

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON AUGUST 1, 2023 AT THE SAMPAGUITA FARM,
SAMPAGA, BATANGAS CITY**

PRESENT:

| | |
|-------------------------------------|-------------------|
| Hon. Alyssa Renee A. Cruz | Presiding Officer |
| Hon. Hamilton G. Blanco, | Councilor |
| Hon. Karlos Emmanjuel A. Buted, | ” |
| Hon. Andrea Loise F. Macaraig, | ” |
| Hon. Nestor E. Dimacuha, | ” |
| Hon. Oliver Z. Macatangay, | ” |
| Hon. Armando C. Lazarte, | ” |
| Hon. Nelson J. Chavez, | ” |
| Hon. Jose Jonash Luis F. Tolentino, | ” |
| Hon. Zester Carlo M. Hernandez, | ” |
| Hon. Isidra “Ched” M. Atienza, | ” |
| Hon. Lorenzo A. Gamboa, Jr., | ” |
| Hon. Michael C. Villena, | ” |
| Hon. Angelito Dondon A. Dimacuha, | (ABC-Rep.) |
| Hon. Marjorie A. Manalo, | (SK-Rep.) |

“On motion of Councilor Buted duly seconded, the following resolution was Adopted:

RESOLUTION NO. 22-312 S. 2023

**A RESOLUTION APPROVING THE PLANS AND PROJECTS TO BE CHARGED TO
THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM)
TRUST FUND FOR 2023**

WHEREAS, Section 12, Letter C (7) of R.A. 10121 (Philippine Disaster Risk Reduction and Management Act of 2010) and Rule 6, Section 4 (8) of the Implementing Rules and Regulations of R.A. 10121, provide that the CDRRM shall "Prepare and submit to the local sanggunian through the LDRRMC and the LDC the Annual LDRRMO Plan and Budget, the proposed programming of the LDRRMF, other dedicated disaster risk reduction and management resources, and other regular funding sources and budgetary support of the LDRRMO”;

WHEREAS, in a letter dated July 19, 2023, the Honorable City Mayor Beverley Rose A. Dimacuha endorsed to the Sangguniang Panlungsod, the request for the approval of the CY 2023 Local Disaster Risk Reduction and Management Trust Fund Investment Program (LDRRMTFIP) to be charged to the LDRRM Trust Fund for 2023;

WHEREAS, it is endorsed by OIC Department Head – CDRRM Officer Mr. Rodrigo Dela Roca, the projects and plans to be charged to the LDRRM Trust Fund:

| | |
|------------------------|------------------|
| MOOE | Php 6,426,841.61 |
| Capital Outlays | Php 2,684,277.95 |
| TOTAL | Php 9,111,119.56 |

Continuation of Resolution No. 22-312 S. 2023

A RESOLUTION APPROVING THE PLANS AND PROJECTS TO BE CHARGED TO THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT (LDRRM) TRUST FUND FOR 2023

NOW THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED BY THE SANGGUNIANG PANLUNGSOD IN SESSION ASSEMBLED to approve the Plans and Projects to be charged to the Local Disaster Risk Reduction and Management (LDRRM) Trust Fund for 2023.

UNANIMOUSLY APPROVED."

SPONSOR : KARLOS EMMANJUEL A. BUTED
Chairman, Committee on Appropriations


I hereby certify that the foregoing Resolution No. 22-312 S. 2023 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on August 1, 2023.

GERARDO M. DIMAANO
Board Secretary III

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

ODT/GMD/ystingchuy...



Republic of the Philippines
Province of Batangas
BATANGAS CITY
SANGGUNIANG PANLUNGSOD

OFFICE OF COUNCILOR KARLOS A. BUTED
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THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

Requesting the Approval of the Plans and Programs to be charged to the Local Disaster Risk Reduction and Management (LDRRM) Trust Fund 2023

BACKGROUND:

The subject is a Letter from the City Mayor Beverley Rose A. Dimacuha Requesting the Approval of the Plans and Programs to be charged to the Local Disaster Risk Reduction and Management (LDRRM) Trust Fund 2023.

