

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON OCTOBER 4, 2022 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Councilor
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Andrea Loise F. Macaraig,	“
Hon. Nestor E. Dimacuha,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Nelson J. Chavez,	“
Hon. Jose Jonash Luis F. Tolentino,	“
Hon. Zester Carlo M. Hernandez,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Michael C. Villena,	“
Hon. Angelito “Dondon” A. Dimacuha,	(ABC-Rep.)
Hon. Marjorie A. Manalo,	(SK-Rep.)

“On motion of Councilor Lazarte seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 22-333 S. 2022

**APPROVING THE BATANGAS CITY PEACE AND ORDER AND PUBLIC SAFETY
PLAN (POPS PLAN) FOR CY 2023-2025**

WHEREAS, it is hereby declared the policy of the State, to promote peace and order, ensure public safety and further strengthen local government capability aimed towards effective delivery of the basic services to its citizenry;

WHEREAS, submitted for approval is the Batangas City Peace and Order and Public Safety Plan (POPS Plan) for CY 2023-2025; pursuant to Section 116 of Republic Act 7160 or the “Local Government Code of 1991”;

WHEREAS, the POPS Plan, a three - year term - based plan is a planning tool which enlist all of the programs of the City Government for the promotion and maintenance of a peaceful and orderly city for the years 2023-2025.

NOW THEREFORE, be it resolved as it is hereby resolved, by the Sangguniang Panlungsod in session assembled, to approve as it hereby approves the Batangas City Peace and Order and Public Safety Plan (POPS Plan) for CY 2023-2025.

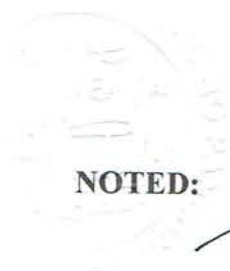
UNANIMOUSLY APPROVED.”

**SPONSOR : COUN. ARMANDO C. LAZARTE
COMMITTEE ON PEACE AND ORDER AND
PUBLIC SAFETY**

Continuation of Resolution No. 22-333 S. 2022

**APPROVING THE BATANGAS CITY PEACE AND ORDER AND PUBLIC SAFETY
PLAN (POPS PLAN) FOR CY 2023-2025**

I hereby certify that the foregoing Resolution No. 22-333 S. 2022 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 4, 2022.



NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary


LUNINGNING A. AQUINO
Board Secretary III

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

ODT/LAA/ystingchuy...

REPUBLIC OF THE PHILIPPINES
Batangas City

OFFICE OF THE SANGGUNIANG PANLUNGSOD

COMMITTEE REPORT

**TO : The Honorable
Presiding Officer and Members
Sangguniang Panlungsod**

FROM : The Committee on Peace and Order and Public Safety

SUBJECT : Peace and Order and Public Safety (POPS) Plan 2023-2025

Referred to the Committee on Peace and Order and Public Safety is the POPS Plan 2023-2025 of Batangas City for study and recommendation.

The POPS Plan is a planning tool which enlists all of the programs of the City Government for the promotion and maintenance of a peaceful and orderly city for the years 2023 to 2025. Areas of concern include (I. Peace and Order) Crime and Disorder prevention, Illegal Drugs eradication and the arrest and prosecution of drug personalities, conflict and insurgency; (II. Public Safety) Road and Vehicular Safety, and Fire Safety.

The objective of the POPS Plan is mainly to enjoin the active cooperation and participation of the communities and of the public, in general, in the programs of the City Government in making Batangas City a peaceful and orderly place to live in. In this manner, the maintenance of peace and order and public safety will be a joint undertaking and obligation of the government and of the people, thereby ensuring more effective results.

For these programs for POPS Plan, the City Government allocates gradually increasing budget for the three-year period: PhP 136,025,000.00 (2023); PhP 138,745,000.00 (2024), and PhP 140,235,000.00 (2025) and the same considerably suggests the inclusion in AIP CY 2023-25.

