

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON DECEMBER 27, 2023 VIA ZOOM**

PRESENT:

Hon. Alyssa Renee A. Cruz	Presiding Officer
Hon. Hamilton G. Blanco,	Sangguniang Panlungsod Member
Hon. Karlos Emmanjuel A. Buted,	”
Hon. Nestor E. Dimacuha,	”
Hon. Oliver Z. Macatangay,	”
Hon. Armando C. Lazarte,	”
Hon. Nelson J. Chavez,	”
Hon. Jose Jonash Luis F. Tolentino,	”
Hon. Zester Carlo M. Hernandez,	”
Hon. Isidra “Ched” M. Atienza,	”
Hon. Lorenzo A. Gamboa, Jr.,	”
Hon. Michael C. Villena,	”
Hon. Angelito Dondon A. Dimacuha,	Liga ng mga Barangay President
Hon. Marcus Manuel D. Castillo,	SK Pederasyon President
Hon. Andrea Loise F. Macaraig, (On Leave)	Sangguniang Panlungsod Member

“On motion of SP Member Lazarte seconded by SP Member Nestor Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 22-531 S. 2023

APPROVING THE AMENDED BATANGAS CITY POPS PLAN 2023-2025

WHEREAS, the DILG MC No. 2015-128 ordering all city and municipal government or LGUs to formulate a Peace and Order and Public Safety Plan to be incorporated in their respective local budgets;

WHEREAS, there is a need to formulate such plan to improve and enhance the Peace and Order and Public Safety in the city;

WHEREAS, said plan should embrace priorities of action for implementation by the LGU;

WHEREAS, the City Government of Batangas, thru the City Peace and Order Council approved the Peace and Order and Public Safety Plan for the period January 2023-December 2025 thru POC Reso No. 1 S. 2022;

WHEREAS, the Peace and Order and Public Safety Plan is included in the Appropriation Ordinance for 2023;

WHEREAS, additional activities for POPS Plan 2023 and 2024 will be included in the anti-illegal drugs program and including the increase and decrease of funding requirements for various programs and activities;

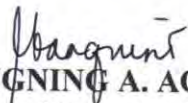
Continuation of Resolution No. 22-531 S. 2023


APPROVING THE AMENDED BATANGAS CITY POPS PLAN 2023-2025


NOW THEREFORE, be it resolved, as it is hereby resolved by the Sangguniang Panlungsod in session assembled, to approve as it hereby approves the amended City Peace and Order and Public Safety Plan of Batangas City for 2023-2025.

UNANIMOUSLY APPROVED."

I hereby certify that the foregoing Resolution No. 22-531 S. 2023 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on December 27, 2023.


LUNINGNING A. AQUINO
Board Secretary III

NOTED: 
ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED: 
ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

ODT/LAA/ystringchuy...