This was referred to the Committee on Appropriations for its consideration during the Regular Session last July 25, 2023. The Committee held a hearing on August 1, 2023 and in attendance were the following:

SANGGUNIANG PANLUNGSOD MEMBERS:

| | |
|------------------------------------|---------------------------------------|
| Hon. Atty. Alyssa Renee A. Cruz | City Vice Mayor |
| Hon. Karlos Emmanjuel A. Buted | Chairman, Committee on Appropriations |
| Hon. Nestor E. Dimacuha | Member, " |
| Hon. Lorenzo A. Gamboa, Jr. | Member, " |
| Hon. Nelson J. Chavez | Member, " |
| Hon. Isidra M. Atienza | Member, " |
| Hon. Hamilton G. Blanco | Sangguniang Panlungsod, Member |
| Hon. Andrea F. Macaraig | " |
| Hon. Oliver Z. Macatangay | " |
| Hon. Armando C. Lazarte | " |
| Hon. Jose Jonash Luis F. Tolentino | " |
| Hon. Zester Carlo M. Hernandez | " |
| Hon. Michael C. Villena | " |
| Hon. Angelito Dondon A. Dimacuha | ABC President |
| Hon. Marjorie A. Manalo | SK Federation President |

PROPONENTS:

| | |
|----------------------------------|--|
| Ms. Gilda Godoy, ENP | CPDO Coordinator |
| Mr. Manolo Perlada | City Planning and Development Office |
| Ms. Sherryl Bool | City Budget Officer |
| Ms. Arminda Madayag | City Budget Office/City Mayor's Office |
| Mr. Rodrigo dela Roca, RSW, MDRM | City Accountant |
| | City Accounting Office |
| | OIC City Treasurer |
| | City Treasurer's Office |
| | OIC - CDRRM Officer |
| | City Disaster Risk Reduction Management Office |



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FINDINGS:

The Chairman of the Committee on Appropriations, the members of the Committee, and Members of the Sangguniang Panlungsod briefly made an overview of the subject and stated necessary matters:

1. The CY 2023 Local Disaster Risk Reduction and Management Trust Fund Investment Program (LDRRMTFIP) focuses on these matters:
 - a. Preparedness Programs
 - a.1. Capacity Building and Training
 - a.2. Risk Financing and Stockpile
 - b. Prevention – Mitigation Programs
 - b.1. Disaster Risk Reduction and Climate Change Adaption Programs
 - b.2. Infrastructure Resilience

2. Below is the itemized list and corresponding amount indicated in the CY 2023 Local Disaster Risk Reduction and Management Trust Fund Investment Program (LDRRMTFIP):

| | |
|---------------------------|-------------------------|
| a. MOOE | Php 6,426,841.61 |
| b. Capital Outlays | <u>Php 2,684,277.95</u> |
| TOTAL | Php 9,111,119.56 |

RECOMMENDATIONS:

1. Adoption of this Committee Report; and
2. Approval of the Resolution hereto attached.

Respectfully submitted, August 1, 2023.

THE COMMITTEE ON APPROPRIATIONS

COUNCILOR KARLOS A. BUTED
 Chairperson

COUN. NESTOR E. DIMACUHA
 Member

COUN. LORENZO A. GAMBOA, JR.
 Member

COUN. NELSON J. CHAVEZ
 Member

COUN. ISIDRA M. ATIENZA
 Member

**CY 2023 Local Disaster Risk Reduction and Management Trust Fund Investment Program (LDRRM TFIIP)
By Program/Project/Activity by Sector**

