

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON AUGUST 27, 2019 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Aileen Grace A. Montalbo,	“
Hon. Nestor E. Dimacuha,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Oliver Z. Macatangay,	“
Hon. Nelson J. Chavez,	“
Hon. Julian B. Villena,	“
Hon. Isidra M. Atienza,	“
Hon. Maria Aleth A. Lazarte,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.
Hon. Julian Pedro M. Pastor,	Councilor

“On motion of Councilor Cruz seconded by Councilor Villena, the following Resolution was Adopted:

RESOLUTION NO. 259 S. 2019

APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FOR FY 2019 WHICH INCLUDES THE PRIORITY SOCIAL, ECONOMIC, INFRASTRUCTURE, DISASTER RISK REDUCTION AND DEVELOPMENT PROGRAMS, PROJECTS AND ACTIVITIES

WHEREAS, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

WHEREAS, the priority programs, projects and activities included in the Batangas City Supplemental Annual Investment Program (AIP) No.1 for FY 2019 are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan;

WHEREAS, the Batangas City Supplemental Annual Investment Program (AIP) No. 1 for FY 2019 amounting to P1,568,845,000.00 is consisting of priority social, economic, infrastructure and disaster risk reduction and development programs, projects and activities which gear towards the realization of the city development vision;

WHEREAS, the funds that will be used to finance the implementation of the identified programs and projects listed in the Batangas City Supplemental Annual Investment Program (AIP) No.1 for FY 2019 will be sourced out from unutilized appropriations, savings and other external sources such as from other national government agencies or lending institutions;

Continuation of Resolution No. 259 S. 2019

APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FOR FY 2019 WHICH INCLUDES THE PRIORITY SOCIAL, ECONOMIC, INFRASTRUCTURE, DISASTER RISK REDUCTION AND DEVELOPMENT PROGRAMS, PROJECTS AND ACTIVITIES

NOW THEREFORE, BE IT RESOLVED AS IT HEREBY RESOLVES, by the Sangguniang Panlungsod of Batangas, by virtue of the powers vested in it by law, in session assembled, to approve the Batangas City Supplemental Annual Investment Program (AIP) No.1 for FY 2019.

UNANIMOUSLY APPROVED.”

**SPONSOR : COUN. ALYSSA RENEE A. CRUZ
COMMITTEE ON APPROPRIATIONS**

I hereby certify that the foregoing Resolution No. 259 S. 2019 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on August 27, 2019.

Luningning A. Aquino
LUNINGNING A. AQUINO
Board Secretary III
Sangguniang Panlungsod

NOTED:

Oliva D. Telegatos
ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:

Emilio Francisco A. Berberabe Jr.
EMILIO FRANCISCO A. BERBERABE JR.
Presiding Officer

ODT/LAA/pbcalleja...



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

PROPOSED BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)
NO. 1 FOR FY 2019

BACKGROUND:

The subject request for the passage a resolution approving the Supplemental Annual Investment Program (AIP) No. 1 for FY 2019 was referred to the Committee on Appropriations for its consideration during the Regular Session on August 20, 2019. The Committee held a hearing on August 23, 2019 and in attendance were the following:

From City Budget Office: Mrs. Elizabeth Q. Delos Reyes; from City Planning and Development Office: Engr. Sonny B. Godoy; from City Treasurer's Office: Mrs. Nila Petronila R. Olivario; from City Accounting Office: Mrs. Sherryl Bool; from City Mayor's Office: Mr. Manolo M. Perlada; from Colegio ng Lungsod ng Batangas: Dr. Lorna L. Gappi, Dr. Leonor De Guzman, Mr. Doring P. Cabrera and Mr. Andrew Brian Deguito; from CDRMO: Mr. Rodrigo D. Dela Roca; representatives from City Engineer's Office: Engr. Dwight Virgilio Arellano and Engr. Jose Gallardo T. Palas and some of the Sangguniang Panlungsod employees. Also present are the Chairperson Coun. Alyssa Renee A. Cruz and committee members Coun. Gerardo A. Dela Roca, Coun. Julian Villena, Coun. Oliver Macatangay and Coun. Nelson Chavez. The Vice Mayor Emilio Francisco Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Nestor Dimacuha, Julian Pedro M. Pastor, Isidra M. Atienza, Maria Aleth Lazarte, Lorenzo A. Gamboa Jr. and SK Federation President Marjorie A. Manalo were also present.

