

**REPUBLIC OF THE PHILIPPINES  
BATANGAS CITY**

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE  
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY  
ON OCTOBER 17, 2018 AT THE SANGGUNIANG SESSION HALL**

**PRESENT:**

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Sergie Rex M. Atienza,	“
Hon. Hamilton G. Blanco,	“
Hon. Alyssa Renee A. Cruz,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Julian B. Villena,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Nestor E. Dimacuha,	“
Hon. Nelson J. Chavez,	“
Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.

“On motion of Councilor Atienza duly seconded, the following Resolution was Adopted:

**RESOLUTION NO. 342 S. 2018**

**ADOPTING THE REPORT OF THE COMMITTEE OF THE WHOLE CHAIRED BY  
THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE  
FOR THE PROPOSED ANNUAL BUDGET (LOCAL EXPENDITURE PROGRAM)  
FOR CALENDAR YEAR 2019**

**RESOLVED**, to adopt the report of the Committee of the Whole chaired by the Committee on Appropriations and the recommendations stated therein on the proposed Annual Budget (Local Expenditure Program) for Calendar Year 2019.

**RESOLVED FURTHER**, to approve the ordinance appropriating the amount of Two Billion, Ninety Million Pesos (P2,090,000,000.00) for the proposed annual budget (Local Expenditure Program) of the City Government of Batangas for Calendar Year 2019, exempting from the three reading rule.


**UNANIMOUSLY APPROVED.”**

Continuation of Resolution No. 342 S. 2018

**ADOPTING THE REPORT OF THE COMMITTEE OF THE WHOLE CHAIRED BY  
THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE  
FOR THE PROPOSED ANNUAL BUDGET (LOCAL EXPENDITURE PROGRAM)  
FOR CALENDAR YEAR 2019**

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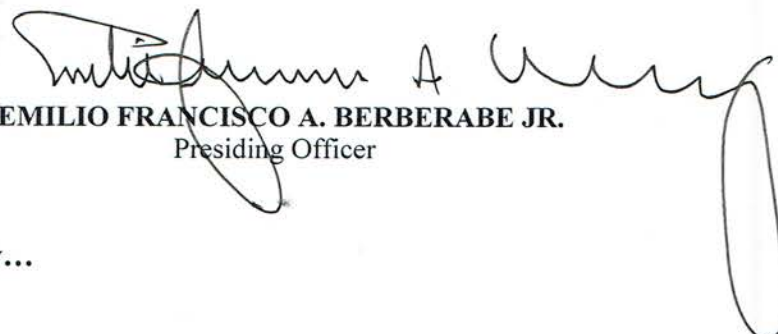
I hereby certify that the foregoing Resolution No. 342 S. 2018 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 17, 2018.

  
**LUNINGNING A. AQUINO**  
Board Secretary III  
Sangguniang Panlungsod

**NOTED:**

  
**ATTY. OLIVA B. TELEGATOS**  
Secretary  
Sangguniang Panlungsod

**ATTESTED:**

  
**EMILIO FRANCISCO A. BERBERABE JR.**  
Presiding Officer

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Republic of the Philippines  
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

**COMMITTEE REPORT**

SUBMITTED BY : THE COMMITTEE OF THE WHOLE CHAIRED BY COMMITTEE ON APPROPRIATIONS

SUBJECT : PROPOSED ANNUAL BUDGET (LOCAL EXPENDITURE PROGRAM) FOR CALENDAR YEAR 2019

**COMMENT / RECOMMENDATIONS:**

On October 02, 2018 the Sangguniang Panlungsod referred to the Committee of the Whole chaired by the Committee on Appropriations for study, comment and recommendation the letter of the Honorable City Mayor dated September 27, 2018 the Proposed Annual Budget (Local Expenditure Program) of the City Government of Batangas for Calendar Year 2019 amounting to **P 2,090,000,000.00** for legislation and authorization.

Series of committee hearings was conducted on October 10 and 11 2018 attended by the Chairman and members of the Committee. Also present were the members of the Local Finance Committee, Department heads and representatives of concerned offices.

The chairman of the Committee on Appropriations briefly made an overview of the documents attached to the Proposed Annual Budget (Local Expenditure Program) of the City Government of Batangas for Calendar Year 2019.