With the approval of this POPS Plan, the peace and order and public safety course of the city is effectively mapped out.

RECOMMENDATION:

1. To adopt this Committee Report.
2. To approve the Batangas City POPS Plan 2023-2025.

Respectfully submitted: October 4, 2022.

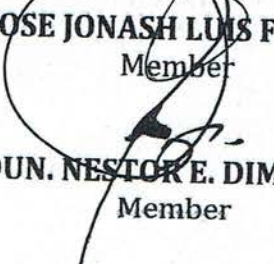
COMMITTEE ON PEACE AND ORDER AND PUBLIC SAFETY


COUN. ARMANDO C. LAZARTE
Chairman


COUN. OLIVER Z. MACATANGAY
Member


COUN. JOSE JONASH LUIS F. TOLENTINO
Member


COUN. NELSON J. CHAVEZ
Member


COUN. NESTOR E. DIMACUHA
Member

BATANGAS CITY POPS PLAN, 2023 - 2025

POPS Challenges/ Issues	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
					Source	Year 1 2023	Year 2 2024	Year 3 2025
PEACE AND ORDER								
A. Crime and Disorder								
Occurrence of crime at Barangays	1. Sustain police presence in AOR 2. Pro active patrol, -Conduct of Beat patrol by office personnel. 3. Sectoring of mobile and beat patrol. 4. Conduct checkpoint in crime prone areas 5. Conduct of regular meeting of Peace and Order Council 6. Change of deployment every week based on crime incidents 7. To arrest and convict criminals 8. To conduct follow up investigations for unsolved cases 9. To account all loose & unrenewed firearms 10. Well lighted streets 11. Conduct anti- criminality awareness program 12. Enhancement of the capability of the PNP Personnel 13. Maintenance of the image of the PNP 14. Motivation by acknowledging deserving PNP personnel 15. collaboration with other offices 16. Profiling of Identified users/abusers 17. establish relationship ang utilize advocacy support groups 18. Force Multiplication 19. establish K-9 unit	1. Utilize TRIMP in dissemination of diff criminal modus operandi	1. TRIMP utilized for general public information	PNP	POPS FUND	1,500,000.00	1,500,000.00	1,500,000.00
		2. Conduct of Beat patrol by office personnel.	2. Beat patrol conducted	PNP	POPS FUND	700,000.00	700,000.00	700,000.00
		3. Conduct of checkpoint or OPLAN SITA in crime-prone areas	3. Checkpoint in crime-prone areas conducted	PNP	POPS FUND	1,200,000.00	1,200,000.00	1,200,000.00
		4. Conduct of regular meeting of the POC	4. Regular meetings conducted	LGU, DILG, PNP	POPS FUND	500,000.00	500,000.00	500,000.00
		5. Conduct of quarterly meeting of the TWG	5. Regular meetings conducted	LGU, DILG, PNP	POPS FUND	500,000.00	500,000.00	500,000.00
		6. EMPDS (Electronic mobile deployment system)	6. EMPDS utilized	PNP	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		7. Special Deployments	7. Special Deployments Activated	PNP	POPS FUND	1,000,000.00	1,000,000.00	2,000,000.00
		8. Serving of warrant of arrest	8. Warrant of Arrest Served	PNP	POPS FUND	500,000.00	500,000.00	700,000.00
		9. Police Investigator refresher seminar	9. Police Investigator refresher seminar conducted	PNP	POPS FUND	500,000.00	500,000.00	500,000.00
		10. To conduct follow up investigation	10. Follow up Investigation Conducted	PNP	POPS FUND	600,000.00	600,000.00	600,000.00
		11. To conduct OPLAN BALIK ARMAS THROUGH OPLAN KATOK	11. OPLAN KATOK conducted	PNP	POPS FUND	500,000.00	500,000.00	500,000.00