COMMENTS:

During the committee hearing, the City Planning and Development Officer discussed a brief background regarding the Proposed Supplemental Annual Investment Program (AIP) No. 1 of the Batangas City Government for Fiscal Year 2019. He made mentioned that this proposed Supplemental AIP was already discussed during the meeting of City Development Council on August 15, 2019. He also cited that as per the Local Government Code of 1991, it was stated that the City Development Council shall formulate and adopt/approve City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs, if necessary. He briefly made an overview of the summary of expenditures attached to the Proposed Batangas City Supplemental Annual Investment Program (AIP) for FY 2019 which was summarized by sector as follows:



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1. GENERAL PUBLIC SERVICES

a) Office of the City Mayor/Administrator-----	P	60,500,000.00
b) Local Disaster Risk Reduction Management Fund-----	P	54,800,000.00
c) Special Education Fund -----	P	<u>430,195,000.00</u>
Sub Total:	P	545,495,000.00

2. SOCIAL SERVICES

a) Educational Services (CLB) -----	P	<u>4,850,000.00</u>
Sub Total:	P	4,850,000.00

3. ECONOMIC SERVICES

a) Other Projects (Infra & Non-Infra)-----	P	<u>1,018,500,000.00</u>
Sub Total:	P	1,018,500,000.00

TOTAL SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM -----P 1,568,845,000.00

Some of the concerns raised was the remaining balance of the Batangas City Government loan to Land bank of the Philippines to be used for the construction of the Oval located at Coliseum which was addressed straight by the City Planning and Development Officer stating that there are actually a total amount of ninety seven (97) million pesos that the Batangas City Governemnt can avail from the Land Bank of the Philippines.

RECOMMENDATIONS:

With the view that this would be beneficial for the constituents of Batangas City, the Committee hereby recommends:

1. The adoption of this Committee Report.
2. The approval of a Resolution hereto attached.

Respectfully submitted, August 23, 2019.

The Committee on Appropriations

COUNCILOR ALYSSA RENEE A. CRUZ
Chairperson

COUN. JULIAN B. VILLENA
Member

COUN. GERARDO A. DELA ROCA
Member

COUN. NELSON J. CHAVEZ
Member

COUN. OLIVER Z. MACATANGAY
Member



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RESOLUTION NO. ____ S. 2019

APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FOR FY 2019 WHICH INCLUDES THE PRIORITY SOCIAL, ECONOMIC, INFRASTRUCTURE, DISASTER RISK REDUCTION AND DEVELOPMENT PROGRAMS, PROJECTS AND ACTIVITIES

WHEREAS, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

WHEREAS, the priority programs, projects and activities included in the Batangas City Supplemental Annual Investment Program (AIP) No.1 for FY 2019 are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan;

WHEREAS, the Batangas City Supplemental Annual Investment Program (AIP) No. 1 for FY 2019 amounting to P1,568,845,000.00 is consisting of priority social, economic, infrastructure and disaster risk reduction and development programs, projects and activities which gear towards the realization of the city development vision;

WHEREAS, the funds that will be used to finance the implementation of the identified programs and projects listed in the Batangas City Supplemental Annual Investment Program (AIP) No.1 for FY 2019 will be sourced out from unutilized appropriations, savings and other external sources such as from other national government agencies or lending institutions;

NOW THEREFORE, BE IT RESOLVED AS IT HEREBY RESOLVES, by the Sangguniang Panlungsod of Batangas, by virtue of the powers vested in it by law, in session assembled, to approve the Batangas City Supplemental Annual Investment Program (AIP) No.1 for FY 2019.

Approved unanimously this 27th day of August, 2019.

I hereby certify to the correctness of the copy of the foregoing Resolution.

ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE JR.
Presiding Officer

SPONSOR : COUN. ALYSSA RENEE A. CRUZ
CO-SPONSORS : THE COMMITTEE ON APPROPRIATIONS