In summation the following amounts were appropriated:

1. Office of the City Mayor	
a) PS -----	P 161,250,685.79
b) MOOE -----	P 152,372,561.34
c) CO-----	P 53,400,000.00
d) FINANCIAL EXPENSE -----	P 20,213,921.61
e) PROGRAM PROJECTS -----	P 436,280,000.00
	<b>P 823,517,168.74</b>
2. Office of the Sangguniang Panlungsod	
a) PS -----	P 63,928,287.00
b) MOOE -----	P 8,161,000.00
	<b>P 72,089,287.00</b>
3. City Planning & Devt. Office	
a) PS -----	P 22,930,530.00
b) MOOE -----	P 2,111,000.00
	<b>P 25,041,530.00</b>
4. Office of the City Civil Registrar	
a) PS -----	P 21,004,690.00
b) MOOE -----	P 2,465,000.00
	<b>P 23,469,690.00</b>



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5. Office of the General Services	
a) PS -----	P 69,035,016.00
b) MOOE -----	<u>P 24,440,000.00</u>
	<b>P 93,475,016.00</b>
6. Office of the City Budget	
a) PS -----	P 14,926,062.00
b) MOOE -----	<u>P 2,700,000.00</u>
	<b>P 17,626,062.00</b>
7. Office of the City Accountant	
a) PS -----	P 27,493,538.00
b) MOOE -----	<u>P 3,314,000.00</u>
	<b>P 30,807,538.00</b>
8. Office of the City Treasurer	
a) PS -----	P 39,092,863.00
b) MOOE -----	P 8,410,000.00
c) FINANCIAL EXPENSE -----	<u>P 300,000.00</u>
	<b>P 47,802,863.00</b>
9. Office of the City Assessor	
a) PS -----	P 30,968,031.00
b) MOOE -----	<u>P 6,110,000.00</u>
	<b>P 37,078,031.00</b>
10. Office of the City Legal	
a) PS -----	P 10,854,909.00
b) MOOE -----	<u>P 1,065,000.00</u>
	<b>P 11,919,909.00</b>
11. Office of the City Prosecutor	
a) PS -----	P 3,997,788.00
b) MOOE -----	<u>P 590,000.00</u>
	<b>P 4,587,788.00</b>
12. Colegio ng Lungsod ng Batangas	
a) PS -----	P 39,171,933.00
b) MOOE -----	P 9,230,000.00
c) CO -----	<u>P 1,300,000.00</u>
	<b>P 49,701,933.00</b>
13. Office of the City Health Officer	
a) PS -----	P 112,439,852.00
b) MOOE -----	P 29,500,000.00
c) CO -----	<u>P 315,000.00</u>
	<b>P 142,254,852.00</b>

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14. Office of the City Social Welfare and Development Officer	
a) PS -----	P 29,016,009.00
b) MOOE -----	P 15,110,394.66
	<b>P 44,126,403.66</b>
15. Office of the City Veterinary & Agricultural Services	
a) PS -----	P 39,479,493.00
b) MOOE -----	P 16,483,000.00
c) CO -----	P 8,000,000.00
	<b>P 63,962,493.00</b>
16. City Environment and Natural Resources Office	
a) PS -----	P 12,894,657.00
b) MOOE -----	P 12,855,000.00
c) CO -----	P 1,000,000.00
	<b>P 26,749,657.00</b>
17. Office of the City Engineer	
a) PS -----	P 74,755,648.00
b) MOOE -----	P 16,335,000.00
	<b>P 91,090,648.00</b>
18. Office of the City Market	
a) PS -----	P 34,992,754.00
b) MOOE -----	P 5,412,358.00
	<b>P 40,405,112.00</b>
19. Special Purpose Appropriation	
a) Subsidy to National Govt. Agencies -----	P 8,345,124.00
b) Subsidy to NGOs/Pos -----	P 1,099,000.00
c) Aid to Barangay -----	P 105,000.00
d) Aid to Boy Scout -----	P 2,000,000.00
e) Aid to Liga ng Barangay -----	P 2,000,000.00
f) Loans/Interest Payable -----	P 23,268,894.60
g) Gender Development Program -----	P 104,500,000.00
h) LDRRMF -----	P 104,500,000.00
i) 20% Development Fund -----	P 198,476,000.00
	<b>P 444,294,018.60</b>
<b>TOTAL APPROPRIATIONS -----</b>	<b>P 2,090,000,000.00</b>



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During the budget hearings, the proposed annual budget of all concerned offices or departments was explained clearly and appropriately. The records and documents made available to the committee shows that all the members of the local finance committee signed the Statement of Receipts which contains the estimated receipts for the incoming budget year.

Moreover, in all the budget hearings of the different offices of the city, all the members of the local finance committee was there and answered the questions of the members of the Sanggunian.

In view of the foregoing, the Committee hereby recommends:

- (a) the adoption of the Committee Report
- (b) approval of the Ordinance hereto attached exempting it from the Three-Reading Rule.

Respectfully submitted, October 17, 2018.

**THE COMMITTEE OF THE APPROPRIATIONS**

  
**COUN. SERGIE REX M. ATIENZA**  
Chairman  
Committee on Appropriations

  
**COUN. ALYSSA RENEE A. CRUZ**  
Member

  
**COUN. ARMANDO C. LAZARTE**  
Member

  
**COUN. GERARDO A. DELA ROCA**  
Member

  
**COUN. JULIAN B. VILLENA**  
Member