BATANGAS CITY POPS PLAN, 2023 - 2025

POPS Challenges/Issues	Objectives	Indicator	Baseline (2021)	Target (2023)	Strategies	PPSAS		Expected Outputs	Office/r Primary Responsible	Source	Funding Requirements		
											Year 1 2023	Year 2 2024	Year 3 2025
B. Illegal Drugs													
Presence of drug users and pushers	1. To arrest drug lords/pusher/users 2. to reduce the number of drug personalities by at least 30% 3. To increase the number of drug-cleared barangays	-Absence of drug lords/pushers/users			1. Distribution of leaflets and other campaign materials to increase awareness on drugs, abuse and ill effects 2. Symposia for a holistic approach in educating minors / youth to combat drug substance abuse ill effects 3. screening of PWUDS 4. profiling of PWUDS 5. CBDRP (Community Based Drug Rehabilitation Program) 6. Buy Bust Operations 7. Implementation of Search Warrant 8. CADAC & BADAC meetings 9. Drug Clearing Operations 10. TOKHANG 11. SIPAG 12. Drug free stickers	1. Conduct of IEC, re: illegal drugs	1. IEC on illegal drugs conducted	PNP LGU	POPS FUND	1,800,000.00	2,500,000.00	2,500,000.00	
						2. Conduct of symposia / DABE about ill effects of drugs in schools and barangays	2. Symposia on ill effects of drugs conducted to schools and barangays	PNP, LGU DepEd	POPS FUND	1,500,000.00	1,500,000.00	1,500,000.00	
						4. * screening of PWUDS	4. PWUD's screened and profiled	PNP LGU - CHO	POPS FUND	4,000,000.00	4,000,000.00	4,200,000.00	
						5. Conduct CBDRP Activity (35 Comprehensive Sessions)	1. Conduct CBDRP Activity (35 Comprehensive Sessions) conducted	PNP LGU - CHO	POPS FUND	2,000,000.00	3,500,000.00	4,000,000.00	
						6. *Conduct of Livelihood trainings Reintegration and aftercare of PWUDS	2. Livelihood programs for reintegration conducted	PNP LGU - CHO	POPS FUND	100,000.00	320,000.00	410,000.00	
						2. Conduct of Buy-bust Operations	2. Buy bust Operations conducted	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00	
						3. Implementation of Search Warrant	3. Search Warrant implemented	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00	
						4. Conduct of monthly meeting of CADAC and BADACs	4. CADAC and BADAC meetings conducted	PNP, LGU BRGY OFFICIALS	POPS FUND	500,000.00	500,000.00	500,000.00	
						4. Conduct Special Meeting with selected Badac and Cadac members							
						5. Re orientation of Badac members							
						5. Conduct of drug clearing operations	5. Drug Clearing operations conducted	PNP, LGU BRGY OFFICIALS	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00	
6. Operation Tokhang	6. Operation TOKHANG conducted	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00							
7. Conduct of Simula ng PAG-asa (SIPAG)	7. SIPAG conducted	PNP LGU	POPS FUND	1,500,000.00	1,500,000.00	1,500,000.00							
8. Purchase and posting of stickers to drug-free households	8. stickers on drug-free households purchased and posted	PNP LGU	POPS FUND	0.00	500,000.00	0.00							
9. Conduct of READY (Resistance Education Against Drugs for the Youth)	9. READY (Resistance Education Against Drugs for the Youth) conducted	PNP, LGU DepEd	POPS FUND	800,000.00	800,000.00	800,000.00							
10. Surveillance Capability Upgrading	10. Drone / aerial technology introduced	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00							
11. Conduct of BIDA Activities	BIDA Activities conducted	PNP LGU	POPS FUND	200,000.00	0.00	0.00							
17,400,000.00										20,120,000.00	20,410,000.00		

BATANGAS CITY POPS PLAN, 2023 - 2025

POPS Challenges/Issues	Objectives	Indicator	Baseline (2021)	Target (2023)	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
									Source	Year 1 2023	Year 2 2024	Year 3 2025
A. Crime and Disorder												
Occurrence of crime at Barangays					1. Sustain police presence in AOR 2. Pro active patrol. -Conduct of Beat patrol by office personnel. 3. Sectoring of mobile and beat patrol. 4. Conduct checkpoint in crime prone areas 5. Conduct of regular meeting of Peace and Order Council 6. Change of deployment every week based on crime incidents 7. To arrest and convict criminals 8. To conduct follow up investigations for unsolved cases 9. To account all loose & unrenewed firearms 10. Well lighted streets 11. Conduct anti - criminality awareness program 12. Enhancement of the capability of the PNP Personnel 13. Maintenance of the Image of the PNP 14. Motivation by acknowledging deserving PNP personnel 15. collaboration with other offices 16. Profiling of identified users/abusers 17. establish relationship ang utilize advocacy support groups 18. Force Multiplication 19. establish K-9 unit	1. Utilize TRIMP in dissemination of diff criminal modus operandi 2. Conduct of beat patrol by office personnel. 3. Conduct of checkpoint or OPLAN SITA in crime-prone areas 4. Conduct of regular meeting of the POC 5. Conduct of TWG meetings and activities 6. EMPDS (Electronic mobile deployment system) 7. Special Deployments 8. Serving of warrant of arrest 9. Police investigator refresher seminar 10. To conduct follow up investigation 11. To conduct OPLAN BALIK ARMAS THROUGH OPLAN KATOK 12. LTOPF Caravan 13. Maintenance of street lights in all barangays 14. Conduct of Enhancement training to BPSOs 15. Conduct of trainings and seminars for advocacy support groups 16. Barangay Immersion of drug cleared barangays 17. Provide additional personnel to serve as force multipliers *DSS	1. TRIMP utilized for general public information 2. Beat patrol Activity conducted 3. Checkpoint in crime-prone areas conducted 4. Regular meetings conducted 5. Regular meetings conducted 6. EMPDS utilized/procured 7. Special Deployments Activated 8. Warrant of Arrest Served 9. Police investigator refresher seminar conducted 10. Follow up investigation Conducted 11. OPLAN KATOK conducted 12. Beverley Rose A. Dimacaha (B.R.A.D.) LTOPF Caravan Conducted 13. Street lights maintained 14. Conduct of Enhancement training to BPSOs conducted 15. Conduct of trainings and seminars for advocacy support groups conducted 16. Barangay Immersion Conducted 17. Training of force multipliers conducted	PNP PNP PNP LGU, DILG, PNP PNP PNP PNP PNP PNP PNP PNP PNP PNP PNP PNP PNP PNP	POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND	1,500,000.00 700,000.00 1,200,000.00 500,000.00 500,000.00 1,000,000.00 1,000,000.00 500,000.00 500,000.00 1,000,000.00 600,000.00 500,000.00 1,500,000.00 32,000,000.00 1,700,000.00 1,000,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,000,000.00 1,000,000.00 300,000.00 300,000.00 500,000.00 500,000.00 1,500,000.00 1,000,000.00 500,000.00 500,000.00 1,000,000.00 1,000,000.00 500,000.00 1,500,000.00 36,000,000.00 1,500,000.00 1,000,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,000,000.00 1,000,000.00 300,000.00 300,000.00 500,000.00 500,000.00 1,500,000.00 1,000,000.00 500,000.00 500,000.00 1,000,000.00 1,000,000.00 500,000.00 1,500,000.00 36,000,000.00 1,500,000.00 1,000,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00

