

REPUBLIC OF THE PHILIPPINES
BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON OCTOBER 26, 2018 AT THE SANGGUNIAN SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Sergie Rex M. Atienza,	"
Hon. Hamilton G. Blanco,	"
Hon. Alyssa Renee A. Cruz,	"
Hon. Oliver Z. Macatangay,	"
Hon. Armando C. Lazarte,	"
Hon. Karlos Emmanjuel A. Buted,	"
Hon. Gerardo A. Dela Roca,	"
Hon. Nestor E. Dimacuha,	"
Hon. Nelson J. Chavez,	"
Hon. Angelito "Dondon" A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.

ABSENT:

Hon. Julian B. Villena,	Councilor
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"On motion of Councilor Atienza seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:


RESOLUTION NO. 354 S. 2018

**ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS
ON THE SUPPLEMENTAL BUGET NO. 3 FOR CALENDAR YEAR 2018
OF BATANGAS CITY**

RESOLVED, to adopt the report of the Committee on Appropriations and to approve the Supplemental Budget No. 3 for Calendar Year 2018 of Batangas City.

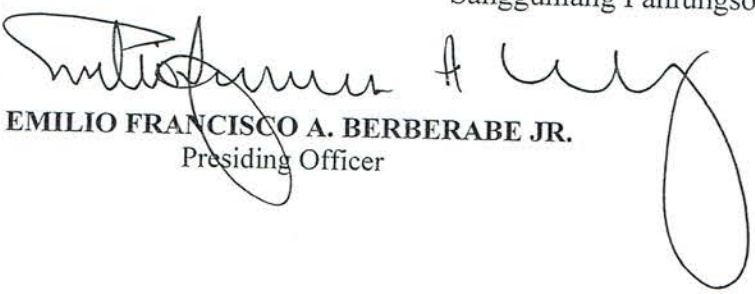
UNANIMOUSLY APPROVED."

I hereby certify that the foregoing Resolution No. 354 S. 2018 was approved by the Sangguniang Panlungsod of Batangas City during its Special Session held on October 26, 2018.


ATTY. OLIVA D. TELEGATOS

Secretary
Sangguniang Panlungsod

ATTESTED:


EMILIO FRANCISCO A. BERBERABE JR.
Presiding Officer

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Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

TO: THE HONORABLE SANGGUNIANG PANLUNGSOD
FROM: THE COMMITTEE ON APPROPRIATIONS
SUBJECT: SUPPLEMENTAL BUDGET NO. 3 FOR CALENDAR YEAR 2018 OF THE CITY GOVERNMENT OF BATANGAS.

The subject request for approval and authorization of the Supplemental Budget No. 3 for CY 2018 of the City Government of Batangas was referred to the Committee on Appropriations for its consideration during the Special Session on October 25, 2018. The Committee held a hearing on October 26, 2018 and in attendance were the following:

From City Accounting Office: Mrs. Arminda Madayag; from CPDO: Engr. Jonadel Crispin Licarte; from City Budget Office: Mrs. Elizabeth Q. Delos Reyes; and from City Treasurer's Office: Mrs. Nila Petronila R. Olivario. Also present are the Chairman Coun. Sergie Rex Atienza, and Committee members Coun. Alyssa Renee A Cruz, Coun. Armando Lazarte, Coun. Gerardo A. Dela Roca and Coun. Julian Villena, the Vice Mayor Emilio Francisco A. Berberabe Jr. and Councilors Aileen Arriola Montalbo, Hamilton G. Blanco, Oliver Z. Macatangay, Karlos Emmanjuel A. Buted, Nestor E. Dimacuha, Nelson J. Chavez, Coun. Angelito Dondon A. Dimacuha and SK Federation President Marjorie A. Manalo.

FINDINGS:

The chairman of the Committee on Appropriations briefly made an overview of the documents attached to the proposed Supplemental Budget No. 3 of the City of Batangas.

As stated in the budget documents, the sources of funds for the Supplemental Budget No. 3 of the City Government comes from Savings (From SB No. 1) Savings on Personal Services (P 25,293,684.97), Savings on Continuing Appropriation (P 16,408,643.89), Savings on 20% Development Fund (P 17,817,000.00) amounting to Fifty Nine Million Five Hundred Nineteen Thousand Three Hundred Twenty Eight Pesos and Eighty Six Centavos (P 59,519,328.86).

The statement of funding sources and savings were certified correct by the OIC-City Treasurer and OIC-City Accountant.

In summation the following amounts were appropriated:

1. Office of the City Mayor
 - a) PS P 10,770,493.54
 - b) MOOE P 7,792,020.66
2. Office of the Sangguniang Panlungsod
 - a) PS P 2,022,426.73
3. Office of the City Planning & Development
 - a) PS P 694,838.50



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4. Office of the City Civil Registrar		
a) PS -----	P	613,814.90
5. Office of the General Services		
a) PS -----	P	3,390,000.00
b) MOOE -----	P	950,465.60
6. Office of the City Budget		
a) PS -----	P	432,991.50
7. Office of the City Accountant		
a) PS -----	P	780,000.00
8. Office of the City Treasurer		
a) PS -----	P	1,282,364.52
9. Office of the City Assessor		
a) PS -----	P	1,050,000.00
10. Office of the City Legal Officer		
a) PS -----	P	255,000.00
11. Office of the City Prosecutor		
a) PS -----	P	45,000.00
12. Colegio ng Lungsod ng Batangas		
a) PS -----	P	930,000.00
13. City Health Office		
a) PS -----	P	3,392,157.27
b) MOOE -----	P	700,000.00
14. City Social Welfare and Development Office		
a) PS -----	P	990,000.00
15. Office of the City Veterinarian and Agricultural Services		
a.) PS -----	P	1,194,827.98
16. Office of the City Environment and Natural Resources		
a) PS -----	P	375,000.00
17. Office of the City Engineer		
a) PS -----	P	2,525,927.66
18. Office of the City Market Administrator		
a) PS -----	P	1,515,000.00



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19. Special Purpose Lumpsum Appropriation

- | | |
|---|-----------------|
| a) Construction of Waterworks System for the
City Public Market/s ----- | P 7,817,000.00 |
| b) Construction of Parking Area at New Market (Installation
of Interlocking Bricks Pavement and other Amenities) | P 10,000,000.00 |

TOTAL SUPPLEMENTAL APPROPRIATIONS ----- P 59,519,328.86

In view of the foregoing, the Committee hereby recommends:

- (a) the adoption of the Committee Report
- (b) the approval of the Ordinance for second, third and final reading.

Respectfully submitted, October 26, 2018.

THE COMMITTEE ON APPROPRIATIONS


COUN. SERGIO REX M. ATIENZA
Chairman


COUN. ALYSSA RENEE A. CRUZ
Member

COUN. GERARDO A. DELA ROCA
Member


COUN. ARMANDO C. LAZARTE
Member


COUN. JULIAN B. VILLENA
Member