POPS Challenges/ Issues	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
					Source	Year 1 2023	Year 2 2024	Year 3 2025
		12. LTOPF Caravan	12. Beverley Rose A. Dimacuja (B.R.A.D.) LTOPF Caravan Conducted	PNP	POPS FUND	1,500,000.00	1,500,000.00	1,500,000.00
		13. Maintenance of street lights in all barangays	13. Street lights maintained	PNP	POPS FUND	32,000,000.00	32,000,000.00	32,000,000.00
		14. Cascading of PATROL PLAN 2030 Conduct of Enhancement training to BPSOs	14. Cascading of PATROL PLAN 2030 Conduct of Enhancement training to BPSOs conducted	DSS	POPS FUND	1,700,000.00	1,700,000.00	1,700,000.00
		15. Conduct of trainings and seminars for advocacy support groups	15. Conduct of trainings and seminars for advocacy support groups conducted	PNP	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		16. Barangay Immersion of drug cleared barangays	16. Barangay Immersion Conducted	PNP	POPS FUND	1,500,000.00	1,500,000.00	1,500,000.00
		17. Provide additional personnel to serve as force multipliers *DSS and Blueguards	17. Training of force multipliers conducted	PNP	POPS FUND	20,000,000.00	20,000,000.00	20,000,000.00
		18. Conduct of Marksman training for 178 PNP personnel & 55 BJMP personnel	18. Marksman training conducted	PNP	POPS FUND	3,000,000.00	3,000,000.00	3,000,000.00
		19. One firearm for every policeman	19. Firearms purchased	PNP	POPS FUND	2,500,000.00	2,500,000.00	2,500,000.00
		20. Purchase of ammunition	20. Ammunition purchased	PNP	POPS FUND	2,500,000.00	2,500,000.00	2,500,000.00
		21. Provision of incentives / rewards to deserving PNP personnel with citations from provincial and regional headquarters	21. High morale PNP personnel	PNP	POPS FUND	2,000,000.00	2,000,000.00	2,000,000.00

POPS Challenges/ Issues	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
					Source	Year 1 2023	Year 2 2024	Year 3 2025
		22. Establish K-9 unit for PNP and BJMP	22. K-9 unit established	PNP	POPS FUND	2,000,000.00	2,000,000.00	2,000,000.00
		23. Strong coordination between WCPD/PNP and CSWDO with regards to intervention programs (VAWC and Rape Interventions Seminar)	23. Profile with needs assessment	PNP/WCPD/CSWDO/ Barangay Officials	POPS FUND	500,000.00	500,000.00	500,000.00
						78,700,000.00	78,700,000.00	79,900,000.00

B. Illegal Drugs

Presence of drug users and pushers	1. Distribution of leaflets and other campaign materials to increase awareness on drugs, abuse and ille effects 2. Symposia for a holistic approach in educating minors / youth to combat drug substance abuse ill effects 3. screening of PWUDS 4. profiling of PWUDS 5. CBDRP (Community Based Drug Rehabilitation Program) 6. Buy Bust Operations 7. Implementation of Search Warrant 8. CADAC & BADAC meetings 9. Drug Clearing Operations 10. TOKHANG 11. SIPAG 12. Drug free stickers	1. Conduct of IEC, re: Illegal drugs	1. IEC on illegal drugs conducted	PNP LGU	POPS FUND	2,500,000.00	2,500,000.00	2,500,000.00
		2. Conduct of Buy-bust Operations	2. Buy bust Operations conducted	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		3. Implementation of Search Warrant	3. Search Warrant Implemented	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		4. Conduct of monthly meeting of CADAC and BADACs	4. CADAC and BADAC meetings conducted	PNP , LGU BRGY OFFICIALS	POPS FUND	500,000.00	500,000.00	500,000.00
		5. Conduct of drug clearing operations	5. Drug Clearing operations conducted	PNP , LGU BRGY OFFICIALS	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		6. Operation Tokhang	6. Operation TOKHANG conducted	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		7. Conduct of PAG-asa Simula ng (SIPAG)	7. SIPAG conducted	PNP LGU	POPS FUND	1,500,000.00	1,500,000.00	1,500,000.00
		8. Purchase and posting of stickers to drug-free households	8. stickers on drug-free households purchased and posted	PNP LGU	POPS FUND	0.00	500,000.00	0.00

