

**REPUBLIC OF THE PHILIPPINES  
BATANGAS CITY**

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE  
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY  
ON OCTOBER 4, 2022 AT THE SANGGUNIANG SESSION HALL**

**PRESENT:**

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Councilor
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Andrea Loise F. Macaraig,	“
Hon. Nestor E. Dimacuha,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Nelson J. Chavez,	“
Hon. Jose Jonash Luis F. Tolentino,	“
Hon. Zester Carlo M. Hernandez,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Michael C. Villena,	“
Hon. Angelito “Dondon” A. Dimacuha,	(ABC-Rep.)
Hon. Marjorie A. Manalo,	( SK-Rep.)

“On motion of Councilor Buted duly seconded, the following Resolution was Adopted:

**RESOLUTION NO. 22-329 S. 2022**

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP)  
FOR CALENDAR YEAR 2023**

**WHEREAS**, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

**WHEREAS**, the priority programs and projects included in the Batangas City Annual Investment Program (AIP) for CY 2023 to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Education Fund, DOE ER 1-94 city share and from other external sources are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan for CY 2019-2025 and the Local Development Investment Program for CY 2019-2022;

**WHEREAS**, the Batangas City Annual Investment Program (AIP) for CY 2023 consists of priority social, economic, environmental, infrastructure and development administration programs, projects and activities which are geared towards the realization of the city development vision, thrusts, goals and objectives;

**WHEREAS**, the Batangas City Annual Investment Program (AIP) for CY 2023 serves as an effective and efficient tool in providing direction for the proper allocation of limited local resources;

**Continuation of Resolution No. 22-329 S. 2022**

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP)  
FOR CALENDAR YEAR 2023**

**WHEREAS**, the Batangas City Annual Investment Program (AIP) for CY 2023 is a rational and dynamic investment planning instrument in addressing the challenges and opportunities of the city;

**WHEREAS**, the Batangas City Annual Investment Program (AIP) for CY 2023 includes programs and projects to further address and mitigate the effects of COVID-19 pandemic which are included in the City COVID-19 Pandemic Recovery Plan;

**WHEREAS**, the identified programs, projects and activities included in the Batangas City Annual Investment Program (AIP) for CY 2023 are in line with the realization of the development agenda of the present administration;

**NOW THEREFORE**, be it resolved as it is hereby resolved by the Sangguniang Panlungsod of Batangas City, in session assembled, to approve the Batangas City Annual Investment Program (AIP) for CY 2023 containing the list of programs, projects and activities to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Education Fund, DOE ER 1-94 city share and from other external sources.

**APPROVED UNANIMOUSLY** by the Sangguniang Panlungsod of Batangas City this 4<sup>th</sup> day of October, 2022. "

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**SPONSOR : COUN. KARLOS EMMANJUEL A. BUTED  
COMMITTEE ON APPROPRIATIONS**

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**Continuation of Resolution No. 22-329 S. 2022**

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP)  
FOR CALENDAR YEAR 2023**

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I hereby certify that the foregoing Resolution No. 22-329 S. 2022 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 4, 2022.

  
**ATTY. OLIVA D. TELEGATOS**  
Secretary

**ATTESTED:**

  
**ATTY. ALYSSA RENEE A. CRUZ**  
Presiding Officer

**APPROVED:**

  
**BEVERLEY ROSE A. DIMACUHA**  
City Mayor

OCT 07 2022



**THE COMMITTEE ON APPROPRIATIONS**  
COMMITTEE REPORT

*BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP) NO.1 CY 2023*

**BACKGROUND:**

The subject request for adoption of the Batangas City Annual Investment Program (AIP) No. 1 CY 2023 was referred to the Committee on Appropriations for its consideration during the Regular Session on September 27, 2022 and held a Committee Hearing on October 4, 2022 and in attendance were the following:

Members of the Local Finance Committee: From City Planning and Development Office: Mrs. Gilda Godoy; from City Budget Office: Mr. Manolo M. Perlada; from OIC- City Treasurer's Office: Arminda Madayag and from City Accounting Office: Mrs. Sherryl Bool; Also present were the Chairperson Coun. Karlos A. Buted and Committee Members Coun. Nestor E. Dimacuha, Coun. Lorenzo A. Gamboa, Jr., Coun. Nelson J. Chavez and Coun. Isidra M. Atienza. The Vice Mayor Alyssa Renee A. Cruz. and other members of the Sangguniang Panlungsod Councilors Hamilton G. Blanco, Andrea F. Macaraig, Oliver Z. Macatangay, Armando C. Lazarte, Dr. Jonash Tolentino, Zester M. Hernandez, and Michael Villena. ABC President Angelito Dondon A. Dimacuha and SK Federation President Marjorie Manalo were also present.

**FINDINGS:**

The Chairman of the Committee on Appropriations briefly made an overview of the documents attached to the Batangas City Annual Investment Program (AIP) No. 1 CY 2023 and finds the following:

1. Big portion of the Annual Investment Program (AIP) No. 1 CY 2023 is allocated to Economic Services;
2. Social services will not be affected and will not be compromised;



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3. Mobilization of Civic Society Organizations (CSO) was integrated under the Gender and Development (GAD) Plan;
4. Considering the number of plans, programs, and activities, the Committee Members reiterated to the Local Finance Committee to identify the priority;
5. Considering that a large portion of the AIP is on improvement of infrastructures, this will lead to chain effect and will cater more employment to the Batangueños;
6. COVID is still in consideration and is integrated to Economic Services.

**RECOMMENDATIONS:**

In view of the foregoing, the Committee hereby recommends:

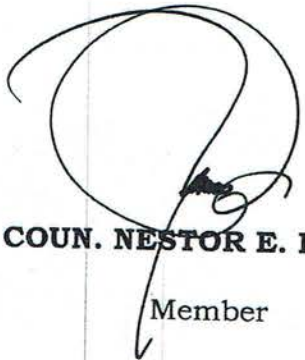
1. The adoption of this Committee Report.
2. The approval of the Resolution hereto attached.

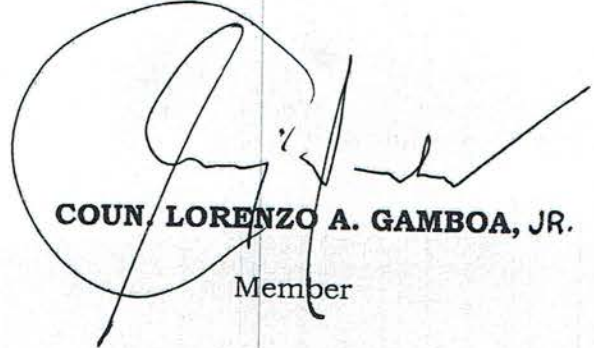
Respectfully submitted, October 4, 2022.



**THE COMMITTEE ON APPROPRIATIONS**

  
**COUNCILOR KARLOS A. BUTED**  
Chairperson

  
**COUN. NESTOR E. DIMACUHA**  
Member

  
**COUN. LORENZO A. GAMBOA, JR.**  
Member

  
**COUN. NELSON J. CHAVEZ**  
Member

  
**COUN. ISIDRA M. ATIENZA**  
Member