BATANGAS CITY POPS PLAN, 2023 - 2025

POPS Challenges/ Issues	Objectives	Indicator	Baseline (2021)	Target (2023)	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
									Source	Year 1 2023	Year 2 2024	Year 3 2025
		-Efficiency and image building of the PNP				18. Conduct of Marksman training for 178 PNP personnel & 55 BIMAP personnel	18. Marksman training conducted	PNP	POPS FUND	3,000,000.00	3,200,000.00	3,200,000.00
						19. One firearm for every policeman	19. Firearms purchased	PNP	POPS FUND	2,500,000.00	2,500,000.00	2,500,000.00
						20. Purchase of ammunition	20. Ammunition purchased	PNP	POPS FUND	2,500,000.00	2,500,000.00	2,500,000.00
						21. Provision of incentives / rewards to deserving PNP personnel with citations from provincial and regional headquarters	21. High morale PNP personnel	PNP	POPS FUND	2,000,000.00	1,500,000.00	1,500,000.00
		Presence of children at risk				22. Establish K-9 unit for PNP and BIMAP	22. K-9 unit established	PNP	POPS FUND	2,000,000.00	2,000,000.00	2,000,000.00
		Presence of children at risk				23. Strong coordination between WCPD/ PNP and GSWDO with regards to intervention programs (VAWC and Rape Interventions Seminar)	23. Profile with needs assessment	PNP/WCPD/ GSWDO/ Barangay Officials	POPS FUND	500,000.00	500,000.00	500,000.00
						24. Proactive Patrolling / Anti Criminality Campaign	24. Conduct of Proactive Patrolling/ Anti Criminality Campaign	PNP	POPS FUND	6,000,000.00	6,000,000.00	6,000,000.00
						25. Search warrant for crime and disorder implemented	25. Conduct of search warrant	PNP	POPS FUND	500,000.00	500,000.00	500,000.00
										78,700,000.00	96,000,000.00	96,300,000.00
B. Illegal Drugs												
Presence of drug users and pushers	1. To arrest drug lords/pusher/users 2. to reduce the number of drug personalities by at least 30% 3. To increase the number of drug-cleared barangays	Absence of drug lords/pushers/users			1. Distribution of leaflets and other campaign materials to increase awareness on drugs, abuse and ille effects 2. Symposia for a holistic approach in educating minors/ youth to combat drug substance abuse ill effects 3. screening of PWUDS 4. profiling of PWUDS 5. CBDRP (Community Based Drug Rehabilitation Program) 6. Buy Bust Operations 7. Implementation of Search Warrant 8. CADAC & BADAC meetings 9. Drug Clearing Operations	1. Conduct of IEC, re: Illegal drugs 2. Conduct of BIDA Activities 3. Conduct of DARE about ill effects of drugs in schools and barangays 4. Screening of PWUDS 5. Conduct CBDRP Activity (35 Comprehensive Sessions) 6. Yakap Bayan Program 7. Conduct of Training Activities for Yakap Bayan Program	1. IEC on illegal drugs conducted BIDA Activities conducted 2. Symposia on ill effects of drugs conducted to schools and barangays 4. PWUD's screened and profiled 1. Conduct CBDRP Activity (35 Comprehensive Sessions) conducted Implementation of YAKAP BAYAN Program Training Activities for Yakap Bayan Program conducted	PNP LGU PNP LGU PNP LGU PNP LGU - CHO PNP LGU LGU	POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND	2,500,000.00 1,000,000.00 1,500,000.00 4,000,000.00 1,500,000.00 2,500,000.00 200,000.00	1,500,000.00 1,000,000.00 1,000,000.00 4,000,000.00 2,500,000.00 1,800,000.00	1,500,000.00 1,000,000.00 1,000,000.00 4,000,000.00 2,500,000.00