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

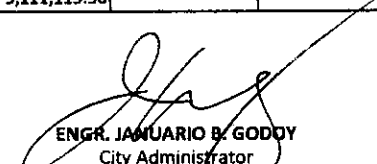
| AIP REFERENCE NUMBER | PROGRAM/PROJECT/ACTIVITY/DESCRIPTION | IMPLEMENTING OFFICE / DEPARTMENT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT of Climate Change Expenditure (In Thousand Pesos) | | | |
|---|--------------------------------------|---|---|------------|------------------|--|--|-----------------|--------------|---------------------------|
| | | | STARTING DATE | COMP. DATE | | | MODE | CAPITAL OUTLAYS | TOTAL | Climate Change Adaptation |
| Previous Year's Appropriation (LDRRM Trust Fund) | | | | | | | | | | |
| FROM YEAR 2019 - 6,172,722.25 | | | | | | | | | | |
| FROM YEAR 2020 - 21,146,811.50 | | | | | | | | | | |
| FROM YEAR 2021 - 35,301,155.05 | | | | | | | | | | |
| FROM YEAR 2022 - 40,791,833.10 | | | | | | | | | | |
| | PREPAREDNESS PROGRAMS | | | | | | | | | |
| | I. | CAPACITY BUILDING AND TRAINING | | | | | | | | |
| | A. | Risk Assessment and Monitoring, Disaster Management Trainings, and Capacity-Building for the Barangay and City DRRMC | CMO, City Administrator, CDRRMO, HRMDO, City Budget, PDRRMC, RDRRMC, NDRRMC | Jul 2023 | Dec 2023 | Sufficient number of manpower are trained and effective during the operation. | LDRRM Trust Fund | 700,000.00 | 700,000.00 | |
| | II. | RISK FINANCING AND STOCKPILE | | | | | | | | |
| | A. | Stockpile of Food and Non Food Items | | | | | | | | |
| | | 1 Ecobag and packaging supplies for the food and non-food items | CMO, City Administrator, CDRRMO, City Budget, PDRRMC, RDRRMC, NDRRMC | Jul 2023 | Dec 2023 | Sufficient stockpile and supplies are available to attend to the needs of the populace | LDRRM Trust Fund | 1,500,000.00 | 1,500,000.00 | |
| | | PREVENTION - MITIGATION PROGRAMS | | | | | | | | |
| | I. | DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION | | | | | | | | |
| | A. | Environmental protection and climate change adaptation programs | | | | | | | | |
| | | 1 Waste Management - Hauling and Disposal of wastes | CDRRMC Members, DPWH, PDRRMC, RDRRMC, NDRRMC | Jul 2023 | Dec 2023 | The community is adaptable and resilient against the worse effects of climate change, mitigate the hazards brought about by climate change | LDRRM Trust Fund | 3,000,000.00 | 3,000,000.00 | |
| | II. | INFRASTRUCTURE RESILIENCE | | | | | | | | |
| | A. | Construction, Repair and Upgrading of Flood Control Systems, Dikes, Seawalls, Retaining Wall and Other Critical Infrastructure | | | | | | | | |
| | | 1 Demolition/Dismantling of 8,000 Gallons Elevated Water Tank at Conde Labac | CPDO, CEO, CDRRMO | Jul 2023 | Dec 2023 | People living in risk areas are protected from potential danger, as well as their properties, livelihood, and other vital facilities | LDRRM Trust Fund | 394,128.11 | 394,128.11 | |
| | | 2 Demolition/Dismantling of 8,000 Gallons Elevated Water Tank at Tabangao Dao | | | | | | 400,690.61 | 400,690.61 | |
| | | 3 Demolition/Dismantling of 8,000 Gallons Elevated Water Tank at Catandala | | | | | | 432,022.89 | 432,022.89 | |

| | | | | | | | | | | | |
|--|---|--|--|--|--|--|---------------------|---------------------|---------------------|---|---|
| | 4 | Construction of Seawall at Sitio Subukin, San Antonio, Isla Verde, Batangas City | | | | | 1,199,602.95 | 1,199,602.95 | | | |
| | 5 | Construction of Seawall at Sitio Bayanan 2, San Agapito, Isla Verde, Batangas City | | | | | 1,484,675.00 | 1,484,675.00 | | | |
| | | TOTAL | | | | | 6,426,841.51 | 2,684,277.95 | 9,111,119.56 | - | - |

Prepared by:


RODRIGO DELA ROCA, RSW, MDRM
 OIC Department Head - CDRRMO

Recommnding Approval:


ENGR. JANUARIO B. GODDY
 City Administrator
 CDRRMC Vice Chairperson

Noted by:


HON. BEVERLEY ROSE A. RIMACUNA
 City Mayor
 CDRRMC Chairperson