POPS Challenges/ Issues	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
					Source	Year 1 2023	Year 2 2024	Year 3 2025
		9. Conduct of READY (Resistance Education Against Drugs for the Youth)	9. READY (Resistance Education Against Drugs for the Youth) conducted	PNP, LGU DepEd	POPS FUND	800,000.00	800,000.00	800,000.00
		10. Surveillance Capability Upgrading	10. Drone / aerial technology introduced	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
						17,400,000.00	20,120,000.00	20,410,000.00
C. Conflict								
Uncooperative barangay residents in providing relevant information on the presence of leftists/terrorists groups	1. Youth Summit 2. IEC and outreach programs 3. presence of advance command post 4. strengthen ARMY capability 5. Barangay Informants 6. Intel 7. CapDev trainings for CAFGU	1. Youth Leadership Summit		PHILIPPINE ARMY	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		2. Information Awareness and Community Outreach Program		PHILIPPINE ARMY	POPS FUND	1,500,000.00	1,500,000.00	1,500,000.00
		3. Advanced Command Post provisions		PHILIPPINE ARMY	POPS FUND	300,000.00	300,000.00	300,000.00
		4. Strengthening the capability of the Army		PHILIPPINE ARMY	POPS FUND	300,000.00	300,000.00	300,000.00
		5. Recruitment and training of Brgy Informants		PHILIPPINE ARMY	POPS FUND	700,000.00	500,000.00	500,000.00
		6. Support to Intel Gathering		PHILIPPINE ARMY	POPS FUND	500,000.00	500,000.00	500,000.00

POPS Challenges/ Issues	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
					Source	Year 1 2023	Year 2 2024	Year 3 2025
		7. Inhouse training of Cafgu		PHILIPPINE ARMY	POPS FUND	500,000.00	500,000.00	500,000.00
						4,800,000.00	4,600,000.00	4,600,000.00

PUBLIC SAFETY

a. Road and Vehicular Safety

1. Additional Roads, bypasses and express ways 2. Occurrence of vehicular accidents 3. Increasing number of haulers coming in and out of the City 4. need for training for traffic enforcers 5. not enough traffic enforcers	1. Additional traffic warning signages and accessories 2. Well maintained existing traffic signages and accessories 3. traffic enforcer visibility 4. adequate traffic enforcers 5. road safety awareness programs 6. well maintained pedestrian lanes, yellow boxes and edge lines 7. seminar for traffic violators 8. mandatory seminar for PUV Operators / drivers 9. mandatory seminar for HAULER / Trucks Operators / drivers 10. maintain the image of the traffic enforcers 11. strengthen communications	1. Installation of traffic warning signages and accessories		LGU - TDRO	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		2. Repair and maintenance of existing traffic accessories(Signages)		LGU - TDRO	POPS FUND	250,000.00	250,000.00	250,000.00
		3. TDRO MONITORING AND VISIBILITY		LGU - TDRO	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		4. Provide additional personnel to serve as force multipliers		LGU	POPS FUND	20,000,000.00	20,000,000.00	20,000,000.00
		5. Strict implementation of batangas city traffic ordinance and apprehension and issuance of traffic citation ticket to traffic law violators		LGU - TDRO	POPS FUND	100,000.00	100,000.00	100,000.00
		6. Road Safety Seminar for Traffic violators		LGU - TDRO	POPS FUND	0.00	0.00	0.00
		7. Road Safety awareness seminar for PUV Operators/ Drivers		LTO LGU - TDRO	POPS FUND	786,000.00	786,000.00	786,000.00

