REPUBLIC OF THE PHILIPPINES BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON JANUARY 9, 2024 AT THE SANGGUNIAN SESSION HALL

PRESENT:

| Li | | |
|-------------------------------------|--------------------------------|--|
| Hon. Alyssa Renee A. Cruz | Presiding Officer | |
| Hon. Hamilton G. Blanco, | Sangguniang Panlungsod Member | |
| Hon. Karlos Emmanjuel A. Buted, | " | |
| Hon. Nestor E. Dimacuha, | *** | |
| Hon. Oliver Z. Macatangay, | " | |
| Hon. Armando C. Lazarte, | *** | |
| Hon. Nelson J. Chavez, | " | |
| Hon. Jose Jonash Luis F. Tolentino, | " | |
| Hon. Zester Carlo M. Hernandez, | " | |
| Hon. Isidra "Ched" M. Atienza, | *** | |
| Hon. Lorenzo A. Gamboa, Jr., | " | |
| Hon, Michael C. Villena, | 27 | |
| Hon. Angelito Dondon A. Dimacuha, | Liga ng mga Barangay President | |
| Hon. Marcus Manuel D. Castillo, | SK Pederasyon President | |
| | | |

Hon. Andrea Loise F. Macaraig, (On Leave) Sangguniang Panlungsod Member

"On motion of SP Member Buted duly seconded, the following Resolution was Adopted:

RESOLUTION NO. 22-09 S. 2024

APPROVING AND DECLARING OPERATIVE THE 2024 SANGGUNIANG KABATAAN ANNUAL BUDGETS OF DIFFERENT BARANGAYS OF BATANGAS CITY

WHEREAS, a judicious review, evaluation and analysis of each of the Sangguniang Kabataan Annual Budgets for Calendar Year 2024 submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

NOW THEREFORE, be it resolved as it hereby resolves, to approve and declare operative the following Sangguniang Kabataan Annual Budgets for Calendar Year 2024 to wit:

Sangguniang Kabataan - Annual Budgets - CY 2024

| 1. Poblacion 13 | Php 346,878.00 |) |
|--------------------------|----------------|---|
| 2. Poblacion 17 | 295,637.00 |) |
| 3. Dela Paz Pulot Aplaya | 325,458.00 |) |
| 4. Dela Paz Pulot Itaas | 311,318.00 |) |
| 5. Kumintang Ibaba | 1,262,626.00 |) |
| 6. Malibayo | 316,897.00 |) |
| 7. Paharang Kanluran | 395,363.00 |) |
| 8. Pinamucan Silangan | 383,864.00 |) |
| 9. Sta. Rita Karsada | 2,766,376.00 |) |
| 10. Sto. Domingo | 448,178.00 |) |
| 11. Talahib Pandayan | 490,033.00 |) |
| 12. Wawa | 1,048,025.00 |) |
| 13. Poblacion 22 | 300,852.00 |) |

Continuation of Resolution No. 22-09 S. 2024

APPROVING AND DECLARING OPERATIVE THE 2024 SANGGUNIANG KABATAAN ANNUAL BUDGETS OF DIFFERENT BARANGAYS OF BATANGAS CITY

The budget documents shall form part of the authorized Sangguniang Kabataan budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the Sangguniang Kabataan officials.

These Sangguniang Kabataan budgets are therefore considered operative and effective as of January 1, 2024 in accordance with Section 332 of R.A. 7160.

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Kabataan, through the Punong Barangay and to the City Budget Officer.

| UNANIMOUSLY APPROVED." | | | APPROVED." | | |
|------------------------|---------|---|---|--|--|
| | SPONSOR | • | KARLOS EMMANJUEL A. BUTED Chairman, Committee on Appropriations | | |

I hereby certify that the foregoing Resolution No. 22-09 S. 2024 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on January 9, 2024.

GERARDO M. DIMAANO Board Secretary III

NOTED:

ATTY. OLIVA/D. TELEGATOS

Secretary

ATTESTED:

ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

ODT/GMD/ystingchuy...



