEAR 2016 OF DIFFERENT BARANGAYS OF BATANGAS CITY

16. Balete	P 2,086,547.73
17. Banaba Center	P 1,074,697.63
18. Banaba East	P 917,222.85
19. Banaba South	P 1,034,140.67
20. Banaba West	P 1,400,032.98
21. Bolbok	P 2,783,526.44
22. Calicanto	P 2,621,699.03
23. Catandala	P 473,357.74
24. Conde Labac	P 933,758.09
25. Conde Itaas	P 855,186.14
26. Dela Paz Pulot Aplaya	P 735,398.37
27. Dela Paz Pulot Itaas	P 702,151.67
28. Dumuclay	P 1,792,055.33
29. Gulod Itaas	P 1,736.768.75
30. Gulod Labac	P 1,367,782.13
31. Haligue Silangan	P 889,383.49
32. Libjo	P 2,697,954.02
33. Maapaz	P 1,148,302.20
34. Mabacong	P 1,291,071.89
35. Mahabang Dahilig	P 1,061,400.00
36. Mahakot Kanluran	P 700,132.45
37. Malitam	P 1,464,859.86
38. Maruclap	P 926,288.29
39. Pagkilatan	P 1,181,126.29
40. Paharang Kanluran	P 976,842.41
41. Pinamucan Ibaba	P 1,239,512.09
42. Pinamucan Silangan	P 914,370.21
43. Sampaga	P 1,481,958.64
44. San Agustin Kanluran, I.V.	P 740,604.85
45. San Agustin Silangan, I.V.	P 757,914.96
46. San Isidro	P 2,025,162.74
47. Soro-soro Ibaba	P 1,047,138.92
48. Soro-soro Karsada	P 1,116,414.23
49. Sta. Rita Karsada	P 3,190,241.02
50. Sto. Niño	P 1,104,563.56
51. Talahib Payapa	P 745,487.11
52. Talumpok Kanluran	P 1,260,556.65
53. Talumpok Silangan	P 982,909.36
54. Tinga Labac	P 1,362,877.47
55. Tinga Itaas	P 1,114,641.01
56. Wawa	P 1,714,224.15
57. Mahakot Silangan	P 907,317.84

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

These barangay budgets are therefore considered operative and effective as of January 1, 2016 in accordance with Section 332 of R.A. 7160.

Continuation of Resolution No. 78 S. 2016

APPROVING AND DECLARING OPERATIVE THE ANNUAL AND SUPPLEMENTAL BUDGETS FOR CALENDAR YEAR 2016 OF DIFFERENT BARANGAYS OF BATANGAS CITY

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

UNANIMOUSLY APPROVED by the Sangguniang Panlungsod on March 14, 2016."

SPONSOR

COUN. ALYSSA RENEE A. CRUZ-ATIENZA

CO-SPONSORS

COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY

COUN. ARMANDO C. LAZARTE COUN. GERARDO A. DELA ROCA COUN. ANGELITO A. DIMACUHA

I hereby certify that the foregoing Resolution No. 78 S. 2016 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on March 14, 2016.

LUNINGNING A. AQUINO
Board Secretary III
Sangguniang Panlungsod

NOTED:

ATTY, OLIVA D. TELEGATOS

Secretary

Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A REPREBARE IR

rasiding Officer

ODT/laa/ystingchuy...



Republic of the Philippines BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY

THE COMMITTEE ON APPROPRIATIONS

SUBJECT

ANNUAL AND SUPPLEMENTAL BUDGETS OF DIFFERENT BARANGAYS ALL

OF BATANGAS CITY FOR CY 2016.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2016 and Supplemental Budgets shows that attached to the submitted Barangay Annual Budgets for 2016 are the documents required under the **Budget Operations Manual for LGUs** issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance wit the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual and Supplemental Barangay Budgets 2016, the Committee on Appropriations recommends:

- (a) the adoption of the Committee Report
- (b) approval of the resolution hereto attached

Respectfully submitted, March 14, 2016

THE COMMITTEE ON APPROPRIATIONS

COUN. ALYSSA RENEZ A. CRUZ-ATIENZA

Chaffman

COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY

Member

COUN. A KMANDO C. LAZARTE

Member

COUN. GERARDO A. DELA ROCA

Member

COUN. ANGELITO A. DIMACUHA

Member