

**REPUBLIC OF THE PHILIPPINES  
BATANGAS CITY**

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE  
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY  
ON SEPTEMBER 25, 2018 AT THE SANGGUNIANG SESSION HALL**

**PRESENT:**

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Glenn M. Aldover,	“
Hon. Sergie Rex M. Atienza,	“
Hon. Hamilton G. Blanco,	“
Hon. Alyssa Renee A. Cruz,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Julian B. Villena,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Nestor E. Dimacuha,	“
Hon. Nelson J. Chavez,	“
Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.

“On motion of Councilor Atienza seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

**RESOLUTION NO. 296 S. 2018**

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP)  
FOR FISCAL YEAR 2019 WHICH INCLUDES THE PROGRAMS, PROJECTS AND  
ACTIVITIES TO BE FUNDED BY THE GENERAL FUND, THE 20% DEVELOPMENT  
FUND, THE CITY DISASTER RISK REDUCTION MANAGEMENT FUND, THE  
GENDER AND DEVELOPMENT FUND, THE SPECIAL EDUCATION FUND AND  
OTHER EXTERNAL SOURCES**

**WHEREAS**, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

**WHEREAS**, the priority programs, projects and activities included in the Batangas City Annual Investment Program (AIP) for Fiscal Year 2019 to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Education Fund and other external sources are in consonance with the goals and objectives of the Batangas City Comprehensive Land Use and Development Plan for Calendar Year 2009-2018 and the Executive-Legislative Agenda (ELA) for 2016-2019;

**WHEREAS**, the Batangas City Annual Investment Program (AIP) for Fiscal Year 2019 is consisting of priority social, economic, environmental, infrastructure and development administration programs, projects and activities which gear towards the realization of the city development vision, thrusts, goals and objectives;

**Continuation of Resolution No. 296 S. 2018**

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP) FOR FISCAL YEAR 2019 WHICH INCLUDES THE PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED BY THE GENERAL FUND, THE 20% DEVELOPMENT FUND, THE CITY DISASTER RISK REDUCTION MANAGEMENT FUND, THE GENDER AND DEVELOPMENT FUND, THE SPECIAL EDUCATION FUND AND OTHER EXTERNAL SOURCES**

**WHEREAS**, the Batangas City Annual Investment Program (AIP) for Fiscal Year 2019 serves as an effective and efficient tool in providing direction for the proper allocation of limited local resources;

**WHEREAS**, the Batangas City Annual Investment Program (AIP) for Fiscal Year 2019 is a rational and dynamic investment planning instrument in addressing the challenges and opportunities for the City;

**WHEREAS**, the identified programs, projects and activities included in the Batangas City Annual Investment Program (AIP) for Fiscal Year 2019 are in line with the development Agenda of the present administration;

**NOW THEREFORE, BE IT RESOLVED AS IT HEREBY RESOLVES**, by the Sangguniang Panlungsod of Batangas, by virtue of the powers vested in it by law, in session assembled, to approve the Batangas City Annual Investment Program (AIP) for Fiscal Year 2019 containing the list of programs, projects and activities to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Educational Fund and other external sources.

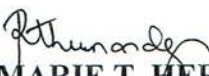
**APPROVED UNANIMOUSLY THIS 25TH DAY OF SEPTEMBER, 2018.”**

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SPONSOR : THE COMMITTEE OF THE WHOLE  
 CO-SPONSORS : THE COMMITTEE ON LAWS, RULES AND REGULATIONS AND COMMITTEE ON ENGINEERING AND PUBLIC WORKS

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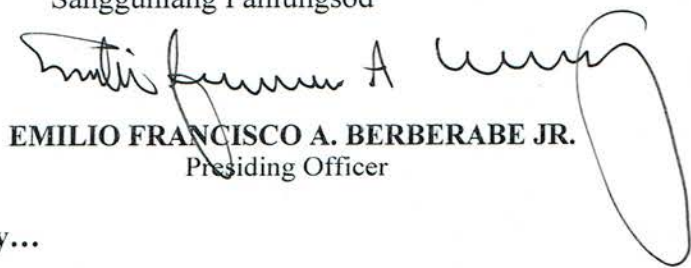
I hereby certify that the foregoing Resolution No. 296 S. 2018 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on September 25, 2018.

  
**ROSEMARIE T. HERNANDEZ**  
 Board Secretary IV  
 Sangguniang Panlungsod

**NOTED:**

  
**ATTY. OLIVA D. TELEGATOS**  
 Secretary  
 Sangguniang Panlungsod

**ATTESTED:**

  
**EMILIO FRANCISCO A. BERBERABE JR.**  
 Presiding Officer



Republic of the Philippines  
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

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**COMMITTEE REPORT**

**TO: THE HONORABLE SANGGUNIANG PANLUNGSOD**

**FROM: THE COMMITTEE OF THE WHOLE CHAIRED BY JOINT  
COMMITTEE ON LAWS, RULES AND  
REGULATIONS AND COMMITTEE ON  
ENGINEERING & PUBLIC WORKS**

**SUBJECT: PROPOSED BATANGAS CITY ANNUAL INVESTMENT  
PROGRAM (AIP) FOR FISCAL YEAR 2019.**

The subject request for the passage of a resolution approving the Annual Investment Program (AIP) for FY 2019, was referred to the Committee on Laws, Rules and Regulations for its consideration during the Regular Session on September 18, 2018. The Committee held a hearing on September 24, 2018 and in attendance were the following:

From City Planning and Development Office: Engr. Januario Godoy; from City Budget Office: Mrs. Elizabeth Delos Reyes; from City Accounting Office: Mrs. Sheryl Bool; from City Treasurer's Office: Mrs. Nila Petronila Olivario; from City Engineer's Office: Ar. Gerry Palas and Engr. Dwight Virgilio Arellano. Also present are the Acting Chairman of Laws, Rules and Regulations Coun. Sergie Rex M. Atienza and Chairman of the Committee on Engineering & Public Works Coun. Gerardo Dela Roca and Committee members, Coun. Armando Lazarte, Coun. Julian B. Villena and Coun. Glenn M. Aldover, the Vice Mayor Emilio Francisco A. Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Aileen Arriola Montalbo, Oliver Macatangay, Nestor Dimacuha, and SK Federation President Marjorie Manalo.

**FINDINGS:**

During the committee hearing, the City Planning and Development Officer discussed a brief background regarding the Proposed Annual Investment Program of the Batangas City Government for Fiscal Year 2019. He made mentioned that this proposed AIP was already discussed during the meeting of City Development Council on September 5, 2018 at Teacher's Conference Center. He also cited that as per the Local Government Code of 1991, it was stated that the City Budget for 2019 should be approved on or before October 16, 2018. He briefly made an overview of the summary of expenditures attached to the Proposed Batangas City Annual Investment Program (AIP) for FY 2019 which was summarized by sector as follows:



Republic of the Philippines  
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Tel. No. 723-2175

1. GENERAL PUBLIC SERVICES

a) Executive Services-----	P 1,100,000,000.00
b) Legislative Services-----	P 82,000,000.00
c) Planning & Dev't Services-----	P 40,500,000.00
d) Civil Registry Services-----	P 42,500,000.00
e) General Services -----	P 270,000,000.00
f) Budgeting Services -----	P 25,500,000.00
g) Accounting Services -----	P 46,000,000.00
h) Treasury Services -----	P 64,000,000.00
i) Real Property Assessment Services -----	P 49,500,000.00
j) Legal Services -----	P 18,500,000.00
k) Prosecution Services -----	P 13,800,000.00
l) Projects and Programs -----	P 1,093,000,000.00
m) Special Purpose Lump Sum Appropriation-----	P 82,000,000.00
n) Gender and Development-----	P 272,177,000.00
o) Local Disaster Risk Reduction Management Fund-----	P 2,160,250,000.00
p) 20% Development Fund-----	P 691,416,000.00
q) Special Education Fund -----	<u>P 546,040,000.00</u>

Sub Total: P 6,597,183,000.00

2. SOCIAL SERVICES

a) Educational Services (CLB) -----	P 80,000,000.00
b) Health Services-----	P 1,065,000,000.00
c) Social Welfare Services-----	<u>P 92,000,000.00</u>

Sub Total: P 1,237,000,000.00

3. ECONOMIC SERVICES

a) Veterinary & Agricultural Services-----	P 108,000,000.00
b) Environment Services-----	P 80,000,000.00
c) Engineering Services-----	P 237,000,000.00
d) Market Administration -----	P 103,000,000.00
e) Infrastructure Dev't Program -----	P 1,374,300,000.00
f) Other Projects (Infra & Non-Infra)-----	P 3,763,400,000.00

Sub Total: P 5,665,700,000.00

**TOTAL ANNUAL INVESTMENT PROGRAM -----P 13,499,883,000.00**



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Some of the concerns raised was the ecological programs like animal waste disposal and management at the barangay level which was addressed straight by the City Planning and Development Officer through the implementation of Ecological Protection Programs at the 105 barangays.

Other concerns were about the construction of New City Civil Registrar Office, covered court and bridges at Barangay Libjo, installation of additional CCTV cameras, and SK Federation Budget for their programs and activities.

**RECOMMENDATIONS:**

In view of the foregoing, the Committee hereby recommends:

1. The approval of the Resolution hereto attached.
2. The adoption of this Committee Report.

Respectfully submitted, September 25, 2018.

**THE COMMITTEE OF THE WHOLE CHAIRED BY THE JOINT COMMITTEE ON  
LAWS, RULES AND REGULATIONS AND COMMITTEE ON ENGINEERING &  
PUBLIC WORKS**

**COUNCILOR SERGIE REX M. ATIENZA**

Acting Chairman

Committee on Laws, Rules and Regulations

**COUNCILOR ALYSSA RENEE A. CRUZ**

Chairman, Committee on Laws, Rules and Regulations

**COUN. ARMANDO C. LAZARTE**

Member

**COUN. AILEEN GRACE A. MONTALBO**

Member

**COUN. HAMILTON G. BLANCO**

Member

**COUN. KARLOS A. BUTED**

Member

**COUN. ANGELITO A. DIMACUHA**

Member

**COUN. GERARDO A. DELA ROCA**

Chairman

Committee on Engineering & Public Works

**COUN. JULIAN B. VILLENA**

Member

**COUN. GLENN M. ALDOVER**

Member

**COUN. NELSON J. CHAVEZ**

Member

**COUN. OLIVER Z. MACATANGAY**

Member

**COUN. NESTOR E. DIMACUHA**

Member

**COUN. MARJORIE MANALO**

SK President

**HON. EMILIO FRANCISCO BERBERABE JR.**

Presiding Officer