

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON OCTOBER 27, 2022 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Councilor
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Andrea Loise F. Macaraig,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Nelson J. Chavez,	“
Hon. Jose Jonash Luis F. Tolentino,	“
Hon. Zester Carlo M. Hernandez,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Michael C. Villena,	“
Hon. Angelito Dondon A. Dimacuha,	(ABC-Rep.)
Hon. Marjorie A. Manalo,	(SK-Rep.)
Hon. Nestor E. Dimacuha,	Councilor

“On motion of Councilor Buted duly seconded, the following Resolution was Adopted:

RESOLUTION NO. 22-390 S. 2022

**ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND
APPROVING THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT
OF BATANGAS FOR CALENDAR YEAR 2022 AMOUNTING TO THREE HUNDRED
TWELVE MILLION SIX HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED
TWELVE PESOS (P 312,617,712.00)**

RESOLVED, to adopt the report of the Committee on Appropriations and to approve the “Ordinance Appropriating the amount of Three Hundred Twelve Million, Six Hundred Seventeen Thousand, Seven Hundred Twelve Pesos (Php 312,617,712.00) for the Supplemental Budget No. 2 of the City Government of Batangas for Calendar Year 2022”.

UNANIMOUSLY APPROVED.”

Continuation of Resolution No. 22-390 S. 2022

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2022 AMOUNTING TO THREE HUNDRED TWELVE MILLION SIX HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED TWELVE PESOS (P 312,617,712.00)

I hereby certify that the foregoing Resolution No. 22-390 S. 2022 was approved by the Sangguniang Panlungsod of Batangas City during its Special Session held on October 27, 2022.


GERARDO M. DIMAANO
Board Secretary III

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

ODT/GMD/ystingchuy...



THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

**SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT OF BATANGAS
 CY 2022**

BACKGROUND:

The subject is the letter from the City Mayor Beverley Rose A. Dimacuha regarding the approval of the Supplemental Budget No. 2 of the City Government of Batangas for Calendar Year 2022. This was referred to the Committee on Appropriations for its consideration during the Regular Session last October 25, 2022. The Committee held a hearing on October 27, 2022 and in attendance were the following:

Sangguniang Panlungsod Members:

Hon. Atty. Alyssa Renee A. Cruz	City Vice Mayor
Hon. Karlos Emmanjuel A. Buted	Chairman, Committee on Appropriations
Hon. Lorenzo A. Gamboa, Jr.	Member, “
Hon. Nelson J. Chavez	Member, “
Hon. Isidra M. Atienza	Member, “
Hon. Hamilton G. Blanco	SP Member
Hon. Andrea F. Macaraig	SP Member
Hon. Armando C. Lazarte	SP Member
Hon. Oliver Z. Macatangay	SP Member
Hon. Jose Jonash Luis F. Tolentino	SP Member
Hon. Zester Carlo M. Hernandez	SP Member
Hon. Michael C. Villena	SP Member
Hon. Angelito Dondon A. Dimacuha	ABC President
Hon. Marjorie A. Manalo	SK Federation President

Proponents:

Ms. Gilda Godoy, ENP	CPDO Coordinator
	City Planning and Development Office
Mr. Manolo Perlada	City Budget Officer
	City Budget Office/City Mayor's Office
Ms. Sherryl Bool	City Accountant
	City Accounting Office
Ms. Arminda Madayag	City Treasurer
	City Treasurer's Office

FINDINGS:

The Sangguniang Panlungsod and the Committee on Appropriations briefly made an overview of the subject and hereby recommend the following:

I. Statement of Funding Sources:

City of Batangas
 General Fund/Special Account

2.0 Surplus	Php 144,456,740.00
3.0 Savings	



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Savings on Personal Services	Php 69,071,102.00
20% Continuing Fund	Php 99,089,870.00
Total Available for Appropriation	Php 312,617,712.00

II. Statement of Supplemental Appropriation for CY 2022

1. Office of the City Mayor	Php 166,533,980.00
2. Office of the Sangguniang Panlungsod	Php 8,805,755.00
3. City Planning and Development Office	Php 965,098.00
4. Office of the City Civil Registrar	Php 722,216.00
5. Office of the General Services	Php 2,639,719.00
6. Office of the City Budget	Php 455,244.00
7. Office of the City Accountant	Php 1,128,889.00
8. Office of the City Treasurer	Php 1,736,385.00
9. Office of the City Assessor	Php 1,144,602.00
10. Office of the City Legal Officer	Php 408,065.00
11. Office of the City Prosecutor	Php 102,338.00
12. Colegio ng Lungsod ng Batangas	Php 5,105,153.00
13. Office of the City Health Officer	Php 4,522,474.00
14. Office of the City Social Welfare and Development	Php 941,175.00
15. Office of the City Veterinarian and Agricultural Services	Php 1,320,997.00
16. Office of the City Environmental and Natural Resources	Php 1,665,559.00
17. Office of the City Engineer	Php 2,627,791.00
18. Office of the City Market Administrator	Php 5,479,565.00
19. Local Disaster Risk Reduction and Management Fund	Php 7,222,837.00
20. 20% Development Fund	Php 99,089,870.00

GRAND TOTAL **Php 312,617,712.00**

RECOMMENDATIONS:

Considering that the committee finds no legal impediments, the same hereby recommends:

1. The adoption of this committee report; and
2. The approval of the ordinance hereto attached.


Respectfully submitted, October 27, 2022.




Republic of the Philippines
Province of Batangas
BATANGAS CITY
SANGGUNIANG PANLUNGSOD



THE COMMITTEE ON APPROPRIATIONS


Hon. Karlos Emmanjuel A. Buted
Chairman

Hon. Nestor E. Dimacuha
Member


Hon. Lorenzo A. Gamboa, Jr.
Member


Hon. Nelson J. Chavez
Member


Hon. Isidra M. Atienza
Member