Republic of the Philippines Province of Batangas BATANGAS CITY SANGGUNIANG PANLUNGSOD

OFFICE OF COUNCILOR KARLOS A. BUTED

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THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

Sangguniang Barangay and Sangguniang Kabataan Annual Bugdet

BACKGROUND:

The subject is the Annual Budget 2024 of the following:

Sangguniang Barangay Annual Budget 2024
 (Poblacion 9, Poblacion 15, Poblacion 21, Cumba, Mabacong, Paharang Silangan, San Pedro, Sto. Domingo)

2. Sangguniang Kabataan Annual Budget 2024 (Poblacion 13, Poblacion 17, Dela Paz Pulot Aplaya, Dela Paz Pulot Itaas, Kumintang Ibaba, Malibayo, Paharang Kanluran, Pinamucan Silangan, Sta. Rita Karsada, Sto. Domingo, Talahib Pandayan, Wawa, Poblacion 22)

This was referred to the Committee on Appropriations for its consideration. The Committee conducted a Committee Hearing on January 9, 2024, and in attendance were the following:

SANGGUNIANG PANLUNGSOD MEMBERS:

Hon. Alyssa Renee A. Cruz Hon. Karlos Emmanjuel A. Buted

Hon. Nestor E. Dimacuha

Hon. Lorenzo A. Gamboa, Jr. Hon. Isidra M. Atienza

Hon. Oliver Z. Macatangay

Hon. Zester Carlo M. Hernandez

Hon. Angelito Dondon A. Dimacuha

City Vice Mayor and Presiding Officer Chairman, Committee on Appropriations

Member, Member,

Member,

Sangguniang Panlungsod, Member

"

ABC President

PROPONENTS:

Ms. Marissa Serrano

Mr. Eufracio Plata

Ms. Maria Claret Godoy

CGADH I

City Budget Office

LRCO IV

City Treasurer's Office

Planning Officer I

CPDO

SANGGUNIANG BARANGAY

Ms. Reinah Kristine Alegre

Mr. Rowell Torino Ms. Alma Fruelda

Pang. Victor Claveria

Pang. Leon Antido

Pang. Marcelo Evangelio

Pang. Maxima Castillo

Ms. Ailyn Sobida

Punong Barangay, Poblacion 9

, Poblacion 15

Barangay Treasurer, Poblacion 21

Punong Barangay, Cumba

, Mabacong

, Paharang Silangan

, San Pedro

Barangay Treasuer, Sto. Domingo



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SANGGUNIANG KABATAAN

Ms. Eunice Panganiban

Mr. Rodney Arandia

Mr. Revniel Eustaquio

Ms. Rhea Mariel Lumanglas

Mr. William Ross Fillartos

Mr. Gender Jhon Cabatav

Mr. Al Kris Kent Gutierrez

Ms. Raiza Mae Marasigan

Ms. Sofia Zandra Aguado

Mr. Charles llustre

Ms. Shane Garcia

Mr. JM Evangelio

Ms. Paula Gale Almarez

SK Chairperson, Poblacion 13

, Poblacion 17

, Dela Paz Pulot Aplaya

" , Dela Paz Pulot Itaas

" , Kumintang Ibaba

" Malibayo

, Paharang West

" Pinamucan Silangan

" , Sta. Rita Karsada

" Sto. Domingo

" , Talahib Pandayan

" , Wawa

" Paula Gale Almarez

FINDINGS:

The Chairman of the Committee on Appropriations, the members of the Committee, and Members of the Sangguniang Panlungsod briefly made an overview of the subject and stated the following:

- 1. The Sangguniang Barangays and SK Councils discussed all their respective Annual Budget 2024;
- 2. The Sangguniang Panlungsod members were very particular with the Personal Services allotment in the annual budget;
- 3. The Sangguniang Panlungsod fully supported all the Sangguniang Barangays and SK Councils in terms of budget-making and is open to all inquiries regarding budget policies and budget-making processes.
- 4. The Sangguninag Panlungsod members stated that the barangays and SK Councils must refer to the Budget Operations Manual and can ask for the assistance of the Local Finance Committee for further review and comments.

RECOMMENDATIONS:

- 1. Adoption of this Committee Report; and
- 2. Approval of the Resolution hereto attached.

Respectfully submitted, January 9, 2024.



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THE COMMITTEE ON APPROPRIATIONS

COUNCILOR KARLOS EMMANJUEL A. BUTED

Chairperson

COUN. NESTOR E. DIMACUHA

Member

COUN. LORENZO A. GAMBOA, JR.

Member

COUN. NELSON J. CHAVEZ

Member

COUN. ISIDRA M. ATIENZA

Member