REPUBLIC OF THE PHILIPPINES BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON MARCH 4, 2019 AT THE SANGGUNIAN SESSION HALL

PRESENT:

| Hon. Emilio Francisco A. Berberabe Jr., | Presiding Officer |
|---|-------------------|
| Hon. Aileen Grace A. Montalbo, | Councilor |
| Hon. Sergie Rex M. Atienza, | " |
| Hon. Hamilton G. Blanco, | " |
| Hon. Alyssa Renee A. Cruz, | " |
| Hon. Oliver Z. Macatangay, | " |
| Hon. Armando C. Lazarte, | 66 |
| Hon. Karlos Emmanjuel A. Buted, | ** |
| Hon. Gerardo A. Dela Roca, | 66 |
| Hon. Nestor E. Dimacuha, | 66 |
| Hon. Julian Pedro M. Pastor, | 66 |
| Hon. Angelito "Dondon" A. Dimacuha, | ABC-REP. |
| Hon. Julian B. Villena, | Councilor |
| Hon. Nelson J. Chavez, | 66 |
| Hon. Marjorie A. Manalo, | SK-Fed. Pres. |

"On motion of Councilor Atienza seconded by Councilor Dela Roca, the following Resolution was Adopted:

RESOLUTION NO. 50 S. 2019

APPROVING AND DECLARING OPERATIVE THE ANNUAL BUDGETS FOR CALENDAR YEAR 2019 OF VARIOUS BARANGAYS OF BATANGAS CITY

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual Budgets submitted to the Sangguniang Panlungsod shows substantial compliance with laws and all budgetary rules and regulations.

NOW THEREFORE, be it resolved, as it hereby resolves to approve and declare operative the following Annual Barangay Budgets for Calendar Year 2019 to wit:

| _1. | Poblacion 09 | P 2,317,562.00 |
|-----|---------------|----------------|
| 2. | Balete | 7,423,910.00 |
| 3. | Malibayo | 2,037,522.00 |
| 4. | Pallocan West | 8,621,600.00 |

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

Continuation of Resolution No. 50 S. 2019

APPROVING AND DECLARING OPERATIVE THE ANNUAL BUDGETS FOR CALENDAR YEAR 2019 OF VARIOUS BARANGAYS OF BATANGAS CITY

These barangay budgets are therefore considered operative and effective as of January 1, 2019 in accordance with Section 332 of R.A. 7160.

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

UNANIMOUSLY APPROVED by the Sangguniang Panlungsod on March 4, 2019."

SPONSOR :

COUN. SERGIE REX M. ATIENZA

CO-SPONSORS : COUN. ALYSSA RENEE A. CRUZ

COUN. ARMANDO C. LAZARTE COUN. JULIAN B. VILLENA

COUN. GERARDO A. DELA ROCA

I hereby certify that the foregoing Resolution No. 50 S. 2019 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on March 4, 2019.

ATTY. OLIVA D. TELEGATOS

Secretary

Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE JR.

Presiding Officer

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Republic of the Philippines BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY

THE COMMITTEE ON APPROPRIATIONS

SUBJECT

ANNUAL BUDGET FOR CALENDAR YEAR 2019 OF VARIOUS BARANGAYS.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2019 shows that attached to the submitted Barangay Annual Budgets for 2019 are the documents required under the **Budget Operations**Manual for LGUs issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2019, the Committee on Appropriations recommends:

- (a) The adoption of the Committee Report; and
- (b) Approval of the resolution hereto attached.

Respectfully submitted, March 04, 2019.

THE COMMITTEE ON APPROPRIATIONS

COUN. SERGIE REX M. ACHENZA

Chairman

COUN. ALYSMA RENEE A. CRUZ

Member

COUN. ARMANDO C. LAZARTE

Member

COUN.GERARDO A. DELA ROCA

Member

COUN. JULIAN B. VILLENA Member