

**REPUBLIC OF THE PHILIPPINES  
BATANGAS CITY**

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE  
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY  
ON APRIL 25, 2023 AT THE SAMPAGUITA FARM,  
SAMPAGA, BATANGAS CITY**

**PRESENT:**

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Councilor
Hon. Karlos Emmanjuel A. Buted,	”
Hon. Andrea Loise F. Macaraig,	”
Hon. Nestor E. Dimacuha,	”
Hon. Oliver Z. Macatangay,	”
Hon. Armando C. Lazarte,	”
Hon. Nelson J. Chavez,	”
Hon. Jose Jonash Luis F. Tolentino,	”
Hon. Zester Carlo M. Hernandez,	”
Hon. Isidra “Ched” M. Atienza,	”
Hon. Lorenzo A. Gamboa, Jr.,	”
Hon. Michael C. Villena,	”
Hon. Angelito Dondon A. Dimacuha,	(ABC-Rep.)
Hon. Marjorie A. Manalo,	(SK-Rep.)

“On motion of Councilor Buted seconded by Councilor Lazarte, the following Resolution was Adopted:

**RESOLUTION NO. 22-190 S. 2023**

**A RESOLUTION APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL  
INVESTMENT PROGRAM NO. 1 CY 2023 AMOUNTING TO THREE BILLION  
SEVEN HUNDRED NINETY MILLION THREE HUNDRED THOUSAND PESOS  
(₱3,790,300,000.00)**

**WHEREAS**, Section 458 of the Local Government Code declares that the Sangguniang Panlungsod, as the legislative body of the city, shall review and appropriate funds for the general welfare of the city and its inhabitants;

**WHEREAS**, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the proposed Batangas City Supplemental Annual Investment Program No. 1 CY 2023;

**WHEREAS**, on April 14, 2023, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the proposed Batangas City Supplemental Annual Investment Program No.1 for Calendar Year 2023 amounting to **THREE BILLION SEVEN HUNDRED NINETY MILLION THREE HUNDRED THOUSAND PESOS (₱3,790,300,000.00)**.

**WHEREAS**, the Batangas City Supplemental Annual Investment Program No. 1 CY 2023 includes priority projects to address general public services, social services, economic services, infrastructure, disaster risk reduction and development administration activities which geared toward the realization of the city development vision;

**Continuation of Resolution No. 22-190 S. 2023**

**A RESOLUTION APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 1 CY 2023 AMOUNTING TO THREE BILLION SEVEN HUNDRED NINETY MILLION THREE HUNDRED THOUSAND PESOS (₱3,790,300,000.00)**

**WHEREAS**, the subject matter was the result of consultations and careful deliberations by the Local Finance Committee with all concerned offices and departments of the City Government and private sector to ensure equitable and proper allocation of the budget into the various plans, programs and activities of the City;

**WHEREAS**, on April 25, 2023, a Committee Hearing was conducted, chaired by the Committee on Appropriations for the purpose of clarifications, manifestations, and examination of the documentary requirements, including the program of appropriations, the objects of expenditure, and shows no legal impediment for the approval of the proposed Batangas City Supplemental Annual Investment Program No. 1 CY 2023;

**NOW THEREFORE, BE IT RESOLVED**, as it is hereby resolved by the Sangguniang Panlungsod in session assembled to approve the Batangas City Supplemental Annual Investment Program No. 1 CY 2023.

**UNANIMOUSLY APPROVED."**

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**SPONSOR : COUN. KARLOS EMMANJUEL A. BUTED**  
**COMMITTEE ON APPROPRIATIONS**  
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I hereby certify that the foregoing Resolution No. 22-190 S. 2023 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on April 25, 2023.