BATANGAS CITY POPS PLAN, 2023 - 2025

POPS Challenges/ Issues	Objectives	Indicator	Baseline (2021)	Target (2023)	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements				
									Source	Year 1 2023	Year 2 2024	Year 3 2025	
					10. TOKHANG 11. SIPAG 12. Drug free stickers	8.. Support Activity for CADAC/LAPDA TWG TWG	Support Activity for CADAC/ LAPDA TWG conducted	LGU	POPS FUND		1,500,000.00	1,500,000.00	
						8. Orientation and Workshop on CBRDRP for the Barangay Anti-Drug Abuse Council (BADAC) Representatives	CBDRP for the Barangay Anti-Drug Abuse Council (BADAC) Representatives orientation and Workshop conducted	LGU, DilG, PNP, CHO	POPS FUND		1,000,000.00	1,000,000.00	
						9. Conduct of Buy-bust Operations	2. Buy bust Operations conducted	PNP LGU	POPS FUND	1,000,000.00	2,000,000.00	2,000,000.00	
						10. Implementation of Search Warrant	3. Search Warrant Implemented	PNP LGU	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00	
						11. Conduct of CADAC meeting and other activities	CADAC meeting and other activities conducted	LGU	POPS FUND		200,000.00	200,000.00	
						12. Conduct of Special Meeting of CADAC with Selected BADAC	Special Meeting of CADAC with Selected BADAC conducted	LGU	POPS FUND		200,000.00	200,000.00	
						13. Reorientation/ Training of BADAC Members	Reorientation/ Training of BADAC Members conducted	LGU	POPS FUND		500,000.00	500,000.00	
						14. Conduct of drug clearing operations	5. Drug Clearing operations conducted	PNP, LGU BRGY OFFICIALS	POPS FUND	1,000,000.00	500,000.00	500,000.00	
						15. Operation Tokhang	6. Operation TOKHANG conducted	PNP LGU	POPS FUND	1,000,000.00	500,000.00	500,000.00	
						16. Conduct of Stimulating PAG-asa (SIPAG)	7. SIPAG conducted	PNP LGU	POPS FUND	1,500,000.00	1,000,000.00	1,000,000.00	
						17. Purchase and posting of stickers to drug free households	8. stickers on drug-free households purchased and posted	PNP LGU	POPS FUND	0.00	100,000.00	100,000.00	
						18. Conduct of READY (Resistance Education Against Drugs for the Youth)	9. READY (Resistance Education Against Drugs for the Youth) conducted	PNP, LGU DepEd	POPS FUND	800,000.00	900,000.00	900,000.00	
						19. Surveillance Capability Upgrading	10. Drone / aerial technology introduced	PNP LGU	POPS FUND	1,000,000.00	0.00	500,000.00	
						20. Drug Free Workplace Orientation for Government Employees	Drug Free Workplace Orientation conducted	PNP LGU	POPS FUND		500,000.00	500,000.00	
C. Conflict											16,800,000.00	21,900,000.00	22,400,000.00

