

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON AUGUST 2, 2022 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Councilor
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Andrea Loise F. Macaraig,	“
Hon. Nestor E. Dimacuha,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Nelson J. Chavez,	“
Hon. Jose Jonash Luis F. Tolentino,	“
Hon. Zester Carlo M. Hernandez,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Michael C. Villena,	“
Hon. Angelito “Dondon” A. Dimacuha,	(ABC-Rep.)
Hon. Marjorie A. Manalo,	(SK-Rep.)

“On motion of Councilor Buted duly seconded, the following Resolution was Adopted:

RESOLUTION NO. 22-185 S. 2022

**A RESOLUTION APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL
INVESTMENT PROGRAM (AIP) NO. 1 FOR CALENDAR YEAR 2022**

WHEREAS, as mandated by Republic Act 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including the City Supplemental Annual Investment Programs;

WHEREAS, the priority programs and projects included in the Batangas City Supplemental AIP No. 1 CY 2022 are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan CY 2019-2022;

WHEREAS, the Batangas City Supplemental Annual Investment Program (AIP) No. 1 for CY 2022 includes priority projects to address social, economic, infrastructure, disaster risk reduction and development administration activities which are geared toward the realization of the city development vision;

WHEREAS, the funds that will be used to finance the implementation of the identified programs and projects listed in the Batangas City Supplemental Annual Investment Program (AIP) No. 1 for CY 2022 will be sourced out from unutilized appropriations, savings, and other external sources such as from other national government agencies or lending institutions;

Continuation of Resolution No. 22-185 S. 2022


A RESOLUTION APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FOR CALENDAR YEAR 2022

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED by the Sangguniang Panlungsod in session assembled, to approve the Batangas City Supplemental Annual Investment Program (AIP) No. 1 for Calendar Year 2022.

UNANIMOUSLY APPROVED."

SPONSOR : COUN. KARLOS EMMANJUEL A. BUTED
COMMITTEE ON APPROPRIATIONS

I hereby certify that the foregoing Resolution No. 22-185 S. 2022 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on August 2, 2022.


LUNINGNING A. AQUINO
Board Secretary III

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

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OFFICE OF COUNCILOR KARLOS A. BUTED

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THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

**BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PLAN #1 FOR CALENDAR YEAR
2022**

BACKGROUND:

The subject is the Batangas City Supplemental Annual Investment Plan #1 for Calendar Year 2022. This was referred to the Committee on Appropriations for its consideration during the Regular Session on July 19, 2022. The Committee held a hearing on August 1, 2022 and in attendance were the following:

Vice Mayor Atty. Alyssa Renee A. Cruz; Members of the committee headed by Hon. Karlos A. Buted and its members: Hon. Nestor E. Dimacuja, Hon. Isidra M. Atienza, Hon. Lorenzo A. Gamboa, Jr., and Hon. Nelson J. Chavez. Also present were Sangguniang Panlungsod Members: Hon. Hamilton G. Blanco, Hon. Andrea F. Macaraig, Hon. Armando Lazarte, Hon. Dr. Jonash Tolentino, Hon. Zester Hernandez, Hon. Michael Villena, and SK Federation President Hon. Marjorie A. Manalo.

Proponents were also present namely, City Treasurer Ms. Arminda Madayag, City Budget OIC Mr. Manolo Perlada, City Planning and Development Coordinator Ms. Gilda Godoy, and Ms. Felicidad Torino, a representative from the City Accounting Office.

FINDINGS:

The Chairman of the Committee on Appropriations, the members of the Committee, and Members of the Sangguniang Panlungsod briefly made an overview of the subject and suggested necessary matters:

1. City Budget OIC Mr. Manolo M. Perlada stated that they are currently on the process of drafting the Supplemental Budget #2. Included here is one of the overlooked matters such as the rehabilitation and repair of the Sangguniang Panlungsod;
2. As part of the preparedness of the city on calamities that usually happen during the last quarter of the year, on which the budgeting is already done, an amount is already allocated for such instances;
3. Below is the itemized list and corresponding amount indicated in the Supplemental AIP No. 1:

a. Personal Services	-	Php 166,500,000.00
b. Main & Other Operating Exp.	-	Php 239,860,000.00
c. Capital Outlays	-	Php 2,026,400,000.00
GRAND TOTAL	-	Php 2,432,760,000.00



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RECOMMENDATIONS:

1. Adoption of this committee report; and
2. Approval of the resolution hereto attached.

THE COMMITTEE ON APPROPRIATIONS


COUNCILOR KARLOS A. BUTED
Chairperson


COUN. NESTOR E. DIMACUHA
Member


COUN. LORENZO A. GAMBOA, JR.
Member


COUN. ISIDRA M. ATIENZA
Member


COUN. NELSON J. CHAVEZ
Member