POPS Challenges/ Issues	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
					Source	Year 1 2023	Year 2 2024	Year 3 2025
		8. Maintenance of Thermoplastic Pavement Markings (Pedestrian Lanes, Yellow box and Edgelines)		LGU - TDRO	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		9. Conduct of Seminars/ training activities for traffic enforcers		TDRO	POPS FUND	220,000.00	220,000.00	220,000.00
		10. Provision of operational supplies for TDRO Personnel		LTO LGU - TDRO	POPS FUND	1,500,000.00	1,500,000.00	1,500,000.00
		11. TDRO Communication		LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
						26,856,000.00	26,856,000.00	26,856,000.00

B. Fire Safety

1. Fire incidence due to lack of information on fire prevention and mitigation' 2. BFP Personnel need upgraded training programs for the performance of their functions	1. Intensified OLP programs 2. Intensified fire prevention campaign 3. Fire Drills 4. Program Safety against fire emergency campaign 5. YOUTH Camp 6. Trainings and Seminars 7. Maintain the image of the BFP 8. Capacitate BFP and its personnel	1. Conduct of OLP Program to 105 barangays	1. OLP Program conducted to 105 barangays	BFP	POPS FUND	365,000.00	365,000.00	365,000.00
		2. Conduct of Intensified fire prevention campaign	2. INTensified fire prevention campaign conducted to schools and public offices	BFP	POPS FUND	300,000.00	500,000.00	500,000.00
		3. Conduct of fire drills	3. Fire drills conducted	BFP	POPS FUND	33,000.00	33,000.00	33,000.00
		4. Conduct of Program of Safety Against Fire Emergency (PROSAFE)	4. Program of Safety Against Fire Emergency (PROSAFE) conducted	BFP	POPS FUND	1,200,000.00	1,200,000.00	1,200,000.00
		5. KJFM kiddie junior fire marshall youth camp	5. Youth camp conducted	BFP	POPS FUND	1,200,000.00	1,200,000.00	1,200,000.00
		6. Inter-Barangay and Industrial Fire Olympics	6. Inter-Barangay and Industrial Fire Olympics conducted	BFP	POPS FUND	616,000.00	616,000.00	616,000.00

POPS Challenges/ Issues	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
					Source	Year 1 2023	Year 2 2024	Year 3 2025
		7. Fire Prevention Month (Takbo and Zumba Laban Sa Sunog)	7. Fire Prevention Month (Takbo and Zumba Laban Sa Sunog) conducted	BFP	POPS FUND	355,000.00	355,000.00	355,000.00
		8. special deployments	8. Special deployments supported	BFP	POPS FUND	500,000.00	500,000.00	500,000.00
		9. training and seminars for BFP personnel & responders	9. Training and seminars for BFP personnel & responders conducted	BFP	POPS FUND	500,000.00	500,000.00	500,000.00
		10. Enhancement of the Firefighting Tools and Equipments and EMS Supplies	10. Firefighting Tools and Equipments and EMS Supplies Enhanced	BFP	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		11. Support to Emergency Medical & Rescue Services	11. Replenished tools and equipments	BFP	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		12. Conduct of Fire Suppression	12. Fuel requirements during fire suppression provided	BFP	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
		13. Provision of Operational Supplies	13. Operational Supplies Provided	BFP	POPS FUND	200,000.00	200,000.00	200,000.00
						8,269,000.00	8,469,000.00	8,469,000.00

GRAND TOTAL

136,025,000.00 138,745,000.00 140,235,000.00

PREPARED BY:

VICTOR REGINALD A. DIMACUHA

Secretary to the Mayor

GILDA G. GODOY

City Planning and Development
Coordinator

REVIEWED BY:

MANOLO M. PERLADA

City Budget Officer

ARMINDA L. MADAYAG

OIC - City Treasurer

APPROVED BY:

BEVERLEY ROSALBA DIMACUHA

City Mayor

