

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON JUNE 6, 2023 AT THE SAMPAGUITA FARM,
SAMPAGA, BATANGAS CITY**

PRESENT:

Hon. Hamilton G. Blanco,	Acting Presiding Officer
Hon. Karlos Emmanjuel A. Buted,	Councilor
Hon. Andrea Loise F. Macaraig,	”
Hon. Nestor E. Dimacuha,	”
Hon. Oliver Z. Macatangay,	”
Hon. Armando C. Lazarte,	”
Hon. Nelson J. Chavez,	”
Hon. Jose Jonash Luis F. Tolentino,	”
Hon. Zester Carlo M. Hernandez,	”
Hon. Isidra “Ched” M. Atienza,	”
Hon. Lorenzo A. Gamboa, Jr.,	”
Hon. Marjorie A. Manalo,	(SK-Rep.)
Hon. Alyssa Renee A. Cruz (O B)	Presiding Officer
Hon. Michael C. Villena,	Councilor
Hon. Angelito Dondon A. Dimacuha,	(ABC-Rep.)

“On motion of Councilor Buted seconded by Councilor Macatangay, the following Resolution was Adopted:

RESOLUTION NO. 22-234 S. 2023

**A RESOLUTION APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL
INVESTMENT PROGRAM (AIP) NO. 2 FOR CY 2023 AMOUNTING TO THREE
HUNDRED SEVENTEEN MILLION PESOS (PHP 317,000,000.00)**

WHEREAS, Section 458 of the Local Government Code declares that the Sangguniang Panlungsod, as the legislative body of the city, shall review and appropriate funds for the general welfare of the city and its inhabitants;

WHEREAS, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs, if necessary;

WHEREAS, on June 2, 2023, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the proposed Batangas City Supplemental Annual Investment Program No. 2 for Calendar Year 2023 amounting to **THREE HUNDRED SEVENTEEN MILLION PESOS (PHP 317,000,000.00)**;

WHEREAS, the Batangas City Supplemental Annual Investment Program No. 2 CY 2023 includes priority projects to address general public services, social services, economic services, infrastructure, disaster risk reduction and development administration activities which geared toward the realization of the city development vision;

Continuation of Resolution No. 22-234 S. 2023

A RESOLUTION APPROVING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR CY 2023 AMOUNTING TO THREE HUNDRED SEVENTEEN MILLION PESOS (PHP 317,000,000.00)

WHEREAS, the subject matter was the result of consultations and careful deliberations by the Local Finance Committee with all concerned offices and departments of the City Government and private sector to ensure equitable and proper allocation of the budget into the various plans, programs and activities of the City;

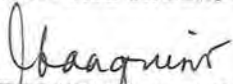
WHEREAS, on June 6, 2023, a Committee Hearing was conducted, chaired by the Committee on Appropriations for the purpose of clarifications, manifestations, and examination of the documentary requirements, including the program of appropriations, the objects of expenditure, and shows no legal impediment for the approval of the proposed Batangas City Supplemental Annual Investment Program No. 2 CY 2023;

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED BY THE SANGGUNIANG PANLUNGSOD IN SESSION ASSEMBLED to approve the Batangas City Supplemental Annual Investment Program (AIP) No. 2 for CY 2023.

UNANIMOUSLY APPROVED ."

SPONSOR : COUN. KARLOS EMMANJUEL A. BUTED
 COMMITTEE ON APPROPRIATIONS

I hereby certify that the foregoing Resolution No. 22-234 S. 2023 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on June 6, 2023.


LUNINGNING A. AQUINO
 Board Secretary III


NOTED:


ATTY. OLIVA D. TELEGATOS
 Secretary

ATTESTED:


HAMILTON G. BLANCO
 Acting Presiding Officer

APPROVED:


BEVERLEY ROSE A. DIMACUHA
 City Mayor

DATE APPROVED: JUN 16 2023



**BATANGAS CITY SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM No. 2
CY 2023**

Prepared By:

CITY PLANNING AND DEVELOPMENT OFFICE

CITY DEVELOPMENT COUNCIL

CDC Resolution No. 5, s. 2023

RESOLUTION ADOPTING THE BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 2 FOR CY 2023 AND FAVORABLY ENDORSING IT TO THE SANGGUNIANG PANLUNGSOD FOR APPROVAL

"On motion of Punong-Barangay Meriam Catapang of Brgy. Tingga Labac which was duly seconded by Punong-Barangay Bobet Cultura of Brgy. Sorosoro Ilaya, the following resolution was adopted:

WHEREAS, as mandated by RA 7160 or the Local Government Code of 1991, the City Development Council shall formulate and adopt/approve City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs, if necessary;

WHEREAS, the priority programs and projects included in the Batangas City Supplemental Annual Investment Program (AIP) No. 2 for CY 2023 are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan for CY 2019-2025;


WHEREAS, THE Batangas City Supplemental Annual Investment Program (AIP) No. 2 for CY 2023 includes priority projects to address social, economic, infrastructure, disaster risk reduction and development administration activities which are geared toward the realization of the city development vision;

WHEREAS, the funds that will be used to finance the implementation of the identified programs and projects listed in the Batangas City Supplemental Annual Investment Program No. 2 for CY 2023 will be sourced out from unutilized appropriations, savings and other external sources such as from other national government agencies or lending institutions;

NOW, THEREFORE, on motion duly seconded, **BE IT RESOLVED AS IT HEREBY RESOLVES**, to adopt the Batangas City Supplemental Annual Investment Program (AIP) No. 2 for CY 2023.