  
**ATTY. OLIVA D. TELEGATOS**  
Secretary

**ATTESTED:**

  
**ATTY. ALYSSA RENEE A. CRUZ**  
Presiding Officer

**APPROVED:**

  
**BEVERLEY ROSE A. DIMACUHA**  
City Mayor

Date Approved: APR 27 2023





Republic of the Philippines  
Province of Batangas  
BATANGAS CITY

**SANGGUNIANG PANLUNGSOD**

Tel. No. 722-0304

**THE COMMITTEE ON APPROPRIATIONS**

**COMMITTEE REPORT**

**PROPOSED BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM  
NO. 1 CY 2023**

**BACKGROUND:**

The subject is the proposed Batangas City Supplemental Annual Investment Program No. 1 CY 2023 of the City Government of Batangas. This was referred to the Committee on Appropriations for its consideration during the Regular Session last April 18, 2023. The Committee held a hearing on April 25, 2023 and in attendance were the following:

**Sangguniang Panlungsod Members:**

Hon. Karlos Emmanjuel A. Buted	Chairman, Committee on Appropriations
Hon. Nestor E. Dimacuha	Member, Committee on Appropriations
Hon. Nelson J. Chavez	"
Hon. Isidra M. Atienza	"
Hon. Lorenzo A. Gamboa, Jr.	"
Hon. Alyssa Renee A. Cruz	Presiding Officer
Hon. Hamilton G. Blanco	SP Member
Hon. Andrea F. Macaraig	"
Hon. Oliver Z. Macatangay	"
Hon. Armando C. Lazarte	"
Hon. Jose Jonash Luis F. Tolentino	"
Hon. Zester Carlo M. Hernandez	"
Hon. Michael C. Villena	"
Hon. Angelito Dondon A. Dimacuha	ABC President
Hon. Marjorie A. Manalo	SK Federation President

**Proponents:**

Ms. Gilda Godoy, EnP	City Planning and Development Coordinator
	City Planning and Development Office
Mr. Manolo Perlada	City Budget Officer
	City Budget Office/City Mayor's Office
Ms. Sherryl Bool	City Accountant
	City Accounting Office
Ms. Arminda Madayag	City Treasurer OIC
	City Treasurer's Office

**FINDINGS:**

The Sangguniang Panlungsod and the Committee on Appropriations briefly made an overview of the subject and hereby recommend the following:

**I. GENERAL PUBLIC SERVICES**

a. Executive Services	₱44,000,000.00
b. Civil Registry Services	₱1,000,000.00
c. Real Property Assessment Services	₱1,000,000.00
d. <u>Local Development Program (20% Development Fund)</u>	<u>₱62,300,000.00</u>
<b>SUBTOTAL</b>	<b>₱ 108,300,000.00</b>

**II. SOCIAL SERVICES**

a. Special Education Fund (SEF)	₱1,400,000,000.00
b. Educational Services (Colegio ng Lungsod ng Batangas)	₱29,000,000.00
c. Health Services	₱121,000,000.00
d. Social Welfare Services	₱55,000,000.00
e. <u>Local Disaster Risk Reduction Management Fund</u>	<u>₱335,000,000.00</u>
<b>SUBTOTAL</b>	<b>₱1,940,000,000.00</b>

**III. ECONOMIC SERVICES**

a. Environmental Services	₱10,000,000.00
b. Engineering Services	₱25,000,000.00
c. Infrastructure Development Program	₱296,000,000.00
d. <u>Other Projects (Infrastructure and Non-Infrastructure)</u>	<u>₱1,411,000,000.00</u>
<b>SUBTOTAL</b>	<b>₱1,742,000,000.00</b>

**GRAND TOTAL** **₱ 3,790,300,000.00**






**RECOMMENDATIONS:**

Considering that the committee finds no legal impediments, the same hereby recommends:

1. The adoption of this Committee Report; and
2. The approval of the Resolution hereto attached.

Respectfully submitted, April 25, 2023.

**THE COMMITTEE ON APPROPRIATIONS**

 HON. NESTOR E. DIMACUHA Member	 HON. KARLOS EMMANJUEL A. BUTED Chairman	 HON. LORENZO A. GAMBOA, JR. Member
 HON. NELSON J. CHAVEZ Member		 HON. ISIDRA M. ATIENZA Member