BATANGAS CITY POPS PLAN, 2023 - 2025

POPS Challenges/ Issues	Objectives	Indicator	Baseline (2021)	Target (2023)	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
									Source	Year 1 2023	Year 2 2024	Year 3 2025
Uncooperative barangay residents in providing relevant information on the presence of leftist/terrorist groups	1. Presence of ARMY in the identified areas of concern 2. IEC to counter the propaganda of Dissident Terrorists against the government 3. A capable force in the AOR that would serve as Barangay Informants 5. Provide support for intel 6. Livelihood opportunity	-Absence of leftist/terrorist groups -Absence of recruits of the leftists from among the citizenry in the barangays particularly the vulnerable groups			1. Youth Summit 2. IEC and outreach programs 3. presence of advance command post 4. strengthen ARMY capability 5. Barangay Informants 6. Intel 7. CapDev trainings for CAFGU	1. Youth Leadership Summit 2. Information Awareness and Community Outreach Program 3. Advanced Command Post provisions 4. Conduct of IEC 5. Recruitment and training of Brgy Informants 6. Support to Intel Gathering 7. Inhouse training of Calfgu	Youth Leadership Summit conducted Information Awareness and Community Outreach Program conducted	PHILIPPINE ARMY PHILIPPINE ARMY PHILIPPINE ARMY PHILIPPINE ARMY PHILIPPINE ARMY PHILIPPINE ARMY PHILIPPINE ARMY	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
									POPS FUND	1,500,000.00	500,000.00	500,000.00
									POPS FUND	300,000.00	400,000.00	400,000.00
									POPS FUND	300,000.00	200,000.00	200,000.00
									POPS FUND	700,000.00	500,000.00	500,000.00
									POPS FUND	500,000.00	0.00	500,000.00
									POPS FUND	500,000.00	500,000.00	500,000.00
4,800,000.00												
3,100,000.00												
3,600,000.00												
D. Road and Vehicular Safety												
1. Additional Roads, bypasses and express ways 2. Occurrence of vehicular accidents 3. Increasing number of haulers coming in and out of the City 4. need for training for traffic enforcers 5. not enough traffic enforcers 6. quick response team 7. road safety plan and	1. Visible traffic warning signages and accessories 2. safer roads for pedestrians and bikers 3. traffic enforcer visibility 4. educated motorists 5. knowledgeable and respectable image of the enforcers 6. quick response team 7. road safety plan and	-minimized road accidents			1. Additional traffic warning signages and accessories 2. Well maintained existing traffic signages and accessories 3. traffic enforcer visibility 4. adequate traffic enforcers 5. road safety awareness programs 6. well maintained pedestrian lanes, yellow boxes and edge lines 7. seminar for traffic violators 8. mandatory seminar for PUV Operators / drivers 9. mandatory seminar for HAULER / Trucks Operators / drivers 10. maintain the image of the traffic enforcers	1. Installation of traffic warning signages and accessories 2. Repair and maintenance of existing traffic accessories (Signages) 3. TDRO MONITORING AND VISIBILITY 4. Provide additional personnel to serve as force multipliers 5. Strict implementation of batangas city traffic ordinance and apprehension and issuance of traffic citation ticket to traffic law violators 6. Road Safety Seminar for Traffic violators 7. Road Safety awareness seminar for PUV Operators/ Drivers		LGU - TDRO LGU - TDRO LGU - TDRO LGU LGU - TDRO LGU - TDRO LGU - TDRO LGU - TDRO LGU - TDRO LGU - TDRO	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
									POPS FUND	250,000.00	300,000.00	300,000.00
									POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00
									POPS FUND	20,000,000.00	20,000,000.00	20,000,000.00
									POPS FUND	100,000.00	50,000.00	50,000.00
									POPS FUND	0.00	0.00	0.00
									POPS FUND	786,000.00	786,000.00	786,000.00
									POPS FUND	0.00	0.00	0.00
									POPS FUND	0.00	0.00	0.00
									POPS FUND	786,000.00	786,000.00	786,000.00