RESOLVED FURTHER, to endorse the Batangas City Supplemental Annual Investment Program No. 2 for CY 2023 to the Honorable Presiding Officer and Members of the Sangguniang Panlungsod for its approval.

UNANIMOUSLY ADOPTED this 2nd day of June, Two Thousand and Twenty Three in Batangas City."


GILDA L. GODOY, EnP

City Planning and Development Coordinator
Secretary-City Development Council

Attested:


BEVERLEY ROSE A. DIMACUHA
City Mayor

Chairperson – City Development Council

SUMMARY OF EXPENDITURES BY SECTOR
Supplemental Annual Investment Program (AIP) No. 2 CY 2023
(in Thousand Pesos)

SECTOR	OFFICES	SOURCES OF FUND			TOTAL (In Thousand Pesos)
		GENERAL FUND / LDRRM FUND / 20% DEVELOPMENT FUND/ SEF/ NATIONAL Fund/DOE ER1-94/ EXTERNAL/ PPP/NRDRRMC/ OTHER SOURCES(Loan)	PERSONAL SERVICES (In Thousand Pesos)	MAIN. & OTHER OPERATING EXP. (In Thousand Pesos)	
GENERAL PUBLIC SERVICES					
1000-000-2-1-01	EXECUTIVE SERVICES				
1000-000-2-1-01-001	➤ PROJECTS AND PROGRAMS			50,000	50,000
	S U B - T O T A L			50,000	50,000
SOCIAL SERVICES					
3000-000-2-1-01-001	SPECIAL EDUCATION FUND (SEF)			2,000	2,000
	S U B - T O T A L			2,000	2,000
ECONOMIC SERVICES					
8000-000-2-2-05	ENVIRONMENTAL SERVICES			150,000	150,000
8000-000-2-01-01-001	OTHER PROJECTS (INFRASTRUCTURE AND NON-INFRASTRUCTURE)			115,000	115,000
	S U B - T O T A L			265,000	265,000
	G R A N D - T O T A L			52,000	317,000
				265,000	265,000

**Supplemental Annual Investment Program (AIP) No. 2 CY 2023
Program/Project/Activity by Sector**

BATANGAS, BATANGAS CITY

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP REFERENCE NUMBER	PROGRAM/PROJECT/ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT IN PESOS (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)			PRM/NCR LGU RM Objective-Result Indicator Code
			STARTING DATE	COMP. DATE			PERSONAL SERVICES	MOOE	CAPITAL OUTLAYS	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
GENERAL PUBLIC SERVICES														
1000-000-2-01-01	EXECUTIVE SERVICES					General Fund								
1000-000-2-01-01	Office of the City Mayor/City Administrator													
1000-000-2-1-01-001	PROJECTS AND PROGRAMS					General Fund								
1000-000-2-1-01-001-001	Environmental Sanitary Services	CMO/GSO/ City ENRO	Apr'23	Dec'23	Environmental Sanitary Services conducted/ performed			50000		50000				
SOCIAL SERVICES														
3000-000-2-1-01-001	LOCAL SCHOOL BOARD PROGRAMS/ PROJECTS					SEF								
3000-000-2-1-01-001-001	Other Programs (MOOE)	CMO/DepEd	Apr'23	Dec'23										
3000-000-2-1-01-001-001-001	Conduct of Talakayan at Panayam para sa Tapat na Aksiyong Napapnahon to Accelerate Learners' Achievement with Excellence and Humility (TAPATAN ALA EH) Program				Talakayan at Panayam para sa Tapat na Aksiyong Napapnahon to Accelerate Learners' Achievement with Excellence and Humility (TAPATAN ALA EH) Program conducted	SEF		2000		2000				
ECONOMIC SERVICES														
8000-000-2-2-05	ENVIRONMENTAL SERVICES (Office of the Environment and Natural Resources)					General Fund		150000		150000				
8000-000-2-2-05-001	Maintenance and Other Operating Expenses	ENRO	Apr'23	Dec'23										

**Supplemental Annual Investment Program (AIP) No. 2 CY 2023
Program/Project/Activity by Sector**

BATANGAS, BATANGAS CITY

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)


AIP REFERENCE NUMBER	PROGRAM/PROJECT/ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT IN PESOS (In Thousand Pesos)				AMOUNT of Climate Change Expenditure (In Thousand Pesos)			PRM/NCR LGU RM Objective-Result Indicator Code
			STARTING DATE	COMP. DATE			PERSONAL SERVICES	MOOE	CAPITAL OUTLAYS	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-2-1-01-001	OTHER PROJECTS (INFRASTRUCTURE AND NON-INFRASTRUCTURE)					20% Development Fund/General Fund/National Fund/ DOE ER 1-94/ External/ PPP/N/RDRR MC/ Other Sources (Bank Loan)								
8000-000-2-1-01-001-001	Establishment of Pedestrian Mural / Public Art	CMO/ENRO/ GSD	Apr'23	Dec'23	Pedestrian Mural / Public Art established				100000	100000				
8000-000-2-1-01-001-002	Construction of Perimeter Fence at the Tingga Labac EBD Eco Park	CMO/ENRO/ CEO	Apr'23	Dec'23	Perimeter Fence at the Tingga Labac EBD Eco Park constructed				15000	15000				
	GRAND TOTAL								202000	115000	317000			

Prepared By:


GILDAL GODOY, EnP
City Planning and Development Coordinator


MANOLO M. PERLADA
City Budget Officer

Attested By:


BEVERLEY ROSE A. DIMACUJA
City Mayor