

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON SEPTEMBER 14, 2020 AT THE SANGGUNIAN SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Aileen Grace A. Montalbo,	“
Hon. Nestor E. Dimacuha,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Oliver Z. Macatangay,	“
Hon. Nelson J. Chavez,	“
Hon. Julian B. Villena,	“
Hon. Michael Thomas T. Pastor,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Maria Aleth A. Lazarte,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.

On motion of Councilor Cruz duly seconded, the following Resolution was Adopted:

RESOLUTION NO.257 S. 2020

**APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT
PROGRAM (AIP) NO. 1 FOR FY 2020 AMOUNTING TO THREE BILLION, EIGHT
HUNDRED SIXTY ONE MILLION, FIVE HUNDRED FIFTY THOUSAND PESOS
(P3,861,550,000.00)**

WHEREAS, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

WHEREAS, the priority programs and projects included in the Batangas City Supplemental AIP No. 1 for FY 2020 are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan CY 2019-2025;

WHEREAS, the Batangas City Supplemental AIP No. 1 FY 2020 includes priority projects to address and manage the effects of COVID-19 pandemic and other social, economic, infrastructure, disaster risk reduction and development activities which gear toward the realization of the city development vision;

WHEREAS, the funds that will be used to finance the implementation of the identified programs and projects listed in the Batangas City Supplemental AIP No. 1 for FY 2020 will be sourced out from unutilized appropriations, savings and other external sources such as the Bayanihan Grant to Cities and Municipalities (BGCM) from the national government and other lending institutions;

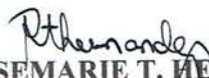
Continuaton of Resolution No. 257 S. 2020

APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FOR FY 2020 AMOUNTING TO THREE BILLION, EIGHT HUNDRED SIXTY ONE MILLION, FIVE HUNDRED FIFTY THOUSAND PESOS (P3,861,550,000.00)


NOW THEREFORE, be it resolved as it hereby resolves by the Sangguniang Panlungsod of Batangas City, in session assembled, to approve the Batangas City Supplemental Annual Investment Program (AIP) No. 1 for FY 2020.

APPROVED UNANIMOUSLY by the Sangguniang Panlungsod of Batangas City this 14th day of September, 2020.

I hereby certify that the foregoing Resolution No. 257 S. 2020 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on September 14, 2020.


ROSEMARIE T. HERNANDEZ
Board Secretary IV
Sangguniang Panlungsod

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:

 
EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer



THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

*SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 (AIP) FOR FY 2020 OF THE CITY
GOVERNMENT OF BATANGAS*

BACKGROUND:

The subject request for approval and authorization of the said Supplemental Annual Investment Program No. 1 (AIP) for FY 2020 of the City Government of Batangas was referred to the Committee on Appropriations for its consideration during the Regular Session on September 7, 2020. The Committee held a hearing on September 14, 2020 and in attendance were the following:

From City Budget Office: Mr. Manolo M. Perlada; from City Treasurer's Office: Mrs. Aster P. Marasigan; and from City Accounting Office: Mrs. Sherryl Bool. Also present are the Chairperson Coun. Alyssa Renee A. Cruz and committee members Coun. Julian Villena, Coun. Gerardo A. Dela Roca, Coun. Oliver Z. Macatangay and Coun. Nelson J. Chavez. The Vice Mayor Emilio Francisco Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Aileen Grace A. Montalbo, Nestor Dimacuha, Karlos Buted, Michael Thomas Pastor, Isidra M. Atienza, Maria Aleth Lazarte, Lorenzo A. Gamboa Jr., ABC President Angelito Dondon A. Dimacuha and SK Federation President Marjorie A. Manalo were also present.

COMMENTS/RECOMMENDATIONS:

During the committee hearing, the City Planning and Development Officer discussed a brief background regarding the proposed Supplemental Annual Investment Program (AIP) No.1 of the City Government of Batangas for FY 2020. He made mentioned that this proposed Supplemental AIP was already discussed during the meeting of City Development Council on August 28, 2020. He also cited that as per the Local Government Code of 1991, it was stated that the City Development Council shall formulate and adopt/approve City Annual Investment Program (AIP) including City Supplemental Annual Investment Program, if necessary. He briefly made an overview of the summary of expenditures attached to the proposed Batangas City Supplemental AIP for FY 2020 which was summarized by sector as follows:

1. GENERAL PUBLIC SERVICES

a. Executive Services	P620,000,000.00
b. Legislative Services	P 11,000,000.00
c. Planning and Development Services	P 1,000,000.00
d. Civil Registry Services	P 1,000,000.00
e. General Services	P 23,000,000.00
f. Budgeting Services	P 1,000,000.00
g. Accounting Services	P 1,000,000.00



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h. Treasury Services	P	1,000,000.00
i. Real property Assessment Services	P	1,000,000.00
j. Legal Services	P	1,000,000.00
k. Prosecution Services	P	1,000,000.00
• Projects and Programs	P	760,000,000.00
• Special Purpose Lump Sum Appropriation	P	160,000,000.00
• Gender and Development	P	5,400,000.00
• Local Development Program (20% Dev't Fund)	P	<u>244,000,000.00</u>
	SUB TOTAL:	P 1,831,400,000.00

2. SOCIAL SERVICES

a. Special Education Fund (SEF)	P	668,650,000.00
b. Educational Services (Colegio ng Lungsod ng Batangas)	P	41,000,000.00
c. Health Services	P	40,000,000.00
d. Social Welfare Services	P	12,000,000.00
e. Local Disaster Risk Reduction Management Fund	P	<u>587,500,000.00</u>
	SUB TOTAL:	P 1,349,150,000.00

3. ECONOMIC SERVICES

a. Veterinary and Agricultural Services	P	6,000,000.00
b. Environmental Services	P	1,000,000.00
c. Engineering Services	P	1,000,000.00
d. Market Administration	P	33,000,000.00
e. Infrastructure Development Program	P	155,000,000.00
f. Other Projects (Infrastructure and Non-Infrastructure)	P	<u>485,000,000.00</u>
	SUB TOTAL:	P 681,000,000.00

TOTAL SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO.1 FY 2020 **P 3,861,550,000.00**

With **the view that this** would be beneficial for the constituents of Batangas City, the Committee hereby **recommends**:

1. The adoption of this Committee Report.
2. The approval of the Resolution hereto attached.

Respectfully submitted, September 14, 2020

THE COMMITTEE ON APPROPRIATIONS

COUNCILOR ALYSSA RENEE A. CRUZ

Chairperson

COUN. JULIAN B. VILLENA
Member

COUN. GERARDO A. DELA ROCA
Member

COUN. OLIVER Z. MACATANGAY
Member

COUN. NELSON J. CHAVEZ
Member