#### REPUBLIC OF THE PHILIPPINES BATANGAS CITY

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

# EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON FEBRUARY 11, 2020 AT THE SANGGUNIAN SESSION HALL

#### PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Nestor E. Dimacuha,	"
Hon. Karlos Emmanjuel A. Buted,	"
Hon. Gerardo A. Dela Roca,	"
Hon. Oliver Z. Macatangay,	***
Hon. Nelson J. Chavez,	"
Hon. Julian Pedro M. Pastor,	"
Hon. Isidra M. Atienza,	**
Hon. Maria Aleth A. Lazarte,	"
Hon. Lorenzo A. Gamboa, Jr.,	**
Hon. Angelito "Dondon" A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Julian B. Villena,	66

"On motion of Councilor Cruz seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

#### **RESOLUTION NO. 48 S. 2020**

### APPROVING AND DECLARING OPERATIVE THE 2020 ANNUAL BUDGETS OF DIFFERENT BARANGAYS OF BATANGAS CITY

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual Budgets submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

**NOW THEREFORE**, be it resolved as it hereby resolves, to approve and declare operative the following Annual Barangay Budgets for Calendar Year 2020 to wit:

1.	Poblacion 04	P 2,654,052.00
2.	Poblacion 07	P 2,297,668.00
3.	Poblacion 22	P 2,211,376.00
4.	Balete	P 7,886,674.00
5.	Conde Itaas	P 2,663,479.00
6.	Haligue Silangan	P 2,976,064.00
7.	Kumintang Ilaya	P 8,641,720.00
8.	Pinamucan Ibaba	P 4,286,391.00
9.	San Agapito, I.V.	P 2,685,563.00
10.	Sto. Niño	P 3,436,293.00
11.	Talahib Pandayan	P 3,344,365.00
12.	Talumpok West	P 3,586,509.00
13.	Liponpon, Isla Verde	P 2,212,892.00

#### Continuation of Resolution No. 48 S. 2020

## APPROVING AND DECLARING OPERATIVE THE 2020 ANNUAL BUDGETS OF DIFFERENT BARANGAYS OF BATANGAS CITY

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

These barangay budgets are therefore considered operative and effective as of January 1, 2020 in accordance with Section 332 of R.A. 7160.

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

#### UNANIMOUSLY APPROVED."

SPONSORS : COUN. ALYSSA RENEE A. CRUZ

CO-SPONSORS : COUN. JULIAN B. VILLENA

COUN. GERARDO A. DELA ROCA COUN. OLIVER Z. MACATANGAY

COUN. NELSON J. CHAVEZ

I hereby certify that the foregoing Resolution No. 48 S. 2020 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on February 11, 2020.

ATTY. IVY AUDREY D. TELEGATOS

Sangguniang Panlungsod

NOTED:

ATTY. OLIVA D. TELEGATOS

Secretary

Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE JR.

Presiding Officer

ODT/IADT/ ystingchuy...

Approved:

#### COMMITTEE REPORT

SUBMITTED BY

THE COMMITTEE ON APPROPRIATIONS

**SUBJECT** 

ANNUAL BUDGETS OF DIFFERENT BARANGAYS ALL OF

BATANGAS CITY FOR CY 2020.

### COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2020 shows that attached to the submitted Barangay Annual Budgets for 2020 are the documents required under the **Budget Operations Manual for LGUs** issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance wit the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2020, the Committee on Appropriations recommends:

- (a) the adoption of the Committee Report
- (b) approval of the resolution hereto attached

Respectfully submitted, February 11, 2020.

THE COMMITTEE ON APPROPRIATIONS

COUNCILOR ALTSSA RENEE A. CRUZ

Chairperson

COUN. JULIAN B. VILLENA

Member

COUN. NELSON J. CHAVEZ

Member

COUN. GERARDO A. DELA ROCA

Memb**∉**r

COUN, OLIVER T. MACATANGAY

Member