BATANGAS CITY POPS PLAN, 2023 - 2025

POPS Challenges/ Issues	Objectives	Indicator	Baseline (2021)	Target (2023)	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements			
									Source	Year 1 2023	Year 2 2024	Year 3 2025
	Programs for highly industrialized barangays	Vehicular accidents involving trucks/haulers in barangays in Pinamukan Proper, Tabangao Aplaya, Simlong and Mabaccong			11. Strengthen communications	8. Maintenance of Thermoplastic Pavement Markings (Pedestrian Lanes, Yellow box and Edgelines) 9. Conduct of Seminars/ training activities for traffic enforcers 10. Provision of operational supplies for TDRO Personnel 11. TDRO Communication		LGU - TDRO TDRO TDRO TDRO LGU	POPS FUND POPS FUND POPS FUND POPS FUND POPS FUND	220,000.00 1,500,000.00 1,000,000.00	250,000.00 1,500,000.00 1,500,000.00	250,000.00 1,500,000.00 1,500,000.00
B. Fire Safety												
1. Fire incidence due to lack of information on fire prevention and mitigation' 2. BFP Personnel need upgraded training programs for the performance of their functions		-minimize the occurrence of fire incidents in the barangays			1. Intensified OLP programs 2. Intensified fire prevention campaign 3. Fire Drills 4. Program Safety against fire emergency campaign 5. YOUTH Camp 6. Trainings and Seminars 7. Maintain the Image of the BFP 8. Capacitate BFP and its personnel	1. Conduct of OLP Program to 105 barangays	1. Conduct of OLP Program to High Risk Barangays	BFP	POPS FUND	365,000.00	500,000.00	500,000.00
						2. Conduct of Intensified fire prevention campaign	2. Intensified fire prevention campaign conducted to schools and public offices	BFP	POPS FUND	300,000.00	345,000.00	345,000.00
						3. Conduct of fire drills	3. Fire drills conducted	BFP	POPS FUND	33,000.00	2,000.00	2,000.00
						4. Conduct of Program of Safety Against Fire Emergency (PROSAFE)	4. Program of Safety Against Fire Emergency (PROSAFE) conducted	BFP	POPS FUND	1,200,000.00	1,000,000.00	1,000,000.00
						5. Fire Square Road Show	5. Fire Square Road Show conducted	BFP	POPS FUND	1,200,000.00	1,000,000.00	1,000,000.00
						6. Inter-Barangay and Industrial Fire Olympics	6. Inter-Barangay and Industrial Fire Olympics conducted	BFP	POPS FUND	616,000.00	500,000.00	500,000.00
						7. Fire Prevention Month	7. Fire Prevention Month conducted	BFP	POPS FUND	355,000.00	150,000.00	150,000.00
						8. Special deployments	8. Special deployments supported	BFP	POPS FUND	500,000.00	310,000.00	310,000.00
									26,856,000.00	28,386,000.00	28,386,000.00	

BATANGAS CITY POPS PLAN, 2023 - 2025

POPS Challenges/ Issues	Objectives	Indicator	Baseline (2021)	Target (2023)	Strategies	PPSAs	Expected Outputs	Office/r Primary Responsible	Funding Requirements				
									Source	Year 1 2023	Year 2 2024	Year 3 2025	
						9. training and seminars for BFP personnel & responders	9. Training and seminars for BFP personnel & responders conducted	BFP	POPS FUND	500,000.00	800,000.00	800,000.00	
						10. Enhancement of the Firefighting Tools and Equipments and EMS Supplies	10. Firefighting Tools and Equipments and EMS Supplies Enhanced	BFP	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00	
						11. Support to Emergency Medical & Rescue Services	11. Replenished tools and equipments	BFP	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00	
						12. Conduct of Fire Suppression	12. Fuel requirements during fire suppression provided	BFP	POPS FUND	1,000,000.00	1,000,000.00	1,000,000.00	
						13. Provision of Operational Supplies	13. Operational Supplies Provided	BFP	POPS FUND	200,000.00	200,000.00	200,000.00	
GRAND TOTAL											8,269,000.00	7,807,000.00	7,807,000.00
											135,425,000.00	157,193,000.00	158,493,000.00

Prepared by:

GILDA L. GODDY, ENP
 TWG Chair / City Planning and Development Coordinator

MANOLO M. PERLADA
 City Budget Officer

ESTHER B. DATOR, CE
 DILG - CLG00 VI

HIVASMIN A. CANDAVA, RSW
 CSWD Officer

OLIVER C. GONZALES
 CENR Officer

SHERRYL B. BOOL
 City Accountant

ANGELITO PONDON A. DIMACUHA
 ABC President

PLTCOL DIANA DC DEL ROSARIO
 Chief of Police

LTC ERNESTO R. TENEZA JR.
 Battalion Cdr, 5918, PA

FC Insp ROMIE J. TUNGBALAN
 Fire Marshal, BFP

RODRIGO DELA ROCA
 CDR/IM Officer

EDILBERTO PEREZ
 TDRO

NENECY MANOLO
 CSO Representative - CIS

JOHN ALLAN DANTRE
 City Mayor's Office

LIZA P. GONZALES, MD
 City Health Office

MARIA CLAREDA. GODDY
 DPDO

Attested by:

BEVERLEY ROSE A. DIMACUHA
 City Mayor